

**COMPARISON OF PROPOSED PUPIL MEMBERSHIP ESTIMATES  
FY 2021-22, FY 2022-23, and FY 2023-24**

<b>PROPOSED ESTIMATED PUPIL MEMBERSHIPS</b>				
	<b>MAY 2021 CONSENSUS ESTIMATE</b>	<b>CHANGE FROM MAY ESTIMATE</b>	<b>PROPOSED JAN 2022 CONSENSUS ESTIMATE</b>	<b>CHANGE FROM PRIOR YEAR</b>
<b>FY 2021-22*</b>				
LOCAL DISTRICTS	1,284,500	(29,000)	1,255,500	(45,974)
PUBLIC SCHOOL ACADEMIES	149,000	1,500	150,500	2,160
<b>TOTAL</b>	<b>1,433,500</b>	<b>(27,500)</b>	<b>1,406,000</b>	<b>(43,814)</b>
<b>FY 2022-23</b>				
LOCAL DISTRICTS	1,274,500	(24,800)	1,249,700	(5,800)
PUBLIC SCHOOL ACADEMIES	149,000	2,500	151,500	1,000
<b>TOTAL</b>	<b>1,423,500</b>	<b>(22,300)</b>	<b>1,401,200</b>	<b>(4,800)</b>
<b>FY 2023-24</b>				
LOCAL DISTRICTS	N/A	N/A	1,244,000	(5,700)
PUBLIC SCHOOL ACADEMIES	N/A	N/A	152,000	500
<b>TOTAL</b>	<b>N/A</b>	<b>N/A</b>	<b>1,396,000</b>	<b>(5,200)</b>
<b>FY 2022-23 Nonpublic Dual Enrollment Cost in Treasury Budget</b>	\$3,000,000	\$0	\$3,000,000	\$0

\* The Fall to Fall decline in full-time equated pupils was about 200 pupils. The remaining decline in membership is caused by reverting the blend calculation from the FY 2021 superblend method (75% of Pre-COVID blend + 25% of FY 2021 blend) to the normal blend calculation (10% of prior year February count + 90% of current year Fall count).



## PROPOSED CONSENSUS ESTIMATE OF THE PUPIL MEMBERSHIP ADJUSTMENT FACTOR

### Estimated FY 2022-23 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2021-22 Pupil Membership}}{\text{FY 2022-23 Pupil Membership}} = \frac{1,406,000}{1,401,200}$$
$$= 1.0034$$

### Estimated FY 2023-24 Pupil Membership Adjustment Factor:

$$\frac{\text{FY 2022-23 Pupil Membership}}{\text{FY 2023-24 Pupil Membership}} = \frac{1,401,200}{1,396,000}$$
$$= 1.0037$$

