

Updated: 11/14/2022

FULL-TIME EQUATED CLASSIFIED POSITIONS
FY 2021-22 VERSUS FY 2022-23



DEPARTMENT	FY 2021-22	FY 2022-23	Position Change	Percent Change
	Year-To-Date Appropriations	Year-To-Date Appropriations		
Agriculture & Rural Development	521.0	531.0	10.0	1.9%
Attorney General	541.4	543.4	2.0	0.4
Civil Rights	109.0	109.0	0.0	0.0
Corrections	13,484.4	13,498.4	14.0	0.1
Education	615.5	621.5	6.0	1.0
Environment, Great Lakes, & Energy	1,461.0	1,510.0	49.0	3.4
Executive	79.2	86.2	7.0	8.8
Health & Human Services	15,595.5	15,684.5	89.0	0.6
Higher Education	0.0	0.0	0.0	0.0
Insurance & Financial Services	372.5	384.5	12.0	3.2
Judiciary	524.0	537.0	13.0	2.5
Labor & Economic Opportunity	2,556.4	2,579.4	23.0	0.9
Licensing & Regulatory Affairs	1,827.9	1,849.9	22.0	1.2
Military & Veterans Affairs	1,054.5	1,054.5	0.0	0.0
Natural Resources	2,354.9	2,412.8	57.9	2.5
State	1,586.0	1,586.0	0.0	0.0
State Police	3,692.0	3,750.0	58.0	1.6
Technology, Management, & Budget	3,141.0	3,161.0	20.0	0.6
Transportation	2,936.3	3,050.3	114.0	3.9
Treasury (Operations)	1,924.5	1,968.5	44.0	2.3
TOTAL POSITIONS	54,377.0	54,917.9	540.9	1.0%

Note: Full-Time Equated classified positions include exempt positions in Judiciary.