

Updated: 10/01/2021

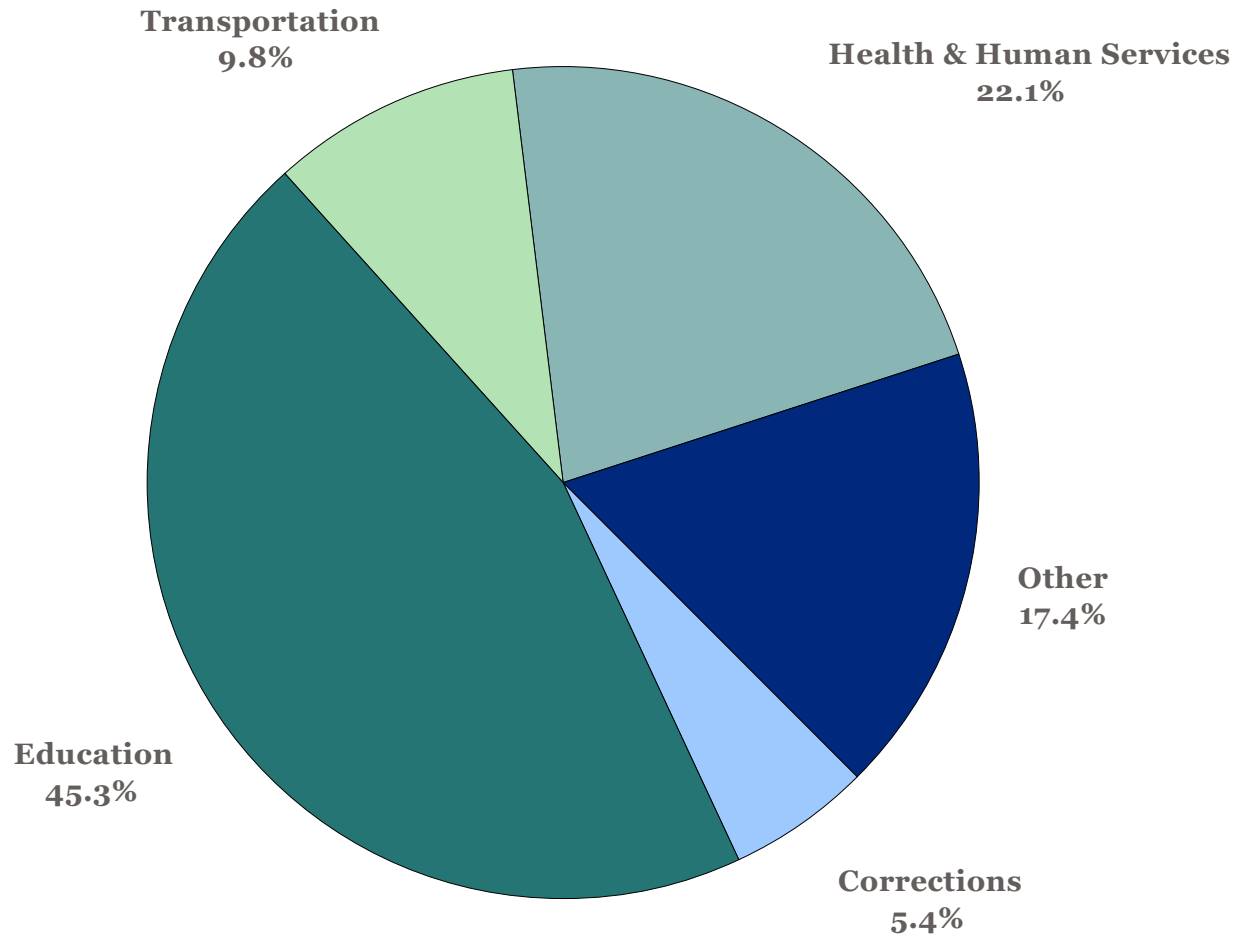
STATE SPENDING FROM STATE RESOURCES
FY 2020-21 VERSUS FY 2021-22



DEPARTMENT	FY 2020-21	FY 2021-22	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Initial Appropriations		
Agriculture & Rural Development	\$107,769,800	\$141,569,200	\$33,799,400	31.4%
Attorney General	61,786,700	63,446,800	1,660,100	2.7
Capital Outlay	1,000	0	(1,000)	(100.0)
Civil Rights	14,850,700	14,665,800	(184,900)	(1.2)
Community Colleges	438,363,600	431,417,000	(6,946,600)	(1.6)
Corrections	1,854,736,900	2,050,862,800	196,125,900	10.6
Education	99,882,600	106,293,500	6,410,900	6.4
Environment, Great Lakes, & Energy	367,635,700	457,925,400	90,289,700	24.6
Executive	7,114,300	7,318,600	204,300	2.9
Health & Human Services	7,619,721,700	8,394,507,100	774,785,400	10.2
Higher Education	1,631,203,000	1,679,224,800	48,021,800	2.9
Insurance & Financial Services	96,570,000	71,245,900	(25,324,100)	(26.2)
Judiciary	296,811,900	303,593,600	6,781,700	2.3
Labor & Economic Opportunity	523,815,100	769,547,300	245,732,200	46.9
Legislature	195,803,400	207,011,600	11,208,200	5.7
Licensing & Regulatory Affairs	408,901,300	443,125,700	34,224,400	8.4
Military & Veteran Affairs	105,518,600	100,095,500	(5,423,100)	(5.1)
Natural Resources	373,498,100	365,807,800	(7,690,300)	(2.1)
Natural Resources Trust Fund	37,789,600	0	(37,789,600)	(100.0)
School Aid	13,850,072,600	14,953,632,200	1,103,559,600	8.0
State	232,787,400	230,654,200	(2,133,200)	(0.9)
State Police	622,905,900	673,820,600	50,914,700	8.2
Technology, Management, & Budget	664,018,200	637,065,700	(26,952,500)	(4.1)
Transportation	3,597,529,400	3,702,373,400	104,844,000	2.9
Treasury (Debt Service)	113,735,000	99,064,000	(14,671,000)	(12.9)
Treasury (Operations)	734,360,500	613,738,000	(120,622,500)	(16.4)
Treasury (Revenue Sharing)	1,430,784,600	1,412,735,300	(18,049,300)	(1.3)
TOTAL APPROPRIATIONS	\$35,487,967,600	\$37,930,741,800	\$2,442,774,200	6.9%

State Spending From State Resources

FY 2021-22 Initial Appropriations



Total = \$ 37,930,741,800