



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
STATE BUDGET OFFICE
LANSING

CHRISTOPHER M. HARKINS
DIRECTOR

October 26, 2022

The Honorable Jim Stamas, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Mary Whiteford, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Administrative Transfer Request 2022-9

The attached administrative transfers for fiscal year 2022 are in accordance with section 393(1) of Act No. 431, P.A. 1984, as amended. The act provides that transfers may be effective 30 days after notifying the Senate and House Appropriations committees.

The following information summarizes the transfers:

<u>Department</u>	<u>Transfer Amount</u>
Corrections	\$770,000
Licensing and Regulatory Affairs	\$1,261,300
Total	\$2,031,300

Sincerely,

Christopher M. Harkins
State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
Heather Boyd, Office of Financial Management
Internal State Budget Office

Report ID: BUD-TRNLET-0046

SIGMA

Run Date: 10/25/2022

Transfer Letter Detail

Run Time: 10:51:55 AM

Administrative Transfer

Letter # 2022-9

Corrections

FROM: CORRECTIONAL FACILITIES ADMINISTRATION

Prison food service	59100		(770,000)
State general fund/general purpose	1000	GFGP	(770,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Worker's compensation	14000		770,000
State general fund/general purpose	1000	GFGP	770,000

This transfer request provides additional authorization to support increased worker's compensation claims for the Department of Corrections. Funding is available because of cost savings in the Prison Food Service line item due to lower than projected inmate numbers.

Report ID: BUD-TRNLET-0046

SIGMA

Run Date: 10/25/2022

Transfer Letter Detail

Run Time: 10:51:55 AM

Administrative Transfer

Letter # 2022-9

Licensing and Regulatory Affairs

FROM: **OCCUPATIONAL REGULATION**

Bureau of fire services	32800		(80,000)
Fire service fees	1281	STRS	(80,000)

TO: **OCCUPATIONAL REGULATION**

Bureau of fire services	32800		80,000
Aboveground storage tank fees	1203	STRS	80,000

This administrative transfer shifts \$80,000 between state restricted funding sources on the Bureau of Fire Services line. This adjustment is needed to align expenditures with available revenues for Aboveground Storage Tank Fees in support of regulatory activities of the Aboveground Storage Tank program. Spending authorization and revenue is sufficient to effectively support this adjustment.

FROM: **INFORMATION TECHNOLOGY**

Information technology services and projects	16020		(1,181,300)
Construction code fund	1138	STRS	(100,000)
Corporation fees	1242	STRS	(389,300)
Fire service fees	1281	STRS	(18,000)
Health systems fees	1298	STRS	(6,000)
Licensing and regulation fund	1322	STRS	(200,000)
Marihuana registry fund	1342	STRS	(68,000)
Marihuana regulatory fund	1551	STRS	(350,000)
Public utility assessments	1388	STRS	(50,000)

TO: **INFORMATION TECHNOLOGY**

Information technology services and projects	16020		1,181,300
Fireworks safety fund	1282	STRS	18,000
Health professions regulatory fund	1297	STRS	580,000
Liquor purchase revolving fund	2330	STRS	165,300
Marihuana regulation fund	1555	STRS	418,000

This administrative transfer shifts \$1.2 million between state restricted funding sources in the Information Technology Services and Projects (IT) line item. This adjustment is needed to align expenditures with various state restricted fund sources to support ongoing maintenance costs of IT systems in several department bureaus. The primary change is due to Michigan Professional License User System (MI-PLUS) moving from a project phase into maintenance, which increased the costs charged to the IT appropriation for the Health Professions Regulatory Fund. The Sales Inventory Purchasing System Plus (SIPS+) Legacy Modernization project has also resulted in increased costs for the Liquor Purchase Revolving Fund due to charges for DTMB services.