

Updated: 11/14/2022

**APPROPRIATIONS BY SOURCE OF FUNDS**

FY 2022-23 Year-To-Date



DEPARTMENT	Gross	IDGs	Adjusted Gross	Federal	Local & Private	State Restricted	General Fund/ General Purpose
<b>Agriculture &amp; Rural Development</b>	\$187,715,100	\$326,700	\$187,388,400	\$19,670,900	\$21,300	\$44,706,400	\$122,989,800
<b>Attorney General</b>	118,273,000	35,954,600	82,318,400	10,101,900	0	20,786,700	51,429,800
<b>Capital Outlay</b>	487,400,000	0	487,400,000	378,400,000	0	0	109,000,000
<b>Civil Rights</b>	21,601,600	0	21,601,600	2,890,900	18,700	58,500	18,633,500
<b>Community Colleges</b>	529,758,000	0	529,758,000	81,200,000	0	448,558,000	0
<b>Corrections</b>	2,124,968,000	0	2,124,968,000	5,148,400	9,879,500	29,831,800	2,080,108,300
<b>Education</b>	420,581,000	0	420,581,000	302,950,800	8,119,000	9,919,700	99,591,500
<b>Environment, Great Lakes, &amp; Energy</b>	728,654,300	3,406,400	725,247,900	287,641,700	1,415,500	337,354,900	98,835,800
<b>Executive</b>	8,533,600	0	8,533,600	0	0	0	8,533,600
<b>Health &amp; Human Services</b>	33,438,302,800	14,696,000	33,423,606,800	23,693,049,100	355,599,100	3,132,592,800	6,242,365,800
<b>Higher Education</b>	2,016,635,700	0	2,016,635,700	128,526,400	0	347,888,300	1,540,221,000
<b>Insurance &amp; Financial Services</b>	74,335,500	736,500	73,599,000	1,017,100	0	72,581,900	0
<b>Judiciary</b>	483,505,700	1,902,300	481,603,400	6,340,300	9,306,800	95,181,400	370,774,900
<b>Labor &amp; Economic Opportunity</b>	3,816,486,200	0	3,816,486,200	1,219,595,000	23,130,700	265,920,600	2,307,839,900
<b>Legislature</b>	215,282,900	6,654,800	208,628,100	0	428,300	7,295,000	200,904,800
<b>Licensing &amp; Regulatory Affairs</b>	539,834,400	47,026,900	492,807,500	29,659,200	0	249,325,900	213,822,400
<b>Military &amp; Veteran Affairs</b>	362,366,000	101,800	362,264,200	200,364,300	640,000	18,794,900	142,465,000
<b>Natural Resources</b>	535,482,800	203,100	535,279,700	93,630,000	7,039,200	340,206,500	94,404,000
<b>Natural Resources Trust Fund</b>	0	0	0	0	0	0	0
<b>School Aid</b>	19,614,916,400	0	19,614,916,400	2,524,243,500	0	16,966,472,900	124,200,000
<b>State</b>	255,196,700	20,000,000	235,196,700	1,460,000	50,100	221,007,300	12,679,300
<b>State Police</b>	823,705,800	25,502,400	798,203,400	81,804,300	4,939,500	158,750,400	552,709,200
<b>Technology, Management, &amp; Budget</b>	1,835,139,700	1,047,125,600	788,014,100	5,217,200	2,468,600	123,219,300	657,109,000
<b>Transportation</b>	6,104,448,900	4,123,800	6,100,325,100	2,026,480,000	102,573,500	3,905,021,600	66,250,000
<b>Treasury (Debt Service)</b>	100,084,100	0	100,084,100	0	0	0	100,084,100
<b>Treasury (Operations)</b>	1,579,358,500	11,153,100	1,568,205,400	24,970,700	13,240,600	493,553,600	1,036,440,500
<b>Treasury (Revenue Sharing)</b>	1,567,121,100	0	1,567,121,100	0	0	1,567,121,100	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$77,989,687,800</b>	<b>\$1,218,914,000</b>	<b>\$76,770,773,800</b>	<b>\$31,124,361,700</b>	<b>\$538,870,400</b>	<b>\$28,856,149,500</b>	<b>\$16,251,392,200</b>