



# **FY 2020-21**

# **APPROPRIATIONS REPORT**

## **Part III - Year-End Appropriations**

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**April 2022**



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[www.senate.michigan.gov/sfa](http://www.senate.michigan.gov/sfa)

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1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills, and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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## TABLE OF CONTENTS

<b><i>APPROPRIATIONS OVERVIEW</i></b>	<b><i>Page</i></b>
Overview.....	3
Table 1: FY 2020-21 Year-End Appropriations by Source of Funds.....	8
Table 2: FY 2020-21 Year-End Appropriations Adjusted Gross .....	9
Table 3: FY 2020-21 Supplemental Appropriations Summary Adjusted Gross.....	10
Table 4: FY 2020-21 Year-End Appropriations Total State Spending From State Resources.....	12
Table 5: FY 2020-21 Supplemental Appropriations Summary Total State Spending From State Resources .....	13
Table 6: FY 2020-21 Year-End Appropriations General Fund/General Purpose .....	15
Table 7: FY 2020-21 Supplemental Appropriations Summary General Fund/General Purpose.....	16
Table 8: FY 2020-21 Adjusted Gross Contingency Fund Transfers .....	18
Table 9: FY 2020-21 Year-End Appropriations Full-Time Equated Classified Positions.....	19
Table 10: FY 2020-21 Year-End Appropriations Payments to Locals .....	20
Table 11: State Payments to Local Units of Government Article IX, Section 30 Requirement .....	21
Table 12: Budget and Economic Stabilization Fund Transfers, Earnings and Fund Balance FY 1999-2000 to FY 2020-21 .....	21
Table 13: Tobacco Settlement Revenue and Appropriations .....	22
Table 14: FY 2020-21 General Fund/General Purpose Revenue, Expenditures, and Year-End Balance.....	23
Table 15: FY 2020-21 School Aid Fund Revenue, Expenditures, and Year-End Balance.....	24
FY 2020-21 Index of Appropriations Acts .....	25

**BUDGET AREA DETAIL**

Agriculture and Rural Development .....	31
Attorney General .....	33
Civil Rights.....	34
Community Colleges .....	35
Corrections .....	36
Education .....	38
Environment, Great Lakes, and Energy.....	39
Executive .....	40
Health and Human Services .....	41
Higher Education.....	53
Insurance and Financial Services .....	54
Judiciary .....	55
Labor and Economic Opportunity .....	56
Legislature .....	58
Licensing and Regulatory Affairs .....	59
Military and Veterans Affairs .....	60
Natural Resources .....	64
Natural Resources Trust Fund.....	66
School Aid .....	67
State .....	69
State Police .....	70
Technology, Management, and Budget.....	76
Transportation .....	77
Treasury - Debt Service .....	78
Treasury - Operations .....	79
Treasury - Revenue Sharing.....	82

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# **APPROPRIATIONS OVERVIEW**

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## FY 2020-21 YEAR-END APPROPRIATIONS OVERVIEW

The budget for fiscal year (FY) 2020-21 was the second budget for Governor Gretchen Whitmer. Similar to FY 2019-20, when the general department bills and education appropriation bills were passed by the Legislature on September 24, 2019, and signed into law by the Governor on September 30, 2019, the General omnibus and Education omnibus appropriation bills for the FY 2020-21 budget were passed by the Legislature on September 23, 2020, and signed into law with vetoes on September 30, 2020. The initial FY 2020-21 appropriations were contained in Public Acts (PAs) 165 and 166 of 2020.

During FY 2020-21, the Legislature approved adjustments to the initial budget during the fiscal year including 12 supplemental appropriation bills; appropriations conveyed through boilerplate language in the budget bills; legislative and administrative transfers; modifications in revenue sharing payments related to changes in sales tax revenue estimates; and the appropriation of \$253.4 million of additional Federal, Local, Private, and State Restricted funds through contingency fund transfers. Boilerplate appropriations totaling \$43.6 million in the Michigan State Police (MSP) budget also increased FY 2020-21 appropriations.

The 12 supplemental bills approved by the Legislature and signed into law by the Governor included both positive and negative appropriations and produced a net increase from the initial budget of \$13.2 billion in Adjusted Gross appropriations.<sup>1</sup> The majority of the positive supplemental appropriations were made to address the State and Federal governments' COVID-19 response. Cost adjustments in the Department of Health and Human Services (DHHS) and K-12 pupil membership revisions also affected supplemental spending.

At the close of the fiscal year, the Legislature had approved, and the Governor had signed into law, Adjusted Gross appropriations that totaled \$75.2 billion. This represented an increase of \$13.6 billion over the initial level of Adjusted Gross appropriations enacted at the beginning of the fiscal year. Details for the initial FY 2020-21 appropriations are contained in the Senate Fiscal Agency's (SFA's) *FY 2020-21 Appropriations Report: Part II - Initial Appropriations*, published in December 2020.

Table 1 provides a summary of the final level of FY 2020-21 appropriations by source of funds. Final Adjusted Gross appropriations totaled \$75.2 billion, which included \$39.1 billion in Federal funds, \$515.9 million of Local and Private revenue, \$25.1 billion of State Restricted revenue, and \$10.4 billion of GF/GP appropriations. Federal funds supported 52.0% of the Adjusted Gross appropriations, a similar percentage compared to the 50.0% of Federal funds support in FY 2019-20 and exceeding the 40.4% of pre-COVID-19 funding levels in FY 2018-19. The amount of Federal funds in the State budget has grown over time, rising from 27.6% of the Adjusted Gross appropriations in FY 1999-2000, to 52.0% in FY 2020-21. State Spending from State Resources has declined over that same period, dropping from 69.4% in FY 1999-2000, to 47.3% in FY 2020-21.

Table 2 outlines the history of the FY 2020-21 Adjusted Gross year-end appropriations of \$75.2 billion. The initial Adjusted Gross appropriations (including the Michigan Natural Resources Trust Fund (MNRTF)) totaled \$61.6 billion, supplemental appropriations increased spending by \$13.2 billion, contingency fund transfers added \$253.4 million, fund transfers increased spending by \$30.2 million, and changes in the sales tax revenue estimates related to revenue sharing increased appropriations by \$112.5 million

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<sup>1</sup> Adjusted Gross appropriations are defined as Gross appropriations less interdepartmental grants (IDGs) received.

from the original estimate. [Table 3](#) provides a summary of the \$13.2 billion of Adjusted Gross net appropriation increases contained in the twelve FY 2020-21 supplemental appropriation bills.

[Table 4](#) summarizes the history of the FY 2020-21 State Spending from State Resources year-end appropriations of \$35.5 billion.<sup>2</sup> The Initial State Spending from State Resources appropriations (including the MNRTF) totaled \$35.4 billion. Positive and negative supplemental appropriations increased State Spending by a net amount of \$6.3 million (the largest change in spending in a supplemental is attributable to a reduction of \$460.1 million in the DHHS); contingency fund transfers added \$10.6 million; boilerplate appropriations increased the MSP budget by \$3.8 million; and changes in the sales tax revenue estimates related to revenue sharing increased appropriations by a net \$112.5 million. [Table 5](#) provides a summary of the \$6.3 million net increase in State Spending from State Resources appropriations contained in the FY 2020-21 supplemental bills.

[Table 6](#) provides a history of the FY 2020-21 GF/GP year-end appropriations of \$10.4 billion. The Initial GF/GP appropriation was \$10.6 billion. Supplemental appropriations reduced that amount by \$164.0 million, resulting in a FY 2020-21 year-end GF/GP total of \$10.4 billion. [Table 7](#) provides a summary of the \$164.0 million of GF/GP reductions contained in the FY 2020-21 supplemental bills.

### **FY 2020-21 Supplemental Appropriation Acts**

**Public Act 257 of 2020:** The supplemental Act included Adjusted Gross appropriations of \$340.1 million (\$243.3 million GF/GP) for six State budget areas. The supplemental primarily provided appropriations for the DHHS to address COVID-19 via wage enhancement, vaccine strategy, and response activities, among other initiatives, totaling \$228.0 million gross (\$134.5 million GF/GP). The supplemental also included authorization for ten capital outlay projects, \$55.0 million (GF/GP) to the Department of Labor and Economic Opportunity (LEO) for small business grants, \$45.0 million to the Department of Treasury for the Employee Assistance Fund, and other items. The Act also included \$150.0 million in Federal contingency fund authorization for the Department of Technology, Management, and Budget (DTMB) for COVID-19 testing and vaccine distribution.

**Public Act 2 of 2021:** This School Aid Act supplemental included Adjusted Gross appropriations of \$1.8 billion Gross (\$77.0 million GF/GP). This Act included \$1.4 billion Federal and \$55.0 million GF/GP for the DHHS, with \$600.0 million of that for food assistance program benefits, \$347.3 million for COVID-19 testing contingent fund, \$207.5 million for COVID-19 testing, \$150.0 million for a wage increase for direct care workers, \$110.2 million for vaccine distribution, and other items. The Act also included \$220.3 million for rental assistance and \$62.3 million for administration of rental assistance in LEO, and \$22.0 million (GF/GP) in Treasury for property tax relief.

**Public Act 3 of 2021:** This supplemental Act included Adjusted Gross appropriations of \$1.0 billion (\$170.2 million School Aid Fund (SAF)) for the K-12 budget. The bill provided \$810.1 million in Federal Elementary and Secondary Schools Relief (ESSER) funding, \$28.9 million in Federal Governor's Emergency Education Relief (GEER) funding, and \$170.2 million SAF. Most of the ESSER funding was for formula grants to schools based on Title I, Part A allocations; \$136.0 million of the SAF was for equalization funding. Other funding was directed toward summer programs, credit recovery, before/after school, and other methods to address learning loss from COVID-19.

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<sup>2</sup> State Spending from State Resources appropriations are Adjusted Gross appropriations less Federal, Local, and Private revenue.

**Public Act 10 of 2021:** This supplemental Act provided \$110,000 Adjusted Gross for the Department of Military and Veterans Affairs (DMVA) to allocate donated funds as grants to eligible soldiers who served in Washington, DC, in the Capitol Response II mission.

**Public Act 30 of 2021:** This Act was a supplemental appropriating primarily Federal funds for the COVID-19 pandemic. The Act included \$2.2 billion Adjusted Gross, all but \$21.0 million of which was Federal funds, for five budget areas. The Department of Treasury was appropriated \$322.1 million Federal for local COVID-19 funding, LEO received \$378.3 million for emergency rental assistance, the DHHS received \$1.5 billion for food assistance payments, the MSP received \$65.2 million for disaster assistance, and the DTMB received the GF/GP appropriation to purchase Venture Michigan vouchers up front (and remove future debt service on remaining vouchers).

**Public Act 47 of 2021:** This Act appropriated \$4.4 billion Federal as a K-12 supplemental. The Act included \$840.7 million in ESSER II funding, \$3.3 billion in ESSER III funding, \$179.8 million for assistance to nonpublic schools, and \$5.5 million for administrative funding for the Michigan Department of Education (MDE).

**Public Act 48 of 2021:** This State School Aid Act supplemental included \$811.8 million in Gross funding (\$850.3 million Federal, \$3.5 million GF/GP, and -\$41.9 million SAF). The Act appropriated \$362.0 million in ESSER III funds for equalization grants and provided increases of roughly \$365.7 million in Federal food assistance funding, along with \$86.0 million in special education funding. The negative SAF reflected technical cost adjustments.

**Public Act 65 of 2021:** This Act appropriated \$25.0 million GF/GP to the Department of Insurance and Financial Services to create a post-acute auto injury provider relief fund within the Department of Treasury.

**Public Act 67 of 2021:** This supplemental included \$262.7 million in Federal Coronavirus Relief Fund (CRF) for hospitals (\$160.0 million), long-term care facilities (\$100.0 million), and Secondary Road Patrol in the MSP. The Act also included \$105.0 million in Federal funding for the MDE to increase child care provider rates, \$10.0 million GF/GP in the MSP for Emergency and Disaster Response and Mitigation for June 2021 storms, and \$7.0 million GF/GP in Treasury for deposit into the Wrongful Imprisonment Compensation Fund.

**Public Act 86 of 2021:** This Act was the FY 2021-22 appropriations bill containing funding for Higher Education and Community Colleges. Included in the Act was a FY 2020-21 supplemental that increased spending by \$12.7 million SAF for Community Colleges and \$57.3 million GF/GP for Higher Education. Both of these supplemental appropriations were for maintenance of effort requirements tied to the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

**Public Act 87 of 2021:** This Act was the FY 2021-22 general omnibus appropriations bill. Included in the Act was a FY 2020-21 supplemental that increased Gross spending by \$2.0 billion, but decreased GF/GP spending by \$609.1 million. The largest net increase was in the DHHS (\$1.1 billion Gross, -\$618.6 million GF/GP), followed by Michigan Department of Transportation (MDOT) (\$390.9 million Federal), and LEO (\$322.5 million Federal).

**Public Act 133 of 2021:** This Act increased Gross appropriations by \$116.8 million (primarily for MSP), of which \$104.9 million was Federal, \$1.0 million was GF/GP, and \$10.9 million was from other sources. This was the bookclosing supplemental for FY 2020-21.

## Transfers

The Management and Budget Act (Public Act 431 of 1984) provides for two types of transfers: administrative and legislative. Administrative transfers allow adjustments for cost and price variances, certain fund sources, and court judgments. Administrative transfers go into effect within 30 days of the State Budget Office's request unless the Senate or House Appropriations Committee disapproves them, and typically do not change the total appropriation for a department. Legislative transfers are transfers within departments that are more substantive than the cost and price variations that are allowed under administrative transfers. There are two kinds of legislative transfers: "standard" legislative transfers and "contingency fund" transfers. Standard legislative transfers shift line-item authorization between existing line items in a department's budget to reflect changes in either expenditures or funding sources and, similar to administrative transfers, usually do not change the total appropriation for budget area.

Contingency fund transfers are authorized in the boilerplate language of individual departments' annual appropriation acts. A contingency fund transfer moves authorization from the boilerplate section of an appropriation act to the line-item section in Part 1 of the act to recognize additional unanticipated Federal, Local, Private, or State Restricted revenue that has become available since the initial enactment of the budget. Contingency fund transfers, like supplemental appropriations, actually increase the total appropriation for a department. The boilerplate language also includes an upper limit for each fund source on the amount that may be transferred to a line item in Part 1.

In FY 2020-21, contingency fund transfers totaling \$253.4 million were approved by both the Senate and House Appropriations Committees. These contingency fund transfers included \$242.5 million of Federal funds, \$10.6 million in State Restricted revenue, and \$200,000 of Private funds. [Table 8](#) outlines the FY 2020-21 contingency fund upper limits that were provided in boilerplate language for each department and fund source, and lists the amount transferred for each fund source. Federal revenue transfers of \$242.5 million constituted about 95.8% of the total \$253.4 million in contingency fund transfers.

## Other Adjustments

The final year-end appropriations included \$43.6 million for MSP from boilerplate appropriations and \$112,457,300 as a revenue adjustment in the Department of Treasury for the State Revenue Sharing Program. The net adjustment of \$112,457,300 for State Revenue Sharing resulted from actual sales tax collections coming in above the original estimates. Accounting for these adjustments, the FY 2020-21 year-end Gross total for State Revenue Sharing was \$1,454,381,600.

## State Classified Employment

[Table 9](#) compares the number of State classified full-time equated positions (FTEs) included in the initial FY 2020-21 appropriations to those in the FY 2020-21 year-end appropriations and provides the FY 2019-20 year-end FTE numbers for a historical perspective. During FY 2020-21, there was a total increase of 18.0 FTEs (0.2%), with the increase solely in the DHHS.

## **State Payments to Local Units of Government**

Article IX, Section 30 of the State Constitution of 1963 prohibits the State from reducing the portion of State appropriations paid to local units of government below the FY 1978-79 level of 48.97%. The year-end FY 2020-21 appropriations exceeded this minimum constitutional requirement by roughly \$2.7 billion. [Table 10](#) lists State payments to local units of government that were appropriated in each State department or budget area. [Table 11](#) provides a summary of the estimated calculations used to determine the State's compliance with this constitutional requirement for FY 2020-21.

## **Budget Stabilization Fund**

[Table 12](#) presents the recent history of the Countercyclical Budget and Economic Stabilization Fund (BSF) in terms of actual transfers into and out of the Fund, interest earnings, and year-end balances. The BSF's FY 2020-21 pay-in amount of \$17.5 million was a reimbursement from tobacco settlement revenue related to the City of Detroit's financial issues. Other pay-ins during FY 2020-21 totaled \$535.0 million. Combined with interest earnings of \$800,000, there was a year-end fund balance of \$1,382.4 million.

## **Tobacco Settlement Revenue and Expenditures**

Michigan receives annual revenue from the Master Settlement Agreement between the United States tobacco industry and 46 states. A significant amount of the tobacco settlement revenue received by Michigan in FY 2020-21 was appropriated in the budget. These appropriations are made from State Restricted revenue referred to as Merit Award Trust Fund appropriations. An additional sizeable portion of the tobacco settlement revenue was transferred to the Michigan Strategic Fund (MSF) for 21<sup>st</sup> Century Jobs Trust Fund grants (\$75.0 million) and for debt service payments on 2006 and 2007 bond securitizations (\$41.6 million and \$33.6 million, respectively). The FY 2020-21 State budget recorded the seventh \$17.5 million annual installment of a 21-year commitment to repay the BSF for the \$194.8 million it paid out as part of the Detroit bankruptcy settlement. The FY 2020-21 budget also reflected the fifth of ten annual \$72.0 million payments from tobacco settlement revenue to the Community District Education Trust Fund for implementation of a new system of schools in Detroit. [Table 13](#) provides a summary of the final FY 2020-21 State revenue and expenditures from tobacco settlement funding. For FY 2020-21, the net revenue to the Merit Award Trust Fund of \$72.4 million was offset by \$42.6 million in expenditures, resulting in a year-end balance of \$30.7 million in the Fund.

## **Final Year-End Balances**

[Table 14](#) provides a summary of the FY 2020-21 GF/GP budget after the final accounting of revenue and expenditures. Based on the State's FY 2020-21 Annual Comprehensive Financial Report (ACFR), published in March 2022, the FY 2020-21 GF/GP budget closed the fiscal year with a \$4.4 billion balance. Pursuant to statutory requirements, the final year-end balance was carried forward into FY 2021-22. This year-end balance largely was the result of increased revenue above the May 2021 Consensus Revenue Estimating Conference (CREC) (\$1.7 billion) and a significant beginning balance carried forward from FY 2019-20 (\$2.4 billion).

[Table 15](#) provides a summary of the FY 2020-21 SAF budget after the final accounting of revenue and expenditures. Based on the ACFR, the FY 2020-21 SAF budget closed the fiscal year with a \$2.9 billion balance. Pursuant to statutory requirements, the final year-end balance was carried forward into FY 2021-22.

**Table 1**

FY 2020-21 YEAR-END APPROPRIATIONS BY SOURCE OF FUNDS							
Department/Budget Area	Gross	IDGs	Adjusted Gross	Federal	Local & Private	State Restricted	General Fund/ General Purpose
Agriculture & Rural Development	\$125,085,000	\$324,400	\$124,760,600	\$16,729,500	\$71,300	\$44,343,000	\$63,616,800
Attorney General	107,503,600	35,285,800	72,217,800	10,431,100	0	20,488,300	41,298,400
Capital Outlay	1,000	0	1,000	0	0	0	1,000
Civil Rights	18,037,400	299,800	17,737,600	2,868,200	18,700	58,500	14,792,200
Community Colleges	438,363,600	0	438,363,600	0	0	438,363,600	0
Corrections	2,060,788,400	0	2,060,788,400	196,370,900	9,680,600	45,478,500	1,809,258,400
Education	560,867,300	0	560,867,300	452,873,300	8,111,400	9,815,500	90,067,100
Environment, Great Lakes, & Energy	684,359,200	3,337,700	681,021,500	311,825,800	1,412,800	308,339,000	59,443,900
Executive	7,114,300	0	7,114,300	0	0	0	7,114,300
Health & Human Services	32,973,020,400	14,632,000	32,958,388,400	24,987,324,800	351,341,900	2,958,436,400	4,661,285,300
Higher Education	1,757,229,400	0	1,757,229,400	126,026,400	0	356,063,300	1,275,139,700
Insurance & Financial Services	98,315,700	728,600	97,587,100	1,017,100	0	71,570,000	25,000,000
Judiciary	313,946,200	1,597,800	312,348,400	6,653,500	8,883,000	94,877,600	201,934,300
Labor & Economic Opportunity	2,687,735,500	0	2,687,735,500	2,136,702,600	22,217,800	277,389,100	251,426,000
Legislature	202,453,800	6,250,400	196,203,400	0	400,000	6,776,800	189,026,600
Licensing & Regulatory Affairs	484,389,600	46,664,600	437,725,000	28,823,700	0	259,295,700	149,605,600
Military & Veterans Affairs	261,939,800	101,800	261,838,000	155,569,400	750,000	21,238,400	84,280,200
Natural Resources	478,256,800	203,100	478,053,700	88,453,700	7,439,200	330,463,500	51,697,300
Natural Resources Trust Fund	39,189,600	0	39,189,600	1,400,000	0	37,789,600	0
School Aid	21,720,040,700	0	21,720,040,700	7,869,968,100	0	13,795,608,000	54,464,600
State	254,297,500	20,000,000	234,297,500	1,460,000	50,100	220,189,900	12,597,500
State Police	1,231,017,400	24,851,700	1,206,165,700	567,633,600	8,326,200	175,729,300	454,476,600
Technology, Mgt., & Budget	1,699,600,700	1,024,720,900	674,879,800	8,389,300	2,472,300	123,046,400	540,971,800
Transportation	5,498,353,700	4,063,100	5,494,290,600	1,815,079,200	81,682,000	3,597,529,400	0
Treasury (Debt Service)	113,735,000	0	113,735,000	0	0	0	113,735,000
Treasury (Operations)	1,110,129,500	13,112,800	1,097,016,700	349,567,800	13,088,400	447,428,300	286,932,200
Treasury (Revenue Sharing)	1,454,381,600	0	1,454,381,600	0	0	1,454,381,600	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$76,380,152,700</b>	<b>\$1,196,174,500</b>	<b>\$75,183,978,200</b>	<b>\$39,135,168,000</b>	<b>\$515,945,700</b>	<b>\$25,094,699,700</b>	<b>\$10,438,164,800</b>

**Table 2**

FY 2020-21 YEAR-END APPROPRIATIONS ADJUSTED GROSS							
Department/Budget Area	FY 2020-21 Initial Appropriations	FY 2020-21 Total Supplemental Appropriations	FY 2020-21 Executive Orders	FY 2020-21 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2020-21 Year-End Appropriations	FY 2020-21 Change From Initial
Agriculture & Rural Development	\$120,970,600	\$3,290,000	\$0	\$500,000	\$0	\$124,760,600	\$3,790,000
Attorney General	71,542,800	150,000	0	525,000	0	72,217,800	675,000
Capital Outlay	0	1,000	0	0	0	1,000	1,000
Civil Rights	17,737,600	0	0	0	0	17,737,600	0
Community Colleges	425,667,600	12,696,000	0	0	0	438,363,600	12,696,000
Corrections	2,060,788,400	0	0	0	0	2,060,788,400	0
Education	451,695,700	109,171,600	0	0	0	560,867,300	109,171,600
Environment, Great Lakes, & Energy	508,021,500	173,000,000	0	0	0	681,021,500	173,000,000
Executive	7,114,300	0	0	0	0	7,114,300	0
Health & Human Services	28,484,618,700	4,453,725,500	0	20,044,200	0	32,958,388,400	4,473,769,700
Higher Education	1,699,925,400	57,304,000	0	0	0	1,757,229,400	57,304,000
Insurance & Financial Services	72,587,100	25,000,000	0	0	0	97,587,100	25,000,000
Judiciary	312,088,400	260,000	0	0	0	312,348,400	260,000
Labor & Economic Opportunity	1,625,864,300	1,041,871,200	0	20,000,000	0	2,687,735,500	1,061,871,200
Legislature	196,203,400	0	0	0	0	196,203,400	0
Licensing & Regulatory Affairs	437,725,000	0	0	0	0	437,725,000	0
Military & Veterans Affairs	225,990,700	28,796,300	0	7,051,000	0	261,838,000	35,847,300
Natural Resources	469,391,000	4,500,000	0	4,162,700	0	478,053,700	8,662,700
Natural Resources Trust Fund	39,189,600	0	0	0	0	39,189,600	0
School Aid	15,525,164,800	6,194,875,900	0	0	0	21,720,040,700	6,194,875,900
State	234,297,500	0	0	0	0	234,297,500	0
State Police	713,435,900	248,016,900	0	201,078,900	43,634,000	1,206,165,700	492,729,800
Technology, Mgt., & Budget	646,984,100	27,895,700	0	0	0	674,879,800	27,895,700
Transportation	5,103,407,500	390,883,100	0	0	0	5,494,290,600	390,883,100
Treasury (Debt Service)	113,735,000	0	0	0	0	113,735,000	0
Treasury (Operations)	697,870,700	399,146,000	0	0	0	1,097,016,700	399,146,000
Treasury (Revenue Sharing)	1,341,924,300	0	0	0	112,457,300	1,454,381,600	112,457,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$61,603,941,900</b>	<b>\$13,170,583,200</b>	<b>\$0</b>	<b>\$253,361,800</b>	<b>\$156,091,300</b>	<b>\$75,183,978,200</b>	<b>\$13,580,036,300</b>

Table 3

**FY 2020-21 SUPPLEMENTAL APPROPRIATIONS SUMMARY  
ADJUSTED GROSS**

<b>Department/Budget Area</b>	<b>Public Act 257 of 2020</b>	<b>Public Act 2 of 2021</b>	<b>Public Act 3 of 2021</b>	<b>Public Act 10 of 2021</b>	<b>Public Act 30 of 2021</b>	<b>Public Act 47 of 2021</b>	<b>Public Act 48 of 2021</b>
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	0	0	0
Capital Outlay	1,000	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	0	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	227,962,400	1,449,787,000	0	0	1,452,736,400	0	0
Higher Education	0	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	58,500,000	282,581,700	0	0	378,324,900	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0	0
Military & Veterans Affairs	2,859,000	0	0	110,000	0	0	0
Natural Resources	0	0	0	0	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	1,009,162,100	0	0	4,373,875,700	811,838,100
State	0	0	0	0	0	0	0
State Police	0	0	0	0	65,210,900	0	0
Technology, Mgt., & Budget	3,250,000	0	0	0	21,000,000	0	0
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	47,500,000	22,000,000	0	0	322,146,000	0	0
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$340,072,400</b>	<b>\$1,754,368,700</b>	<b>\$1,009,162,100</b>	<b>\$110,000</b>	<b>\$2,239,418,200</b>	<b>\$4,373,875,700</b>	<b>\$811,838,100</b>



Table 3 (continued)

FY 2020-22 SUPPLEMENTAL APPROPRIATIONS SUMMARY						
ADJUSTED GROSS						
Department/Budget Area	Public Act 65 of 2021	Public Act 67 of 2021	Public Act 86 of 2021	Public Act 87 of 2022	Public Act 133 of 2021	FY 2020-21 Total Supp. Approps.
Agriculture & Rural Development	\$0	\$0	\$0	\$3,100,000	\$190,000	\$3,290,000
Attorney General	0	0	0	150,000	0	150,000
Capital Outlay	0	0	0	0	0	1,000
Civil Rights	0	0	0	0	0	0
Community Colleges	0	0	12,696,000	0	0	12,696,000
Corrections	0	0	0	0	0	0
Education	0	105,000,000	0	4,171,600	0	109,171,600
Environment, Great Lakes, & Energy	0	0	0	173,000,000	0	173,000,000
Executive	0	0	0	0	0	0
Health & Human Services	0	260,000,000	0	1,096,339,700	(33,100,000)	4,453,725,500
Higher Education	0	0	57,304,000	0	0	57,304,000
Insurance & Financial Services	25,000,000	0	0	0	0	25,000,000
Judiciary	0	0	0	260,000	0	260,000
Labor & Economic Opportunity	0	0	0	322,464,600	0	1,041,871,200
Legislature	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0
Military & Veterans Affairs	0	0	0	25,827,300	0	28,796,300
Natural Resources	0	0	0	0	4,500,000	4,500,000
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	0	0	0	0	0	6,194,875,900
State	0	0	0	0	0	0
State Police	0	12,700,000	0	25,706,000	144,400,000	248,016,900
Technology, Mgt., & Budget	0	0	0	3,645,700	0	27,895,700
Transportation	0	0	0	390,883,100	0	390,883,100
Treasury (Debt Service)	0	0	0	0	0	0
Treasury (Operations)	0	7,000,000	0	500,000	0	399,146,000
Treasury (Revenue Sharing)	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$25,000,000</b>	<b>\$384,700,000</b>	<b>\$70,000,000</b>	<b>\$2,046,048,000</b>	<b>\$115,990,000</b>	<b>\$13,170,583,200</b>

**Table 4**

FY 2020-21 YEAR-END APPROPRIATIONS TOTAL STATE SPENDING FROM STATE RESOURCES							
Department/Budget Area	FY 2020-21 Initial Appropriations	FY 2020-21 Total Supplemental Appropriations	FY 2020-21 Executive Orders	FY 2020-21 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2020-21 Year-End Appropriations	FY 2020-21 Change From Initial
Agriculture & Rural Development	\$107,769,800	\$190,000	\$0	\$0	\$0	\$107,959,800	\$190,000
Attorney General	61,636,700	150,000	0	0	0	61,786,700	150,000
Capital Outlay	0	1,000	0	0	0	1,000	1,000
Civil Rights	14,850,700	0	0	0	0	14,850,700	0
Community Colleges	425,667,600	12,696,000	0	0	0	438,363,600	12,696,000
Corrections	1,854,736,900	0	0	0	0	1,854,736,900	0
Education	99,882,600	0	0	0	0	99,882,600	0
Environment, Great Lakes, & Energy	334,635,700	33,147,200	0	0	0	367,782,900	33,147,200
Executive	7,114,300	0	0	0	0	7,114,300	0
Health & Human Services	8,079,851,200	(460,129,500)	0	0	0	7,619,721,700	(460,129,500)
Higher Education	1,573,899,000	57,304,000	0	0	0	1,631,203,000	57,304,000
Insurance & Financial Services	71,570,000	25,000,000	0	0	0	96,570,000	25,000,000
Judiciary	296,811,900	0	0	0	0	296,811,900	0
Labor & Economic Opportunity	465,256,700	58,558,400	0	5,000,000	0	528,815,100	63,558,400
Legislature	195,803,400	0	0	0	0	195,803,400	0
Licensing & Regulatory Affairs	408,901,300	0	0	0	0	408,901,300	0
Military & Veterans Affairs	101,734,600	2,909,000	0	875,000	0	105,518,600	3,784,000
Natural Resources	373,498,100	4,500,000	0	4,162,700	0	382,160,800	8,662,700
Natural Resources Trust Fund	37,789,600	0	0	0	0	37,789,600	0
School Aid	13,718,286,300	131,786,300	0	0	0	13,850,072,600	131,786,300
State	232,787,400	0	0	0	0	232,787,400	0
State Police	584,455,900	38,500,000	0	550,000	6,700,000	630,205,900	45,750,000
Technology, Mgt., & Budget	639,372,500	24,645,700	0	0	0	664,018,200	24,645,700
Transportation	3,597,529,400	0	0	0	0	3,597,529,400	0
Treasury (Debt Service)	113,735,000	0	0	0	0	113,735,000	0
Treasury (Operations)	657,360,500	77,000,000	0	0	0	734,360,500	77,000,000
Treasury (Revenue Sharing)	1,341,924,300	0	0	0	112,457,300	1,454,381,600	112,457,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$35,396,861,400</b>	<b>\$6,258,100</b>	<b>\$0</b>	<b>\$10,587,700</b>	<b>\$119,157,300</b>	<b>\$35,532,864,500</b>	<b>\$136,003,100</b>

Table 5

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS SUMMARY							
TOTAL STATE SPENDING FROM STATE RESOURCES							
Department/Budget Area	Public Act 257 of 2020	Public Act 2 of 2021	Public Act 3 of 2021	Public Act 10 of 2021	Public Act 30 of 2021	Public Act 47 of 2021	Public Act 48 of 2021
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	0	0	0
Capital Outlay	1,000	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	0	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	134,467,800	55,000,000	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	58,500,000	0	0	0	0	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0	0
Military & Veterans Affairs	2,859,000	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	170,197,900	0	0	0	(38,411,600)
State	0	0	0	0	0	0	0
State Police	0	0	0	0	0	0	0
Technology, Mgt., & Budget	0	0	0	0	21,000,000	0	0
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	47,500,000	22,000,000	0	0	0	0	0
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$243,327,800</b>	<b>\$77,000,000</b>	<b>\$170,197,900</b>	<b>\$0</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>(\$38,411,600)</b>

Table 5 (continued)

FY 2019-20 SUPPLEMENTAL APPROPRIATIONS SUMMARY						
TOTAL STATE SPENDING FROM STATE RESOURCES						
Department/Budget Area	Public Act 65 of 2021	Public Act 67 of 2021	Public Act 86 of 2021	Public Act 87 of 2022	Public Act 133 of 2021	FY 2020-21 Total Supp. Approps.
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Attorney General	0	0	0	150,000	0	150,000
Capital Outlay	0	0	0	0	0	1,000
Civil Rights	0	0	0	0	0	0
Community Colleges	0	0	12,696,000	0	0	12,696,000
Corrections	0	0	0	0	0	0
Education	0	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	33,000,000	147,200	33,147,200
Executive	0	0	0	0	0	0
Health & Human Services	0	0	0	(649,597,300)	0	(460,129,500)
Higher Education	0	0	57,304,000	0	0	57,304,000
Insurance & Financial Services	25,000,000	0	0	0	0	25,000,000
Judiciary	0	0	0	0	0	0
Labor & Economic Opportunity	0	0	0	58,400	0	58,558,400
Legislature	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0
Military & Veterans Affairs	0	0	0	50,000	0	2,909,000
Natural Resources	0	0	0	0	4,500,000	4,500,000
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	0	0	0	0	0	131,786,300
State	0	0	0	0	0	0
State Police	0	10,000,000	0	24,100,000	4,400,000	38,500,000
Technology, Mgt., & Budget	0	0	0	3,645,700	0	24,645,700
Transportation	0	0	0	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0
Treasury (Operations)	0	7,000,000	0	500,000	0	77,000,000
Treasury (Revenue Sharing)	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$25,000,000</b>	<b>\$17,000,000</b>	<b>\$70,000,000</b>	<b>(\$588,093,200)</b>	<b>\$9,237,200</b>	<b>\$6,258,100</b>

**Table 6**

FY 2020-21 YEAR-END APPROPRIATIONS GENERAL FUND/GENERAL PURPOSE							
Department/Budget Area	FY 2020-21 Initial Appropriations	FY 2020-21 Total Supplemental Appropriations	FY 2020-21 Executive Orders	FY 2020-21 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2020-21 Year-End Appropriations	FY 2020-21 Change From Initial
Agriculture & Rural Development	\$63,616,800	\$0	\$0	\$0	\$0	\$63,616,800	\$0
Attorney General	41,148,400	150,000	0	0	0	41,298,400	150,000
Capital Outlay	0	1,000	0	0	0	1,000	1,000
Civil Rights	14,792,200	0	0	0	0	14,792,200	0
Community Colleges	0	0	0	0	0	0	0
Corrections	1,809,258,400	0	0	0	0	1,809,258,400	0
Education	90,067,100	0	0	0	0	90,067,100	0
Environment, Great Lakes, & Energy	59,443,900	0	0	0	0	59,443,900	0
Executive	7,114,300	0	0	0	0	7,114,300	0
Health & Human Services	5,090,371,100	(429,085,800)	0	0	0	4,661,285,300	(429,085,800)
Higher Education	1,217,835,700	57,304,000	0	0	0	1,275,139,700	57,304,000
Insurance & Financial Services	0	25,000,000	0	0	0	25,000,000	25,000,000
Judiciary	201,934,300	0	0	0	0	201,934,300	0
Labor & Economic Opportunity	192,867,600	58,558,400	0	0	0	251,426,000	58,558,400
Legislature	189,026,600	0	0	0	0	189,026,600	0
Licensing & Regulatory Affairs	149,605,600	0	0	0	0	149,605,600	0
Military & Veterans Affairs	81,421,200	2,859,000	0	0	0	84,280,200	2,859,000
Natural Resources	50,697,300	1,000,000	0	0	0	51,697,300	1,000,000
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	50,964,600	3,500,000	0	0	0	54,464,600	3,500,000
State	12,597,500	0	0	0	0	12,597,500	0
State Police	439,376,600	15,100,000	0	0	0	454,476,600	15,100,000
Technology, Mgt., & Budget	516,326,100	24,645,700	0	0	0	540,971,800	24,645,700
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	113,735,000	0	0	0	0	113,735,000	0
Treasury (Operations)	209,932,200	77,000,000	0	0	0	286,932,200	77,000,000
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$10,602,132,500</b>	<b>(\$163,967,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,438,164,800</b>	<b>(\$163,967,700)</b>

Table 7

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS SUMMARY							
GENERAL FUND/GENERAL PURPOSE							
Department/Budget Area	Public Act 257 of 2020	Public Act 2 of 2021	Public Act 3 of 2021	Public Act 10 of 2021	Public Act 30 of 2021	Public Act 47 of 2021	Public Act 48 of 2021
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	0	0	0	0
Capital Outlay	1,000	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0	0
Corrections	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	0	0	0	0
Executive	0	0	0	0	0	0	0
Health & Human Services	134,467,800	55,000,000	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	0	0	0	0	0	0	0
Labor & Economic Opportunity	58,500,000	0	0	0	0	0	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0	0
Military & Veterans Affairs	2,859,000	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0	0
Natural Resources Trust Fund	0	0	0	0	0	0	0
School Aid	0	0	0	0	0	0	3,500,000
State	0	0	0	0	0	0	0
State Police	0	0	0	0	0	0	0
Technology, Mgt., & Budget	0	0	0	0	21,000,000	0	0
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	47,500,000	22,000,000	0	0	0	0	0
Treasury (Revenue Sharing)	0	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$243,327,800</b>	<b>\$77,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

Table 7 (continued)

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS SUMMARY GENERAL FUND/GENERAL PURPOSE						
Department/Budget Area	Public Act 65 of 2021	Public Act 67 of 2021	Public Act 86 of 2021	Public Act 87 of 2022	Public Act 133 of 2021	FY 2020-21 Total Supp. Approps.
Agriculture & Rural Development	\$0	\$0	\$0	\$0	\$0	\$0
Attorney General	0	0	0	150,000	0	150,000
Capital Outlay	0	0	0	0	0	1,000
Civil Rights	0	0	0	0	0	0
Community Colleges	0	0	0	0	0	0
Corrections	0	0	0	0	0	0
Education	0	0	0	0	0	0
Environment, Great Lakes, & Energy	0	0	0	0	0	0
Executive	0	0	0	0	0	0
Health & Human Services	0	0	0	(618,553,600)	0	(429,085,800)
Higher Education	0	0	57,304,000	0	0	57,304,000
Insurance & Financial Services	25,000,000	0	0	0	0	25,000,000
Judiciary	0	0	0	0	0	0
Labor & Economic Opportunity	0	0	0	58,400	0	58,558,400
Legislature	0	0	0	0	0	0
Licensing & Regulatory Affairs	0	0	0	0	0	0
Military & Veterans Affairs	0	0	0	0	0	2,859,000
Natural Resources	0	0	0	0	1,000,000	1,000,000
Natural Resources Trust Fund	0	0	0	0	0	0
School Aid	0	0	0	0	0	3,500,000
State	0	0	0	0	0	0
State Police	0	10,000,000	0	5,100,000	0	15,100,000
Technology, Mgt., & Budget	0	0	0	3,645,700	0	24,645,700
Transportation	0	0	0	0	0	0
Treasury (Debt Service)	0	0	0	0	0	0
Treasury (Operations)	0	7,000,000	0	500,000	0	77,000,000
Treasury (Revenue Sharing)	0	0	0	0	0	0
<b>TOTAL APPROPRIATIONS</b>	<b>\$25,000,000</b>	<b>\$17,000,000</b>	<b>\$57,304,000</b>	<b>(\$609,099,500)</b>	<b>\$1,000,000</b>	<b>(\$163,967,700)</b>

**Table 8**

**FY 2020-21 ADJUSTED GROSS CONTINGENCY FUND TRANSFERS**

Department/Budget Area	Adjusted Gross Total Transfers	Type of Contingency Fund							
		Federal Limit	Federal Transferred	State Restricted Limit	State Restricted Transferred	Local Limit	Local Transferred	Private Limit	Private Transferred
Agriculture & Rural Development .....	\$500,000	\$3,000,000	\$500,000	\$2,000,000	\$0	\$100,000	\$0	\$100,000	\$0
Attorney General.....	525,000	750,000	525,000	750,000	0	50,000	0	50,000	0
Civil Rights.....	0	1,000,000	0	0	0	0	0	375,000	0
Corrections.....	0	2,500,000	0	0	0	0	0	0	0
Education.....	0	5,000,000	0	400,000	0	250,000	0	1,500,000	0
Environment, Great Lakes, & Energy ..	0	0	0	3,000,000	0	0	0	0	0
Health & Human Services .....	20,044,200	80,000,000	19,828,700	45,000,000	0	5,000,000	0	2,000,000	215,500
Higher Education.....	0	6,000,000	0	0	0	0	0	0	0
Insurance & Financial Services .....	0	200,000	0	1,000,000	0	0	0	0	0
Labor & Economic Opportunity .....	20,000,000	15,000,000	15,000,000	5,000,000	5,000,000	1,000,000	0	1,000,000	0
Licensing & Regulatory Affairs .....	0	1,000,000	0	1,500,000	0	200,000	0	100,000	0
Military & Veterans Affairs.....	7,051,000	8,600,000	6,166,000	1,100,000	875,000	250,000	0	100,000	10,000
Natural Resources .....	4,162,700	0	0	5,000,000	4,162,700	0	0	0	0
School Aid.....	0	0	0	5,000,000	0	0	0	0	0
State .....	0	2,000,000	0	2,500,000	0	25,000	0	50,000	0
State Police.....	201,078,900	202,000,000	200,528,900	4,000,000	550,000	0	0	0	0
Technology, Mgt., & Budget.....	0	2,000,000	0	4,000,000	0	75,000	0	50,000	0
Transportation.....	0	40,000,000	0	5,000,000	0	1,000,000	0	1,000,000	0
Treasury (Operations).....	0	500,000	0	10,000,000	0	100,000	0	20,000	0
<b>TOTAL.....</b>	<b>\$253,361,800</b>	<b>\$369,550,000</b>	<b>\$242,548,600</b>	<b>\$95,250,000</b>	<b>\$10,587,700</b>	<b>\$8,050,000</b>	<b>\$0</b>	<b>\$6,345,000</b>	<b>\$225,500</b>
<b>Percent of Limit Transferred</b>	<b>52.7%</b>		<b>65.6%</b>		<b>11.1%</b>		<b>0.0%</b>		<b>2.9%</b>



Table 9

**FY 2020-21 YEAR-END APPROPRIATIONS  
FULL-TIME EQUATED CLASSIFIED POSITIONS**

<b>Department/Budget Area</b>	<b>FY 2019-20 Year-End Appropriations</b>	<b>FY 2020-21 Initial Appropriations</b>	<b>FY 2020-21 Year-End Appropriations</b>	<b>FY 2020-21 Position Change From Initial Appropriations</b>
Agriculture & Rural Development.....	508.0	519.0	519.0	0.0
Attorney General .....	536.4	537.4	537.4	0.0
Civil Rights.....	110.0	110.0	110.0	0.0
Corrections .....	13,778.3	13,686.8	13,686.8	0.0
Education.....	614.5	614.5	614.5	0.0
Environment, Great Lakes, & Energy.....	1,416.0	1,418.0	1,418.0	0.0
Executive .....	79.2	79.2	79.2	0.0
Health & Human Services .....	15,432.0	15,481.0	15,499.0	18.0
Insurance & Financial Services .....	362.5	372.5	372.5	0.0
Judiciary .....	509.0	513.0	513.0	0.0
Labor & Economic Opportunity .....	2,531.4	2,545.4	2,545.4	0.0
Licensing & Regulatory Affairs .....	1,819.9	1,827.9	1,827.9	0.0
Military & Veterans Affairs .....	924.5	1,052.0	1,052.0	0.0
Natural Resources.....	2,334.1	2,346.1	2,346.1	0.0
State .....	1,586.0	1,586.0	1,586.0	0.0
State Police .....	3,580.0	3,596.0	3,596.0	0.0
Technology, Mgt., & Budget.....	3,126.0	3,133.0	3,133.0	0.0
Transportation .....	2,818.3	2,818.3	2,818.3	0.0
Treasury (Operations) .....	1,874.5	1,924.5	1,924.5	0.0
<b>TOTAL APPROPRIATIONS .....</b>	<b>53,940.6</b>	<b>54,160.6</b>	<b>54,178.6</b>	<b>18.0</b>

**Note:** Full-Time Equated classified positions include exempt positions in Judiciary.

**Table 10**

FY 2020-21 YEAR-END APPROPRIATIONS PAYMENTS TO LOCALS							
Department/Budget Area	FY 2020-21 Initial Appropriations	FY 2020-21 Total Supplemental Appropriations	FY 2020-21 Executive Orders	FY 2020-21 Contingency Fund Transfers	Fund Transfers/ Revenue Adjustments	FY 2020-21 Year-End Appropriations	FY 2020-21 Change From Initial
Agriculture & Rural Development	\$8,800,000	\$0	\$0	\$0	\$0	\$8,800,000	\$0
Attorney General	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0	0
Community Colleges	425,667,600	12,696,000	0	0	0	438,363,600	12,696,000
Corrections	123,330,800	0	0	0	0	123,330,800	0
Education	15,267,700	0	0	0	0	15,267,700	0
Environment, Great Lakes, & Energy	44,000,600	0	0	0	0	44,000,600	0
Executive	0	0	0	0	0	0	0
Health & Human Services	1,673,960,400	(131,432,200)	0	0	0	1,542,528,200	(131,432,200)
Higher Education	0	0	0	0	0	0	0
Insurance & Financial Services	0	0	0	0	0	0	0
Judiciary	146,925,300	0	0	0	0	146,925,300	0
Labor & Economic Opportunity	39,115,200	0	0	0	0	39,115,200	0
Legislature	0	0	0	0	0	0	0
Licensing & Regulatory Affairs	137,967,400	0	0	0	0	137,967,400	0
Military & Veterans Affairs	4,136,500	0	0	0	0	4,136,500	0
Natural Resources	10,409,300	0	0	0	0	10,409,300	0
Natural Resources Trust Fund	30,105,400	0	0	0	0	30,105,400	0
School Aid	13,546,289,200	134,486,300	0	0	0	13,680,775,500	134,486,300
State	1,041,800	0	0	0	0	1,041,800	0
State Police	15,899,900	2,700,000	0	0	0	18,599,900	2,700,000
Technology, Mgt., & Budget	0	0	0	0	0	0	0
Transportation	2,125,342,100	0	0	0	0	2,125,342,100	0
Treasury (Debt Service)	0	0	0	0	0	0	0
Treasury (Operations)	247,351,800	0	0	0	0	247,351,800	0
Treasury (Revenue Sharing)	1,341,924,300	0	0	0	112,457,300	1,454,381,600	112,457,300
<b>TOTAL APPROPRIATIONS</b>	<b>\$19,937,535,300</b>	<b>\$18,450,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,457,300</b>	<b>\$20,068,442,700</b>	<b>\$130,907,400</b>

**Table 11**

<b>STATE PAYMENTS TO LOCAL UNITS OF GOVERNMENT ARTICLE IX, SECTION 30 REQUIREMENT (millions of dollars)</b>	
	<b>FY 2020-21 Year-End Estimate</b>
State Spending from State Resources .....	\$35,532.9
Required Payments to Local Units of Government (48.97%) .....	\$17,400.4
Estimated Payments to Local Units of Government .....	\$20,068.4
Estimated Payments as a Percentage of Total State Spending .....	56.5%
Surplus of Section 30 Payments.....	\$2,668.0

**Table 12**

<b>BUDGET AND ECONOMIC STABILIZATION FUND TRANSFERS, EARNINGS, AND FUND BALANCE FY 1999-2000 TO FY 2020-21 (millions of dollars)</b>					
<b>Fiscal Year</b>	<b>Pay-In</b>			<b>Pay-Out</b>	<b>Fund Balance</b>
	<b>Trust Fund Act<sup>a)</sup></b>	<b>Other</b>	<b>Interest Earned</b>		
1999-00	\$0.0	\$100.0	\$73.9	\$132.0	\$1,264.4
2000-01	0.0	0.0	66.7	337.0	994.2
2001-02	0.0	0.0	20.8	869.8	145.2
2002-03	0.0	9.1	1.8	156.1	0.0
2003-04	0.0	81.3	0.0	0.0	81.3
2004-05	0.0	0.0	2.0	81.3	2.0
2005-06	0.0	0.0	0.0	0.0	2.0
2006-07	0.0	0.0	0.1	0.0	2.1
2007-08	0.0	0.0	0.1	0.0	2.2
2008-09	0.0	0.0	0.0	0.0	2.2
2009-10	0.0	0.0	0.0	0.0	2.2
2010-11	0.0	0.0	0.0	0.0	2.2
2011-12	0.0	362.7	0.2	0.0	365.1
2012-13	0.0	140.0	0.5	0.0	505.6
2013-14 <sup>b)</sup>	0.0	75.0	0.4	194.8	386.2
2014-15	17.5	94.0	0.4	0.0	498.1
2015-16	17.5	95.0	1.8	0.0	612.4
2016-17	17.5	75.0	5.1	0.0	710.0
2017-18	17.5	265.0	13.5	0.0	1,006.0
2018-19	17.5	100.0	25.1	0.0	1,148.6
2019-20	17.5	0.0	13.0	350.0	829.1
2020-21 <sup>c)</sup>	17.5	535.0	0.8	0.0	1,382.4

<sup>a)</sup> PA 186 of 2014 amended the Trust Fund Act to authorize the deposit of \$17.5 million of tobacco settlement revenue to the BSF annually from FY 2014-15 to FY 2034-35 to repay the withdrawal related to the Detroit bankruptcy.  
<sup>b)</sup> Pay-in was appropriated in Public Act 59 of 2013. Pay-out is the transfer of \$194.8 million in FY 2013-14 per PA 188 of 2014 from the BSF to the Settlement Administration Fund related to the Detroit bankruptcy.  
<sup>c)</sup> Senate Fiscal Agency estimates for Interest Earned.

**Source:** State of Michigan Annual Comprehensive Financial Reports. Senate Fiscal Agency estimates.

**Table 13**  
**TOBACCO SETTLEMENT**  
**REVENUE AND APPROPRIATIONS**  
(actual dollars)

	<b>Final FY 2019-20</b>
<b>Revenue</b>	
Unreserved Balance From Prior Fiscal Year .....	\$17,007,010
Total Annual Payments.....	278,390,100
Assumed Withheld Payments .....	0
Settlement Credit to Manufacturers .....	0
Correction of Prior Year Expenditures/Other .....	4,700
Interest Earnings.....	59,600
<b>Total Tobacco Settlement Revenue .....</b>	<b>\$295,461,410</b>
<b>Less Transfers Out For:</b>	
21 <sup>st</sup> Century Jobs Trust Fund .....	(75,000,000)
Detroit Public Schools Trust Fund .....	(72,000,000)
Payment to Budget Stabilization Fund (Detroit).....	(17,500,000)
Payment on 2006 Bond Securitization.....	(37,137,240)
Payment on 2007 Bond Securitization.....	(29,982,610)
<b>Total Transfers Out.....</b>	<b>(\$231,619,850)</b>
<b>Estimated Net Revenue To Merit Award Trust Fund .....</b>	<b>\$63,841,560</b>
<b>Appropriations</b>	
<u>Attorney General</u>	
Operations .....	\$412,400
<u>Health and Human Services</u>	
Medicaid Base-Long-Term Care.....	57,200,000
Aging: Respite Care.....	3,871,900
<u>State Police</u>	
Tobacco Tax Enforcement.....	431,100
<u>Department of Treasury</u>	
Student Financial Services Administration .....	1,048,300
<b>Total Merit Award Trust Fund Appropriations .....</b>	<b>\$62,963,700</b>
<b>ESTIMATED MERIT AWARD TRUST FUND YEAR-END BALANCE.....</b>	<b>\$877,860</b>

**Note:** Due to rounding, some figures may not add.

**Data Source:** State Budget Office

**Table 14**  
**FY 2020-21**  
**GENERAL FUND/GENERAL PURPOSE (GF/GP)**  
**REVENUE, EXPENDITURES, AND YEAR-END BALANCE**  
(millions of dollars)

	<b>March 2022 ACFR FY 2020-21</b>
<b>Revenue:</b>	
Beginning Balance .....	\$2,363.0
<u>Ongoing Revenue:</u>	
Consensus Revenue Estimate (May 2021) .....	\$11,276.8
Consensus Revenue Change (January 2022) .....	1,673.9
Consensus Revenue Estimate (January 2022) .....	12,950.7
<u>Other Revenue Adjustments:</u>	
Actual Collections above January 2022 CREC .....	\$53.0
Revenue Sharing Payments .....	(490.1)
Subtotal Ongoing Revenue .....	\$12,513.6
<u>Non-Ongoing Revenue:</u>	
Transfer Restricted Balances to GF for Statutory Changes .....	\$13.0
Reimbursement to GF for Implementation of Recreational Marihuana .....	1.4
Other Adjustments .....	(2.5)
Subtotal Non-Ongoing Revenue .....	\$11.9
<b>Total Estimated GF/GP Revenue .....</b>	<b>\$14,888.5</b>
<b>Expenditures:</b>	
<u>Ongoing Appropriations:</u>	
Initial Ongoing Appropriations .....	\$10,316.9
Subtotal Ongoing Appropriations .....	\$10,316.9
<u>One-Time Appropriations:</u>	
Estimated One-Time Appropriations .....	\$285.3
Appropriation to Budget Stabilization Fund .....	535.0
Enacted FY 21 Supplementals (PAs 257 of 2020, PAs 2, 30, 48, 65, 67, 86, 87, and 133 of 2021) .....	(164.0)
Other Adjustments .....	30.4
Estimated Lapses and DHHS Caseload Declines .....	(477.9)
Subtotal One-Time and Other Appropriations .....	\$208.8
<b>Total Estimated GF/GP Expenditures .....</b>	<b>\$10,525.7</b>
<b>BOOKCLOSING YEAR-END GF/GP BALANCE .....</b>	<b>\$4,362.8</b>

**Table 15**  
**FY 2020-21**  
**SCHOOL AID FUND**  
**REVENUE, EXPENDITURES, AND YEAR-END BALANCE**  
(millions of dollars)

	<b>March 2022 ACFR FY 2020-21</b>
<b>Revenue:</b>	
Beginning Balance .....	\$1,190.5
<u>Ongoing Revenue:</u>	
Consensus Revenue Estimate (May 2021) .....	\$15,032.4
Consensus Revenue Change (January 2022) .....	1,017.9
Consensus Revenue Estimate (January 2022) .....	16,050.3
<u>Other Revenue Adjustments:</u>	
Actual Collections above January 2022 CREC .....	\$19.8
General Fund/General Purpose (GF/GP) Grant .....	54.5
Community District Education Trust Fund .....	79.8
Federal Ongoing Aid .....	<u>1,806.9</u>
Subtotal Ongoing Revenue .....	\$18,011.3
<u>Non-Ongoing Revenue:</u>	
Federal Stimulus .....	\$486.6
Miscellaneous Revenue and Interest .....	17.4
Subtotal Non-Ongoing Revenue .....	<u>504.0</u>
<b>Total Estimated School Aid Fund Revenue .....</b>	<b>\$19,705.8</b>
<b>Expenditures:</b>	
<u>Ongoing Appropriations:</u>	
Initial Ongoing K-12 Appropriations .....	\$15,430.2
Fund Community Colleges with SAF .....	425.7
Partially Fund Higher Education with SAF .....	<u>356.1</u>
Subtotal Ongoing Appropriations .....	\$16,211.9
<u>One-Time and Other Appropriations:</u>	
Initial One-Time K-12 Appropriations .....	\$95.0
Initial One-Time Community College Appropriations .....	12.7
Enacted Supplementals (PA 143, 227, 586 of '18, PA 162 of '19, PA 3 of 2021) .....	1,009.2
Enacted Supplementals (PAs 47 and 48 of 2021) .....	5,185.7
Federal Expenditures Adjustments .....	(5,555.9)
Prior-Year Adjustments for Reserves and Receivables .....	(25.2)
Estimated Lapses/Year End Change .....	<u>(149.9)</u>
Subtotal One-Time and Other Appropriations .....	\$571.6
<b>Total Estimated School Aid Fund Expenditures .....</b>	<b>\$16,783.5</b>
<b>BOOKCLOSING YEAR-END SCHOOL AID FUND BALANCE .....</b>	<b>\$2,922.3</b>

**FY 2020-21  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>Agriculture and Rural Development</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
<b>Attorney General</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Capital Outlay</b>		
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
<b>Civil Rights</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>Community Colleges</b>		
Initial.....	Senate Bill 927	Public Act 165 of 2020
Supplemental.....	House Bill 4400	Public Act 86 of 2021
<b>Corrections</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Education</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 27	Public Act 67 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Environment, Great Lakes, and Energy</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
<b>Executive</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>Health and Human Services</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
Supplemental.....	House Bill 4047	Public Act 2 of 2021
Supplemental.....	Senate Bill 37	Public Act 30 of 2021
Supplemental.....	Senate Bill 27	Public Act 67 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021

**FY 2020-21  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>Higher Education</b>		
Initial.....	Senate Bill 927	Public Act 165 of 2020
Supplemental.....	House Bill 4400	Public Act 86 of 2021
<b>Insurance and Financial Services</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 28	Public Act 65 of 2021
<b>Judiciary</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Labor and Economic Opportunity</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
Supplemental.....	House Bill 4047	Public Act 2 of 2021
Supplemental.....	Senate Bill 37	Public Act 30 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Legislature</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>Licensing and Regulatory Affairs</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>Military and Veterans Affairs</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
Supplemental.....	House Bill 4019	Public Act 10 of 2021
<b>Natural Resources</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	House Bill 4398	Public Act 133 of 2021
<b>Natural Resources Trust Fund</b>		
Initial/Supplemental.....	House Bill 4469	Public Act 9 of 2021
<b>School Aid</b>		
Initial.....	Senate Bill 927	Public Act 165 of 2020
Supplemental.....	House Bill 4048	Public Act 3 of 2021
Supplemental.....	House Bill 4421	Public Act 47 of 2021
Supplemental.....	House Bill 4411	Public Act 48 of 2021



**FY 2020-21  
INDEX OF APPROPRIATIONS ACTS**

<b>BUDGET AREA</b>	<b>BILL NUMBER</b>	<b>PUBLIC ACT NO.</b>
<b>State</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>State Police</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 37	Public Act 30 of 2021
Supplemental.....	Senate Bill 27	Public Act 67 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
Supplemental.....	House Bill 4398	Public Act 133 of 2021
<b>Technology, Management, and Budget</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
Supplemental.....	Senate Bill 37	Public Act 30 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Transportation</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Treasury (Debt Service)</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
<b>Treasury (Operations)</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020
Supplemental.....	Senate Bill 748	Public Act 257 of 2020
Supplemental.....	House Bill 4047	Public Act 2 of 2021
Supplemental.....	Senate Bill 37	Public Act 30 of 2021
Supplemental.....	Senate Bill 27	Public Act 67 of 2021
Supplemental.....	Senate Bill 82	Public Act 87 of 2021
<b>Treasury (Revenue Sharing)</b>		
Initial.....	House Bill 5396	Public Act 166 of 2020



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## **BUDGET AREA DETAIL**

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**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
The initial appropriation was contained in Article 2, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the <i>FY 2020-21 Appropriations Report Part II - Initial Appropriations</i> published in December 2020 for a detailed description.		
FTE	519.0	519.0
Gross	121,295,000	125,085,000
IDG	324,400	324,400
Federal	13,129,500	16,729,500
Local	0	0
Private	71,300	71,300
Restricted	44,153,000	44,343,000
GF/GP	63,616,800	63,616,800
	<b>Change From FY 2020-21 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 87 of 2021**

<b>a. Specialty Block Grant Program.</b> The supplemental provided Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds for a State competitive grant program to support projects that enhance the competitiveness of Michigan specialty crops, with a tentative completion date of September 30, 2025.	Gross	2,600,000
	Federal	2,600,000
	GF/GP	0
<b>b. Farm Stress Program.</b> The supplemental provided Federal CRRSAA funds for a stress assistance program for individuals in farming or other agriculture-related occupations, accomplished by using State employees, contracts with a vendor, and local partners. The tentative completion date is September 30, 2025.	Gross	500,000
	Federal	500,000
	GF/GP	0

**2. Public Act 133 of 2021**

<b>Horse Racing Advisory Commission.</b> The supplemental provided \$190,000 from the Agriculture Equine Industry Development Fund to support the reestablishment of a Horse Racing Advisory Commission per PA 279 of 1995.	Gross	190,000
	Restricted	190,000
	GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

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**Change From FY 2020-21  
Initial Appropriation**

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**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2021-3.** This transfer provided authorization to receive US Department of Agriculture grants funds, provided over five years, to enhance capacity and capabilities of State human and animal feed testing laboratories toward the build-out of a nationally integrated food safety system.

Gross	500,000
Federal	500,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF ATTORNEY GENERAL**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	537.4	537.4
Gross	106,828,600	107,503,600
IDG	35,285,800	35,285,800
Federal	9,906,100	10,431,100
Local	0	0
Private	0	0
Restricted	20,488,300	20,488,300
GF/GP	41,148,400	41,298,400

**Change From FY 2020-21  
Initial Appropriation**

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 82 of 2021.** Public Act 82 of 2021 appropriated \$150,000 GF/GP as a work project to provide document management services for clergy abuse cases.

Gross	150,000
GF/GP	150,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2021-5.** This legislative transfer authorized a total of \$525,000 in Federal contingency funds. Of this amount, \$25,000 was authorized for the Prosecuting Attorneys Coordinating Council to allow the receipt of grant funding for the Federal National Criminal History Program. An additional \$500,000 was authorized for the Operations line item to receive grant resources for the Medicaid Fraud Unit.

Gross	525,000
Federal	525,000
GF/GP	0

**E. TRANSFERS - NONE**

**DEPARTMENT OF CIVIL RIGHTS**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	110.0	110.0
Gross	18,037,400	18,037,400
IDG	299,800	299,800
Federal	2,868,200	2,868,200
Local	0	0
Private	18,700	18,700
Restricted	58,500	58,500
GF/GP	14,792,200	14,792,200
<b>Change From FY 2020-21 Initial Appropriation</b>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**



**COMMUNITY COLLEGES**

The initial appropriation was contained in Public Act 165 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	425,667,600	438,363,600
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	425,667,600	438,363,600
GF/GP	0	0
<b>Change From FY 2020-21 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 86 of 2021 - Operational Support Payments.** The supplemental provided a 3.9% one-time across-the-board increase for college operations. These additional funds ensured that Michigan met maintenance of effort requirements for postsecondary education funding under the Federal CARES Act.

Gross	12,696,000
GF/GP	12,696,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF CORRECTIONS**

The initial appropriation was contained in Article 2, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	13,686.8	13,686.8
Gross	2,060,788,400	2,060,788,400
IDG	0	0
Federal	196,370,900	196,370,900
Local	9,680,600	9,680,600
Private	0	0
Restricted	45,478,500	45,478,500
GF/GP	1,809,258,400	1,809,258,400
<b>Change From FY 2020-21 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 87 of 2021.** This supplemental netted to zero but reduced several line items totaling \$20.9 million in GF/GP revenue to fund a permanent training facility for new corrections officers at the former Green Oaks Correctional Facility. The funding for the new permanent training facility totals the same \$20.9 million that was achieved by reducing GF/GP appropriations for the following: Prison Food Services (\$4.0 million); Prisoner Health Care Services (\$4.0 million); County Jail Reimbursement Program (\$3.5 million); Clinical Complexes (\$2.9 million); Offender Success Programming (\$2.0 million); Residential Probation Diversions (\$1.5 million); Prosecution and Detainer Expenses (\$1.0 million); Community Corrections Comprehensive Plans and Services (\$1.0 million); and Offender Success Services (\$1.0 million).

Gross	(20,900,000)
GF/GP	20,900,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

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**Change From FY 2020-21  
Initial Appropriation**

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**E. TRANSFERS**

**Legislative Transfer Request 2021-6**

This transfer request provided additional authorization to support increased worker's compensation claims for the Department of Corrections. The COVID-19 pandemic created a significant increase in worker compensation claims among MDOC staff who contracted the virus. Between January 1, 2020, and September 30, 2021, an estimated 2,700 worker's compensation claims were filed by MDOC employees related to COVID-19 which represents 70% of all claims during this period and over 50% of all claim costs. Because of the increase in claims, costs to pay out claims increased by an estimated \$4.3 million from FY 2019-20 to FY 2020-21. The appropriated amount for FY 2020-21 did not anticipate this increase in costs and thus a transfer of \$2.1 million was requested to fully fund the claims. Funding was available because of cost savings in the Special Alternative Incarceration Program line item due to ongoing efficiencies resulting from the move of the program to the Cooper Street Correctional Facility, which also resulted in a reduction to the line item for FY 2020-21.

Gross	0
GF/GP	0

**DEPARTMENT OF EDUCATION**

The initial appropriation was contained in Article 3, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	614.5	614.5
Gross	451,695,700	560,867,300
IDG	0	0
Federal	343,701,700	452,873,300
Local	5,872,100	5,872,100
Private	2,239,300	2,239,300
Restricted	9,815,500	9,815,500
GF/GP	90,067,100	90,067,100

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 67 of 2021**

**Child Development and Care.** The supplemental appropriated \$105.0 million Gross and Federal funds for enhancements to the Child Development and Care program, which included a 40.0% hourly reimbursement rate increase for the period of October 1, 2020, to September 30, 2021, and made payments to providers based on enrollment rather than attendance beginning on June 28, 2021. The enhancements were needed to ensure that the State used all Federal Child Development and Block Grant dollars that otherwise would have lapsed back to the Federal level.

Gross	105,000,000
Federal	105,000,000
GF/GP	0

**2. Public Act 87 of 2021**

**Library Technology Service.** The supplemental appropriated \$4.2 million Gross and Federal funds for library technology services to appropriate Federal dollars received from the American Rescue Plan Act for library technology services.

Gross	4,171,600
Federal	4,171,600
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY**

The initial appropriation was contained in Article 4, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	1,418.0	1,418.0
Gross	511,359,200	684,359,200
IDG	3,337,700	3,337,700
Federal	171,973,000	311,825,800
Local	0	0
Private	1,412,800	1,412,800
Restricted	275,191,800	308,339,000
GF/GP	59,443,900	59,443,900

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

- Public Act 87 of 2021.** Appropriates \$140.0 million in Federal funding and a total of \$33.0 million in State Restricted funds: \$28.0 million for the Water State Revolving Funds and \$5.0 million from the Environmental Response Fund for use as a work project for Premcor remediation activities related to contaminated site cleanup.
- Public Act 133 of 2021.** A net-zero adjustment for the environmental sustainability and stewardship line for FY 2020-21. The adjustment includes increasing the restricted authorization by \$147,200 for the Energy Efficiency and Renewable Energy Revolving Loan Fund and reducing the Federal authorization in the same amount. This technical adjustment allows this Federally funded program to return the funds to the Revolving Fund, which allows them to become State Restricted funds.

Gross	173,000,000
Federal	140,000,000
Restricted	33,000,000
GF/GP	0
Gross	0
Federal	(147,200)
Restricted	147,200
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**EXECUTIVE OFFICE**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	79.2	79.2
Gross	7,114,300	7,114,300
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	0	0
GF/GP	7,114,300	7,114,300
<b>Change From FY 2020-21 Initial Appropriation</b>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

The initial appropriation was contained in Article 6, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	15,481.0	15,499.0
Gross	28,498,448,600	32,973,020,400
IDG	13,829,900	14,632,000
Federal	20,066,172,200	24,987,324,800
Local	161,422,800	158,956,100
Private	177,172,500	192,385,800
Restricted	2,989,480,100	2,958,436,400
GF/GP	5,090,371,100	4,661,285,300

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 257 of 2020**

<b>a. Immunization Program.</b> The supplemental included Federal grant funding from the Centers for Disease Control and Prevention (CDC) for COVID-19 immunization efforts allocated to local health departments.	Gross	5,888,400
	Federal	5,888,400
	GF/GP	0
<b>b. Coronavirus Response Activities.</b> The supplemental included \$22.6 million for COVID-19 testing of vulnerable populations and rapid or mobile response teams for hospitals and nursing facilities and \$3.3 million to reimburse hospitals for retaining COVID-19-positive nursing home residents.	Gross	25,883,300
	Federal	550,000
	GF/GP	25,333,300
<b>c. Coronavirus Supplies Purchasing.</b> The supplemental included funds to purchase supplies and equipment to support coronavirus testing and vaccination efforts.	Gross	15,000,000
	GF/GP	15,000,000
<b>d. Coronavirus Vaccine Strategy.</b> The supplemental included an appropriation to establish sufficient health system capacity to manage the administration COVID-19 vaccine.	Gross	51,334,700
	GF/GP	51,334,700
<b>e. COVID-19 Direct Care Worker Hazard Pay Adjustment.</b> The supplemental included funding to extend the \$2-per-hour direct care worker wage increase for an additional two months.	Gross	100,000,000
	Federal	73,333,300
	GF/GP	26,666,700

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>f. Long-Term Care COVID-19 Enhanced Payments.</b> The supplemental included an appropriation to extend the \$200-per-day enhanced payment for care and recovery centers for an additional two months	Gross	2,000,000	
	GF/GP	2,000,000	
<b>g. Medicaid Reimbursement for Remdesivir.</b> The supplemental included funding to reimburse hospitals up to \$3,100 per five-day treatment to cover the costs of Remdesivir when it is used for Medicaid patients diagnosed with COVID-19 who are being treated in inpatient hospital settings.	Gross	17,856,000	
	Federal	13,722,900	
	GF/GP	4,133,100	
<b>h. Temporary Hospital Staffing Assistance.</b> The supplemental included funding to contract with a nonprofit hospital trade association to distribute grants to hospitals and health systems for temporary hospital staffing assistance.	Gross	10,000,000	
	GF/GP	10,000,000	
<b>2. Public Act 2 of 2021</b>			
<b>a. Food Assistance Program (FAP) Benefits.</b> The supplemental included Federal funding for FAP cost projections, a 15% increase in monthly FAP benefits through June 30, 2021, and the FAP assistance to families with children who otherwise would be fed in the school or day care setting that was closed because of COVID-19.	Gross	600,000,000	
	Federal	600,000,000	
	GF/GP	0	
<b>b. Substance Use Disorder Prevention, Education, and Treatment.</b> The supplemental included Federal block grant funding to help plan, implement, and evaluate activities that prevent and treat substance use disorders.	Gross	17,400,000	
	Federal	17,400,000	
	GF/GP	0	
<b>c. COVID-19 Direct Care Worker Hazard Pay Adjustment.</b> The supplemental included funding to cover costs of paying direct care workers an additional \$2.25-per-hour for seven months, starting March 1, 2021.	Gross	150,000,000	
	Federal	95,000,000	
	GF/GP	55,000,000	
<b>d. Senior Nutrition - Congregate and Home Delivered Meals.</b> The supplemental included Federal funding that extended waivers of the Federal match requirement and certain dietary guidelines.	Gross	1,330,200	
	Federal	1,330,200	
	GF/GP	0	
<b>e. Federal COVID-19 Epidemiology and Laboratory Capacity.</b> The supplemental included Federal funding for COVID-19 activities such as testing, contact tracing and surveillance, containment, and mitigation efforts.	Gross	207,500,000	
	Federal	207,500,000	
	GF/GP	0	



		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>f. Federal COVID-19 Epidemiology and Laboratory Capacity Reserve Fund.</b> The supplemental included Federal funding to establish a contingency fund for the balance of the Federal epidemiology and laboratory capacity grant funding. Boilerplate section 261 prohibits expenditure from this amount unless Senate Bill 1 is enacted into law. Senate Bill 1 was vetoed, meaning this funding was not accessible for spending, though the section 261 funding itself was not vetoed specifically.	Gross	347,327,300	
	Federal	347,327,300	
	GF/GP	0	
<b>g. Federal COVID-19 Immunization and Vaccine Grant Reserve Fund.</b> The supplemental included \$90.2 million of Federal COVID-19 immunization and coronavirus vaccine grant funding and \$20.0 million in Federal COVID-19 epidemiology and laboratory capacity grant funding. Boilerplate section 255 sets aside two-thirds of funding into a reserve fund that must be approved through a legislative transfer.	Gross	110,239,800	
	Federal	110,239,800	
	GF/GP	0	
<b>h. Federal Mental Health Block Grant.</b> The supplemental included Federal block grant funding for the provision of comprehensive community mental health services.	Gross	15,989,700	
	Federal	15,989,700	
	GF/GP	0	
<b>3. Public Act 30 of 2021</b>			
<b>Food Assistance Program Benefits.</b> The supplemental included funding to meet increased FAP caseloads as well as to support a 15% increase in monthly food assistance benefits through September 30, 2021.	Gross	1,452,736,400	
	Federal	1,452,736,400	
	GF/GP	0	
<b>4. Public Act 67 of 2021</b>			
<b>a. Hospital COVID-19 Grants.</b> The supplemental included Federal Coronavirus State Fiscal Recovery Funds to provide grants to hospitals based on total State Medicaid inpatient claims revenue to help cover increased hospital costs and reduced hospital revenue related to the COVID-19 pandemic.	Gross	160,000,000	
	Federal	160,000,000	
	GF/GP	0	
<b>b. Nursing Facility Grants.</b> The supplemental included Federal Coronavirus State Fiscal Recovery Funds to provide a \$23-per-Medicaid day increase to nursing facilities that have experienced a 5.0% or greater decline in the nursing facility's average daily census.	Gross	100,000,000	
	Federal	100,000,000	
	GF/GP	0	

**Change From FY 2020-21  
Initial Appropriation**

**5. Public Act 87 of 2021**

<b>a. Traditional Medicaid Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus on traditional Medicaid spending, including behavioral health, agreed to by the State Budget Office, the House Fiscal Agency, and the SFA in May 2021. Total includes \$622.3 million GF/GP savings from an additional 6.2 percentage point increase to the Federal Medical Assistance Percentage (FMAP) provided under the Federal Families First Coronavirus Response Act for three quarters during the COVID-19 declaration of emergency.	Gross Federal Restricted GF/GP	36,218,800 600,124,800 21,539,300 (585,445,300)
<b>b. Healthy Michigan Plan Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus on Healthy Michigan Plan spending, including behavioral health, agreed to by the State Budget Office, the House Fiscal Agency, and the SFA in May 2021.	Gross Federal GF/GP	407,491,800 369,446,500 38,045,300
<b>c. Special Medicaid Payment Consensus.</b> The supplemental included adjustments to reflect the consensus on special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments, agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2021.	Gross Federal Local Restricted GF/GP	147,779,600 211,689,000 703,400 (51,566,100) (13,046,700)
<b>d. Child Welfare Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for child welfare programs agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2021.	Gross Federal Local Private GF/GP	(35,486,000) (16,042,400) (6,070,100) (7,400) (13,366,100)
<b>e. Child Welfare Enhanced FMAP Consensus.</b> The supplemental included adjustments to reflect the consensus estimates for the enhanced FMAP match rate for child welfare services agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2021.	Gross Federal GF/GP	0 11,648,700 (11,648,700)
<b>f. Adoption Subsidies Federal Funding Reduction.</b> The supplemental included a reduction in adoption subsidies program funding specific to medical subsidies as these costs will no longer be covered through capped Federal funding.	Gross Federal GF/GP	(976,700) (976,700) 0
<b>g. Foster Care Private Agency Residential Rate Increase.</b> The supplemental included funding to support rate increases for child caring institutions to help the agencies meet new residential treatment requirements established by Federal law.	Gross Federal GF/GP	4,208,100 309,600 3,898,500

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>h. Federal Minority Health Grant.</b> The supplemental included Federal funding for a new Federal Minority Health Grant to be administered by the Children's Trust Fund (CTF) and a \$100,000 increase in Federal funding for the Community-Based Child Abuse Prevention grant.	Gross	550,000	
	Federal	550,000	
	GF/GP	0	
<b>i. Family Preservation Programs - The Family First Prevention Services Act (FFPSA) Transition.</b> The supplemental included Federal funding to support the transition for current family preservation and foster care programs to comply with the requirements of the Federal FFPSA.	Gross	15,622,000	
	Federal	15,622,000	
	GF/GP	0	
<b>j. Child Welfare Settlement Monitor Contract Increase.</b> The supplemental included funding related to increased child welfare settlement monitor costs.	Gross	110,000	
	Federal	17,100	
	GF/GP	92,900	
<b>k. Raise the Age IT.</b> The supplemental included IT costs related to the implementation of the 'Raise the Age' for criminal responsibility to 18 years of age from 17 years of age.	Gross	581,700	
	Federal	139,600	
	GF/GP	442,100	
<b>l. Public Assistance Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for public assistance programs agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2021.	Gross	(49,654,100)	
	Federal	(7,816,800)	
	Restricted	(927,000)	
	GF/GP	(40,910,300)	
<b>m. Food Assistance Program Reinvestment.</b> The supplemental included funding to cover penalty payments to the Federal government and to establish corrective action to remediate high payment error rates for FAP payments.	Gross	5,192,100	
	GF/GP	5,192,100	
<b>n. Family Support Subsidy Caseload Consensus.</b> The supplemental included adjustments to reflect the consensus caseload estimates for the family support subsidy program agreed to by the State Budget Office, the House Fiscal Agency, and the Senate Fiscal Agency in May 2021.	Gross	(992,100)	
	Federal	(992,100)	
	GF/GP	0	
<b>o. Federal State Opioid Response (SOR) Grant.</b> The supplemental included funding to increase access to medication-assisted treatments, addressing unmet treatment needs, and reducing opioid overdose deaths.	Gross	36,500,600	
	Federal	36,500,600	
	GF/GP	0	
<b>p. State Psychiatric Hospital Enhanced FMAP Adjustments.</b> The supplemental included a savings for adjustments due to the enhanced FMAP match rate at State psychiatric hospitals.	Gross	0	
	Federal	2,534,300	
	GF/GP	(2,534,300)	

- q. **Technical Funding Shifts.** The supplemental included various State psychiatric hospital line items adjustments for a net \$0 Gross and GF/GP funding change.
  
- r. **Lead Abatement Grant - Children's Health Insurance Program (SCHIP) Adjustments.** The supplemental included a funding shift for the lead abatement grant through the Federal SCHIP program, approved for use for lead abatement in Flint and other high-risk communities since FY 2016-17.
  
- s. **Population Health Non-GF/GP Funds Adjustment.** The supplemental included several funding adjustments associated with Federal, local, private, and State restricted funding.
  
- t. **Aging Community and Nutrition Services.** The supplemental included \$1.0 million in additional Federal authorization in the Community Services line item and \$3.5 million in the Nutrition Services line item.
  
- u. **Tribal Pharmacy Administration.** The supplemental included private revenue from tribal health providers and associated Federal match to support IT changes needed to administer tribal pharmacy program changes.
  
- v. **Health and Safety Fund.** The supplemental recognized reduced Health and Safety Fund revenue and backfilled it with GF/GP.

<b>Change From FY 2020-21 Initial Appropriation</b>	
Gross	0
Federal	1,000,000
Local	(2,000,000)
Restricted	1,000,000
GF/GP	0
Gross	0
Federal	1,048,000
GF/GP	(1,048,000)
FTE	18.0
Gross	18,740,200
Federal	3,085,000
Local	4,900,000
Private	10,455,200
Restricted	300,000
GF/GP	0
Gross	4,500,000
Federal	4,500,000
GF/GP	0
Gross	1,500,000
Federal	1,350,000
Private	150,000
GF/GP	0
Gross	0
Restricted	(1,389,900)
GF/GP	1,389,900

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>w. Civil Monetary Penalty Revenues.</b> The supplemental recognized additional civil monetary penalty revenue. Centers for Medicare and Medicaid Services imposes civil monetary penalties on long-term care providers who are out of compliance with regulatory requirements. A portion of these funds are returned to the State for quality improvement projects.	Gross	2,000,000	
	Private	2,000,000	
	GF/GP	0	
<b>x. Medicaid Pharmaceutical Rebates.</b> The supplemental increased Federal authorization in the Pharmaceutical Services line for pharmacy payments to continue during drug rebate processing delays.	Gross	42,000,000	
	Federal	42,000,000	
	GF/GP	0	
<b>y. Medicaid Tribal Pharmaceutical Payments.</b> The supplemental included Federal and private authorization for reimbursement increases to tribal health providers for pharmaceutical services for non-tribal Medicaid beneficiaries.	Gross	5,500,000	
	Federal	5,000,000	
	Private	500,000	
	GF/GP	0	
<b>z. Child Abuse State Grants.</b> The supplemental included Federal American Rescue Plan Act funding to support child abuse and neglect programs.	Gross	2,889,000	
	Federal	2,889,000	
	GF/GP	0	
<b>aa. Community-Based Child Abuse Prevention.</b> The supplemental included Federal American Rescue Plan Act funding to support community-based child abuse and neglect programs.	Gross	7,188,400	
	Federal	7,188,400	
	GF/GP	0	
<b>bb. Family Caregivers.</b> The supplemental included Federal American Rescue Plan Act funding to support family caregiver programs administered by Area Agencies on Aging.	Gross	4,477,400	
	Federal	4,477,400	
	GF/GP	0	
<b>cc. Long-Term Care Ombudsman.</b> The supplemental included Federal American Rescue Plan Act funding to support COVID-19-related costs for long-term care ombudsman programs. These costs included technology changes to allow remote work, staff training, community outreach, and purchase of PPE.	Gross	315,700	
	Federal	315,700	
	GF/GP	0	
<b>dd. Low-Income Home Energy Assistance Program.</b> The supplemental included additional funds for home energy bill assistance, weatherization, and minor home repairs. These funds were available through the Federal American Rescue Plan Act.	Gross	238,219,300	
	Federal	238,219,300	
	GF/GP	0	
<b>ee. Low-Income Household Water Assistance Program.</b> The supplemental included funding to assist low-income households with water and wastewater bills. These funds were available through the Federal American Rescue Plan Act.	Gross	36,278,400	
	Federal	36,278,400	
	GF/GP	0	

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>ff. Senior Preventive Services.</b> The supplemental included Federal American Rescue Plan Act funding to support preventive services administered by the Area Agencies on Aging. These services can include fall prevention, chronic illness management, physical fitness, and medication management.	Gross	1,389,100	
	Federal	1,389,100	
	GF/GP	0	
<b>gg. Senior Supportive Services.</b> The supplemental included Federal American Rescue Plan Act funding to support services that enable older residents to remain in their homes.	Gross	14,471,700	
	Federal	14,471,700	
	GF/GP	0	
<b>hh. Chafee Education and Training Voucher Grant.</b> The supplemental included Federal Coronavirus Relief Funding to support youth aging out of the foster care system in meeting postsecondary education and training needs.	Gross	1,366,900	
	Federal	1,366,900	
	GF/GP	0	
<b>ii. Chafee Foster Care Program for Transition to Adulthood.</b> The supplemental included Federal Coronavirus Relief Funding to support youth transition out of the foster care system into adulthood.	Gross	10,220,000	
	Federal	10,220,000	
	GF/GP	0	
<b>jj. Expanding Senior Access to Vaccines.</b> The supplemental included Federal Coronavirus Relief Funding to increase access to COVID-19 vaccines for seniors. These funds would be administered by the Area Agencies on Aging.	Gross	1,578,500	
	Federal	1,578,500	
	GF/GP	0	
<b>kk. Federal No Wrong Door Grant.</b> The supplemental included Federal Coronavirus Relief Funding to support Federal No Wrong Door initiatives to connect elderly and disabled residents with long-term care services and supports.	Gross	886,900	
	Federal	886,900	
	GF/GP	0	
<b>ll. Initiatives to Address Health Disparities.</b> The supplemental included Federal Coronavirus Relief Funding to support initiatives to reduce COVID-19-related health disparities and increase testing and contact tracing capabilities among underserved populations.	Gross	31,809,400	
	Federal	31,809,400	
	GF/GP	0	
<b>mm. Mental Health Block Grant.</b> The supplemental reflected a COVID-19-related increase in the Mental Health Block Grant. This block grant can be used to provide mental health treatment to adults and children.	Gross	31,979,300	
	Federal	31,979,300	
	GF/GP	0	
<b>nn. Emergency Behavioral Health Grant.</b> The supplemental included Federal Coronavirus Relief Funding for supportive services for children and adults with mental illness and substance use disorders.	Gross	2,860,000	
	Federal	2,860,000	
	GF/GP	0	

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>oo. Promoting Safe and Stable Families.</b>	The supplemental included Federal Coronavirus Relief Funding for programs that support the safety and permanency of foster care children.	Gross	1,995,000
		Federal	1,995,000
		GF/GP	0
<b>pp. Substance Abuse Prevention and Treatment Block Grant.</b>	The supplemental reflected a COVID-19-related increase in the Substance Abuse Prevention and Treatment Block Grant.	Gross	34,828,000
		Federal	34,828,000
		GF/GP	0
<b>qq. Oral Health Assessment for Children.</b>	Public Act 261 of 2020 established an oral health assessment program for children entering public school kindergarten. This program would provide oral health assessment to those children who do not have dental insurance. The supplemental included funding to support this program.	Gross	385,000
		GF/GP	385,000
<b>rr. Congregate and Home-Delivered Meals.</b>	The supplemental included Federal Coronavirus Relief Funding to provide congregate and home delivered meals to seniors.	Gross	27,694,300
		Federal	27,694,300
		GF/GP	0
<b>ss. Coronavirus Relief - Immunizations and Vaccines.</b>	The supplemental included Federal Coronavirus Relief Funding to provide COVID-19 immunizations and vaccinations.	Gross	4,121,400
		Federal	4,121,400
		GF/GP	0
<b>6. Public Act 133 of 2021</b>			
<b>a. Title IV-E Financing - Child Welfare Fund Sourcing.</b>	The supplemental backfilled \$35.0 million in overstated Federal Title IV-E revenue with GF/GP lapse savings from the Food Assistance Reinvestment line (\$15.0 million), the Child Care Fund line (\$10.0 million), and the Community Mental Health Non-Medicaid Services line (\$10.0 million).	Gross	(35,000,000)
		Federal	(35,000,000)
		GF/GP	0
<b>b. Behavioral Health Program Administration Grant Revenue.</b>	The supplemental recognized private grant funding from the Michigan Health Endowment Fund and Vital Strategies to support children's behavioral health system reform, developmental behavioral treatment in hospitals, behavioral health system improvement, and operations of the Michigan Syringe Services Program.	Gross	1,900,000
		Private	1,900,000
		GF/GP	0
<b>c. EGLE Interdepartmental Grant.</b>	The supplemental recognized an IDG from EGLE to support laboratory activities to monitor for chemical contaminants in fish tissue and to implement the Federal BioWatch program.	Gross	802,100
		IDG	802,100
		GF/GP	0
<b>B. BOILERPLATE APPROPRIATIONS - NONE</b>			
<b>C. EXECUTIVE ORDERS - NONE</b>			

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**Change From FY 2020-21  
Initial Appropriation**

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**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2021-3**

<b>a. Food Assistance Program - Electronic Benefit Transfer (EBT) Funding.</b> This transfer increased Federal authorization to provide mailings to eligible P-EBT recipients each time the Department approves benefits and each time a recipient is involved in a benefit redetermination, purchase additional EBT cards, and make administrative payments to EBT vendors.	Gross Federal GF/GP	10,600,000 10,600,000 0
<b>b. Aging and Adult Services Federal Grant Revenue.</b> The transfer reflected available Federal grant authorization in the Aging and Adult Services Administration line (\$286,100) and the Adult Services Field Staff line (\$2.6 million) to enhance the ability of Adult Protective Services Programs to respond to abuse, neglect, and exploitation cases in the context of COVID-19.	Gross Federal GF/GP	2,868,700 2,868,700 0
<b>c. Epidemiology Administration and Laboratory Services Grants.</b> The transfer recognizes available Federal grant revenue in the Epidemiology Administration line (\$475,000) and the Laboratory Services line (\$885,000) to perform Advanced Molecular Detection services for COVID-19 infections, improve preparedness and response infrastructure at public health laboratories, and streamline the collection and reporting of traveler-related health data.	Gross Federal GF/GP	1,360,000 1,360,000 0
<b>d. 9-8-8 National Suicide Prevention Hotline.</b> The transfer reflected the receipt of funding through Vibrant Emotional Health's National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative to help the State coordinate between 9-8-8, the Michigan Crisis and Access Line, and other crisis service providers.	Gross Private GF/GP	215,500 215,500 0

**2. Legislative Transfer Request 2021-6**

<b>Food Assistance Program Benefits.</b> This transfer shifts increases Federal authorization in the Food Assistance Program Benefits line to address benefit and eligibility changes made at the Federal level because of COVID-19.	Gross Federal GF/GP	5,000,000 5,000,000 0
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**E. TRANSFERS**

**1. Legislative Transfer Request 2021-4**

**Federal COVID-19 Immunization and Vaccine Reserve Fund.** Public Act 2 of 2021 appropriated \$110.2 million for the Federal COVID-19 Immunization and Vaccine Grant Reserve Fund with \$36.7 million of that total appropriated through Sec. 255 of PA 2 of 2021 for immediate use. This transfer released \$53.5 million of the remaining \$73.5 million for use by the DHHS to administer the coronavirus vaccine to all Michigan residents through financial support to local health departments and other health care providers.

Gross 0  
GF/GP 0

**2. Legislative Transfer Request 2021-6**

**a. Medical and Behavioral Health Services Adjustments.** This transfer reflects the usual bookclosing requests to align line-item appropriations and fund sourcing for Medicaid programs with projected expenditures, as well as increased revenues in the Ambulance QAAP as that program ramps up, a 2.9% increase in payments and a 7.3% increase in caseload in the Federal Medicare Pharmaceutical Program, a shortfall in the restricted Health and Safety Fund used to support Medicaid, GF/GP match costs tied to increased Federal funding in the Pharmaceutical Services line, and a shortfall in Federal School-Based Services revenue. The transfer shifts Federal authorization from the Healthy Michigan Plan line (\$17.5 million) and the Medicare Premium Payments line (\$6.7 million) to the Ambulance Services line (\$100,000), the Auxiliary Medical Services line (\$500,000), the Home Health Services line (\$100,000), the Integrated Care Organizations line (\$12.0 million), the Medicaid Home- and Community-Based Services Waiver line (\$3.0 million), the Physician Services line (\$7.5 million), and the Transportation line (\$1.0 million); shifts restricted fund authorization from the Long-Term Care Services line (\$100,000) to the Ambulance Services line (\$100,000); and shifts GF/GP from the Dental Services line (\$18.0 million), the Health Plan Services line (\$19.5 million), the Hospital Services and Therapy line (\$7.0 million), and the Long-Term Care Services line (\$28.25 million) to the Medicaid Mental Health Services line (\$8.0 million), the Adult Home Help Services line (\$5.5 million), the Federal Medicare Pharmaceutical Program line (\$8.5 million), the Hospital Disproportionate Share Payments line (\$2.7 million), the Integrated Care Organizations line (\$7.0 million), the Medicaid Home- and Community-Based Services Waiver line (\$2.0 million), the Medicare Premium Payments line (\$10.0 million), the Personal Care Services line (\$50,000), the Pharmaceutical Services line (\$28.0 million) and the Physician Services line (\$1.0 million).

Gross 0  
GF/GP 0

**b. Psychiatric Hospital Revenue Alignment.** The transfer shifts \$550,000 GF/GP from the Kalamazoo Psychiatric Hospital line to the Walter P. Reuther Psychiatric Hospital line to align revenue with hospital expenditures in the Reuther facility.

Gross 0  
GF/GP 0

c. **Food Assistance Program Benefits.** This transfer shifts \$30.0 million in Federal authorization from the Electronic Health Records Incentive Program line (\$16.0 million) and the Low-Income Home Energy Assistance Program line (\$14.0 million) to the Food Assistance Program Benefits line (\$30.0 million) to address benefit and eligibility changes made at the Federal level because of COVID-19.

<b>Change From FY 2020-21 Initial Appropriation</b>	
Gross	0
GF/GP	0

**HIGHER EDUCATION**

The initial appropriation was contained in Public Act 165 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	1,699,925,400	1,757,229,400
IDG	0	0
Federal	126,026,400	126,026,400
Local	0	0
Private	0	0
Restricted	356,063,300	356,063,300
GF/GP	1,217,835,700	1,275,139,700

**Change From FY 2020-21  
Initial Appropriation**

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 86 of 2021 - Operational Support Payments.** The supplemental provided a 3.9% one-time across-the-board increase for university operations. These additional funds ensured that Michigan met maintenance of effort requirements for postsecondary education funding under the Federal CARES Act.

Gross	57,304,000
GF/GP	57,304,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES**

The initial appropriation was contained in Article 7, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	372.5	372.5
Gross	73,315,700	98,315,700
IDG	728,600	728,600
Federal	1,017,100	1,017,100
Local	0	0
Private	0	0
Restricted	71,570,000	71,570,000
GF/GP	0	25,000,000
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 65 of 2021.** Public Act 65 of 2021 appropriated \$25.0 million GF/GP to create the Post-Acute Auto Injury Provider Relief Fund. The Fund was created to provide financial relief to providers for losses incurred when delivering services to individuals injured in auto-related accidents, subject to certain conditions.

Gross	25,000,000
GF/GP	25,000,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

DEPARTMENT OF JUDICIARY

The initial appropriation was contained in Article 8, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	FY 2020-21 Initial Appropriation	FY 2020-21 Year-End Appropriation
FTE	513.0	513.0
Gross	313,641,200	313,946,200
IDG	1,552,800	1,597,800
Federal	6,393,500	6,653,500
Local	7,654,500	7,654,500
Private	1,228,500	1,228,500
Restricted	94,877,600	94,877,600
GF/GP	201,934,300	201,934,300

**Change From FY 2020-21  
Initial Appropriation**

**A. SUPPLEMENTAL APPROPRIATIONS**

**B. Public Act 87 of 2021** - This supplemental appropriated funding for two work projects: \$45,000 of IDG revenue as a work project to provide training to court personnel and \$260,000 of Federal revenue as a work project concerning child welfare cases. The completion date for both work projects was included in the Act as September 30, 2023.

Gross	305,000
IDG	45,000
Federal	260,000
GF/GP	0

**C. BOILERPLATE APPROPRIATIONS - NONE**

**D. EXECUTIVE ORDERS - NONE**

**E. CONTINGENCY FUND TRANSFERS - NONE**

**F. TRANSFERS - NONE**

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	2,545.4	2,545.4
Gross	1,625,864,300	2,687,735,500
IDG	0	0
Federal	1,138,389,800	2,136,702,600
Local	10,900,000	10,900,000
Private	11,317,800	11,317,800
Restricted	272,389,100	277,389,100
GF/GP	192,867,600	251,426,000

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 257 of 2020**

<b>a. Small Business Grants.</b> The supplemental provided grants to business of under 100 employees that were negatively affected by the gatherings and face mask order issued by the DHHS in November 2020. The maximum grant amount was \$20,000 for businesses that were closed, and \$15,000 for those that were partially closed.	Gross GF/GP	55,000,000 55,000,000
<b>b. Entertainment Venue Grants.</b> The supplemental provided grants of up to \$40,000 to entertainment venues that received at least 33% of their 2019 gross revenue from live music or entertainment ticket sales.	Gross GF/GP	3,500,000 3,500,000

**2. Public Act 2 of 2021**

<b>Emergency Rental Assistance.</b> The supplemental provided \$220.3 million in rental assistance to renters in Michigan facing eviction, as well as \$62.3 million for administrative costs to support the program.	Gross Federal GF/GP	282,581,700 282,581,700 0
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**3. Public Act 30 of 2021**

<b>Emergency Rental Assistance.</b> The supplemental provided an additional \$378.3 million in rental assistance to renters in Michigan facing eviction. The bill did not provide additional funds for administration.	Gross Federal GF/GP	378,324,900 378,324,900 0
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**Change From FY 2020-21  
Initial Appropriation**

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**4. Public Act 87 of 2021**

<b>a. Homeowner Assistance Fund.</b> The supplemental provided funds for LEO to operate a program to help homeowners avoid foreclosure because of delinquent mortgage payments or property taxes, as specified in the Federal American Rescue Plan Act.	Gross Federal GF/GP	121,406,200 121,406,200 0
<b>b. AmeriCorps.</b> The supplemental provided funds for this program which provides funding to various community service-oriented organizations.	Gross Federal GF/GP	11,000,000 11,000,000 0
<b>c. Unemployment Programs.</b> The supplemental provided additional administrative funds for the Unemployment Insurance Agency (UIA) to help clear the caseload backlog that had accrued because of the COVID-19 pandemic.	Gross Federal GF/GP	40,000,000 40,000,000 0
<b>d. UIA Trust Fund Deposit.</b> The supplemental deposited funds into the Unemployment Compensation Fund offset expected exposure to State fraud and improper payments during the COVID-19 pandemic.	Gross Federal GF/GP	150,000,000 150,000,000 0
<b>e. Disaster Relief.</b> The supplemental provided funds to the cities of Portland and Belding for otherwise-unreimbursed costs related to flooding in 2019.	Gross GF/GP	58,400 58,400

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**Legislative Transfer Request 2021-6**

<b>Unemployment Insurance Agency.</b> The transfer provided Federal funds and restricted penalty and interest funds to help support the high volume of unemployment claims received by the UIA.	Gross Federal Restricted GF/GP	20,000,000 15,000,000 5,000,000 0
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**E. TRANSFERS - NONE**

**LEGISLATURE**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	N/A	N/A
Gross	202,453,800	202,453,800
IDG	6,250,400	6,250,400
Federal	0	0
Local	0	0
Private	400,000	400,000
Restricted	6,776,800	6,776,800
GF/GP	189,026,600	189,026,600
	<b>Change From FY 2020-21 Initial Appropriation</b>	

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**



**DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

The initial appropriation was contained in Article 9, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	1,827.9	1,827.9
Gross	484,389,600	484,389,600
IDG	46,664,600	46,664,600
Federal	28,823,700	28,823,700
Local	0	0
Private	0	0
Restricted	259,295,700	259,295,700
GF/GP	149,605,600	149,605,600
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

**A. SUPPLEMENTAL APPROPRIATIONS - NONE**

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS**

1. **Legislative Transfer Request 2021-2.** This net-zero transfer shifted \$9.3 million to three separate line items - Adult Foster Care and Camps Licensing and Regulation (\$359,800), Health Facilities Regulation (\$7.8 million), and Nurse Aide Program (\$1.2 million) - from the Bureau of Community and Health Systems Administration line item to align fund sources and appropriations with expected expenditures.
2. **Legislative Transfer Request 2021-6.** This transfer made a net-zero shift of \$2.2 million among Restricted funding sources within the Information Technology Services and Projects line item to align appropriations with expenditures. It also included a net-zero shift of \$70,000 in Restricted fund authorization within the Bureau of Fire Services line item.

Gross	0
Restricted	0
GF/GP	0
Gross	0
Restricted	0
GF/GP	0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

The initial appropriation was contained in Article 10, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	1,052.0	1,052.0
Gross	226,092,500	261,939,800
IDG	101,800	101,800
Federal	123,626,100	155,569,400
Local	0	0
Private	630,000	750,000
Restricted	20,313,400	21,238,400
GF/GP	81,421,200	84,280,200

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 257 of 2020**

**National Guard Operations.** Supplemental authorized the use of donated funds for a one-time grant, equally distributed, to eligible soldiers who deployed to Washington, DC, in support of the Capitol Response II mission.

Gross	110,000
Private	110,000
GF/GP	0

**2. Public Act 10 of 2021**

**Coronavirus Response.** Supplemental provided \$2,859,000 in GF/GP funding for Coronavirus response activities, including \$1,650,000 for Coronavirus Response Activities and \$1,209,000 for Coronavirus Activities - Michigan Veterans Facility Authority. Activities included coronavirus testing, protective measures at the State veterans homes, and providing State match funding for National Guard coronavirus response mission.

Gross	2,859,000
GF/GP	2,859,000

**3. Public Act 87 of 2021**

**a. Military Training Sites and Support Facilities.** Supplemental provided funding for the operation of the Morale, Welfare, and Recreation Program, designed to provide support for Guard members and their families.

Gross	50,000
Restricted	50,000
GF/GP	0

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**Change From FY 2020-21  
Initial Appropriation**

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- b. **Special Maintenance - National Guard.** Supplemental provided additional available funds from the Federal National Guard Bureau for maintenance costs of National Guard training facilities throughout the State.
- c. **Coronavirus Response.** Supplemental provided \$5,777,300 in Federal funds for programs to support the Department's response to the COVID-19 pandemic. Funding included \$27,300 for the Michigan Veterans Home Facility Authority, \$650,000 from the Federal Department of Veterans Affairs for COVID-19-related special maintenance needs for State veterans homes, and \$5,100,000 from the Federal Department of Veterans Affairs for COVID-19 State Veterans Home Operating Grants. The purpose of the grants was to support operating costs of the State by using State employees or contracts with service providers, or both, with the tentative completion date of September 30, 2022.

Gross	20,000,000
Federal	20,000,000
GF/GP	0
Gross	5,777,300
Federal	5,777,300
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2021-2**

This transfer shifted private contingency authorization to the Michigan Veterans Affairs Agency Administration line in order to receive and spend a donation from Humana, Inc. The purpose of the funding is to address social determinants of health for veterans.

Gross	10,000
Private	10,000
GF/GP	0

**2. Legislative Transfer Request 2021-3**

- a. **Military Training Sites and Support Facilities.** This transfer shifted State restricted contingency authorization to the Military Training Sites and Support Facilities line in order to receive and spend the income from renting the new Commander's Cottage at Camp Grayling. The Commander pays rent to live there, and this funding was used to maintain the building.
- b. **D.J. Jacobetti Home for Veterans.** This transfer provided Federal contingency authorization to the D.J. Jacobetti Home for Veterans line in order to align authorization with higher than anticipated USDVA-VHA revenue.

Gross	25,000
Restricted	25,000
GF/GP	0
Gross	4,000,000
Federal	4,000,000
GF/GP	0

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**Change From FY 2020-21  
Initial Appropriation**

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**3. Legislative Transfer Request 2021-4**

**a. Veterans Trust Fund Grants.** This transfer shifted \$850,000 in Restricted contingency fund authorization to the Michigan Veterans Trust Fund (MVTF) Grants line item to support increased needs for assistance payable through the MVTF. The increased authorization supported programs providing food assistance to eligible veterans experiencing food insecurity issues stemming from the COVID-19 pandemic, entrepreneurship assistance, housing assistance, financial counseling, energy assistance, and increased financial assistance to address unforeseen, emergent issues.

Gross	850,000
Restricted	850,000
GF/GP	0

**b. D.J. Jacobetti Home for Veterans.** This transfer shifted \$466,000 in Federal contingency fund authorization to the D.J. Jacobetti Home for Veterans line item to align authorization with higher than anticipated Federal Medicaid revenues.

Gross	466,000
Federal	466,000
GF/GP	0

**4. Legislative Transfer Request 2021-6**

Gross	1,700,000
Federal	1,700,000
GF/GP	0

**E. TRANSFERS**

**Legislative Transfer Request 2021-6**

**1. Information Technology.** This transfer shifted \$250,000 in General Fund authorization from the Coronavirus Response Activities line to the Information Technology Services and Projects line to support increased departmental IT costs related to the installation of Wi-Fi at military training sites and support facilities, and the migration of departmental IT systems to supported applications. Spending authority was available in the Coronavirus Response Activities line because the Federal Emergency Management Agency provided a 100% Federal cost share for National Guard COVID-19 missions through December 31, 2021.

Gross	0
GF/GP	0

**2. National Guard Operations.** This transfer shifted \$385,000 in General Fund authorization from the Coronavirus Response Activities line to the National Guard Operations line to cover expenses incurred during two State active duty missions in Michigan: November 2020 election support and January 2021 State capitol response. Spending authority was available in the Coronavirus Response Activities line because the Federal Emergency Management Agency provided a 100% Federal cost share for National Guard COVID-19 missions through December 31, 2021.

Gross	0
GF/GP	0

3. **Headquarters and Armories.** This transfer shifted \$150,000 in General Fund authorization from the Coronavirus Response Activities line to the Headquarters and Armories line to support operations at the DMVA central office as well as statewide armory locations. Spending authority was available in the Coronavirus Response Activities line because the Federal Emergency Management Agency provided a 100% Federal cost share for National Guard COVID-19 missions through December 31, 2021.
  
4. **Departmentwide.** This transfer request shifted Federal DOD-DOA-NGB authorization from the Michigan Youth ChalleNGe Academy line to the Departmentwide line to align authorization with Federal revenue received under the Department's Cooperative Agreement grants from the Federal National Guard Bureau. The Departmentwide appropriation is used for travel and training, State of Michigan fleet vehicles, workers' compensation, and equipment purchases. Spending authority was available in the Michigan Youth ChalleNGe Academy line because COVID-19 affected recruitment efforts and the cadre was smaller than usual in FY 2020-21.

<b>Change From FY 2020-21 Initial Appropriation</b>	
Gross	0
GF/GP	0
Gross	0
GF/GP	0

**DEPARTMENT OF NATURAL RESOURCES**

The initial appropriation was contained in Article 11, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	2,346.1	2,346.1
Gross	469,594,100	478,256,800
IDG	203,100	203,100
Federal	88,453,700	88,453,700
Local	0	0
Private	7,439,200	7,439,200
Restricted	322,800,800	330,463,500
GF/GP	50,697,300	51,697,300
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

**A. SUPPLEMENTAL APPROPRIATIONS**

1. **Public Act 133 of 2021** - Directed that \$1.0 million in GF/GP appropriation be made for Legal Services as a work project to reimburse expenses related to the consent decree negotiations. Example expenses include the following: services provided by a Special Assistant Attorney General, mediator services, and pre-litigation research concerning usufructuary rights under existing treaties. Funds also can be used for Department expenses incurred by employees attending negotiation meetings. This transfer also directed that \$3.5 million in Snowmobile Trail Development and Maintenance appropriations be carried forward at the end of the fiscal year consistent with Section 248 of the Management and Budget Act.

Gross	4,500,000
Restricted	3,500,000
GF/GP	1,000,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

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**Change From FY 2020-21  
Initial Appropriation**

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**E. TRANSFERS**

1. **Legislative Transfer Request 2021-5.** Directed the transfer of State Restricted contingency authorization in the following amounts and to the programs listed: \$362,700 for Fisheries Habitat Improvement Grants, \$2,800,000 for Off-Road Vehicle Trail Improvement Grants, \$800,000 for Recreation Improvement Fund Grants, and \$200,000 for Snowmobile Local Grants Program. This change aligned authorization with the previous year's available revenue in support of ongoing trail and recreation projects. The Department revised its accounting practices to align with a new accounting interpretation requiring spending open, previous-year grant funds awarded internally from current-year appropriations rather than encumbering remaining grant funds at year-end. This is different from the practice in place the previous two fiscal years. The spending authority is made available in accordance with PA 166 of 2020, Article 11, Section 210.

Gross	4,162,700
Restricted	4,162,700
GF/GP	0

**NATURAL RESOURCES TRUST FUND**

The initial appropriation was contained in Public Act 145 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	39,189,600	39,189,600
IDG	0	0
Federal	1,400,000	1,400,000
Local	0	0
Private	0	0
Restricted	37,789,600	37,789,600
GF/GP	0	0
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**



**SCHOOL AID**

The initial appropriation was contained in Public Act 165 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	15,525,164,800	21,720,040,700
IDG	0	0
Federal	1,806,878,500	7,869,968,100
Local	0	0
Private	0	0
Restricted	13,667,321,700	13,795,608,000
GF/GP	50,964,600	54,464,600
<b>Change From FY 2020-21 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 3 of 2021**

This supplemental appropriated Federal Elementary and Secondary School Emergency Relief (ESSER) funds and Federal Governor's Emergency Education Relief (GEER) funds for ESSER formula funding (\$650.0 million), ESSER MDE administrative funding (\$2,733,000), summer programs (\$90.0 million), credit recovery programs (\$45.0 million), before- and after-school programs (\$17.4 million), staff incentives for summer school (\$21,309,900), community-based organizations summer programs (\$5.0 million), and benchmark assessments (\$7,521,300). The bill also appropriated SAF for a State equalization payment (\$136.0 million), innovative summer school programs (\$10.0 million), school mental health (\$20.0 million), and benchmark assessments (\$4,197,200).

Gross	1,009,162,100
Federal	838,964,200
Restricted	170,197,900
GF/GP	0

**2. Public Act 47 of 2021**

This supplemental appropriated Federal funding for emergency aid to nonpublic schools (\$179.8 million), remaining ESSER II formula funding (\$840,677,500), ESSER III formula funding (\$3,347,849,700), and ESSER II MDE administrative funding (\$5,548,500).

Gross	4,373,875,700
Federal	4,373,875,700
GF/GP	0

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**Change From FY 2020-21  
Initial Appropriation**

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**3. Public Act 48 of 2021**

This Act primarily contained FY 2021-22 appropriations but did include appropriations of Federal money for ESSER III equalization payment and adjustment (\$364,364,100), school lunch programs (\$365,971,600), Department of Education grants (\$25,967,000), and special education funding (\$93,947,000). School Aid Fund was reduced because of lower costs in cash flow borrowing (\$2.7 million), foundation allowance (\$53.0 million), and the growing districts categorical (\$16.0 million). It also appropriated SAF for court-placed pupils (\$500,000), promise zones (\$1.6 million), school breakfast and lunch programs (\$8,094,400), TRAILS (\$5.4 million), and MPERS costs (\$17,694,000). Finally, there was a fund shift from SAF to GF/GP of \$3.5 million, increasing GF/GP support for the foundation allowance.

Gross	811,838,100
Federal	850,249,700
Restricted	(41,911,600)
GF/GP	3,500,000

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS**

**Legislative Transfer Request 2021-6**

This transfer reduced the Discretionary Payment by \$696,000 (\$691,000 SAF, \$5,000 GF/GP), School Breakfast Program by \$680,000 SAF, and Special Education Foundations (ISDs) by \$585,000 SAF, which experienced lower-than-expected costs. The funding was transferred to MPERS Reforms, Defined Contributions (\$470,000 SAF), MPERS Normal Cost Offset (\$221,000 SAF, \$5,000 GF/GP), School Lunch Programs (\$680,000 SAF), and Special Education Non-Section 52 to ISDs (\$585,000 SAF), to account for higher-than-expected costs.

Gross	0
GF/GP	0

**DEPARTMENT OF STATE**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	1,586.0	1,586.0
Gross	254,297,500	254,297,500
IDG	20,000,000	20,000,000
Federal	1,460,000	1,460,000
Local	0	0
Private	50,100	50,100
Restricted	220,189,900	220,189,900
GF/GP	12,597,500	12,597,500
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF STATE POLICE**

The initial appropriation was contained in Article I2, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	3,596.0	3,596.0
Gross	738,085,500	1,231,017,400
IDG	24,649,600	24,851,700
Federal	124,103,800	567,633,600
Local	4,841,200	4,841,200
Private	35,000	3,485,000
Restricted	145,079,300	175,729,300
GF/GP	439,376,600	454,476,600
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	<b>Change From FY 2020-21 Initial Appropriation</b>	

**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 30 of 2021**

**Emergency Disaster Response and Mitigation.** The supplemental provided \$65,210,900 in Federal Emergency Management Agency (FEMA) funds to support existing projects in the State.

Gross	65,210,900
Federal	65,210,900
GF/GP	0

**2. Public Act 67 of 2021**

**a. Secondary Road Patrol Grant Program.** The supplemental provided \$2.7 million in Coronavirus Recovery funds to increase appropriations to the Secondary Road Patrol Program to a total of \$15,774,300 for FY 2020-21.

Gross	2,700,000
Federal	2,700,000
GF/GP	0

**b. Emergency and Disaster Response and Mitigation.** The supplemental provided funding to cover costs related to the June 2021 weather events in the State.

Gross	10,000,000
GF/GP	10,000,000

**3. Public Act 87 of 2021**

**a. Intelligence Operations.** The supplemental provided funds for a private donation in support of Operation Vigilance. The project is being accomplished by using State employees, contracts with a vendor, or local partners, with an estimated completion date of September 30, 2025.

Gross	1,750,000
Private	1,750,000
GF/GP	0

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>b. Secondary Road Patrol Grant Program.</b> The supplemental shifted previously appropriated Federal Coronavirus Recovery funding to GF/GP.	Gross		0
	Federal		(2,700,000)
	GF/GP		2,700,000
<b>c. Clean Slate for Michigan.</b> The supplemental provided funding to support the development and maintenance of various automated criminal record expungement systems in accordance with Public Act 1965 of 213. The project is being accomplished by using State employees or contracts with service providers, or both, with an estimated completion date of September 30, 2025.	Gross		19,000,000
	Restricted		19,000,000
	GF/GP		0
<b>d. Contracts and Services.</b> The supplemental provided support for security-related programs and projects in the department of State Police. The project is being accomplished by using State employees, contracts with a vendor, or local partners, with a tentative completion date of September 30, 2025.	Gross		2,400,000
	GF/GP		2,400,000
<b>e. COVID-19 Emergency Management Performance Grants.</b> The supplemental provided Federal Coronavirus Recovery funding to support State and local coordination, communication, and logistical support in response to the COVID-19 pandemic.	Gross		2,556,000
	Federal		2,556,000
	GF/GP		0
<b>4. Public Act 133 of 2021</b>			
<b>a. Department Services.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross		0
	Federal		(85,200)
	GF/GP		85,200
<b>b. Criminal Justice Information Center.</b> The supplemental provided State restricted authorization to align authorization with Governmental Accounting Standards Board related to the recording of revenue and expenses. Governmental Accounting Standards Board standards now require the MSP to record fingerprint fees collected on behalf of the Federal Bureau of Investigations (FBI) as revenue when collected by third parties and expenditures when paid to the FBI. This change in accounting practices did not result in any additional payments being made but does require that cash received and sent out related to FBI fingerprints be recorded as revenue and expenditures and appropriated accordingly.	Gross		4,400,000
	Restricted		4,400,000
	GF/GP		0
<b>c. Forensic Science.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross		0
	Federal		(340,800)
	GF/GP		340,800

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>d. Investigative Services.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross	0	
	Federal	(443,000)	
	GF/GP	443,000	
<b>e. Post Operations.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross	0	
	Federal	1,184,800	
	GF/GP	(1,184,800)	
<b>f. Emergency Management and Homeland Security.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross	0	
	Federal	(121,600)	
	GF/GP	121,600	
<b>g. Intelligence Operations.</b> The supplemental provided a funding adjustment to align Federal Coronavirus Recovery funding with eligible expenditures.	Gross	0	
	Federal	(194,200)	
	GF/GP	194,200	
<b>h. Emergency and Disaster Response and Mitigation.</b> The supplemental provided alignment with Federal authorization to the Emergency and Disaster Response and Mitigation line to align authorization with available FEMA funding to support COVID-19 response and mitigation projects administered by the DHHS.	Gross	140,000,000	
	Federal	140,000,000	
	GF/GP	0	

**B. BOILERPLATE APPROPRIATIONS**

<b>1. Section 230 of Public Act 166 of 2020.</b> Section 230 provided as follows: (1) Federal revenues authorized by and available from the Federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under State law and subject to Federal requirements. The total amount of Federal revenues that may be received and expended under this section and Section 704(3) must not exceed \$45,000,000.00. (2) The department shall notify the subcommittees and the Senate and House Fiscal Agencies before expending Federal revenues received and appropriated under subsection (1). (3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the State Budget Office under this section, the department shall notify the subcommittees and the Senate and House Fiscal Agencies within ten days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.	Gross	17,234,000	
	Federal	17,234,000	
	GF/GP	0	

Under section 230 of PA 166 of 2020, the Department was authorized to spend \$17,234,000 Federal.

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**Change From FY 2020-21  
Initial Appropriation**

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- 2. Section 704 (3) of Public Act 166 of 2020.** Section 704(3) provided that, in addition to the funds appropriated in part 1, the Department may receive and spend money from local, private, Federal, or State sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Statewide Integrated Governmental Management Application (SIGMA) is approved by the State Budget Office under this section, the Department and the State Budget Office must notify the subcommittees and the Senate and House Fiscal Agencies within ten days after the approval. The notification must include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be spent under the authorization. The total amount of Federal revenue that may be received and spent under this section and section 230 must not exceed \$45,000,000. The total amount of State restricted revenue that may be received and spent under this section and section 704(7) must not exceed \$15,000,000.

Gross	26,400,000
Federal	18,000,000
Private	1,700,000
Restricted	6,700,000
GF/GP	0

Under Section 704(3) of PA 166 of 2020, the Department was authorized to spend \$18.0 million Federal, \$1.7 million Private, and \$6.7 million Restricted.

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS**

**1. Legislative Transfer Request 2021-4**

- a. Investigative Services.** This transfer shifted interdepartmental grant authorization to Investigative Services line to align authorization with higher-than-anticipated Automobile Theft Prevention Authority grant revenue. Funding supported efforts toward auto theft prevention by the Department.
- b. Departmentwide.** This transfer shifted State restricted contingency fund authorization to the Departmentwide line to align authorization with available vehicle sales revenue generated through the sale of surplus vehicles from the Department's fleet. Revenue from vehicle sales was used to support the Department's ongoing fleet costs.

Gross	202,100
IDG	202,100
GF/GP	0
Gross	550,000
Restricted	550,000
GF/GP	0

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**Change From FY 2020-21  
Initial Appropriation**

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**2. Legislative Transfer Request 2021-5**

This transfer provided Federal contingency authorization to the Emergency and Disaster Response and Mitigation line to align authorization with available FEMA funding to support COVID-19 response and mitigation projects administered by the DHHS. These projects included estimates for the following: mobile vaccination sites (\$5,764,600), testing at long-term care facilities (\$30,000,000), testing at the Michigan Department of Corrections (\$100,000,000), community-based testing (\$25,000,000), and statewide local health department mobile vaccine support (\$60,000,000). Spending authority was available from Federal emergency authorization in accordance with PA 30 of 2021, Section 351, which allows up to \$300.0 million in Federal authorization for emergency and disaster response and mitigation, available for expenditure only after transfer to a Part 1 line item.

Gross	200,528,900
Federal	200,528,900
GF/GP	0

The Federal Emergency Management Agency reimburses states and locals for costs associated with disasters or emergencies. Generally, costs must be incurred by State/local entities up front for a project at time of disaster and repair, and once completed, the project then is entered into the FEMA Public Assistance portal for approval by FEMA for reimbursement. The Agency then reviews and reimburses the State/local entity. Depending on the magnitude of the disaster or emergency, this may take years for projects to close. Under the COVID-19 pandemic provisions, timing of review and reimbursement from FEMA is taking longer than normal.

Some projects go through an expedited review process by FEMA. In these cases, if the project is approved by FEMA, then the State/local entity receives 50% of the revenue for the project cost up front. The remaining 50% then is reimbursed as part of the project closure. Expedited projects for COVID-19 have been approved for personal protective equipment and the items included in supplemental PA 30 of 2021, including the mobile vaccination sites and testing at both long-term care facilities and MDOC mentioned above. The State Budget Office also issued a work project request for these projects for which expenditures and related reimbursements cross multiple fiscal years.

**E. TRANSFERS**

**1. Legislative Transfer Request 2021-4**

This transfer shifted \$577,000 in IDG grant authorization from the Investigative Services line to the Commercial Vehicle Enforcement line to align authorization with higher-than-anticipated Truck Safety Fund revenue. Funding supported efforts to assist in reducing commercial vehicle crashes, fatalities, and injuries through traffic enforcement and other safety efforts. Spending authority was available in the Investigative Service line due to lower than anticipated Casino Gaming Fee revenue.

Gross	0
GF/GP	0



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**Change From FY 2020-21  
Initial Appropriation**

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**2. Legislative Transfer Request 2021-5**

- a. Commercial Vehicle Enforcement.** This request transferred \$1.0 million in State restricted authorization from the Investigative Services line to the Commercial Vehicle Enforcement line to align authorization with available revenue. Authorization was used to support commercial vehicle operations and enforcement activities. Authorization was available in the Investigative Services line due to lower-than-anticipated Marihuana Regulatory Fund revenue.
  
- b. Coronavirus/GF/GP Fund Shifts.** This request transferred \$42,300 General Fund authorization from the Post Operations line and swapped it with Federal Coronavirus Relief Fund authorization from the Biometrics and Identification line to align Coronavirus Relief Fund authorization in with eligible expenditures. With the use of Coronavirus Relief Fund extended through December 31, 2021, and a reduction in the number of Department personnel engaged in Coronavirus Relief Fund-eligible activities, eligible expenses were primarily being recognized in the Post Operations line.

Gross	0
GF/GP	0
Gross	0
GF/GP	0

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	3,133.0	3,133.0
Gross	1,671,705,000	1,699,600,700
IDG	1,024,720,900	1,024,720,900
Federal	5,139,300	8,389,300
Local	2,337,700	2,337,700
Private	134,600	134,600
Restricted	123,046,400	123,046,400
GF/GP	516,326,100	540,971,800
<b>Change From FY 2020-21 Initial Appropriation</b>		

**A. SUPPLEMENTAL APPROPRIATIONS**

- |  |  |       |            |         |            |       |   |
|--|--|-------|------------|---------|------------|-------|---|
| <p><b>1. Public Act 257 of 2020.</b> This supplemental included a \$3.3 million appropriation of Federal Coronavirus Relief Funds for coronavirus response-related activities of the COVID-19 Office of Accountability created by Executive Directive No. 2020-5.</p>  | <table border="0"> <tr> <td>Gross</td> <td align="right">3,250,000</td> </tr> <tr> <td>Federal</td> <td align="right">3,250,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">0</td> </tr> </table> | Gross | 3,250,000  | Federal | 3,250,000  | GF/GP | 0 |
| Gross  | 3,250,000  |       |            |         |            |       |   |
| Federal  | 3,250,000  |       |            |         |            |       |   |
| GF/GP  | 0  |       |            |         |            |       |   |
| <p><b>2. Public Act 30 of 2021.</b> This supplemental included \$21.0 million GF/GP to pay for outstanding obligations of the Venture Michigan Fund.</p>   | <table border="0"> <tr> <td>Gross</td> <td align="right">21,000,000</td> </tr> <tr> <td>GF/GP</td> <td align="right">21,000,000</td> </tr> </table>  | Gross | 21,000,000 | GF/GP   | 21,000,000 |       |   |
| Gross  | 21,000,000   |       |            |         |            |       |   |
| GF/GP  | 21,000,000   |       |            |         |            |       |   |
| <p><b>3. Public Act 87 of 2021.</b> A total of \$3.6 million in GF/GP supplemental funding was appropriated in Public Act 87 of 2021: \$100,000 GF/GP was appropriated for the Office of Children's Ombudsman and \$3.6 million GF/GP was appropriated to account for previously collected user fees for capital outlay and special maintenance project oversight services provided to State departments and agencies.</p> | <table border="0"> <tr> <td>Gross</td> <td align="right">3,645,700</td> </tr> <tr> <td>GF/GP</td> <td align="right">3,645,700</td> </tr> </table>  | Gross | 3,645,700  | GF/GP   | 3,645,700  |       |   |
| Gross  | 3,645,700  |       |            |         |            |       |   |
| GF/GP  | 3,645,700  |       |            |         |            |       |   |

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS - NONE**

**DEPARTMENT OF TRANSPORTATION**

The initial appropriation was contained in Article 13, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	2,818.3	2,818.3
Gross	5,107,470,600	5,498,353,700
IDG	4,063,100	4,063,100
Federal	1,424,196,100	1,815,079,200
Local	80,782,000	80,782,000
Private	900,000	900,000
Restricted	3,597,529,400	3,597,529,400
GF/GP	0	0

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**Public Act 87 of 2021.** In this PA, \$3.3 million in Federal revenue was added for intercity bus programs. The additional funds were provided by the American Rescue Plan Act (PL 117-2). Approximately \$387.5 million in Federal revenue was added for FY 2020-21 from the Coronavirus Response and Relief Supplemental Appropriations Act (PL 116-260) for general aviation (\$2.0 million), primary airports (\$68.0 million), enhanced mobility of seniors and individuals with disabilities (\$803,900), local allocations from the Federal highway infrastructure program (\$65.3 million), a local bridge bundling program (\$196.0 million), and rural transit grants (\$55.4 million).

Gross	390,883,100
Federal	390,883,100
GF/GP	0

**B. BOILERPLATE APPROPRIATIONS - NONE**

**C. EXECUTIVE ORDERS - NONE**

**D. CONTINGENCY FUND TRANSFERS - NONE**

**E. TRANSFERS**

**Legislative Transfer Request 2021-2:** The transfer moved \$774,500 of the restricted State Aeronautics Fund from the Air Fleet Operations and Maintenance line item to the Aviation Services line item to assist the Department in mitigating the impacts of a State Aeronautics Fund revenue shortfall.

Gross	0
Restricted	0
GF/GP	0

**DEPARTMENT OF TREASURY - DEBT SERVICE**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	113,735,000	113,735,000
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	0	0
GF/GP	113,735,000	113,735,000
<hr/> <b>Change From FY 2020-21 Initial Appropriation</b> <hr/>		

- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS - NONE**

**DEPARTMENT OF TREASURY - OPERATIONS**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	1,924.5	1,924.5
Gross	710,983,500	1,110,129,500
IDG	13,112,800	13,112,800
Federal	27,421,800	349,567,800
Local	13,059,500	13,059,500
Private	28,900	28,900
Restricted	447,428,300	447,428,300
GF/GP	209,932,200	286,932,200

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**Change From FY 2020-21  
Initial Appropriation**

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**A. SUPPLEMENTAL APPROPRIATIONS**

**1. Public Act 257 of 2020**

**a. Employee Assistance Fund.** The supplemental included \$45.0 million Gross and GF/GP to provide grants up to \$1,650 to individuals employed in facilities affected by restrictions on gatherings. The applications were processed by a nongovernment entity and reimbursed by the Department. Of the total appropriations, \$44.4 million was appropriated for grants, \$500,000 to the Michigan Restaurant and Lodging Association, and \$100,000 to the application processing entity.

Gross	45,000,000
GF/GP	45,000,000

**b. Teacher COVID-19 Grants.** The supplemental included \$2.5 million Gross and GF/GP to provide up to \$500 in Teacher COVID-19 grants for the GSRP, Head Start, special education, and adult education teachers. The funds provided COVID-19 grants to teachers who did not receive a Teacher COVID-19 Grant from the funds appropriated in PA 123 of 2020 because of how qualified teacher was defined in that appropriation.

Gross	2,500,000
GF/GP	2,500,000

**2. Public Act 2 of 2021**

**Property Tax - Delinquent Tax Penalty and Interest Waiver.** The supplemental appropriated \$22.0 million Gross and GF/GP for the Property Tax - Delinquent Tax Penalty and Interest line item to waive and cover the costs of unpaid summer 2020 property taxes.

Gross	22,000,000
GF/GP	22,000,000

		<b>Change From FY 2020-21 Initial Appropriation</b>	
<b>3. Public Act 30 of 2021</b>			
<b>Local COVID-19 Funding.</b> The supplemental appropriated \$332.1 million Gross and Federal funds for local COVID-19 funding provided in the American Rescue Plan Act.		Gross	322,146,000
		Federal	322,146,000
		GF/GP	0
<b>4. Public Act 67 of 2021</b>			
<b>Wrongful Imprisonment Compensation Fund.</b> The supplemental included a deposit of \$7.0 million Gross and GF/GP into the Wrongful Imprisonment Compensation Fund to provide payments for additional wrongful imprisonment compensation claims than originally estimated.		Gross	7,000,000
		GF/GP	7,000,000
<b>5. Public Act 87 of 2021</b>			
<b>a. Dual Enrollment.</b> The supplemental included a \$400,000 Gross and GF/GP increase for dual enrollment payments to nonpublic school students. This was due to an increase in estimated costs from the May 2021 CREC. This brought total FY 2020-21 appropriations to \$3.0 million Gross and GF/GP.		Gross	400,000
		GF/GP	400,000
<b>b. Presidential Primary.</b> The supplemental included an additional \$100,000 Gross and GF/GP to cover final reimbursement costs for local clerks to conduct the 2020 presidential primary in Michigan. This was in addition to the original appropriations provided in PA 66 of 2020 (\$14.0 million) and PA 144 of 2020 (\$4.0 million). This supplemental brought final appropriations for the 2020 presidential primary to \$18.1 Gross and GF/GP.		Gross	100,000
		GF/GP	100,000
<b>B. BOILERPLATE APPROPRIATIONS</b>			
<b>1. Section 903 - Collection Services.</b> This section allowed the Department to use funds collected from Accounts Due to contract with private collection agencies to collect unpaid taxes and other unpaid amounts due to the State of Michigan. The State's main contract is with GC Services LP for general collections; additional contracts are with private attorneys to perform collection services on behalf of the Attorney General.		Gross	0
		Restricted	0
		GF/GP	0
<b>2. Section 909 - Airport Parking Tax Disbursement.</b> This section disbursed revenue generated under the Airport Parking Tax Act.		Gross	0
		Restricted	0
		GF/GP	0
<b>3. Section 910 - Bottle Deposit Fund Disbursement.</b> This section disbursed funds from the Bottle Deposit Fund to retailers in accordance with statute. Of the total unredeemed bottle deposits, 25% is distributed to retailers.		Gross	0
		Restricted	0
		GF/GP	0

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**Change From FY 2020-21  
Initial Appropriation**

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- 4. **Section 914 - Ehlers Internship Award.** This section awarded \$200 from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.
- 5. **Section 919 - Additional Unclaimed Property Award.** This section allowed the Department to use funds in addition to the line-item appropriations for the costs of unclaimed property audits performed by private auditing firms.
- 6. **Section 924 - Principal Residence Audit Administration.** This section allowed the Department to receive and spend Principal Residence Audit Fund revenue for administration of principal residence audits performed under the General Property Tax Act.
- 7. **Section 930 - Accounts Receivable Collection Services.** This section required the Department to provide accounts receivable collection services for other departments and agencies.
- 8. **Section 949 - Income Fraud Prevention Program.** This section allowed the Department to contract with a company to provide identity confirmation services to prevent income tax identity fraud. The contract was entered into with Experian Information Solutions, Inc.
- 9. **Section 964 - Lottery Promotion and Advertising.** This section allowed the Bureau of State Lottery to use up to \$30.0 million for lottery promotion and advertising.

Gross	0
Restricted	0
GF/GP	0
Gross	0
Restricted	0
GF/GP	0
Gross	0
Restricted	0
GF/GP	0
Gross	0
Restricted	0
GF/GP	0

C. EXECUTIVE ORDERS - NONE

D. CONTINGENCY FUND TRANSFERS - NONE

E. TRANSFERS - NONE

**DEPARTMENT OF TREASURY - REVENUE SHARING**

The initial appropriation was contained in Article 5, Public Act 166 of 2020. The initial appropriation amount includes both ongoing and one-time appropriations. See the *FY 2020-21 Appropriations Report Part II - Initial Appropriations* published in December 2020 for a detailed description.

	<b>FY 2020-21 Initial Appropriation</b>	<b>FY 2020-21 Year-End Appropriation</b>
FTE	0.0	0.0
Gross	1,341,924,300	1,454,381,600
IDG	0	0
Federal	0	0
Local	0	0
Private	0	0
Restricted	1,341,924,300	1,454,381,600
GF/GP	0	0

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**Change From FY 2020-21  
Initial Appropriation**

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- A. SUPPLEMENTAL APPROPRIATIONS - NONE**
- B. BOILERPLATE APPROPRIATIONS - NONE**
- C. EXECUTIVE ORDERS - NONE**
- D. CONTINGENCY FUND TRANSFERS - NONE**
- E. TRANSFERS**

**Legislative Transfer Request 2021-5**

**Revenue Sharing Year-End Transfer.** In accordance with boilerplate in Sec. 952 of Article 5, Public Act 166 of 2020, any unspent funds from the City, Village, and Township Revenue Sharing Program and the County Incentive Program were transferred at year-end from those line items to the appropriation for Financially Distressed Cities, Villages, or Townships where the funds would carry forward in a work project for additional grants. The transfer reduced the line item for City, Village, and Township Revenue Sharing by \$490,556 and reduced the line for the County Incentive Program by \$39,253 because 53 cities, villages, and townships and one county did not comply fully with accountability and transparency requirements and thus forfeited a portion of the payments for which they were eligible. In total, the transfer increased the line for Financially Distressed Cities, Villages, or Townships by \$529,809.

Gross	0
Restricted	0
GF/GP	0



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**Change From FY 2020-21  
Initial Appropriation**

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**F. OTHER ADJUSTMENTS**

**Constitutional Revenue Sharing.** Constitutional revenue sharing pays 15.0% of collections from sales tax levied at a 4.0% rate to cities, villages, and townships on a per capita basis. At budget enactment, the appropriation for constitutional revenue sharing is estimated by the CREC; however, actual payments are based on actual sales tax collections. The initial appropriation for constitutional revenue sharing was \$851,870,300. Based on actual sales tax collections, constitutional revenue sharing payments totaled \$964,327,600 in FY 2020-21, an increase of \$112,457,300 from the initial estimate. This represented a total payment to each city, village, and township of about \$97.88 per capita.

Gross	112,457,300
Restricted	112,457,300
GF/GP	0







## RECENT SENATE FISCAL AGENCY PUBLICATIONS

<b>March 2022</b>	<b>Appropriations Report</b> <i>"FY 2022-23 Appropriations Report - Part I - Governor's Recommendations"</i>	<b>July 2021</b>	<b>Appropriations Report</b> <i>"FY 2019-20 Appropriations Report Part III - Year-End Appropriations"</i>	<b>January 2021</b>	<b>Economic Outlook</b> <i>"Michigan's Economic Outlook and Budget Review FY 2019-20, FY 2020-21, FY 2021-22, and FY 2022-23"</i>
<b>January 2022</b>	<b>Appropriations Report</b> <i>"FY 2021-22 Higher Education Appropriations Report"</i>	<b>May 2021</b>	<b>Economic Outlook</b> <i>"Michigan's Economic Outlook and Budget Review FY 2020-21, FY 2021-22, and FY 2022-23"</i>	<b>December 2020</b>	<b>Appropriations Report</b> <i>"FY 2020-21 Higher Education Appropriations Report"</i>
<b>January 2022</b>	<b>Economic Outlook</b> <i>"Michigan's Economic Outlook and Budget Review FY 2020-21, FY 2021-22, FY 2022-23, and FY 2023-24"</i>	<b>March 2021</b>	<b>Appropriations Report</b> <i>"FY 2021-22 Appropriations Report - Part I - Governor's Recommendations"</i>	<b>December 2020</b>	<b>Appropriations Report</b> <i>"FY 2020-21 Appropriations Report Part II - Initial Appropriations"</i>
<b>December 2021</b>	<b>Boilerplate Report</b> <i>"Reports required by Boilerplate in Appropriations Acts"</i>	<b>March 2021</b>	<b>Issue Paper</b> <i>"Autism: Sources of Funding and Historic Appropriations"</i>	<b>December 2020</b>	<b>Appropriations Report</b> <i>"FY 2018-19 Appropriations Report Part III - Year-End Appropriations"</i>
<b>November 2021</b>	<b>Lawsuit Report</b> <i>"FY 2019-20 Status of Lawsuits Involving the State of Michigan"</i>	<b>March 2021</b>	<b>Boilerplate Report</b> <i>"Reports Required by Boilerplate in Appropriation Acts"</i>	<b>July 2020</b>	<b>Lawsuit Report</b> <i>"FY 2018-19 Status of Lawsuits Involving the State of Michigan"</i>
<b>September 2021</b>	<b>Issue Paper</b> <i>"Paid Parental and Family Leave in the United States"</i>	<b>Winter 2021</b>	<b>State Notes</b> <i>"An Overview of Dam Organization, Oversight, and Funding in Michigan"</i> <i>"First Responder Presumed Coverage Fund"</i> <i>"How Schools Are Paid for Pupils During Pandemic Learning: Membership Blends"</i> <i>"Transportation Since COVID-19"</i> <i>"A Review of the Unemployment Insurance Agency during COVID-19"</i> <i>"When Everything Isn't Coming Up Aces: Mitigating Adverse Childhood Experiences"</i>	<b>Summer 2020</b>	<b>State Notes</b> <i>"Information Technology Investment Fund: An Overview"</i> <i>"Michigan's Child Care Fund: History and Details of a Decentralized Juvenile Justice and Child Welfare System"</i> <i>"Tuition Incentive Program: An Update for 2020"</i> <i>"Emotional Support Animals: Reasonable Accommodations and Misrepresentation"</i>
<b>Summer 2021</b>	<b>State Notes</b> <i>"The Integration of Cash-Based Public Assistance and Workforce Funding"</i> <i>"And Then the Students Went Home: Federal COVID-19 Aid to Michigan Universities and Community Colleges"</i> <i>"What's Down with the Unemployment Rate Since COVID-19?"</i>				

## RECURRING SENATE FISCAL AGENCY REPORTS

- *Appropriations Report - Part I - Governor's Recommendations*
- *Appropriations Report - Part II - Initial Appropriations*
- *Appropriations Report - Part III - Year-End Appropriations*
- *Status of Lawsuits Against the State*
- *Higher Education Appropriations Report*
- *Michigan Economic Outlook and Budget Review*
- *Monthly Revenue Report*
- *Monthly Michigan Economic Indicators*
- *State Notes: Topics of Legislative Interest*