

SCHOOL AID FUND REVENUE: FY 1979-80 TO ESTIMATED FY 2023-24

(millions of dollars)

Fiscal Year	Sales Tax	Use Tax	Tobacco Tax	State Education Property Tax	Real Estate Transfer Tax	Liquor Excise Tax	Industrial & Commercial Facilities Tax	Income Tax	Michigan Business Tax	Lottery Revenue	Marihuana Excise Tax	Gaming Taxes	Other Taxes	Subtotal Taxes & Lottery	General Fund Grant	Federal Funds	Other Revenue	Total SAF Revenue
1978-79	\$903.8	\$0.0	\$25.5	\$0.0	\$0.0	\$17.6	\$11.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$958.4	\$927.9	\$18.2	\$0.0	\$1,904.4
1979-80	902.4	0.0	25.7	0.0	0.0	18.6	18.1	0.0	0.0	0.0	0.0	0.0	0.0	964.8	945.3	25.3	0.0	1,935.4
1980-81	957.0	0.0	27.8	0.0	0.0	19.5	20.9	0.0	0.0	79.4	0.0	0.0	0.0	1,104.6	680.6	31.2	0.6	1,817.0
1981-82	942.2	0.0	24.4	0.0	0.0	19.6	24.1	0.0	0.0	205.5	0.0	0.0	0.0	1,215.8	410.5	31.7	1.7	1,659.7
1982-83	1,019.4	0.0	23.1	0.0	0.0	19.2	32.2	0.0	0.0	221.9	0.0	0.0	0.0	1,315.8	360.1	31.4	2.8	1,710.1
1983-84	1,155.0	0.0	22.9	0.0	0.0	19.6	40.7	0.0	0.0	236.5	0.0	0.0	0.0	1,474.7	443.0	32.9	0.8	1,951.4
1984-85	1,283.4	0.0	23.0	0.0	0.0	20.7	44.7	0.0	0.0	359.6	0.0	0.0	0.0	1,731.4	435.8	33.0	2.1	2,202.3
1985-86	1,363.9	0.0	22.7	0.0	0.0	20.6	52.2	0.0	0.0	415.1	0.0	0.0	0.0	1,874.5	522.0	38.6	6.0	2,441.1
1986-87	1,409.1	0.0	22.4	0.0	0.0	20.5	77.2	0.0	0.0	407.1	0.0	0.0	0.0	1,936.3	576.3	41.2	0.0	2,553.8
1987-88	1,485.0	0.0	21.6	0.0	0.0	20.0	69.4	0.0	0.0	488.4	0.0	0.0	0.0	2,084.4	603.6	41.6	0.0	2,729.6
1988-89	1,569.1	0.0	21.3	0.0	0.0	20.0	74.6	0.0	0.0	484.0	0.0	0.0	0.0	2,169.0	477.3	47.0	2.7	2,696.0
1989-90	1,602.8	0.0	20.6	0.0	0.0	20.5	62.8	0.0	0.0	489.1	0.0	0.0	0.0	2,195.8	749.1	47.3	2.0	2,994.2
1990-91	1,603.2	0.0	20.7	0.0	0.0	21.3	63.4	0.0	0.0	456.6	0.0	0.0	0.0	2,165.2	967.1	46.9	0.0	3,179.2
1991-92	1,642.9	0.0	19.7	0.0	0.0	21.4	60.1	0.0	0.0	474.0	0.0	0.0	0.0	2,218.1	849.5	54.6	6.6	3,128.8
1992-93	1,743.4	0.0	19.5	0.0	0.0	21.9	53.0	0.0	0.0	427.6	0.0	0.0	0.0	2,265.4	1,086.2	57.2	2.4	3,411.2
1993-94	2,529.5	132.0	163.1	446.9	0.0	21.8	86.8	0.0	0.0	510.7	0.0	0.0	13.2	3,904.0	709.6	62.6	0.0	4,676.2
1994-95	3,564.6	318.9	397.2	1,064.5	91.1	21.9	106.6	882.5	0.0	547.8	0.0	0.0	15.3	7,010.4	664.9	63.1	0.2	7,738.6
1995-96	3,778.9	341.6	371.4	1,110.6	161.2	22.6	121.4	918.2	0.0	548.3	0.0	0.0	19.0	7,393.2	596.4	69.7	204.3	8,263.6
1996-97	3,933.5	362.0	350.5	1,156.1	192.8	22.4	117.5	1,582.9	0.0	587.7	0.0	0.0	13.8	8,319.2	277.9	70.2	22.7	8,690.0
1997-98	4,094.2	386.4	362.9	1,256.9	227.9	23.9	115.3	1,699.4	0.0	616.1	0.0	0.0	13.4	8,796.4	376.0	84.7	229.1	9,486.2
1998-99	4,301.5	427.5	394.4	1,273.5	261.7	25.4	136.5	1,848.1	0.0	621.1	0.0	6.0	14.2	9,309.9	419.6	106.8	113.4	9,949.7
1999-00	4,577.2	452.9	387.7	1,381.4	257.1	27.2	152.5	1,968.4	0.0	618.5	0.0	53.1	13.4	9,889.4	420.1	121.6	48.3	10,479.4
2000-01	4,631.4	444.5	383.1	1,489.6	252.9	28.4	131.3	1,955.3	0.0	587.0	0.0	75.4	15.2	9,994.1	385.6	148.6	149.0	10,677.3
2001-02	4,695.3	435.7	403.6	1,583.7	253.1	29.1	152.3	1,860.4	0.0	613.5	0.0	91.9	15.3	10,133.9	198.4	183.0	396.4	10,911.7
2002-03	4,681.4	410.2	489.1	2,127.5	275.5	30.6	161.2	1,847.8	0.0	586.0	0.0	90.9	14.5	10,714.7	249.4	1,069.5	185.2	12,218.8
2003-04	4,716.7	439.1	484.8	1,824.5	317.5	32.4	150.2	1,893.5	0.0	644.9	0.0	95.9	15.9	10,615.4	377.8	1,256.7	11.1	12,261.0
2004-05	4,805.7	467.6	472.7	1,914.5	313.5	33.1	138.2	1,985.6	0.0	667.6	0.0	97.6	13.6	10,909.7	164.2	1,321.6	54.0	12,449.5
2005-06	4,831.3	458.9	472.2	2,003.5	297.7	34.5	135.6	2,038.9	0.0	688.0	0.0	104.1	17.3	11,082.0	62.7	1,359.0	69.9	12,573.6
2006-07	4,768.5	460.4	450.4	2,081.0	237.5	35.7	136.7	2,110.2	0.0	748.9	0.0	106.7	17.1	11,153.1	34.1	1,381.9	482.9	13,052.0
2007-08	4,928.1	459.3	424.7	2,079.7	169.8	36.9	86.1	2,117.7	341.0	740.7	0.0	112.1	17.1	11,513.2	29.1	1,377.7	5.6	12,925.6
2008-09	4,424.7	420.2	410.4	2,040.6	125.3	37.6	41.8	1,895.3	677.3	724.5	0.0	108.1	16.3	10,922.1	76.5	1,503.6	619.4	13,121.6
2009-10	4,488.9	520.1	392.9	1,930.5	121.6	37.6	55.2	1,836.1	604.4	701.3	0.0	111.1	17.1	10,816.9	28.3	1,612.4	783.4	13,241.0
2010-11	4,878.6	494.7	376.2	1,845.1	123.3	39.1	43.6	1,972.5	611.5	727.3	0.0	114.0	22.5	11,248.4	18.6	1,677.8	521.4	13,466.2
2011-12	5,057.0	412.6	374.1	1,789.7	150.1	41.3	35.7	2,100.2	0.0	778.4	0.0	115.8	24.3	10,879.1	78.6	1,819.0	65.1	12,841.8
2012-13	5,206.2	432.4	371.9	1,771.1	202.3	43.8	33.9	2,338.5	0.0	734.3	0.0	110.7	24.6	11,269.7	282.4	1,660.4	7.5	13,220.0
2013-14	5,349.9	463.8	359.4	1,804.2	233.4	46.0	33.5	2,357.6	0.0	734.1	0.0	106.9	31.7	11,520.5	149.9	1,571.6	353.5	13,595.5
2014-15	5,265.6	476.4	363.9	1,857.6	258.4	49.1	34.7	2,519.3	0.0	784.1	0.0	110.8	27.3	11,747.1	33.7	1,606.5	242.4	13,629.7
2015-16	5,308.8	489.9	358.4	1,897.0	289.3	52.0	32.5	2,662.1	0.0	888.9	0.0	112.9	26.9	12,118.7	55.1	1,775.8	210.3	14,159.9
2016-17	5,677.0	495.1	356.7	1,964.8	317.1	54.0	36.0	2,720.4	0.0	924.1	0.0	113.2	26.8	12,685.1	179.0	1,617.7	135.6	14,617.4
2017-18	5,881.1	632.3	343.8	1,987.9	350.3	57.0	36.3	2,892.9	0.0	979.9	0.0	115.4	25.1	13,302.0	78.5	1,602.8	84.9	15,068.2
2018-19	6,008.1	596.4	327.5	2,111.6	350.1	60.2	39.5	2,845.1	0.0	1,070.6	0.0	117.3	25.9	13,552.4	87.9	1,745.9	132.2	15,518.4
2019-20	6,048.7	613.0	331.8	2,182.9	335.4	70.9	40.9	3,092.9	0.0	1,179.9	0.0	67.0	27.0	13,990.4	62.6	2,461.6	513.5	17,028.1
2020-21	6,857.6	876.1	322.0	2,256.4	490.3	76.7	41.9	3,458.3	0.0	1,419.8	49.3	181.1	26.9	16,056.4	54.5	2,293.5	111.0	18,515.4
2021-22	7,865.1	859.4	284.7	2,440.0	546.6	76.2	41.4	4,059.7	0.0	1,248.6	69.4	364.7	25.2	17,881.0	98.1	3,818.9	136.7	21,934.7
2022-23 Est.	7,920.7	858.4	263.4	2,607.0	390.0	75.8	42.0	3,838.1	0.0	1,220.0	81.6	417.6	27.0	17,741.6	124.2	2,666.5	-190.2	20,342.1
2023-24 Est.	7,973.5	863.5	258.6	2,737.9	377.5	76.8	42.5	3,798.2	0.0	1,212.7	85.7	434.2	27.0	17,888.1	89.3	2,719.8	316.0	21,013.2

Note: Does not include any beginning balances carried over from the previous year. Estimates are from the May 19, 2023 Consensus Revenue Estimates. For estimated years, General Fund grants, Federal Funds, and other revenue reflects either year-to-date appropriations, the Governor's Budget Recommendation, or the initial budget adopted, as applicable. Proposed tax changes included under "other taxes".

Source: Michigan Department of Management and Budget, Annual Comprehensive Financial Report, various issues, and Senate Fiscal Agency.

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