

Updated: 11/14/2022

ADJUSTED GROSS APPROPRIATIONS

FY 2022-23 VERSUS FY 2022-23



DEPARTMENT	FY 2022-23	FY 2022-23	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Year-To-Date Appropriations		
Agriculture & Rural Development	\$155,365,300	\$187,388,400	\$32,023,100	20.6%
Attorney General	77,385,200	82,318,400	4,933,200	6.4
Capital Outlay	270,000,000	487,400,000	217,400,000	80.5
Civil Rights	18,035,200	21,601,600	3,566,400	19.8
Community Colleges	431,417,000	529,758,000	98,341,000	22.8
Corrections	2,065,873,000	2,124,968,000	59,095,000	2.9
Education	1,939,877,900	420,581,000	(1,519,296,900)	(78.3)
Environment, Great Lakes, & Energy	2,659,823,600	725,247,900	(1,934,575,700)	(72.7)
Executive	7,318,600	8,533,600	1,215,000	16.6
Health & Human Services	34,914,448,400	33,423,606,800	(1,490,841,600)	(4.3)
Higher Education	2,107,751,200	2,016,635,700	(91,115,500)	(4.3)
Insurance & Financial Services	72,263,000	73,599,000	1,336,000	1.8
Judiciary	325,810,800	481,603,400	155,792,600	47.8
Labor & Economic Opportunity	4,492,390,100	3,816,486,200	(675,903,900)	(15.0)
Legislature	209,617,600	208,628,100	(989,500)	(0.5)
Licensing & Regulatory Affairs	499,636,600	492,807,500	(6,829,100)	(1.4)
Military & Veteran Affairs	231,902,200	362,264,200	130,362,000	56.2
Natural Resources	929,403,200	535,279,700	(394,123,500)	(42.4)
Natural Resources Trust Fund	45,592,200	0	(45,592,200)	(100.0)
School Aid	17,080,768,700	19,614,916,400	2,534,147,700	14.8
State	232,914,300	235,196,700	2,282,400	1.0
State Police	1,237,171,600	798,203,400	(438,968,200)	(35.5)
Technology, Management, & Budget	700,442,900	788,014,100	87,571,200	12.5
Transportation	6,082,906,900	6,100,325,100	17,418,200	0.3
Treasury (Debt Service)	99,064,000	100,084,100	1,020,100	1.0
Treasury (Operations)	1,359,462,400	1,568,205,400	208,743,000	15.4
Treasury (Revenue Sharing)	1,917,298,600	1,567,121,100	(350,177,500)	(18.3)
TOTAL APPROPRIATIONS	\$80,163,940,500	\$76,770,773,800	(\$3,393,166,700)	(4.2%)