

SENATE FISCAL AGENCY  
MEMORANDUM



**DATE:** September 26, 2022  
**TO:** Members of the Senate Appropriations Committee  
**FROM:** Cory Savino, Transfer Coordinator  
**RE:** FY 2021-22 Legislative Transfer Request 2022-7

The Management and Budget Act (Public Act 431 of 1984) provides for two types of transfers: administrative and legislative. **Administrative transfers** allow adjustments for cost and price, certain fund sources, and for court judgments. Administrative transfers go into effect 30 days following the request unless rejected by the Senate or the House Appropriations Committee. **Legislative transfers** are transfers within departments that are more substantive than the cost and price variations that are allowed under administrative transfers. There are two kinds of legislative transfers: "standard" and "contingency fund". **Standard** legislative transfers shift line-item authorization between existing line items in a department to reflect changes in either expenditures or funding sources, and do not change the total appropriation for the department.

The second kind of legislative transfer is a **contingency fund** transfer which is authorized in the boilerplate of individual departments' annual appropriation bills. A contingency fund transfer moves authorization from the boilerplate section of an appropriation bill to the line-item section in Part 1 of the bill to recognize additional Federal, private, local, or State restricted revenue that has become available since the initial enactment of the budget. Contingency fund transfers increase the total appropriation for a department. The total amount of contingency fund transfers is capped in the boilerplate at a specific amount for each fund source, and the funds cannot be expended until additional funds are actually available and have been transferred to a Part 1 line-item using the legislative transfer process created under Section 393(2) of the Management and Budget Act.

You should have received **Legislative Transfer Request 2022-7** dated September 14, 2022, from the State Budget Office. The requested transfer will require approval of identical amounts by both the House and Senate Appropriations Committees before taking effect. The transfer request would affect the following budget areas:

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Health and Human Services	\$216,500,000	Ellyn Ackerman and John Maxwell
Licensing and Regulatory Affairs	1,355,000	Jonah Houtz
Military and Veterans Affairs	5,000,000	Bruce Baker
State Police	100,000	Bruce Baker
<b>Total</b>	<b>\$222,955,000</b>	

The Senate Fiscal Agency analysis of the September 14, 2022, transfer request is attached, which includes the action by the House Appropriations Committee. The House Appropriations Committee approved the transfer requests for the Departments of Licensing and Regulatory Affairs, Military and Veterans Affairs, and State Police, and only \$10.0 million of the total \$216.5 million requested by the Governor for the Department of Health and Human Services on September 21, 2022. This transfer package will be discussed at a future Senate Appropriations Committee meeting.

If you have questions on this transfer package, please contact the fiscal analyst assigned to the budget area, or you may contact me at 373-2768 or [CSavino@senate.michigan.gov](mailto:CSavino@senate.michigan.gov)

/nlf

Attachment

c: Scott Jones, Senate Appropriations Committee Clerk  
Tom Davis, Senate Majority Policy Office  
David Ettinger, Senate Democratic Staff Office  
Viola Wild, House Fiscal Agency





**FY 2021-22 LEGISLATIVE TRANSFER PACKAGE**

<b>FY 2021-22</b>					
<b>Department/Budget Area</b>	<b>Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>
Health and Human Services	\$34,929,041,900	\$12,409,000	\$204,091,000	\$216,500,000	1
Licensing and Regulatory Affairs	543,361,400	1,355,000	0	1,355,000	11
Military and Veterans Affairs	224,604,000	4,000,000	1,000,000	5,000,000	12
State Police	1,156,587,900	100,000	0	100,000	14
<b>Total</b>	<b>\$36,853,595,200</b>	<b>\$17,864,000</b>	<b>\$205,091,000</b>	<b>\$222,955,000</b>	

**FY 2021-22 CONTINGENCY TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter-Departmental Grants</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>Total Contingency Transfer Amount</b>	<b>Percent Increase of Y-T-D Gross</b>
Health and Human Services	\$0	\$8,409,000	\$0	\$4,000,000	\$12,409,000	0.04%
Licensing and Regulatory Affairs	0	0	0	1,355,000	1,355,000	0.25%
Military and Veterans Affairs	0	4,000,000	0	0	4,000,000	1.78%
State Police	0	0	0	100,000	100,000	0.01%
<b>Total</b>	<b>\$0</b>	<b>\$12,409,000</b>	<b>\$0</b>	<b>\$5,455,000</b>	<b>\$17,864,000</b>	<b>0.05%</b>

**FY 2021-22 STANDARD TRANSFER FUND SOURCES**

<b>Department/Budget Area</b>	<b>Inter-Departmental Grants</b>	<b>Federal</b>	<b>Local/Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Standard Transfer Amount</b>
Health and Human Services	\$0	\$100,358,200	\$200,000	\$6,150,000	\$97,382,800	\$204,091,000
Licensing and Regulatory Affairs	0	0	0	0	0	0
Military and Veterans Affairs	0	1,000,000	0	0	0	1,000,000
State Police	0	0	0	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$101,358,200</b>	<b>\$200,000</b>	<b>\$6,150,000</b>	<b>\$97,382,800</b>	<b>\$205,091,000</b>

YTD as of September 20, 2022

State Budget Office Request 2022-7, September 14, 2022

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$190,151,000</b>				
<b>FROM: MEDICAL SERVICES</b>				
Health plan services	6,449,093,800	(143,300,900)		0
Total other federal revenues	4,655,024,500	(59,800,900)		0
Total other state restricted revenues	1,589,498,500	(1,050,000)		0
State general fund/general purpose	188,321,200	(82,450,000)		0
Healthy Michigan plan	5,348,616,000	(22,944,500)		0
Total other federal revenues	4,814,679,300	(20,650,100)		0
Total other state restricted revenues	530,548,800	(2,294,400)		0
Hospital services and therapy	783,303,500	(7,000,000)		0
Total other federal revenues	535,716,400	(2,867,200)		0
State general fund/general purpose	12,753,000	(4,132,800)		0
Pharmaceutical services	302,417,000	(200,000)		0
Total private revenues	3,525,500	(200,000)		0
Special Medicaid reimbursement	338,370,100	(16,705,600)		0
Total other federal revenues	244,380,700	(15,000,000)		0
Total other state restricted revenues	87,952,700	(1,705,600)		0
<b>TO: CHILDREN'S SPECIAL HEALTH CARE SERVICES</b>				
Medical care and treatment	270,475,500	200,000		0
Total private revenues	0	200,000		0

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$190,151,000</b>				
<b>MEDICAL SERVICES</b>				
Adult home help services	479,456,800	6,000,000		0
State general fund/general purpose	135,782,100	6,000,000		0
Ambulance services	15,807,000	3,531,100		0
Total other federal revenues	11,330,500	2,481,100		0
Total other state restricted revenues	684,500	50,000		0
State general fund/general purpose	3,792,000	1,000,000		0
Auxiliary medical services	6,640,100	353,100		0
Total other federal revenues	4,759,600	253,100		0
State general fund/general purpose	1,880,500	100,000		0
Dental services	354,248,600	16,300,000		0
Total other federal revenues	258,799,400	12,500,000		0
State general fund/general purpose	95,449,200	3,800,000		0
Home health services	3,132,500	529,700		0
Total other federal revenues	2,245,400	379,700		0
State general fund/general purpose	887,100	150,000		0
Hospice services	129,500,500	6,355,900		0
Total other federal revenues	90,447,600	4,555,900		0
State general fund/general purpose	39,052,900	1,800,000		0

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$190,151,000</b>				
Hospital disproportionate share payments	45,000,000	353,100		0
Total other federal revenues	32,256,000	253,100		0
State general fund/general purpose	8,119,000	100,000		0
Long-term care services	1,795,297,200	43,000,000		0
Total other federal revenues	1,282,496,500	20,867,200		0
Total other state restricted revenues	275,576,300	5,000,000		0
State general fund/general purpose	167,305,600	17,132,800		0
Medicaid home- and community-based services waiver	424,208,300	3,500,000		0
Total other federal revenues	304,072,500	500,000		0
State general fund/general purpose	120,135,800	3,000,000		0
Medicare premium payments	777,251,100	20,000,000		0
Total other federal revenues	659,958,100	20,000,000		0
Personal care services	7,826,100	706,200		0
Total other federal revenues	5,609,800	506,200		0
State general fund/general purpose	2,216,300	200,000		0
Pharmaceutical services	302,417,000	45,000,000		0
State general fund/general purpose	65,079,000	45,000,000		0
Physician services	194,192,800	28,262,600		0
Total other federal revenues	139,580,300	20,262,600		0
State general fund/general purpose	54,612,500	8,000,000		0

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$190,151,000</b>				
School-based services	152,838,600	15,000,000		0
Total other federal revenues	152,838,600	15,000,000		0
Transportation	17,074,300	1,059,300		0
Total other federal revenues	11,364,100	759,300		0
State general fund/general purpose	5,710,200	300,000		0

This transfer request reflects standard book closing Medicaid transfers that are requested to align line item appropriations and fund sourcing for Medicaid programs with projected expenditures. The State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency reached consensus estimates for Medicaid expenditures in May 2022, but variances in spending and accrual costs occurring subsequent to May would leave several line items with shortfalls at book closing, necessitating the transfer request.

Most of the line item adjustments reflect these typical fluctuations and while the net transfer adjustment is \$0, the transfer request of \$190.2 million Gross represents 0.8% of the Gross Medicaid portion of the FY 2021-22 budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$4,409,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	20,000,000	(4,409,000)		0
Federal contingency revenues	20,000,000	(4,409,000)		0
<b>TO: ONE-TIME APPROPRIATIONS</b>				
Family violence prevention and services	3,595,700	4,409,000		0
Total other federal revenues	3,595,700	4,409,000		0

This transfer request would increase Federal authorization in the Family Violence Prevention and Services line item by \$4.4 million to accept the receipt of the Sexual Assault/Rape Crisis Services and Support Grant funded through an appropriation to the Family Violence Prevention and Services Act (FVPSA) by the American Rescue Plan Act of 2021. The purpose of this grant is to: (1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and (2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

Two additional FVPSA grants were included in the FY 2021-22 supplemental portion of PA 166 of 2022.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$440,000</b>				
<b>FROM: FIELD OPERATIONS AND SUPPORT SERVICES</b>				
Public assistance field staff	471,827,100	(440,000)		0
Social security act, temporary assistance for needy families	52,195,400	(440,000)		0
<b>TO: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS</b>				
Family support subsidy	11,037,100	440,000		0
Social security act, temporary assistance for needy families	11,037,100	440,000		0

This transfer request would shift \$440,000 in Temporary Assistance for Needy Families (TANF) funding from the Public Assistance Field Staff line item to the Family Support Subsidy line item. The Family Support Subsidy line item provides monthly financial support for families who care for children with severe disabilities in their home. The May 2022 CREC estimated there would be 48,100 in total payments from this line item in FY 2021-22, however the actual payment count is 1,636 higher at 49,736 payments.

There is excess TANF authorization in the Public Assistance Field Staff line item due to lower than expected expenditures that qualify for TANF funds in addition to underspending resulting from staff turnover and vacancies.



# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$800,000</b>				
<b>FROM: PUBLIC ASSISTANCE</b>				
Indigent burial	4,369,100	(800,000)		0
State general fund/general purpose	4,069,100	(800,000)		0
<b>TO: PUBLIC ASSISTANCE</b>				
State supplementation	55,316,200	800,000		0
State general fund/general purpose	55,316,200	800,000		0

This transfer requests \$800,000 in GF/GP authorization in the State supplementation line item based on expenditures higher than anticipated during the May 2022 caseload consensus. The actual caseload for the state supplementation line item is projected to be 1.0% greater than the May 2022 estimate. Funding is available due to Indigent burial line item expenditures being lower than anticipated. This line item is typically adjusted on a year-over-year basis.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$1,600,000</b>				
<b>FROM: FIELD OPERATIONS AND SUPPORT SERVICES</b>				
Public assistance field staff	471,827,100	(1,600,000)		0
Social security act, temporary assistance for needy families	52,195,400	(1,600,000)		0
<b>TO: PUBLIC ASSISTANCE</b>				
Family independence program	56,357,300	1,600,000		0
Social security act, temporary assistance for needy families	45,327,700	1,600,000		0

This transfer requests \$1.6 million in additional Federal TANF authorization in the Family Independence program line item. The authorization is needed due to expenditures that are higher than were anticipated during the May 2022 caseload consensus. The actual caseloads are coming in about 1.0% higher than the May 2022 consensus level. The family independence program caseload has experienced increased volatility in the past few fiscal years due to COVID-19 relief payments and other assistance. There is excess authorization in the Public Assistance Field Staff line item due to lower than anticipated expenditures resulting from increased staff vacancies within the public assistance field staff line item.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$9,100,000</b>				
<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	40,000,000	(8,000,000)		0
Federal contingency revenues	20,000,000	(4,000,000)		0
State restricted contingency revenues	20,000,000	(4,000,000)		0
 <b>STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b>				
Kalamazoo Psychiatric Hospital – adult	69,910,700	(1,100,000)		0
Total other state restricted revenues	3,011,300	(1,100,000)		0
 <b>TO: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES</b>				
Hawthorn Center – psychiatric hospital – children and adolescents	40,963,900	7,000,000		0
Total other federal revenues	26,017,600	3,000,000		0
Total other state restricted revenues	2,015,500	4,000,000		0
 Walter P. Reuther Psychiatric Hospital – adult	67,077,700	2,100,000		0
Total other federal revenues	4,616,200	1,000,000		0
Total other state restricted revenues	3,214,000	1,100,000		0

This transfer request increases Federal authorization in the Hawthorn Center line item and the Walter P. Reuther Psychiatric Hospital line item by a total of \$4.0 million and increases State Restricted authorization in the Hawthorn Center line item by \$4.0 million. This transfer also shifts \$1.1 million in State Restricted authorization from the Kalamazoo Psychiatric Hospital line item to the Walter P. Reuther Psychiatric Hospital line item. This transfer would more adequately align authorization with projected revenue and expenditures at the three State psychiatric hospitals.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>TOTAL TRANSFER REQUEST: \$10,000,000</b>				
<b>FROM: MEDICAL SERVICES ADMINISTRATION</b>				
Healthy Michigan plan administration	31,461,300	(1,000,000)		(1,000,000)
State general fund/general purpose	10,425,200	(1,000,000)		(1,000,000)
<b>DISABILITY DETERMINATION SERVICES</b>				
Disability determination operations	113,642,200	(1,500,000)		(1,500,000)
State general fund/general purpose	3,926,600	(1,500,000)		(1,500,000)
<b>FIELD OPERATIONS AND SUPPORT SERVICES</b>				
Electronic benefit transfer (EBT)	11,289,000	(1,000,000)		(1,000,000)
State general fund/general purpose	4,843,900	(1,000,000)		(1,000,000)
Public assistance field staff	471,827,100	(4,500,000)		(4,500,000)
State general fund/general purpose	205,453,300	(4,500,000)		(4,500,000)
Pathways to potential	24,803,600	(2,000,000)		(2,000,000)
State general fund/general purpose	10,667,300	(2,000,000)		(2,000,000)
<b>TO: ONE-TIME APPROPRIATIONS</b>				
Child caring institution non-contracted rates	15,000,000	10,000,000		10,000,000
State general fund/general purpose	15,000,000	10,000,000		10,000,000

This transfer would increase State GF/GP allocated to the one-time Child Caring Institution Non-Contracted Rates line item by \$10.0 million. This would be in addition to the \$15.0 million included in the supplemental passed with the initial FY 2022-23 budget (Article 15, PA 166 of 2022). The total \$25.0 million pool of funding is dedicated to general financial assistance for child caring institutions and is intended to be distributed based on a percentage of vacant beds and occupied beds compared to the total number of child caring institution beds. The excess GF/GP is available in the Public Assistance Field Staff, Pathways to Potential, Electronic Benefit Transfer, Disability Determination Operations, and Healthy Michigan Plan Administration line items due to lower than anticipated GF/GP expenditures in FY 2021-22.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022

**TOTAL TRANSFER REQUEST: \$ 1,355,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	1,500,000	(1,355,000)	(1,355,000)
State restricted contingency revenues	1,500,000	(1,355,000)	(1,355,000)

**TO: GRANTS**

Liquor law enforcement grants	8,400,000	1,355,000	1,355,000
Liquor license revenue	8,400,000	1,355,000	1,355,000

This transfer would shift \$1,355,000 in State restricted contingency authorization to the Liquor Law Enforcement Grants line item. A contingency fund transfer is requested to appropriate additional liquor license revenue to support statutory payments to local governments for liquor law enforcement grant payments. The FY 2021-22 appropriation is \$8.4 million and without an increase in authorization, the Commission will be unable to fully provide statutorily required financial support to local governmental units.

The increase in liquor law enforcement grant payments is due to the increase in the number of licenses, license types, and an increase in liquor sales. License fees are based in part on the volume of spirits that licensees purchase. Increased off-premises license spirit purchases contributed to the increase in grant payments due to increased renewal fees. In the last two fiscal years, the Liquor Control Commission (Commission) has received record revenue as a result of an increase of 27% in spirit sales since fiscal year (FY) 2018-19. As written under the Michigan Liquor Control Code of 1998, PA 58 of 1998, (MCL 426.1543), the Commission is required to pay 55% of retail fees collected to the local governmental unit where the license is held. Payments are made based on the fees that are received by the Commission. Additionally, total FY 2021-22 payments are higher due to an extension for renewal payments authorized in FY 2020-21 due to the COVID-19 pandemic. Many licensees were not fully open on the original renewal date of April 30<sup>th</sup>, therefore, a renewal date extension was issued and renewal fees were paid in the first quarter of FY 2021-22 causing an increase in this year's total required payments. Grant payments are made the month following the end of a quarter.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022

**TOTAL TRANSFER REQUEST: \$ 5,000,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	5,100,000	(3,000,000)	(3,000,000)
Total federal revenues	5,100,000	(3,000,000)	(3,000,000)

**TO: MILITARY**

Headquarters and armories	20,966,100	1,000,000	1,000,000
DOD-DOA-NGB	13,080,500	1,000,000	1,000,000
Military training sites and support facilities	41,317,800	2,000,000	2,000,000
DOD-DOA-NGB	36,923,000	2,000,000	2,000,000

This request would transfer Federal contingency authorization to the Military Training Sites and Support Facilities and Headquarters and Armories lines in order to align authorization with projected Federal DOD-DOA-NGB revenue and expenditures. End-of-year funding was received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau.

**FROM: MILITARY**

Starbase grant	2,322,000	(500,000)	(500,000)
DOD-DOA-NGB	2,322,000	(500,000)	(500,000)

**TO: MILITARY**

Departmentwide	1,803,600	500,000	500,000
DOD-DOA-NGB	1,510,300	500,000	500,000

This request would transfer DOD-National Guard Bureau authorization from the Starbase grant line item to the Departmentwide line item in order to align authorization with projected revenues and expenditures. Additional funding is needed in the Departmentwide line due to end-of-year funding received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau. Authorization is available in the Starbase grant line because Fiscal Year (FY) 2021-22 grants totaled less than the appropriated amount.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022
<b>FROM: MICHIGAN VETERANS' FACILITY AUTHORITY</b>				
Chesterfield Township home for veterans	20,987,300	(500,000)		(500,000)
HHS-HCFA, title XIX, Medicaid	1,593,800	(500,000)		(500,000)
<b>TO: MICHIGAN VETERANS' FACILITY AUTHORITY</b>				
D.J. Jacobetti home for veterans	24,639,200	300,000		300,000
HHS-HCFA, title XIX, Medicaid	1,807,900	300,000		300,000
Grand Rapids home for veterans	23,091,000	200,000		200,000
HHS-HCFA, title XIX, Medicaid	1,595,000	200,000		200,000

This request would transfer Federal HHS-HCFA, title XIX, Medicaid authorization from the Chesterfield Township Home for Veterans line item to the D.J. Jacobetti and Grand Rapids homes for veterans line items. The transfer would align authorization with projected Federal Medicaid revenue and expenditures. Excess Medicaid authorization is available in the Chesterfield Township home for veterans line item due to delays in member intake at the home.

<b>FROM: BOILERPLATE APPROPRIATIONS</b>				
Contingency funds	5,100,000	(1,000,000)		(1,000,000)
Total federal revenues	5,100,000	(1,000,000)		(1,000,000)
<b>TO: MICHIGAN VETERANS' FACILITY AUTHORITY</b>				
Grand Rapids home for veterans	23,091,000	1,000,000		1,000,000
DVA-VHA	7,633,200	1,000,000		1,000,000

This request would transfer Federal contingency authorization to the Grand Rapids Home for Veterans line item in order to align authorization with projected additional Federal DVA-VHA revenue and expenditures. DVA-VHA revenue is calculated based on the daily census and VA-established per diem rates.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2022-7

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2021-22

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION	HOUSE ACTION 9/21/2022

**TOTAL TRANSFER REQUEST: \$ 100,000**

**FROM: BOILERPLATE APPROPRIATIONS**

Contingency funds	4,000,000	(100,000)	(100,000)
Total state restricted revenues	4,000,000	(100,000)	(100,000)

**TO: FIELD SERVICES**

Investigative services	36,795,900	100,000	100,000
Intradepartmental transfers	821,000	100,000	100,000

This request would transfer State restricted contingency fund authorization to the Investigative Services line item to align authorization with higher than anticipated Automobile Theft Prevention Authority grant revenue. Funding will be used to support auto theft prevention activities carried out by the Department.