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APPROPRIATIONS BY SOURCE OF FUNDS

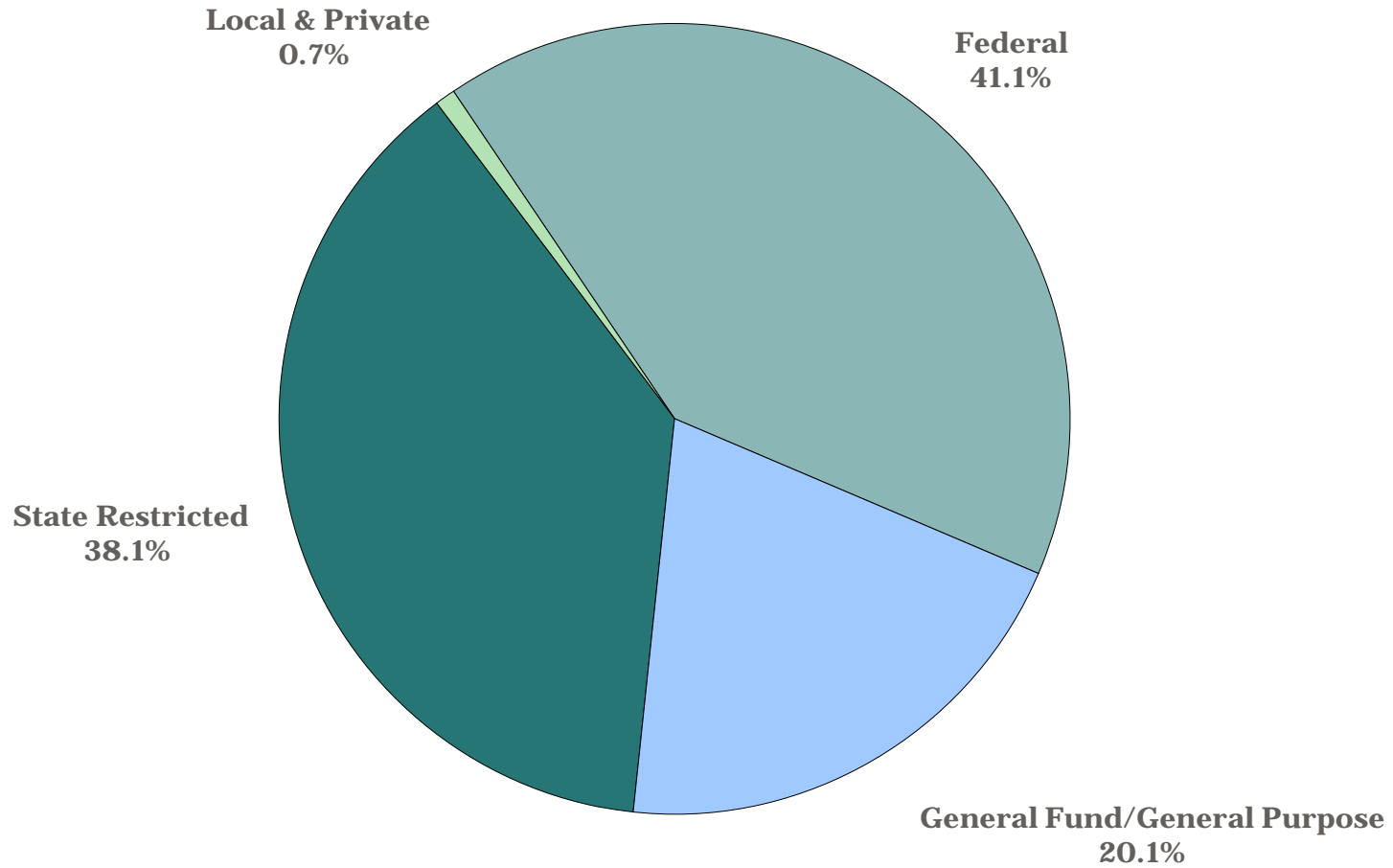
FY 2022-23 Initial



DEPARTMENT	Gross	IDGs	Adjusted Gross	Federal	Local & Private	State Restricted	General Fund/ General Purpose
Agriculture & Rural Development	\$187,715,100	\$326,700	\$187,388,400	\$19,670,900	\$21,300	\$44,706,400	\$122,989,800
Attorney General	118,273,000	35,954,600	82,318,400	10,101,900	0	20,786,700	51,429,800
Capital Outlay	487,400,000	0	487,400,000	378,400,000	0	0	109,000,000
Civil Rights	21,601,600	0	21,601,600	2,890,900	18,700	58,500	18,633,500
Community Colleges	529,758,000	0	529,758,000	81,200,000	0	448,558,000	0
Corrections	2,124,968,000	0	2,124,968,000	5,148,400	9,879,500	29,831,800	2,080,108,300
Education	420,581,000	0	420,581,000	302,950,800	8,119,000	9,919,700	99,591,500
Environment, Great Lakes, & Energy	728,654,300	3,406,400	725,247,900	287,641,700	1,415,500	337,354,900	98,835,800
Executive	8,533,600	0	8,533,600	0	0	0	8,533,600
Health & Human Services	33,366,065,600	14,696,000	33,351,369,600	23,693,049,100	355,599,100	3,132,592,800	6,170,128,600
Higher Education	2,016,635,700	0	2,016,635,700	128,526,400	0	347,888,300	1,540,221,000
Insurance & Financial Services	74,335,500	736,500	73,599,000	1,017,100	0	72,581,900	0
Judiciary	483,505,700	1,902,300	481,603,400	6,340,300	9,306,800	95,181,400	370,774,900
Labor & Economic Opportunity	2,900,346,000	0	2,900,346,000	1,219,595,000	23,130,700	245,920,400	1,411,699,900
Legislature	215,282,900	6,654,800	208,628,100	0	428,300	7,295,000	200,904,800
Licensing & Regulatory Affairs	539,834,400	47,026,900	492,807,500	29,659,200	0	249,325,900	213,822,400
Military & Veteran Affairs	347,366,000	101,800	347,264,200	200,364,300	640,000	18,794,900	127,465,000
Natural Resources	535,482,800	203,100	535,279,700	93,630,000	7,039,200	340,206,500	94,404,000
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	19,602,716,400	0	19,602,716,400	2,524,243,500	0	16,966,472,900	112,000,000
State	255,196,700	20,000,000	235,196,700	1,460,000	50,100	221,007,300	12,679,300
State Police	823,705,800	25,502,400	798,203,400	81,804,300	4,939,500	158,750,400	552,709,200
Technology, Management, & Budget	1,835,139,700	1,047,125,600	788,014,100	5,217,200	2,468,600	123,219,300	657,109,000
Transportation	6,104,448,900	4,123,800	6,100,325,100	2,026,480,000	102,573,500	3,905,021,600	66,250,000
Treasury (Debt Service)	100,084,100	0	100,084,100	0	0	0	100,084,100
Treasury (Operations)	1,579,358,500	11,153,100	1,568,205,400	24,970,700	13,240,600	493,553,600	1,036,440,500
Treasury (Revenue Sharing)	1,567,121,100	0	1,567,121,100	0	0	1,567,121,100	0
TOTAL APPROPRIATIONS	\$76,974,110,400	\$1,218,914,000	\$75,755,196,400	\$31,124,361,700	\$538,870,400	\$28,836,149,300	\$15,255,815,000

Appropriations by Source of Funds

FY 2022-23 Initial Adjusted Gross Appropriations



Total = \$ 75,755,196,400