

General Fund/General Purpose and School Aid Fund Ongoing Revenue
(millions of dollars)

| Fiscal Year | General Fund/General Purpose | | | School Aid Fund | | | Combined | | |
|----------------|------------------------------|-------------|---------|-----------------|-----------|---------|-----------------|-------------|---------|
| | Ongoing Revenue* | Change | Percent | Ongoing Revenue | Change | Percent | Ongoing Revenue | Change | Percent |
| 1979-80 | \$4,456.2 | --- | --- | \$962.7 | --- | --- | \$5,418.9 | --- | --- |
| 1980-81 | \$4,368.7 | (\$87.5) | -2.0% | \$1,105.4 | \$142.7 | 14.8% | \$5,474.1 | \$55.2 | 1.0% |
| 1981-82 | \$4,445.3 | \$76.6 | 1.8% | \$1,216.3 | \$110.9 | 10.0% | \$5,661.6 | \$187.5 | 3.4% |
| 1982-83 | \$4,925.0 | \$479.7 | 10.8% | \$1,317.6 | \$101.3 | 8.3% | \$6,242.6 | \$581.0 | 10.3% |
| 1983-84 | \$5,610.9 | \$685.9 | 13.9% | \$1,474.8 | \$157.2 | 11.9% | \$7,085.7 | \$843.1 | 13.5% |
| 1984-85 | \$6,058.8 | \$447.9 | 8.0% | \$1,733.5 | \$258.7 | 17.5% | \$7,792.3 | \$706.6 | 10.0% |
| 1985-86 | \$6,166.1 | \$107.3 | 1.8% | \$1,879.6 | \$146.1 | 8.4% | \$8,045.7 | \$253.4 | 3.3% |
| 1986-87 | \$6,322.4 | \$156.3 | 2.5% | \$1,935.5 | \$55.9 | 3.0% | \$8,257.9 | \$212.2 | 2.6% |
| 1987-88 | \$6,700.1 | \$377.7 | 6.0% | \$2,083.7 | \$148.2 | 7.7% | \$8,783.8 | \$525.9 | 6.4% |
| 1988-89 | \$7,119.6 | \$419.5 | 6.3% | \$2,165.6 | \$81.9 | 3.9% | \$9,285.2 | \$501.4 | 5.7% |
| 1989-90 | \$7,302.9 | \$183.3 | 2.6% | \$2,194.4 | \$28.8 | 1.3% | \$9,497.3 | \$212.1 | 2.3% |
| 1990-91 | \$6,964.8 | (\$338.1) | -4.6% | \$2,164.2 | (\$30.2) | -1.4% | \$9,129.0 | (\$368.3) | -3.9% |
| 1991-92 | \$7,419.2 | \$454.4 | 6.5% | \$2,223.4 | \$59.2 | 2.7% | \$9,642.6 | \$513.6 | 5.6% |
| 1992-93 | \$8,064.2 | \$645.0 | 8.7% | \$2,264.5 | \$41.1 | 1.8% | \$10,328.7 | \$686.1 | 7.1% |
| 1993-94 | \$8,275.8 | \$211.6 | 2.6% | \$3,890.8 | \$1,626.3 | 71.8% | \$12,166.6 | \$1,837.9 | 17.8% |
| 1994-95 | \$8,074.0 | (\$201.8) | -2.4% | \$7,002.5 | \$3,111.7 | 80.0% | \$15,076.5 | \$2,909.9 | 23.9% |
| 1995-96 | \$8,697.1 | \$623.1 | 7.7% | \$7,393.2 | \$390.7 | 5.6% | \$16,090.3 | \$1,013.8 | 6.7% |
| 1996-97 | \$9,298.6 | \$601.5 | 6.9% | \$8,319.2 | \$926.0 | 12.5% | \$17,617.8 | \$1,527.5 | 9.5% |
| 1997-98 | \$9,641.5 | \$342.9 | 3.7% | \$8,796.4 | \$477.2 | 5.7% | \$18,437.9 | \$820.1 | 4.7% |
| 1998-99 | \$10,327.2 | \$685.7 | 7.1% | \$9,309.8 | \$513.4 | 5.8% | \$19,637.0 | \$1,199.1 | 6.5% |
| 1999-00 | \$10,680.6 | \$353.4 | 3.4% | \$9,889.3 | \$579.5 | 6.2% | \$20,569.9 | \$932.9 | 4.8% |
| 2000-01 | \$9,902.4 | (\$778.2) | -7.3% | \$9,994.1 | \$104.8 | 1.1% | \$19,896.5 | (\$673.4) | -3.3% |
| 2001-02 | \$9,349.1 | (\$553.3) | -5.6% | \$10,133.9 | \$139.8 | 1.4% | \$19,483.0 | (\$413.5) | -2.1% |
| 2002-03 | \$8,896.5 | (\$452.6) | -4.8% | \$10,714.8 | \$580.9 | 5.7% | \$19,611.3 | \$128.3 | 0.7% |
| 2003-04 | \$8,969.3 | \$72.8 | 0.8% | \$10,615.3 | (\$99.5) | -0.9% | \$19,584.6 | (\$26.7) | -0.1% |
| 2004-05 | \$9,258.4 | \$289.1 | 3.2% | \$10,909.9 | \$294.6 | 2.8% | \$20,168.3 | \$583.7 | 3.0% |
| 2005-06 | \$9,231.8 | (\$26.6) | -0.3% | \$11,082.0 | \$172.1 | 1.6% | \$20,313.8 | \$145.5 | 0.7% |
| 2006-07 | \$9,264.2 | \$32.4 | 0.4% | \$11,153.1 | \$71.1 | 0.6% | \$20,417.3 | \$103.5 | 0.5% |
| 2007-08 | \$10,337.0 | \$1,072.8 | 11.6% | \$11,512.9 | \$359.8 | 3.2% | \$21,849.9 | \$1,432.6 | 7.0% |
| 2008-09 | \$8,287.3 | (\$2,049.7) | -19.8% | \$10,922.1 | (\$590.8) | -5.1% | \$19,209.4 | (\$2,640.5) | -12.1% |
| 2009-10 | \$7,678.6 | (\$608.7) | -7.3% | \$10,816.9 | (\$105.2) | -1.0% | \$18,495.5 | (\$713.9) | -3.7% |
| 2010-11 | \$8,813.0 | \$1,134.4 | 14.8% | \$11,248.1 | \$431.2 | 4.0% | \$20,061.1 | \$1,565.6 | 8.5% |
| 2011-12 | \$9,246.5 | \$433.5 | 4.9% | \$10,878.9 | (\$369.2) | -3.3% | \$20,125.4 | \$64.3 | 0.3% |
| 2012-13 | \$9,562.5 | \$316.0 | 3.4% | \$11,269.7 | \$390.8 | 3.6% | \$20,832.2 | \$706.8 | 3.5% |
| 2013-14 | \$9,018.6 | (\$543.9) | -5.7% | \$11,520.6 | \$250.9 | 2.2% | \$20,539.2 | (\$293.0) | -1.4% |
| 2014-15 | \$10,034.4 | \$1,015.8 | 11.3% | \$11,747.1 | \$226.5 | 2.0% | \$21,781.5 | \$1,242.3 | 6.0% |
| 2015-16 | \$10,018.8 | (\$15.6) | -0.2% | \$12,118.7 | \$371.6 | 3.2% | \$22,137.5 | \$356.0 | 1.6% |
| 2016-17 | \$10,195.5 | \$176.7 | 1.8% | \$12,685.1 | \$566.4 | 4.7% | \$22,880.6 | \$743.1 | 3.4% |
| 2017-18 | \$11,017.1 | \$821.6 | 8.1% | \$13,302.0 | \$616.9 | 4.9% | \$24,319.1 | \$1,438.5 | 6.3% |
| 2018-19 | \$11,115.8 | \$98.7 | 0.9% | \$13,552.4 | \$250.4 | 1.9% | \$24,668.2 | \$349.1 | 1.4% |
| 2019-20 Est.** | \$9,028.2 | (\$2,087.6) | -18.8% | \$12,676.7 | (\$875.7) | -6.5% | \$21,704.9 | (\$2,963.3) | -12.0% |

Notes:

* For FY 1998-99 and later, ongoing revenue includes sales tax revenue statutorily restricted to revenue sharing whether or not appropriated to statutory revenue sharing or economic vitality incentive payments (EVIP).

** Estimates are from the May 15, 2020 Consensus Revenue Estimates and do not reflect selected adjustments included in other tables and/or included in the Annual Comprehensive Financial Report.