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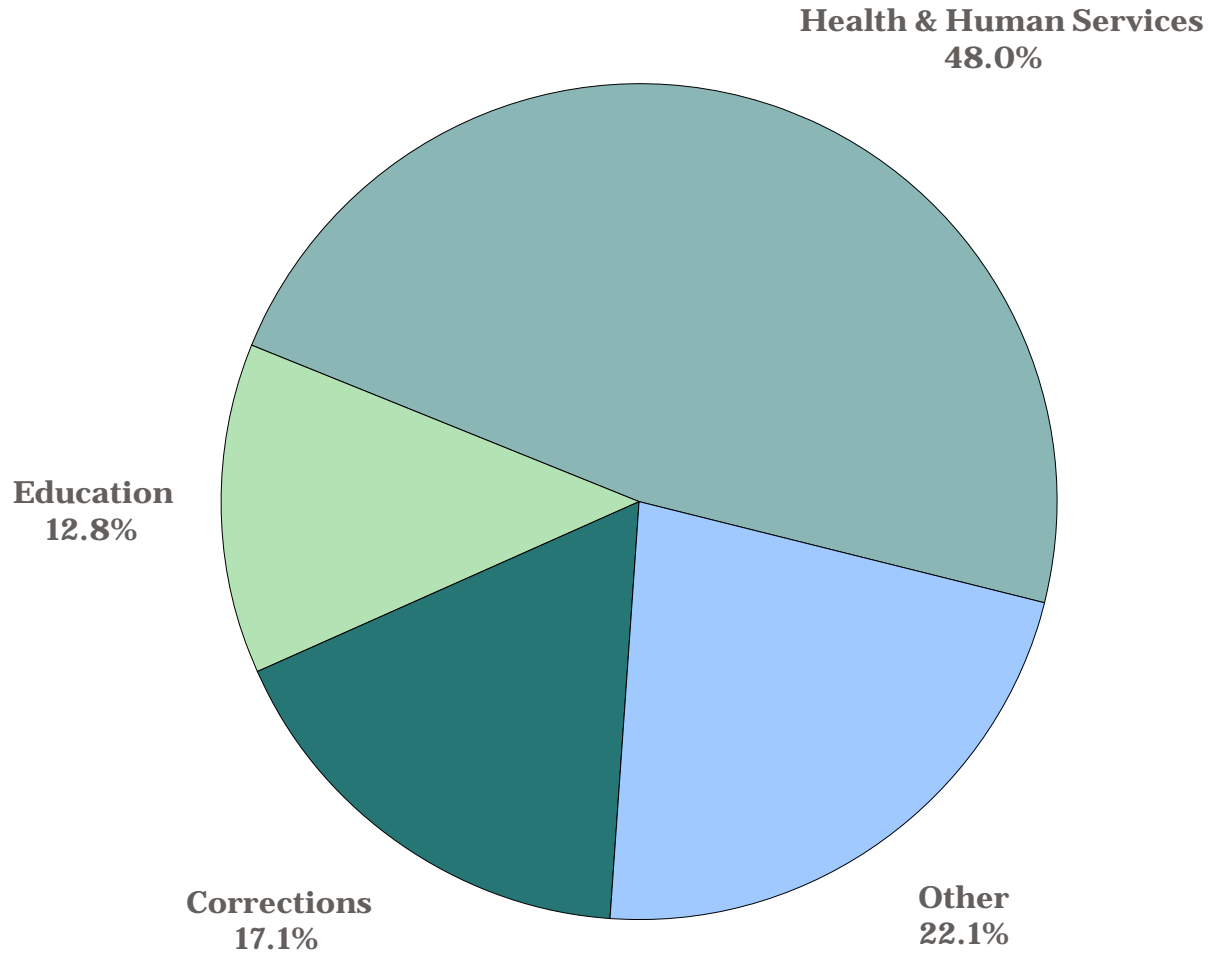
GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS
FY 2019-20 VERSUS FY 2020-21



DEPARTMENT	FY 2019-20	FY 2020-21	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Initial Appropriations		
Agriculture & Rural Development	\$51,597,200	\$63,616,800	\$12,019,600	23.3%
Attorney General	37,547,600	41,148,400	3,600,800	9.6
Capital Outlay	0	0	0	0.0
Civil Rights	12,137,200	14,792,200	2,655,000	21.9
Community Colleges	0	0	0	0.0
Corrections	1,610,468,800	1,809,258,400	198,789,600	12.3
Education	82,065,700	90,067,100	8,001,400	9.7
Environment, Great Lakes, & Energy	170,516,000	59,443,900	(111,072,100)	(65.1)
Executive	6,758,600	7,114,300	355,700	5.3
Health & Human Services	4,331,779,900	5,090,371,100	758,591,200	17.5
Higher Education	1,207,949,300	1,217,835,700	9,886,400	0.8
Insurance & Financial Services	0	0	0	0.0
Judiciary	198,893,600	201,934,300	3,040,700	1.5
Labor & Economic Opportunity	135,810,700	192,867,600	57,056,900	42.0
Legislature	188,366,300	189,026,600	660,300	0.4
Licensing & Regulatory Affairs	109,450,900	149,605,600	40,154,700	36.7
Military & Veteran Affairs	70,984,200	81,421,200	10,437,000	14.7
Natural Resources	45,138,800	50,697,300	5,558,500	12.3
Natural Resources Trust Fund	0	0	0	0.0
School Aid	104,660,000	50,964,600	(53,695,400)	(51.3)
State	12,153,000	12,597,500	444,500	3.7
State Police	363,938,200	439,376,600	75,438,400	20.7
Technology, Management, & Budget	478,261,100	516,326,100	38,065,000	8.0
Transportation	11,999,900	0	(11,999,900)	(100.0)
Treasury (Debt Service)	104,335,000	113,735,000	9,400,000	9.0
Treasury (Operations)	128,219,600	209,932,200	81,712,600	63.7
Treasury (Revenue Sharing)	0	0	0	0.0
TOTAL APPROPRIATIONS	\$9,463,031,600	\$10,602,132,500	\$1,139,100,900	12.0%

General Fund/General Purpose

FY 2020-21 Initial Appropriations



Total = \$ 10,602,132,500