

APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**
**2021 PA 87
FY 2021-22
Initial**

Sec. 109 (1) APPROPRIATION SUMMARY

1. <u>Unclassified full-time equated (FTE) positions</u> - Positions exempted from the classified State civil service under Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, and a limited number of policy-making positions in departments.	35.5
2. <u>Classified FTE positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours.	2,553.4
3. <u>GROSS APPROPRIATION</u> - Total appropriations	\$2,073,829,100
4. <u>Interdepartmental Grants (IDG)</u> - Funds that are appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and is therefore subtracted from the Gross Appropriation to avoid double counting total Statewide appropriations.	0
5. <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	2,073,829,100
6. <u>Federal revenue</u> - Funding allocated to the State by the Federal government.	1,282,114,800
7. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	10,900,000
8. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	11,267,000
9. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs.	273,502,700
10. <u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on its use.	496,044,600
11. <u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that are allocated to local units of government.	51,944,500

Sec. 109 (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

Note: Executive Order (EO) 2014-12 created the Department of Talent and Economic Development (DTED). EO 2019-13 created the Department of Labor and Economic Opportunity (DLEO) by combining the former DTED with employment services from the Department of Licensing and Regulatory Affairs (LARA) and rehabilitation services from the Department of Health and Human Services (DHHS).

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

	2021 PA 87 FY 2021-22 Initial
1. <u>Unclassified positions</u>	\$4,319,400
Unclassified FTE positions	35.5
<p>This line only funds the salary for the unclassified positions. The positions funded through this line are the Executive Director of the DLEO; the Director of the Michigan State Housing Development Authority (MSHDA); the Director for the Michigan Land Bank; the President of the MEDC/MSF; the Senior Deputy Director; the Deputy Directors for Prosperity, Labor, and the Unemployment Insurance Agency; the Directors for Legislative Affairs, Finance & Operations, and Communications; the Workers' Compensation Board of Magistrates; the Workers' Compensation Appellate Commission members; the Employment Relations Commission members, the Michigan Employment Board of Review members, and the Michigan Women's Commissioner.</p> <p>In FY 2021-22, the Michigan Women's Commission was transferred from the Department of Civil right, which included a 1.0 unclassified FTE position.</p>	
2. <u>Executive direction and operations</u>	\$10,063,000
Classified FTE positions	53.0
<p>This line item funds the executive office of the DLEO and the costs of fringe benefits for the unclassified positions.</p> <p>In FY 2021-22, the line item was increased 7.0 FTE positions and \$1.1 million Gross and GF/GP was transferred from Workforce Programs.</p>	
3. <u>Property management</u>	\$6,189,400
<p>The line provides funding to support leases with the Department of Technology, Management, and Budget, for space occupied by the DLEO in State-owned and private buildings. This does not include the spaces for the MEDC/MSF or MSHDA, which are funded within their units. This line item was first included in FY 2019-20.</p>	
Unit Gross Appropriations	\$20,571,800
Federal revenues	11,996,100
State restricted funds	6,002,800
State general fund/general purpose	2,572,900

Sec. 109 (3) WORKFORCE DEVELOPMENT

Note: The Talent Investment Agency was created in EO 2014-12 by combining workforce development programs, the Unemployment Insurance Agency, and the skilled trades training program. In EO 2019-13, the Workforce Development Unit was created, which split the Workforce Development programs and the Unemployment Insurance Agency into separate units.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

1. At-risk youth grant

\$4,750,000

First included in FY 2018-19 when the line item was rolled out of Going Pro to provide grants to at-risk youth programs at \$3.0 million. The program is focused on supporting at-risk students to graduate high school. Supplemental appropriations then included an additional \$1.0 million.

In FY 2019-20, the Conference included \$3.75 million towards the program, however, the State Administrative Board transferred \$3,749,900 to Workforce Development Programs. A supplemental appropriation replaced the funding to provide \$3.75 million to the program for the year.

In FY 2021-22, the line item was increased \$1.0 million Gross and GF/GP to support matching grants.

2. Going pro

\$40,000,000

This program was first included as \$10.0 million in one-time funding in FY 2013-14 to provide funding for awards to businesses for customized job training for new or incumbent workers and work in cooperation with local community colleges. The program has expanded into multiple subprograms that have various focused areas of skills development. The primary program is awarding grants for job training, other programs include certification for heavy machinery.

In FY 2017-18, At-Risk Youth Grants were included in the line item.

In FY 2019-20, the Conference passed bill included \$37,260,900, however, the Governor vetoed the line item.

Going Pro Appropriations and Fund Sources¹⁾ (millions of dollars)			
Fiscal Year	Gross Appropriation	PNI²⁾	GF/GP
2013-14	\$10.0	\$0	\$10.0
2014-15	\$10.0	\$0	\$10.0
2015-16	\$25.6	\$15.6	\$10.0
2016-17	\$30.9	\$25.6	\$5.3
2017-18	\$46.4	\$40.9	\$5.5
2018-19	\$37.9	\$27.9	\$10.0
2019-20	\$0	\$0	\$0
2020-21	\$28.7	\$9.5	\$18.1
2021-22	\$40.0	\$9.5	\$30.5

¹⁾ This appropriation was called the Skilled Trades Training Program until FY 2017-18
²⁾ Penalties and Interest Revenue

3. Graduation Alliance

\$1,500,000

This grant was first included in FY 2017-18 as a subgrant within the Going Pro line item. This grant supports the "Grads for Life" programming, which allows obtaining a high school diploma and placement in career training programs for adults over 23.

In FY 2019-20, the Going Pro line item was vetoed by the Governor, including this grant. The amount was increased from \$750,000 to \$1.5 million in FY 2020-21. In FY 2021-22, the grant was rolled out of the Going Pro line item.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL

2021 PA 87
FY 2021-22
Initial

4.	<u>High School Equivalency-to-School Program</u>	\$250,000
	<p>The line item was first included in FY 2019-20 at \$250,000 to fund the cost of testing eligible individuals to receive a high school equivalency-to-school certification.</p>	
5.	<u>Michigan reconnect grant program</u>	\$55,000,000
	<p>Classified FTE positions</p> <p style="text-align: right;">12.0</p> <p>First included in FY 2020-21 and appropriates \$30.0 million from the Talent Investment Fund to fund the Michigan Reconnect grant program to provide last-dollar grants for tuition to community college, which is outlined in the Higher Education Loan Authority Act. Of the 12.0 FTEs included, 2.0 positions are allocated for oversight and implementation of the program, and 10.0 positions for navigators to provide support.</p> <p>In FY 2021-22, the Gross appropriation was increase from \$30.0 million to \$55.0 million. Of that total, \$5.0 million is supported with Talent Investment Funds and \$50.0 million is GF/GP.</p>	
5.	<u>Workforce development program administration</u>	\$38,465,700
	<p>Classified FTE positions</p> <p style="text-align: right;">219.0</p> <p>This unit, formerly the Office of Workforce Development, administers the Federal Workforce Investment Act program, Work First, Federal Welfare-to-Work, Federal Food Assistance Employment Training Program, and the Michigan Works! Service Center Program. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. The FY 2015-16 budget rolled up all the administrative support to the various workforce development programs into this one-line item. Combining Adult Education, Postsecondary Education, and Employment Services with the other programs previously administered in this line item. In an FTE true-up, 25.0 unfunded FTE positions were eliminated from the line in FY 2017-18. In FY 2019-20 all GF/GP was shifted to Penalties and Interest revenue.</p>	
6.	<u>Workforce development programs</u>	\$391,406,300
	<p>The FY 2015-16 budget rolled up the various workforce development programs into one line item, these programs are:</p> <ul style="list-style-type: none"> • <u>GEAR-UP grants</u> (\$8.7 million) - EO 2011-4 transferred Gaining Early Awareness and Readiness for Undergraduate Programs, a federally funded program known as GEAR-UP, moved from LARA to the newly created Workforce Development Agency within the MSF. In FY 2021-22, the funding was increased \$4.0 million Gross and Federal due to the drawn down of Federal matching dollars. • <u>MiLEAP</u> (17.8 million) - First included in FY 2021-22 after the Department received Federal dollars from the US Department of Education to help more than 4,500 job seekers to more from education and training to employment by delivering short- and mid-term customized education and training. 	

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- Carl D. Perkins grants (\$20.0 million) - These federal funds are used for grants to public community colleges for improving occupational education programs. Projects may include curriculum development, professional training, equipment, student services, and coordination with K-12 schools. Administrative costs are covered. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. Previously, EO 2007-4 moved much of the career preparation program from DELEG to the Department of Education.
- Adult basic education (\$20.0 million) - This is the Federal portion of the adult education funding. These funds are awarded to educational agencies, community-based organizations, volunteer literacy organizations, nonprofit agencies, libraries, public housing authorities, or a consortium of any of these organizations. The funds split into two categories of grants:
 - Instructional Program Grants. Grants awarded directly for instructional purposes with up to 10.0% set aside for correctional programs. The Federal funding formula parallels the State funding formula which is 450 hours = 1.0 FTE.
 - State Leadership Grants. Grants are required by the Federal regulations to provide 12.5% for professional development, curriculum development, and technical assistance.EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF.
- Adult Education - Funding in this program is used to manage both the Federal- and State-funded Adult Education Programs. The Federal funding provided to the school districts appropriated under the Grants section of this act. The State funding for Adult Education is appropriated in the School Aid Act. The programs administered include:
 - High School Completion. Programs designed to prepare students to meet the requirements for a high school diploma.
 - General Education Degree (GED) Test Preparation. Programs designed to prepare students to pass the GED test. These include instruction in English, language arts, math, social studies, science, and writing.
 - Adult Basic Education. Programs provide instruction in reading, English, language arts, math, and civics for adults without a high school diploma.
 - English as a Second Language. Programs provide instruction in reading, speaking, writing, and comprehension of the English language.
- Michigan Works! (\$250.8 million) - This is funding for Michigan Works! agencies for federally funded workforce training programs including Workforce Investment Act and Trade Adjustment Assistance. These funds distribute according to a formula and the statewide plan approved by the U.S. Department of Labor.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 1: LINE ITEM DETAIL

2021 PA 87

FY 2021-22

Initial

- Welfare-to-work programs (\$63.7 million) - This line includes funding for the four welfare-to-work programs administered by the State. The programs include an employment and training program for Food Stamp Recipients, noncustodial parents in arrears with child support payments, and noncash recipients, as well as the cash recipients. Funds are awarded to the 26 local Michigan Works! Agencies, which are then awarded to local service providers. EO 2011-4 transferred the program from LARA to the Workforce Development Agency within MSF.
- H-1B Job Training Grants (\$1,815,600) - This Federal grant was first included in FY 2021-22 to support the job training of H-1B immigrants in IF, advanced manufacturing, and transportation.
- Other (\$20.3 million) - Includes the program funding for Adult Education, Postsecondary Education, and Employment Services.
- Employment Services - This program was a unit of the Unemployment Agency until separated by EO in 1997. This Agency provides employment service information and services to unemployed individuals, provides specialized services to veterans, migrant and seasonal farm work, processes applications for alien labor certification, and performs investigations and administers the Trade Adjustment Assistance-North American Free Trade Act at the State and local level. This unit also is responsible for maintaining the Michigan Talent Bank, which is a labor exchange system where both employers and employees can post jobs or resumes. EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF. In an FTE true-up, 121.0 unfunded FTE positions were eliminated from the line in FY 2012-13. The FY 2013-14 budget removed \$14,328,200 in unrealized Federal funds.

Postsecondary Education includes the following:

- Community College Services Unit. Administers both the Community College Services Unit which requires collecting and reporting all student data and administering State and Federal grants made available for technical assistance, curriculum development, and for providing service to particular populations.
- King-Chavez-Parks Initiative. Provides funding to deliver programs to increase the participation of educationally disadvantaged students in Michigan's higher education system. The funding in this budget is strictly for administration while the appropriation for programming and scholarships are included in the Higher Education Appropriation Act. The Initiative provides scholarship funding through these six programs:
 - College Day Program
 - Visiting Professors Program
 - Future Faculty Fellowship
 - Michigan College/University Partnership Program (MICUP)
 - Morris Hood, Jr., Educator Development (MHED) Program
 - Select Student Support Services (4S) Program

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- Educational Corporations. Approved nonpublic educational corporations including nonpublic elementary and secondary schools and private higher education institutions.
- Veterans Education. Administers the contract between the Department of Education and the U.S. Department of Veterans Affairs which requires monitoring of State-licensed facilities and training programs to ensure that veterans attending these programs receive a quality education.

EO 2011-4 transferred this program from LARA to the Workforce Development Agency within MSF.

In FY 2019-20, the Conference shifted all GF/GP to penalties and interest revenue and included services for Medicaid work requirements in boilerplate (Initially estimated at \$10.0 million). The State Administrative Board transferred \$9,048,500 Gross (\$8,048,500 GF/GP) from various line items to support the boilerplate requirement.

In FY 2020-21, the initial budget reduced workforce development programs by \$3,168,000 gross and GF/GP.

Unit Gross Appropriation

Federal revenue	\$531,372,000
Local revenue	404,098,000
Private revenue	500,000
State restricted revenue	5,279,600
State general fund/general purpose revenue	27,277,000
	94,217,400

Sec. 109 (4) REHABILITATION SERVICES

Note: This unit was created in EO 2019-13 and supports statewide employment and job readiness services for those who are permanently and temporarily disabled.

1. <u>Bureau of services for blind persons</u>	25,509,200
Classified FTE positions	113.0

This line contains funds for the provision of employment opportunities to achieve independence. The Bureau was formerly known as the Commission for the Blind. The Commission was replaced by the Bureau through EO 2012-10. In EO 2019-13, the Bureau was transferred from LARA.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

2.	<p><u>Independent living</u></p> <p>The funding in this line supports Centers for Independent Living (CILs). The 15 statewide nonprofit Centers provide support services to disabled individuals and promote independent living services. Independent Living transferred from the LARA to the Department of Health and Human Services (DHHS) with EO 2012-10.</p> <p>In FY 2019-20, the Governor transferred out \$3,499,900 Gross and GF/GP below what was included in the conference report via State Administrative Board Resolution 2019-7. EO 2019-13 transferred the line item from DHHS.</p> <p>In FY 2020-21, the line item was increased \$3.5 million Gross and GF/GP.</p> <p>In FY 2021-22, the line item was increased \$3.0 million Gross and GF/GP.</p>	\$18,531,700
3.	<p><u>Michigan rehabilitation services</u></p> <p><u>Classified FTE positions</u></p> <p>The funding in this line is mostly Federal and supports statewide employment and job readiness services for those who are permanently and temporarily disabled. Michigan Rehabilitative Services (MRS) transferred from LARA to the DHHS with EO 2012-10. In EO 2019-13, MRS was transferred from DHHS.</p>	\$134,227,900 555.0
4.	<p><u>Subregional libraries state aid</u></p> <p>This line provides financial assistance to 11 subregional libraries and one regional library (Library of Michigan) that service the blind and the physically handicapped. This line was transferred from the former Department of History, Arts, and Libraries to LARA via EO 2009-36. In EO 2019-13, the Bureau was transferred from LARA.</p>	451,800
Unit Gross Appropriation		\$178,720,600
	Federal revenue	136,223,200
	Local revenue	5,400,000
	Private revenue	643,300
	State restricted revenue	538,300
	State general fund/general purpose revenue	38,915,800

Sec. 109 (5) EMPLOYMENT SERVICES

Note: This unit was created in EO 2019-13 and supports various employment regulation services.

1.	<p><u>Bureau of employment relations</u></p> <p>Classified FTE positions</p> <p>The following divisions are funded out of this line item:</p> <p>A. Administration. This division provides overall administration for this Bureau.</p> <p>B. Labor Relations. This program regulates employers, labor organizations, and employees in collective bargaining and labor relations.</p> <p>C. Mediation. Mediates labor disputes and contract negotiations for public and private employers and employees.</p>	4,431,700 22.0
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DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL

2021 PA 87
FY 2021-22
Initial

D. Fact-Finding and Arbitration. Public Act 312 of 1969 mandates that arbitration is used to prevent work stoppages by police, fire, and emergency medical staff. The Act also mandates fact-finding be performed to prevent work stoppages among public sector employees. This process is utilized only after bargaining or mediation between the employer and employee has not succeeded in an employment contract. Arbitrators issue a binding award and fact-finders issue a nonbinding recommendation which can be used for further negotiation. Arbitrators and fact finders are appointed by the Employment Relations Commission.

In EO 2019-13, the Bureau was transferred from LARA.

2. Compensation supplement fund 820,000

Reimburses insurance companies or self-insured employers for compensation paid to claimants injured before 1981 as a supplemental to the basic weekly compensation rate to allow for inflationary increases based on the percentage change in the State average weekly wage. An additional \$1.0 million in GF/GP revenue was added to this line in FY 2013-14 to adjust for self-insurers who had previously received a tax credit under the former Michigan Business Tax or Single Business Tax as the replacement for those taxes, the Corporate Income Tax, does not have a credit structure for this purpose. These companies are now eligible to file a claim directly against the Compensation Supplement Fund. The additional revenue will prevent those claims from depleting the Fund each year.

In EO 2019-13, the line item was transferred from LARA. In FY 2020-21, the initial budget removed \$1.0 million Gross and GF/GP to correspond with a reduction in claims over the past few years resulting in annual payouts being fully supported by the self-insurers security fund.

3. First responder presumed coverage fund claims 4,000,000

Created under PA 515 of 2014, the Fund covers worker's compensation claims for first responders with certain types of cancer that are presumed to have resulted from hazards in the line of duty. In FY 2016-17, the fund was capitalized with \$3.0 million as a one-time stopgap until a more permanent solution was found. The funding solution that was ultimately chosen was an earmark of medical marijuana excise tax revenue under PAs 281 through 283 of 2016.

In EO 2019-13, the line item was transferred from LARA. In FY 2020-21, the initial budget removed \$250,000 Gross and GF/GP and included \$4.0 million Gross and First Responder Presumed Coverage funds. This corresponds with the enactment of internet online gaming and online sports betting, which are annually required to deposit \$2.0 million each into the First Responders Presumed Coverage Fund.

4. Insurance funds administration 4,711,800

Classified FTE positions 23.0

Administers the Second Injury Fund; the Silicosis, Dust Disease, and Logging Industry Compensation Fund; and the Self Insurers' Security Fund. A board of trustees is responsible for oversight. Two of the trustees are appointed by the Governor and the third is a member of the Bureau of Workers' Compensation. A description of the funds follows:

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- A. Second Injury Fund. Provides benefits to individuals who meet the definition of total and permanent disability under the Act. Administers the Hire the Handicapped Program, covers the dual employment provisions of the Act, provides 70.0% of the compensated benefits when the case is on appeal and compensates individuals eligible under the Two Years Continuous Disability provisions.
- B. Silicosis, Dust Disease, and Logging Industry Compensation Fund. Reimburses insurance companies or self-insured employers to claimants disabled or deceased as a result of silicosis or other dust diseases, or who sustained a personal injury or died while being employed in the logging industry, or who were exposed to polybrominated biphenyl (PPB) before July 1979.
- C. Self-Insurers' Security Fund. Provides benefits to employees of bankrupt self-insured employers who become insolvent after 1971.
In EO 2019-13, the line item was transferred from LARA.

5. <u>Michigan occupational safety and health administration</u>	30,354,400
Classified FTE positions	197.0

This line funds the following divisions:

- A. Appeals. Provides representation for the General Industry and Construction Safety divisions during contested Michigan Occupational Safety and Health Administration (MIOSHA) citation hearings.
- B. Construction Safety and Health Division. This division enforces safety standards in all aspects of the construction industry including road and bridge projects, communication, and power line transmission towers.
- C. Consultation Education and Training. Provides training and consultation to Michigan businesses. Funding for this program is provided by a levy assessment placed on businesses which then is matched by Federal funds.
- D. Employee Discrimination Section. Investigates complaints by workers who allege discrimination for exercising rights under the MIOSHA Act.
- E. General Industry Safety and Health. Inspects and investigates all employers that are not classified as construction sites. Investigates and inspects businesses regarding the use of substances that workers are exposed to including air contaminants, noise, ergonomic hazards, bloodborne pathogens, and ionizing and nonionizing radiation. Enforces agency rules regarding protective equipment, control measures to minimize exposure, and administrative control.
- F. Management Information Systems Section. Compiles and provides injury and enforcement statistics, and is responsible for Federal Occupational Safety and Health Administration record keeping.
- G. MIOSHA Standards Section. Provides administrative support to the three commissions and all advisory committees to promulgate safety and health standards for the State.
- H. Safety Education and Training Grants. This funding is provided to private organizations or educational institutions for safety education and training on topics that are outside of the expertise of the State staff or would require additional resources that are unavailable.

In EO 2019-13, the line item was transferred from LARA.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL

	2021 PA 87 FY 2021-22 <hr/> Initial
<p>6. <u>Office of global Michigan</u></p> <p>Classified FTE positions</p> <p>The Michigan Office for New Americans was moved to LARA from the Governor's Office in FY 2015-16 via EO 2015-2. The Office provides immigrants with employment services, information on government available services, and legal resources.</p> <p>In EO 2019-13, the Office was transferred from LARA with an additional 2.0 FTE positions and was renamed the "Office of Global Michigan".</p>	<p>29,246,400</p> <p>11.0</p>
<p>7. <u>Private and occupational distance learning</u></p> <p>Classified FTE positions</p> <p>This line item was created in EO 2019-13 with Distance Education Funds and Private Occupational School License Fees to administer the licensing of mostly privately operated non-degree occupational training programs and schools that prepare students to enter certain specialized occupations.</p>	<p>849,600</p> <p>3.0</p>
<p>8. <u>Radiological safety section</u></p> <p>Classified FTE positions</p> <p>The Radiological Safety Section is responsible for all nonfederal, nontribal radiation machine and facility regulations in Michigan. This includes activities to help ensure compliance with Michigan's Ionizing Radiation Rules and applicable portions of the Public Health Code.</p> <p>In EO 2019-13, the line item was transferred from LARA.</p>	<p>3,414,900</p> <p>21.4</p>
<p>9. <u>Wage and hour program</u></p> <p>Classified FTE positions</p> <p>This program investigates employers to ensure that employment standards are being set. These standards include wage-hour laws, employment of minors, and prevailing wage rates for State projects. The staff performs audits of employer records, conducts on-site investigations, prepares determination summaries, and issues determination summaries to ensure compliance.</p> <p>In EO 2019-13, the line item was transferred from LARA.</p>	<p>3,970,900</p> <p>29.0</p>
<p>10. <u>Workers' compensation board of magistrates</u></p> <p>Classified FTE positions</p> <p>The Workers' Compensation Board of Magistrates is a 17-member board, appointed by the Governor, and is responsible for hearing contested workers' compensation cases filed after March 31, 1986. The Board issues opinions on cases and hears disputes regarding workers compensation cases that fall under the Small Claims Division.</p> <p>This board was created in EO 2019-13, which used funding and staff from the previous Michigan Compensation Appellate Commission line item in LARA, the previously called 'Michigan Compensation Board of Magistrates' had 26-members.</p>	<p>2,238,000</p> <p>10.0</p>

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

11.	<u>Workers' compensation agency</u>	8,178,700
	Classified FTE positions	56.0
	<p>Administers the Workers' Disability Compensation programs. This line includes funding for the following divisions:</p> <p>A. Claims Processing. Maintains current and historical claims/case records system. Also administers the Supplemental Benefits Fund which provides supplemental payments to injured workers receiving benefits if the injury occurred before 1981. These supplements are based on the percentage change in the State average weekly wage for the year the individual was injured before 1981.</p> <p>B. Mediation. Mediates cases between parties of a workers' compensation claim which prevents the case from having to proceed to the Magistrate or Appellate level.</p> <p>C. Vocational Rehabilitation. Monitors employers to ensure that rehabilitation services are made available to and accepted by injured workers.</p> <p>D. Self Insured Programs. Administers the self-insured employer's program. The Act allows employers to request to assume responsibility for making direct payment of benefits to workers. Performs regulatory reviews of these employer plans.</p> <p>E. Compliance and Employer Record. Maintains current and historical records for employers and enforces compliance with the insurance requirements of the Act.</p> <p>F. Health Care Services. Administers the programs and enforces the portions of the Act that pertain to providing health services to an injured employee. This includes rule development and review, evaluation, information, and education.</p> <p>In EO 2019-13, the agency was transferred from LARA.</p>	
12.	<u>Workers' disability compensation appeals commission</u>	348,000
	Classified FTE positions	4.0
	<p>The Workers' Disability Compensation Appeals Commission is a three-member commission and handles all appeals of claim disputes regarding determinations made by the Workers' Compensation Board of Magistrates. These commissioners are appointed by the Governor and serve a four-year term and are responsible for writing an opinion regarding the case. This is the final step before a workers' compensation claim is taken to the court system.</p> <p>This board was created in EO 2019-13, which used funding and staff from the previous Michigan Compensation Appellate Commission line item in LARA, the previously called 'Michigan compensation Appellate Commission' had four-members.</p>	
	Unit Gross Appropriation	\$92,564,400
	Federal revenue	41,667,400
	State restricted revenue	46,278,300
	State general fund/general purpose revenue	4,618,700

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

Sec. 109 (6) UNEMPLOYMENT INSURANCE AGENCY

In EO 2019-13, the Unemployment Insurance Agency Unit was created, which split the Workforce Development programs from the Unemployment Insurance Agency. The Agency is fully supported by Federal revenue and the State Restricted, Penalties and Interest Fund.

1. <u>Unemployment Insurance Agency</u>	\$293,439,200
Classified FTE positions	736.0

This line item provides the administration of the unemployment benefits program in Michigan. This line includes the following programs:

- Unemployment Insurance Trust Fund. This fund is administered by the Unemployment Agency and receives revenue from employers through unemployment taxes. This fund then is used to pay benefits to unemployment claimants.
- Tax Office. This office is responsible for managing all of the employer accounts, certification of employer wage and tax data to the Federal Internal Revenue Services, investigates employee protests, issues redeterminations, processes appeals, and certifies that job applicants are eligible for the Work Opportunity and Welfare-to-Work programs, which enable businesses to receive the tax credits available.
- Office of Business and Financial Services. Provides accounting and budgeting support for the appropriated funds, records retention, lease negotiations, mail services, and provides accounting support for the trust fund.
- Office of Program and Policy Administration. Administers the benefits program, provides legislative and administrative rules analysis and expertise, issues the unemployment insurance benefit procedures, collects fraud and non-fraud overpayment, and monitors and coordinates the information systems utilized by staff and tax and benefit system users. Also, the office is responsible for all cross-match programs used to detect overpayments and ensures that the law pays all benefits.
- Trust Fund Accounting. Maintains an inventory of post office returned checks, processes affidavits for lost/stolen checks and forgery claims, issues refunds to employers and claimants, provides cash management for the trust fund, Federal and State reporting, contract administration for the banking contract, oversight of the accounting system and prepares the year-end financials for the trust fund.
- Unemployment Insurance Analysis and Reports. Forecasts workload and determinations of statutory tax and benefit program triggers.

EO 2014-12 transferred Agency from LARA to the Talent Investment Agency. In an FTE true-up, 76.0 unfunded FTE positions were eliminated from the line in FY 2017-18.

In FY 2019-20, Advocacy Assistance was rolled out of the line item at \$1.5 million.

In FY 2020-21, the line item was increased by \$159.9 million Gross and Federal to align with an anticipated Federal revenue increase due to COVID-19.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

	2021 PA 87 FY 2021-22 Initial
2. <u>Unemployment Insurance Agency - Advocacy Assistance</u>	\$1,500,000
<p>First included in FY 2019-20 as a separate line item when it was rolled out of the Unemployment Insurance Agency line item. The line item was first appropriated at \$1.5 million with penalties and interest revenue in FY 2019-20.</p>	
3. <u>Unemployment Insurance Appeals Commission</u>	\$4,384,900
Classified FTE positions	8.0
<p>The seven-member Commission was created in EO 2019-13, which used funds and FTEs from the former Unemployment Insurance Agency's "Office of Appeals" and is responsible for hearing and deciding appeals regarding entitlements to benefits, employer tax rates, and employer liability. The Commission also archives files, decision library copies, and prepares files that are appealed for the next step in the appellate process. The Commission has the full authority to handle, process, and decide appeals filed under the Michigan Employment Security Act section 33(2) based on decisions of an Administrative Law Judge.</p>	
4. <u>Unemployment Insurance Benefits Claims Monitoring</u>	\$4,000,000
<p>First included in FY 2021-22 to support a contract that assists in UI benefits claims fraud monitoring and specializes in facial recognition fraud detection.</p>	
Unit Gross Appropriation	\$303,324,100
Federal revenue	276,589,200
State restricted revenue	22,734,900
State general fund/general purpose revenue	4,000,000

Sec. 109 (7) COMMISSIONS

In EO 2019-13, the Commissions Unit was created, which transferred various commissions from LARA and DHHS.

1. <u>Asian Pacific American affairs commission</u>	137,400
Classified FTE positions	1.0
<p>The Commission was moved to LARA in FY 16-17 with a mission to advance the full and equal participation of Asian Pacific Americans in the building of a greater Michigan.</p> <p>In EO 2019-13, the Commission was transferred from LARA.</p>	
2. <u>Commission on Middle Eastern American affairs</u>	125,000
Classified FTE positions	1.0
<p>The Commission was moved to LARA in FY 16-17 with a mission to engage and promote collaboration and communication with the Middle Eastern American communities within the State of Michigan to ensure diversity, inclusion, and equal opportunity for all Michigan residents.</p> <p>In EO 2019-13, the Commission was transferred from LARA.</p>	

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

3.	<u>Hispanic/Latino commission of Michigan</u>	295,100
	Classified FTE positions	1.0

The Commission was moved to LARA in FY 16-17 and its mission statement is as follows:

To enhance the abilities of Michigan Hispanics by improving their quality of life and by:

- Promoting the appointment of more Hispanics in positions of influence in the public and private sector.
- Increasing the economic growth and stability of Hispanics.
- Increasing awareness and support of Hispanic issues by local and state government officials.
- Promoting better education and academic achievement of Hispanics.
- Creating a participatory, empowered Hispanic/Latino Commission of Michigan.

In EO 2019-13, the Commission was transferred from LARA.

5.	<u>Michigan community service commission</u>	\$11,831,500
	Classified FTE positions	14.0

This line contains funds for volunteerism and mentoring services, including Americorps. Most of the funding appropriated is Federal funding. In FY 2019-20, the Governor transferred in \$975,300 of GF/GP above what was included in the conference report via State Administrative Board Resolution 2019-7.

In EO 2019-13, the Commission was transferred from DHHS.

6.	<u>Michigan Women's Commission</u>	\$242,600
	Classified FTE positions	1.0

First included in FY 2021-22 when EO 2020-3 transferred the Michigan Women's Commission from the Department of Civil Right. The EO transferred 1.0 FTE unclassified position, 1.0 FTE classified position, and \$366,800 Gross and GF/GP. Of the total transfer, 1.0 unclassified position and \$124,200 was transferred to the unclassified line item and 1.0 classified position and \$242,600 was transferred to this line item.

Unit Gross Appropriation	\$12,631,600
Federal revenue	10,826,000
Private revenue	44,100
State general fund/general purpose revenue	1,761,500

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

Sec. 109 (8) INFORMATION TECHNOLOGY

5. Information technology services and projects \$29,557,000

This line supports the information technology services provided by the Department of Technology, Management, and Budget. First added in FY 2011-12 for the information technology costs of workforce development programs transferred from LARA to MSF by EO 2011-4.

In FY 2015-16, the budget transferred the information technology services funding for the Unemployment Insurance Agency from LARA to the TIA by EO. 2014-12.

In FY 2020-21, the budget transferred the information technology services funding for the Employment Services, Rehabilitation Services, and Commissions transferred from LARA and DHHS by EO 2019-13.

Unit Gross Appropriation	\$29,557,000
Federal revenue	26,381,600
State restricted revenue	2,491,600
State general fund/general purpose revenue	683,800

Sec. 109 (9) MICHIGAN STRATEGIC FUND

Note: EO 2014-12 transferred the Michigan Strategic Fund from the Department of Treasury to DTED.

1. Arts and Cultural Program \$11,000,000

This program funds the arts and cultural grants distributed by the Michigan Council for Arts and Cultural Affairs. The appropriation was increased by \$3,582,600 GF/GP in FY 2012-13 and \$2.0 million GF/GP in FY 2013-14. For FY 2017-18 and 2018-19, \$1.0 million in one-time appropriations was included in addition to the ongoing funding, bringing total appropriations to \$11.15 million.

EO 2009-36 abolished the former Department of History, Arts, and Libraries and transferred the Council for Arts and Cultural Affairs and the Arts and Cultural grant program to the MSF beginning in FY 2009-10. Federal grants and GF/GP fund this line.

In FY 2020-21, the line item was reduced \$650,000 Gross and GF/GP.

In FY 2021-22, the line item was increased \$1.5 million Gross and GF/GP.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

2. Business Attraction and Community Revitalization

100,000,000

The appropriation supports the Community Redevelopment Incentives and the Michigan Business Development Incentives that replace the Michigan Economic Growth Authority (MEGA), brownfield, and historic preservation tax credits. In FY 2011-12 and FY 2012-13, this line item was called Business Attraction and Economic Gardening.

In FY 2019-20, the Conference included \$89.4 million, but the Governor vetoed a \$10.0 million deposit into the Rural Development Fund that was included in the line item.

Business Attraction and Community Revitalization Appropriations and Fund Sources¹⁾ (millions of dollars)			
Fiscal Year	Gross	21st Century²⁾	GF/GP
2011-12	\$100.0	\$25.0	\$75.0
2012-13	\$100.0	\$25.0	\$75.0
2013-14	\$120.0	\$17.5	\$102.5
2014-15	\$130.0	\$21.0	\$109.0
2015-16	\$114.0	\$20.6	\$93.4
2016-17	\$115.5	\$21.6	\$93.9
2017-18	\$115.5	\$21.6	\$93.9
2018-19	\$125.4	\$23.6	\$101.8
2019-20	\$79.4	\$27.6	\$51.8
2020-21	\$100.0	\$59.3	\$40.7
2021-22	\$100.0	\$59.3	\$40.7

¹⁾Called Business Attraction and Economic Gardening in FY 2011-12 and FY 2012-13.
²⁾ 21st Century Jobs Trust Fund dollars

3. Community college skilled trades equipment program debt service

\$4,600,000

This line item was created in FY 2014-15. The budget included \$4.6 million for the first year of debt service on a proposed \$50.0 million, ten-year revenue bond issued to update technology at community colleges for training students for high-demand occupations. The MSF board awarded the funds through an RFP process. The \$4.6 million is the ongoing debt service payment until the bond matures. Since FY 2018-19, the debt payment was made with penalties and interest revenue.

4. Community Development Block Grants

\$62,000,000

The MEDC administers this Federal Department of Housing and Urban Development grant program. The State receives Federal funds that are awarded by the Michigan Strategic Fund Board for projects benefiting low- and moderate-income areas within communities with a population of less than 50,000. (These are referred to as communities that do not have entitlement.) The grants can be used for the revitalization of neighborhoods, expanding affordable housing, and improving community facilities and services. States are permitted to develop individual plans for the awarding of these funds consistent with Federal guidelines which include:

- Acquiring real property;
- Reconstructing or rehabilitating housing;
- Building public facilities and improvements;
- Education and training;
- Assisting for-profit businesses with particular economic activities such as loans or assembling land;

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- Providing government services for youths, seniors, or the physically/mentally challenged;
- Crime reduction initiatives;
- Down payment assistance for homebuyers;
- Building code enforcement.

The State plan also permits the use of these funds for urban redevelopment efforts. This effort includes downtown development, primary district gateway improvements, public improvements to SmartZones (areas that can use tax increment financing for business incubator facilities) and Renaissance Zones (designated areas with almost no state or local taxes), and enhancements to business parks.

In FY 2020-21, the initial budget included an additional \$15.0 million due to anticipated Federal revenue for COVID-19 economic relief.

5. Entrepreneurship eco-system

\$15,650,000

This line item, new in FY 2011-12, used \$25.0 million in 21st Century Job Trust Fund dollars for the programs allowed under Chapter 8A of the Michigan Strategic Fund Act. In FY 2019-20, the initial budget included a \$1.0 million grant to the Van Andel Institute.

Entrepreneurship eco-system Appropriations and Fund Sources (millions of dollars)			
Fiscal Year	Gross	21st Century¹⁾	GF/GP
2011-12	\$25.0	\$25.0	\$0.0
2012-13	\$25.0	\$25.0	\$0.0
2013-14	\$28.5	\$28.5	\$0.0
2014-15	\$17.2	\$17.2	\$0.0
2015-16	\$21.4	\$21.4	\$0.0
2016-17	\$19.4	\$19.4	\$0.0
2017-18 ²⁾	\$20.4	\$18.4	\$2.0
2018-19	\$18.9	\$16.4	\$2.5
2019-20	\$16.4	\$16.4	\$0.0
2020-21	\$15.7	\$15.7	\$0.0
2021-22	\$15.7	\$15.7	\$0.0
¹⁾ 21 st Century Jobs Trust Fund dollars			

6. Facility for rare isotope beams (FRIB)

\$7,300,000

This line item was added to the Treasury budget in FY 2012-13 to appropriate GF/GP revenue as part of the state community share of this project at Michigan State University. It was increased from \$2,339,900 in FY 2012-13 to \$7.3 million in FY 2013-14 to pay the debt service on ten-year revenue bonds that were issued by the Michigan Strategic Fund to provide up to \$90,961,100 for construction costs for the FRIB project. EO 2014-12 transferred this line item to the Michigan Strategic Fund budget. The \$7.3 million is the ongoing debt service payment until the bond matures.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- | <p>7. <u>Flint Settlement Debt Service</u></p> <p>First included in FY 2031-22 for debt service payments to pay off the Flint Settlement Agreement bond totaling \$600.0 million, which was deposited into the Special Purpose FWC Settlement Entity. The annual \$35.0 million is deposited into the Flint Settlement Trust Fund for the purpose of making debt service payments. The first debt service payment began in FY 2021-22 and the annual \$35.0 million would continue until FY 2050-51.</p> | <p>\$35,000,000</p> |
|--|----------------------------------|
| <p>8. <u>Job Creation Services</u></p> <p>Classified FTE positions</p> <p>This line item contains funding for the operation of programs conducted by the Michigan Economic Development Corporation (MEDC) on behalf of the Michigan Strategic Fund. These include business development activities such as account managers who maintain contacts with existing Michigan businesses regarding expansion and retention, site location services, and international business development. Also included are the operations of development finance activities, community redevelopment, access to capital, business, and tourism marketing, ongoing responsibilities related to MEGA and brownfield tax credits, community development block grants, and industrial development revenue bonds.</p> <p>EO 2015-10 transferred 14.0 FTE positions and funding to the Michigan Agency for the Energy Office located in LARA.</p> <p>In FY 2016-17, the Community Development Administration and the Michigan Film and Digital Media Office were moved into this unit. In an FTE true-up, 40.0 unfunded FTE positions were eliminated from the line item in FY 2017-18.</p> <p>In FY 2019-20, funds from the Michigan Film Promotion Funds were removed from the line item.</p> <p>EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF, which transferred 17.0 FTE positions to the Job Creation line item.</p> <p>In FY 2021-22, the administration service line item (37.0 FTE positions and \$3,143,500 Gross and GF/GP) was rolled into this line item. The administration services line item provided funding for the central administrative staff and operations of the MSF including personnel, budgeting, and finance. FY 2021-22 also included \$1,125,000 in Brownfield Redevelopment Funds to administer the program and \$2.1 million for the State Historic Presentation Office. Of the \$2.1 million, \$1.9 million is from Federal National Park Service Grants and \$200,000 is from the State Historic Preservation Office fees.</p> | <p>\$28,520,600</p> <p>174.0</p> |
| <p>9. <u>Lighthouse preservation program</u></p> <p>This program is funded by revenue received from special license plates. This funding was authorized by P.A. 73 of 2000. It assists local groups in protecting and preserving lighthouses around the State. Michigan has the greatest number of lighthouses of any State. Due to global positioning and other modern navigation devices, the use of lighthouses became unnecessary. Starting in the 1990s the U.S. Coastguard began disposing of these buildings, which in Michigan totaled 70 lighthouses. This program makes grants available from the proceeds of dedicated license plate revenue. Recipients are required to provide a 50 percent match to receive these funds. This program was transferred to MSHDA in FY 2009-10 when EO 2009-36 eliminated the Department of History, Arts, and Libraries. EO 2019-13 transferred this line item from MSHDA to MSF.</p> | <p>\$307,500</p> |

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

2021 PA 87

FY 2021-22

Initial

10. Pure Michigan

\$40,000,000

This line item replaced the former Michigan Promotion Program line item in FY 2011-12. The line item funds the Pure Michigan advertising campaigns that promote Michigan as a travel destination, which includes the production and distribution costs. The 21st Century Jobs Trust Fund primarily supports this line item.

In FY 2019-20, the Conference included \$37.5 million Gross, \$30.0 million 21st Century, and \$7.5 million GF/GP, however, the Governor vetoed the line item.

In FY 2020-21, \$5.0 million in Local Promotion Funds and \$5.0 in Private Promotion Funds were included to allow for the spending of revenue that could be generated from Local and Private entities.

In FY 2021-22, the initial budget appropriated \$40.0 million Gross, of which, \$20.0 million was ARP - Federal dollars, \$5.0 million was Local Promotion Funds, \$5.0 was Private Promotion Funds, and \$10.0 million was GF/GP.

Pure Michigan¹⁾ Appropriations and Fund Sources (millions of dollars)			
Fiscal Year	Gross	21st Century²⁾	GF/GP
2009-10	\$14.9	\$9.5	\$5.4
2010-11	\$25.4	\$20.0	\$5.4
2011-12	\$25.0	\$25.0	\$0
2012-13	\$25.0	\$25.0	\$0
2013-14	\$29.0	\$29.0	\$0
2014-15	\$29.0	\$29.0	\$0
2015-16	\$33.0	\$33.0	\$0
2016-17	\$34.0	\$34.0	\$0
2017-18	\$35.0	\$35.0	\$0
2018-19	\$36.0	\$35.0	\$1.0
2019-20	\$0	\$0	\$0
2020-21	\$25.0	\$0.0	\$15.0
2020-21	\$40.0	\$0.0	\$10.0

¹⁾ Called Michigan Promotion Program, until FY2011-12
²⁾ 21st Century Jobs Trust Fund

Unit Gross Appropriation

Federal revenue
 Local revenue
 Private revenue
 State restricted revenue
 State general fund/general purpose revenue

\$304,378,100
 87,723,300
 5,000,000
 5,300,000
 85,952,500
 120,402,300

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

Sec. 109 (10) Land Bank Fast Track Authority

1. Land bank fast track authority	\$4,336,600
Classified FTE positions	9.0

The Land Bank Fast Track Authority deals with tax-reverted properties to assemble parcels, clear titles, and return the property to productive use. EO 2010-2 transferred the Land Bank from the Department of Energy, Labor, and Economic Growth to the Department of Treasury. Bonding functions moved to the Michigan Finance Authority. EO 2011-4 transferred this program from Treasury to MSF within Treasury. EO 2013-8 transferred the program to MSHDA. The budget increased funding by \$3,950,000 that brought the total appropriation for this program to \$5,250,000 for FY 2014-15. This additional funding was used 50% for operations costs and 50% for the Good Neighbor property management program to help maintain properties owned by the Land Bank. E.O. 2014-12 transferred the Land Bank from MSHDA to the Department of Talent and Economic Development as an autonomous unit.

In FY 2019-20, all GF/GP funding was shifted to Land Bank Fast Track Funds.

Unit Gross Appropriation	\$4,336,600
Federal revenue	1,000,000
State restricted revenue	3,336,600
State general fund/general purpose	0

Sec. 109 (11) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY (MSHDA)

MSHDA is an independent authority within the DLEO. The MSHDA board consists of eight members, five of whom are appointed by the Governor with the advice and consent of the Senate to serve four-year terms. The remaining three seats are held by three heads of principal executive departments. The Authority oversees Federal housing programs, assists in ensuring affordable housing is available through the sale of tax-exempt bonds and notes, and providing grant funding to nonprofit organizations for rehabilitation. The MSHDA administers Federal programs that do not pass through the State budget such as the Neighborhood Stabilization Program. The MSHDA also provides homeownership counseling through contractors and provides foreclosure prevention assistance.

The MSHDA transferred from the Department of Energy, Labor, and Economic Growth to the Department of Treasury by EO 2010-2. Subsequently, EO 2011-4 transferred the MSHDA to the Michigan Strategic Fund within the Department of Treasury. EO 2014-12 transferred the MSHDA from the Department of Treasury to the Department of Talent and Economic Development as an independent Authority.

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

1.	<u>Housing and rental assistance program</u>	\$46,699,600
	Classified FTE positions	273.0
	<p>This line supports the administration of the Authority and related programs, including salary and fringe benefits for the Authority staff. Beginning with supplemental funding in FY 2012-13, the MSHDA director's salary was funded through the Department of Treasury unclassified line.</p> <p>An FTE true-up added 56.0 FTEs in FY 2012-13. The State Historic Preservation Program was rolled into this line in FY 2013-14. In an FTE true-up, 26.0 unfunded FTE positions were eliminated from the line in FY 2017-18.</p> <p>EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF, which transferred 17.0 FTE positions to the Job Creation line item.</p>	
2.	<u>Michigan state housing development authority technology services and projects</u>	\$3,694,000
	<p>This line was added in FY 2010-11 with the MSHDA transfer into the Department of Treasury. It tracks MSHDA information technology spending separately from other Departmental IT lines.</p>	
3.	<u>Payments on behalf of tenants</u>	\$166,860,000
	<p>The Authority administers the Federal Section 8 Existing Housing Program by providing rental subsidies for households with very low income. The subsidies equate to the difference between fair market rental rates and a fixed percentage of the tenants' family income, not to exceed 30.0%. Eligible recipients include senior citizens, the physically/mentally challenged, and low-income families that meet the Federal income limits.</p>	
4.	<u>Property management</u>	\$3,497,100
	<p>First included in FY 2010-11 with the MSHDA transfer into the Department of Treasury. It tracks the MSHDA expenses for rent and administrative support separately from other Department expenses.</p>	
	Unit Gross Appropriation	\$220,750,700
	Federal revenue	166,860,000
	State restricted revenue	53,890,700
	State general fund/general purpose revenue	0

Sec. 109 (12) ONE-TIME APPROPRIATIONS

1.	<u>Legacy program - futures for frontliners</u>	\$25,000,000
	<p>Appropriates \$25.0 million Gross and Talent Investment funds to support current students in the Futures for Frontliners program. The program began in FY 2020-21 with supplemental coronavirus relief funds. The funding is to support current students in the program for the purpose of attaining associate degrees or certifications at community colleges.</p>	
2.	<u>Reconnect and futures for frontliners wraparound services</u>	\$6,000,000
	<p>First included in FY 2021-22 to provide wraparound services for those enrolled in the Michigan Reconnect and Future for Frontliners programs.</p>	

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

	2021 PA 87 FY 2021-22 Initial
3. <u>Child care facilitator pilot project</u> Appropriates \$2.5 million Gross and GF/GP to continue and expand a child care facilitator pilot project, which was first included in FY 2020-21 as a Michigan Enhancement Grant for \$1.0 million.	\$2,500,000
4. <u>Child savings accounts</u> First included in FY 2021-22 to create a child savings account pilot program in two locations, one in a rural area and the other in an urban area.	\$2,000,000
5. <u>Poverty task force - research and planning</u> First included in FY 2021-22 to support research and planning for the Poverty Task Force, which was created in EO 2019-19.	\$1,000,000
6. <u>Focus: HOPE</u> First included in FY 2021-22 to support workforce development programming, early childhood education, youth development, food assistance, and community development at Focus: HOPE.	\$1,000,000
7. <u>Statewide pre-apprenticeship program</u> Provides \$8.0 million Gross and GF/GP to support statewide pre-apprenticeship programs. Of the total, \$5.5 million is to continue general pre-apprenticeship programming and \$2.5 million is to support transportation sector construction pre-apprenticeship programming. First included in FY 2020-21 as a Michigan enhancement grant for \$3.0 million to support general pre-apprenticeship programming.	\$8,000,000
8. <u>Training center equipment grants</u> First included in FY 2021-22 to provide \$3.0 million for equipment upgrade grants at job training centers.	\$3,000,000
9. <u>Rural jobs and capital investment fund</u> Deposits \$5.0 million Gross and GF/GP into the Rural Jobs and Capital Investment Fund created in PA 423 of 2018. A deposit to the fund was first included in FY 2020-21 as a Michigan enhancement for \$1.5 million.	\$5,000,000
10. <u>Michigan career & technical institute infrastructure upgrades</u> First included in FY 2021-22 and appropriates \$23.75 million Gross, \$18.75 Federal, and \$5.0 million GF/GP to support infrastructure upgrades at the Michigan Career and Technical Institute, which is operated by Michigan Rehabilitation Services.	\$23,750,000
11. <u>Reentry employment support</u> First included in FY 2021-22 to award \$660,000 Gross and GF/GP to the Centers for Employment Opportunity for workforce development for parolees and probationers.	\$660,000
12. <u>Construction career center</u> First included in FY 2021-22 to award \$1.0 million Gross and GF/GP to the West Michigan Construction Institute.	\$1,000,000
13. <u>College degree enhancement grant</u> First included in FY 2021-22 to award \$1.8 million Gross and GF/GP to the Diploma Equity Project.	\$1,800,000

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

- | <p>14. <u>Michigan infrastructure grants</u></p> <p>Included in FY 2021-22 with the following grants: (1) Livonia flooding \$1.0 million, (2) I-131 at Kalamazoo \$3.0 million, (3) Michigan International Technology Center \$1.0 million, (4) Gladwin Dam \$2.0 million, (5) McLaren/Groesbeck Rd \$3.0 million, (6) Lake State Line \$1.1 million, (7) Bay Co. Road Commission \$2,314,000, (8) Houghton Co. Road Commission flood repair \$2,314,000, (9) City of Houghton flood repair \$320,200, (10) City of Hancock flood repair \$235,000, (11) Briggs Dam \$850,000, (12) Shanty Creek Road \$2.0 million, (13) Mackinac Coal Dock \$1.5 million, (14) Barry/Allen road renovation \$951,000, (15) Michigan Sugar Plant \$2.5 million, (16) Farwell Mill Pond \$3.5 million, (17) Cascades dredging \$1.0 million, (18) City of Adrian tunnel \$3.5 million, (19) Kingsley water line replacement \$1.5 million, (20) Secore Rd. \$2.0 million, (21) Mission Road project \$1.5 million, (22) Mt. Pleasant traffic \$200,000, (23) Wealthy St. w/ 131 \$10.0 million, (24) Manistee Lake rail study \$400,000, and (25) Cheese Factory Rd. \$150,000.</p> | <p>\$48,370,200</p> |
|--|----------------------|
| <p>15. <u>ARP - Community revitalization and placemaking grants</u></p> <p>First included in FY 2021-22 to appropriate \$100.0 Gross and Federal ARP dollars for community revitalization and placemaking grants.</p> | <p>\$100,000,000</p> |
| <p>16. <u>Michigan enhancement grants</u></p> <p>Included in FY 2021-22 with the following grants: (1) Minority Supplier Development Council \$2.0 million, (2) Making it Happen \$1.0 million, (3) McLaren (Lansing) \$1.0 million, (4) Border to Border trail \$750,000, (5) Pedestrian Trail safety \$750,000, (6) Battle Creek City Hall \$1.0 million, (7) Mackinac Island State Park \$500,000, (8) McCamly Plaza Hotel \$2.0 million, (9) Bay Co. Veterans Workshop \$300,000, (10) SVSU Talent Lab \$1.75 million, (11) Berrien Co. Youth Fair \$600,00, (12) St. Joseph United Way \$26,000, (13) Harsen's Island bridge study \$250,000, (14) Houghton Trail \$4.0 million, (15) Maritime Museum South Haven \$500,000, (16) Meals on Wheels - Livingston \$1.0 million, (17) St. Ignace ambulance \$1.5 million, (18) Litchfield skilled trades \$150,000, (19) Hillsdale Co. Sheriff \$210,000, (20) Jackson ISD \$10.0 million, (21) Point Betsie Lighthouse \$5,183,400, (22) Ottawa groundwater \$1,141,500, (23) River Raisin Battlefield \$2.0 million, (24) Midland Center for the Arts \$5.0 million, (25) West Michigan Immigration Center \$500,000, (26) Midland Community Center \$6,557,100, (27) YMCA-Jackson \$224,000, (28) Berrien Co. Tower \$5.0 million, (29) Steve Mariucci Beacon House \$3,150,000, (30) Great Lakes Central projects \$1,195,000, (31) Van Dyke apartment \$1.5 million, (32) Mancelona sewer \$500,000, (33) Berston Field House \$1.0 million, (34) Flint Library \$250,000, (35) GM Linden Parkway \$200,000, (36) Flint social club \$375,000, (37) Flint United Basketball \$100,000, (38) Flint Food Market \$460,000, (39) CMH Oakland Co. \$250,000, (40) Pontiac FQHC \$1.0 million, (41) GR AA Health Institute \$500,000, (42) GR Children's Healing Center \$500,000, (43) GR Public Museum \$500,000, (44) Palmer Park \$1.0 million, (45) Binder Street Block Club \$25,000, (46) Women of Tomorrow \$200,000, (47) Wayne State \$150,000, (48) Riverside Arts Center \$450,000, (49) HighScope \$300,000, (50) Washtenaw Co. re-entry pilot \$500,000, (51) Iron Belle Train study \$30,000, (52) Superior Twp. Library \$150,000, (53) AA solder memorial \$25,000, (54) Parkridge Community Center \$50,000, (55) Rockwood wastewater treatment \$350,000, (56) Village of Westland \$1.0 million, (57) Motown Museum \$1.0 million, (58) JROTC DPSCD \$250,000, (59) Great Lakes Center - Autism \$1.0 million, (60) Portage Senior</p> | <p>\$146,542,000</p> |

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 1: LINE ITEM DETAIL

2021 PA 87

FY 2021-22

Initial

Center \$1.5 million, (61) I-75 sound wall \$300,000, (62) Rochester Innovation Hills \$500,000, (63) Carpenter Lake Nature Preserve \$600,000, (64) Living and Learning Center \$50,000, (65) Livonia Senior Park \$100,000, (66) Goudy Park \$500,000, (67) Cody Rouge Community Action Alliance \$750,000, (68) Sickie Cell Anemia \$750,000, (69) Authority Health \$450,000, (70) Child and Family charities \$1.0 million, (71) Mikey 23 \$100,000, (72) Poor People's Campaign \$375,000, (73) Tri-County Special Ops. \$150,000, (74) Allen Neighborhood \$85,000, (75) Beach Water Hazard, (76) Lansing Arts Center \$2.0 million, (77) Farmer's Market Association \$350,000, (78) Veterans Service Orgs. \$1.8 million, (79) Warren emergency vehicle \$400,000, (80) Women's Center of Lansing \$25,000, (81) Firecracker Foundation \$25,000, (82) Lansing Police Department \$75,000, (83) Kent Co. Youth Fair \$5,200,000, (84) Lowell YMCA \$150,000, (85) PFAS GR Water 1,625,000, (86) Boys and Girls Alpena \$500,000, (87) Michigan Snowmobile and ORV Association \$1,150,000, (88) Chaldean Community Center \$150,000, (89) MI Law Enforcement Memorial Fund \$500,000, (90) Dearborn Community Center \$1,500,000, (91) Amity Foundation \$2.0 million, (92) Yemeni American Association \$100,000, (93) Manton Library \$250,000,

(94) Rising Stars \$100,000, (95) Degage Ministries \$500,000, (96) 9/11 Memorial \$500,000, (97) Newago Co. Fair Barn \$800,000, (98) Arenac Fair Grounds \$2,830,000, (99) Sanilac Co. Parks \$20,000, (100) St. Clair Co. Nutrition \$50,000, (101) Holiday Camp in Monroe \$150,000, (102) St. Joseph Center for Hope \$100,000, (103) Blight Cleanup \$200,000, (104) Detroit Public Library \$500,000, (105) Luce Co. road \$6.0 million, (106) Calumet Fire \$250,000, (107) UP State Fair \$500,000, (108) Restore the Rapids \$7.0 million, (109) Van Andel Institute \$1.0 million, (110) Fort Gratiot Campground \$50,000, (111) Long Boat Lake \$300,000, (112) Walbo Corp. Cass City \$1.5 million, (113) Linden Mill Pond \$30,000, (114) West Michigan Aviation Academy \$1.0 million, (115) Calvin Prison Institute \$1.0 million, (116) MiLaunch \$250,000, (117) Small Business Development Centers \$200,000, (118) Novi Education Foundation \$400,000, (119) Plymouth Cultural Center \$250,000, (120) City of Sterling Heights \$200,000, (121) Tree Canopy Grants \$250,000, (122) Delta Twp. Regional Fire \$1.4 million, (123) United Way - Washtenaw Co. \$275,000, (124) Eden Park \$300,000, (125) Covenant House \$200,000, (126) GR Center for Transformation \$500,000, (127) Grant Bridging Communities \$250,000, (128) Youth Development Program \$500,000, (129) Third Street Wharf Project \$1.5 million, (130) City of Farmington fire \$100,000, (131) Level 2 EV charging station \$36,000, (132) Farmington Hills police \$300,000, (133) Mack Avenue Streetscape Plan - Phase 1 \$200,000, (134) Lakeshore Drive Seawall \$750,000, (135) Invest Detroit \$500,000, (136) Detroit Parks Coalition \$500,000, (137) Block Club Grants \$300,000, (138) Royal Oak Twp. \$125,000, (139) Kids Kicking Cancer \$200,000, (140) Hamtramck Alleyway improvements \$750,000, (141) Lansing Capitol security \$1.0 million, (142) Lathrup infrastructure \$200,000, (143) Franklin sewer \$200,000, (144) Meridian Twp. Fire \$225,000, (145) Marquette Planetarium \$250,000, (146) MI Hispanic Collaborative \$2.0 million, (147) Talent Development Coalition - Oakland \$200,000, (148) Keego Harbor \$50,000, (149) Wayne Co. Action Agency \$1.5 million, (150) Flint Beecher HS \$500,000, (151) Lincoln Park traffic signal \$128,000, (152) Westland school conversion \$500,000, (153) Veterans Memorial Project \$50,000, (154) Taylor Fire \$500,000, (155) Michigan Science Olympiad \$30,000, (156) Ingham - Advance Peace Street Outreach \$357,000, (157) Garden City Fire \$400,000, (158) Clawson crosswalk \$80,000, (159) Youth Offender Pilot Program \$81,000, (160) Downriver Community Conference \$400,000, (161) Bloomfield Twp. SOAR \$500,000, (162) Flint Blight Removal \$1.0 million, (163) Belleville Lake bridge 500,000, (164) Avalon House \$250,000, (165) Ann Arbor Housing Commission \$200,000, (166)

**DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 1: LINE ITEM DETAIL**

**2021 PA 87
FY 2021-22
Initial**

Highland Park Fire \$850,000, (167) Burton Indigent Defense \$125,000, (168) Mount Clemens HS \$200,000, (169) Center Line - Indigent Defense \$125,000, (170) Adult Adjustable change table grants \$100,000, (171) Community Garden and Playground Equipment \$60,000, (172) Bardon Elementary \$78,000, (173) Children's Center Detroit \$250,00, (174) Detroit Horse Power Capital Improvement \$300,000, and (175) Development Center Grants \$150,000.

Unit Gross Appropriation	\$375,622,200
Federal revenue	118,750,000
State restricted revenue	25,000,000
State general fund/general purpose	231,872,200

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

**Section
Number Description and History**

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

980 **Contingency Fund Language.** Provides a boilerplate authorization for limited amounts of additional Federal, State Restricted, or private funds if they become available during the fiscal year. This section is spending authority only. Funding only becomes available after a legislative transfer has been approved by both Appropriations Committees, consistent with the Management and Budget Act, PA 431 of 1984. The limits are up to \$15.0 million Federal, \$5.0 million State Restricted, \$1.0 million Private, and \$1,000,000 Local.

Background: This had been standard language in most appropriation acts until FY 2000-01. It was reinstated in FY 2008-09. Limits increased in FY 2012-13 and authority for local revenue was added.

In FY 2019-20, the limits for all contingency funds were reduced in half.

981 **Legacy Costs.** This language lists the authorized amount of the appropriations in Part 1 that may be used for legacy costs as well as an estimate of the amount of pension-related legacy costs. For FY 2018-19 total legacy costs are estimated at \$32,493,000, pension-related legacy costs are estimated at \$14,979,800, and retiree health care legacy costs are estimated at \$17,513,200.

Background: First included in FY 2014-15.

Estimated Legacy Cost History			
Fiscal Year	Total Legacy Cost	Pension-Related	Health Care
2014-15	\$18,801,300	\$10,508,300	\$8,293,000
2015-16 ¹⁾	36,701,100	20,831,400	15,869,700
2016-17	35,083,100	19,452,700	15,630,700
2017-18	32,357,000	16,651,100	15,705,900
2018-19	32,493,000	14,979,800	17,513,200
2019-20	28,950,500	14,073,500	14,877,000
2020-21 ²⁾	58,923,000	28,272,000	30,651,000
2021-22	59,735,500	33,467,000	26,268,500
¹⁾ The Unemployment Insurance Agency was transferred from the DLARA to the DTED under EO 2014-12. ²⁾ The Employment Services, Rehabilitations Services, and various Commissions were transferred from the DLARA and DHHS to the DLEO under EO 2019-13.			

982 **Federal Pass-Through Funds.** Allows for the appropriation of additional Federal pass-through funds to local institutions and governments that do not require an additional State match. Also allows these funds to be carried forward and requires the Agency to report on the amount and source of these funds within ten days of receiving the funds.

Background: This language was first included in FY 2007-08.

983 **MSF/MSHDA Bond Restriction.** Restricts TED, MSF, and MSHDA from using appropriations to issue bonds relating to broadband.

Background: First included in FY 2018-19 but was ruled unenforceable by the Governor in a signing letter.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 984 **Required Use of State Accounting System.** Requires the Department to use the statewide accounting system (SIGMA) as an appropriation and spending reporting system. All financial transactions with vendors, contractual partners, grantees, and recipients of incentives and other economic assistance must be tracked on the State accounting system. It requires that encumbrances and expenditures should be tracked promptly.
Background: This section was added in FY 2013-14 following discussions regarding a proposal to move some incentive appropriations to the MSF upon appropriation and then account for spending from those programs with a separate accounting system operated by the MSF, instead of on the State accounting system.
- 985 **Private Grant Appropriation.** (1) Allows the Department to spend grants supported with private revenues upon receipt, (3) up to \$1.5 million per year. (2) Requires notification within ten days of receipt of a grant that includes the fund source, purpose, and amount of the grant.
Background: This section was first included in FY 2007-08. The limit of \$1.5 million was included in FY 15-16. Transferred from the DLARA to the DLEO from EO 2019-13.
- 986 **Private Revenue from Training and Special Events.** Allows the department to charge and spend up to \$500,000 in private revenue collected from fees charged for informational, training, or special events sponsored by the department under its purview. The fees are capped at the cost to support these activities. Carryforwards any unexpended funds at the end of the fiscal year.
Background: This section was added in FY 2014-15. Previously a line-item was included for these types of revenues. This section replaces that line-item and allows the fees to be spent directly. Transferred from the DLARA to the DLEO from EO 2019-13.
- 987 **Price of Documents.** (1) Requires the Department to sell certain documents at a price not exceeding the cost of printing and distribution. Allows revenue received to be used to update and print those documents applied to R 418.10101 to R 418.101504 of the Michigan Administrative Code. (2) Carryforwards any unexpended funds at the end of the fiscal year
Background: This section was first included in FY 2008-09. Transferred from the DLARA to the DLEO from EO 2019-13.
- 988 **Health Systems Fees Carryforward.** Allows the Department to collect and carry-forward fees for the radiological health administration and projects. The revenue that is carried forward under this section shall be spent as the first source of funds in the subsequent fiscal year.
Background: This section was added in FY 2013-14. Transferred from the DLARA to the DLEO from EO 2019-13.
- 989 **Workers' Compensation Intent Language.** The legislative intent language that the Workers' Compensation Agency annually updates compensation rate as requires under the Worker's Disability Compensation Act.
Background: This section was first included in FY 2020-21 to focus on the Department's responsibility of annually updating the compensation rate based on the rate of inflation.
- 989b **Unemployment Insurance Agency (UIA) Proposal for Solution.** Requires that the department work with the DTMB to issue a proposal for solution for the UIA to reduce backlogs, fraud monitoring, expedite valid claims, and remediate fraudulent unemployment claims by March 1, 2022.
Background: This section was first included in FY 2021-22 to address various issues that occurred at the UIA during COVID-19.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

MICHIGAN STATE HOUSING AND DEVELOPMENT AUTHORITY

- 990 **Michigan State Housing Development Authority (MSHDA) Housing Production Goals.** Requires the Department to report on the status of the housing production goals under all financing programs administered by the Authority.

Background: This section moved into the Treasury budget in FY 2010-11 due to the transfer of MSHDA from the Department of Energy, Labor, and Economic Growth (DELEG) under EO 2010-2. It had been a longstanding boilerplate section in the DELEG budget.

STATE LAND BANK AUTHORITY

- 995 **State Land Bank Authority.** Provides that the Authority may receive and expend revenue above the amount appropriated for the authorized activities under the Land Bank Fast Track Act, 2003 PA 258. These purposes include acquisition, lease, management, demolition, maintenance, property rehabilitation, debt service owed by the authority, and expenses to clear titles of property owned by the authority.

Background: FY 2004-05 was the first year of this language in DELEG. It was transferred to Treasury in FY 2010-11 due to EO 2010-2.

MICHIGAN STRATEGIC FUND

- 1004 **MSF Statutory Reporting Requirements.** Requires that information required in the Michigan Strategic Fund Act be reported to the Legislature by March 15.

Background: This section was first included in FY 2018-19 when it was rolled out of section 1007, which had this language since FY 1999-2000.

- 1005 **Travel Michigan Revenue from Slogans and Merchandising.** Language allows the MSF to receive and expend any private revenue related to the use of "Pure Michigan" and other copyrighted slogans. The funds are appropriated for marketing Michigan. This section requires a report on revenue and spending by March 15.

Background: Longstanding boilerplate item. Updated in FY 2011-12 to remove prior slogans. The reporting requirement was added in FY 2013-14. The reporting date was moved from June, 1 to March, 15 in FY 2016-17.

- 1005a **Pure Michigan, General Fund Dollars.** (1) Appropriates the General Fund dollars in Pure Michigan to conduct market research, produce advertisements, purchase advertisement space, administer the program, matching marketing campaigns funded by the local or private promotion funds, and other related expenses. (2) allows the fund to contract services. (3) Allows the fund to work with local units or private entities on the Pure Michigan promotion campaign. Requires agreements before undertaking cooperative marketing campaigns.

Background: First included in FY 2020-21 to outline the use of General Fund dollars in the Pure Michigan program.

- 1005b **Pure Michigan, Local Promotion Fund.** (1) Creates the local promotion fund to deposit and spend funds collected from local units of government and non-profit entities. Defines a "local unit of government" as a city, village, township, county, or regional council of state government. The fund shall maintain individual accounts for each local unit of government that deposits funds into the local promotion fund, upon request from the local unit or non-profit entity. (2) Allows local promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities. (3) Requires any unexpended balance at the end of the year to be disposed of in accordance with the management and budget act.

Background: First included in FY 2020-21 to create and outline the use of Local Promotion Fund dollars in the Pure Michigan program.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1005c **Pure Michigan, Private Promotion Fund.** (1) Creates the private promotion fund to deposit and spend funds collected from private entities. The fund may maintain individual accounts for each private entity that deposits funds into the private promotion fund, upon request. (2) Allows private promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities. (3) Requires any unexpended balance at the end of the year to be disposed of in accordance with the management and budget act.
- Background:** First included in FY 2020-21 to create and outline the use of Private Promotion Fund dollars in the Pure Michigan program.
- 105d **Pure Michigan Prioritization.** Requires that the Pure Michigan campaign prioritize the sectors of the economy that were disproportionately impacted by the COVID-19 pandemic.
- Background:** This section was first included in FY 2021-22.
- 1006 **Michigan Business Development and Community Revitalization Programs.** Language requires that the MSF provide a report of the prior year amendments to Michigan Business Development and Community Revitalization grants by March 15.
- Background:** This section was first included in FY 2018-19 when it was rolled out of section 1007, which had this language since FY 2013-14.
- 1007 **MEDC and MSF Activity Report.** This language requires the MSF to provide a report by March 15 on the approved budget of the MEDC, expenditure, and revenues of the MSF, State and corporate FTEs, and the activities, programs, and grants consistent with the preceding fiscal year.
- Background:** This language was added in FY 1999-2000 following the creation of this quasi-state Agency. As this Agency is structured differently than any other in State government, this section was included to ensure that sufficient information regarding expenditures was made available to the Legislature. It was revised in FY 2011-12 to delete a reference to a discontinued program. In FY 2012-13, the report date was changed, reporting of investments was added, as well as updates for new programs. In FY 2013-14, the elements of the former Sec. 1006 grant report was added to this section. A requirement to report activities from any fund source also was added in FY 2013-14. The performance metrics report requirement was added in FY 2014-15. The Business Services, Clear Air Ombudsman, and Film Incentives sections were removed, and the date was moved from February to March, 15 in FY 2016-17. In FY 2017-18, the comprehensive MEDC/MSF budget requirement was added to the activity report. In FY 2018-19, languages were rolled out for sections 1004 and 1007, the listing of all the various programs was removed and replaced with a requirement that the list of activities and programs in the report are consistent with the previous fiscal year.
- Community Core Language:** This language was added to an FY 1999-2000 supplemental bill to govern the expenditure of one-time funding of \$50.0 million for this program. The awards have all been made and were primarily in the form of a grant. The balance of this Fund lapsed back to the General Fund at the close of FY 2001-02. Occasionally a small award is made from this fund from monies returned from previous projects. In FY 2016-17, this language was rolled into this report.
- 1008 **Interlocal Agreements.** This language requires the Agency to include in each interlocal agreement language that requires the Agency to work with private economic development agencies if the local unit of government is working with a private agency.
- Background:** This language was added in FY 1999-2000 following the creation of the Agency.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1009 **Purchase of Land.** This language places restrictions on the Agency regarding the purchase of land or the purchase of options on land. Requires that these purchases are made in economically distressed areas, or the land purchased at the invitation of the local unit of government and local economic development agency. It requires a report if land is purchased by the MEDC of MSF by March 15.
- Background:** This language was added in FY 1999-2000 following the creation of this Agency. The ability to purchase land or land options was one reason provided to the Legislature for the need to create this Agency as a quasi-state agency. In FY 2017-18, the budget modified this section to only require a report if land is purchased by the MEDC or MSF in the previous year, before that, the report was required annual regardless of the land was purchased or not.
- 1010 **Jobs for Michigan Investment Report.** Requires a report on the Jobs for Michigan Investment Fund. Report by March 15. The report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.
- Background:** First included in FY 2014-15. The reporting date was moved from February to March, 15 in FY 2016-17.
- 1011 **Compliance with the Management and Budget Act.** Requires that any unexpended funding appropriated to the Agency and transferred to the MEDC shall be subject to the Management and Budget Act unless by carry-forward authorization. Funds in the work project shall be preserved until cash or accrued expenditures have been executed or the time has expired.
- Background:** This language was added in FY 2000-01. It ensures that unused funds are lapsed back to the General Fund and not carried forward. It was modified in FY 2013-14 to apply the language to all fund sources. In FY 2018-19, work project language was included.
- 1012 **Compliance with Other Acts.** Requires the MEDC and the MSF be subject to the Freedom of Information Act, the Open Meetings Act, Annual Audits of the Auditor General, and Legislative reporting requirements.
- Background:** This language was added in FY 2000-01.
- 1013 **Private Fund Raising.** Prohibits those staff who are involved in private fundraising from being party to any decisions regarding the awarding of grants, incentives, or tax abatements from the Fund, the MEDC, or the Michigan Economic Growth Authority.
- Background:** This language was added in FY 1999-2000. It was modified in FY 2013-14 to apply to employees involved in awarding incentives.
- 1024 **Business Attraction and Community Revitalization.** Directs the Michigan Strategic Fund board to grant at least 20% of appropriations to this program in Part 1 for brownfield incentives and historic preservation incentives under the Community Revitalization program.
- Background:** This section was added in FY 2011-12 to direct \$20.0 million in allocation to this program which replaces Michigan Economic Growth Authority (MEGA), brownfield, and historic preservation tax credits. It was updated in FY 2013-14 to refer to the Community Revitalization program being combined with Business Attraction.
- In FY 2019-20, the language was modified to cap up to 20% of the business attraction and community revitalization line item being used towards these programs.
- 1032 **Michigan Film Office Report.** Requires an extensive report on the status of film incentives by March 1. The report is required to be filed by the Michigan Film Office in conjunction with the MSF and the Department of Treasury. Report requirements include Michigan Business Tax credits, Michigan Economic Growth Authority (MEGA) Act credits, loans, expenditures, and job creation.
- Background:** The report was added in FY 2008-09 and expanded in FY 2009-10. It was modified for FY 2012-13 to include report elements for appropriated film incentives. In FY 2016-17, it was modified to remove references to film incentives due to the incentive program being eliminated in FY 2015-16.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1033 **Film Incentive Reporting.** This section requires a quarterly report on the status of film incentives approved under MCL 125.2029h. The report must include direct and indirect economic impacts, job creation, and private investment attributable to the assistance.
- Background:** First included FY 2012-13.
- 1034 **Business Incubators.** Requires that each entity that received funding in FY 2012-13 maintain its dashboard of indicators and reporting requirements. Requires reporting of a dashboard of indicators by March 1, and transmission of those reports to the legislature by March 15.
- Background:** In FY 2008-09 this was a line item for \$1,250,000 funded from Jobs for Michigan Investment Fund – Returns to Fund, the permanent fund that receives repayments and earnings from 21st Century loans and investments. Awards were made for incubators in the following counties: Berrien, Genesee, Macomb, Washtenaw, and Wayne. In FY 2009-10, the line was funded again from Jobs for Michigan Investment Fund – Returns to Fund. Funding for Isabella and Oakland counties was vetoed, however, leaving an appropriation of \$900,000 for incubators in Houghton, Ingham, Kalamazoo, Kent, Muskegon, and Washtenaw Counties, and the City of Detroit. Funding was not awarded, however, due to a re-interpretation of the statute creating the Investment Fund – Returns to Fund. The new interpretation limited the amount of the Returns to Fund that could be appropriated by the Legislature to the common cash earnings. As a result, only one incubator was funded in FY 2009-10 at an amount of about \$60,000. In FY 2010-11 the fund source was changed to 21st Century Jobs Trust Fund, the eligible local governments changed from Ingham County to the City of Lansing and reinstated the previously vetoed incubators in Isabella and Oakland Counties.
- The program was revised again in FY 2011-12 by removing funding to Lansing, Kalamazoo County, and Muskegon County. The Isabella funding was restricted to a satellite site in Midland County.
- In FY 2012-13, the funding amounts were changed, and Mason County, Ingham County, and an auto technology accelerator (Automation Alley) were added as recipients. The boilerplate in FY 2012-13 required awards to incubators or accelerators in the following areas: Detroit, Houghton, Isabella, Kent, Macomb, Oakland, Washtenaw, and Midland Counties (A Mason County incubator that provides services to Lake, Mason, Manistee, and Oceana Counties), and an accelerator that provides services in at least eight counties (Automation Alley).
- FY 2013-14 language did not make any new awards but continued reporting requirements for existing recipients.
- The 2015-16 budget removed intent language that any additional funding will be based on the performance of the program and the results reported in the dashboard indicators.
- 1035 **Arts and Cultural Grants.** Directs the Michigan Council for Arts and Cultural Affairs to operate an arts and cultural grant program. Requires the program to maintain the equitable geographic distribution of funds and use past arts grants programs as a guideline. Application materials must be available by October 1. Application fees may be charged and used to cover the administrative expenses. A report of the grant awards is made to the legislative offices within one day of grants being awarded. Prohibits the use of any funding from this grant line for administration.
- Background:** This language was added to the MSF budget when the Arts and Cultural Grant program transferred to MSF in FY 2009-10 when the Department of History, Arts and Libraries was abolished. The language was simplified and shortened, reflecting the reduced resources available for this program. In FY 2013-14, the authority to use up to \$100,000 from the grant line was deleted and replaced with a prohibition on using any grant funds for MSF administrative costs. This reflected additional GF/GP funding added to the Job Creation Services line and 2.0 additional FTE positions for arts grant administration.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1036 **Transfer of Appropriations to Other Funds.** Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21st Century Jobs Trust Fund is appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.
- Background:** New in the MSF budget for FY 2013-14. This section implements the transfer of certain GF/GP appropriations to restricted funds per statute. The language also authorizes spending from the restricted funds without additional appropriation. These transfers apply to GF/GP appropriations for business attraction and community revitalization which are transferred to the 21st Century Jobs Trust Fund (and thus become subject to the requirements of the 21st Century Jobs Trust Fund) and GF/GP appropriations for film incentives which are transferred to the Film Promotion Fund. References to Film Incentives were removed in FY 2016-17
- 1041 **Limit on Transfer of State Funds to the MSF.** Limits the transfer of appropriations for business attraction and community revitalization by the State Treasurer to the MSF to not more than 60% of the appropriated funds before April 1.
- Background:** New in FY 2013-14. The total appropriations for business attraction and revitalization are \$114.0 million in FY 2015-16. This section limits the amount that can be moved from the Treasury to MSF to \$68.4 million before April 1, 2016.
- 1042 **Business Attraction Report.** Requires a quarterly report from the Fund listing the number of funds considered appropriated, pre-encumbered, encumbered, and expanded. The report also shall include a listing of funds that have lapsed back to the fund from any prior-year appropriations.
- Background:** First included in FY 2014-15.
- 1043 **MEGA report.** Requires cooperation with the Department of Treasury on an annual report due November 1, on the projected costs of the various tax credits outstanding. The report includes the total original credit amounts issued for each year, total adjustments made to credits, the actual and projected value for each year from 1995 to the expiration of the programs. Each year shall include the amount claimed, certified, and pending. Projections will be based on the estimates of employees, wages, and benefits.
- Background:** First included in FY 2016-17.
- 1044 **Tax Credit Transfer Notification.** Requires notification to the legislature if a tax credit is transferred to a business that increases to total state liabilities
- Background:** This language was first included in FY 2017-18, because of a MEGA tax credit being transferred to a company that existed in a Brownfield Redevelopment Zone, which caused the total state tax liability to increase beyond the original amount.
- 1050 **Business Attraction Metric Report.** Includes metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and the amount of private and public square footage created and reactivated. Requires a report to be issued by March 15.
- Background:** First included in FY 2017-18.
- 1051 **State Historic Preservation Program - Receive and Expend.** Permits the State Historic Preservation Program to use any revenue received for document reproduction, services, and application fees to defray the costs of providing the services. The revenue carries forward.
- Background:** The section was formerly part of the budget for the Department of History, Arts, and Libraries, then transferred to MSHDA in the DELEG budget in FY 2009-10 and moved to the Treasury budget for FY 2010-11. EO 2019-13 transferred the State Historic Preservation Office from MSHDA to MSF.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

1053 **Good Jobs for Michigan Fund.** Allows tax capture revenues from the Good Jobs for Michigan program that is transferred from the General Fund to the Good Jobs for Michigan Fund to be distributed to authorized business and appropriated to the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act.

Background: This section was first included in FY 2021-22 when revenue began to be capture under the Good Jobs for Michigan program, which was create in PA 109 of 2017.

EMPLOYMENT SERVICES

1056 **MiOSHA Press Releases.** Prohibits the MiOSHA from identifying specific employers by name in communications distributed to the press with respect to violations issued under emergency rules that have not been approved under the administrative rules process.

Background: This section was first included in FY 2021-22 and declared unenforceable by the Governor.

WORKFORCE DEVELOPMENT AND UNEMPLOYMENT

1060 **Partnership, Accountability, Training, and Hope (PATH).** Requires the Workforce Development Agency to administer the program by applicable laws and regulations including Section 407(d) of title IV of the Social Security Act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 4001.1 to 400.119b.

Background: New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4. The program name was updated on Jobs, Education, and Training (JET) to PATH in FY 2013-14. The revised PATH program was implemented on January 1, 2013.

1061 **Youth Entrepreneurship and Work Readiness.** Permits the Workforce Development Agency to allocate grants from the appropriations for workforce program subgrantees to non-profit organizations to provide entrepreneurship, work-readiness skills, apprenticeship readiness, job shadowing, and financial literacy training to WIA eligible youth. Programs eligible for this funding must demonstrate the capacity to conduct the training in urban areas and have the participation of local business partners. The programs must comply with applicable federal requirements.

Background: New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4.

1062 **Veterans Outreach at Michigan Works!.** Provides that a disabled veteran's outreach program specialist or employee representative must be made available by the Workforce Development Agency to Michigan Works! service centers as resources permit. Directs the Workforce Development Agency to make the appropriate placement of veterans and disabled veterans a priority.

Background: New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4. The FY 2011-12 budget removed several requirements for services and postings.

1063 **Workforce Investment Act Appropriation of Carry-forward.** Appropriates unencumbered and unrestricted Federal Workforce Investment Act and Trade Adjustment Assistance funds from the prior year and requires a report by February 15th of funds appropriated under this section.

Background: New in the MSF budget for FY 2011-12. This section was transferred from the DLARA budget due to EO 2011-4.

1064 **Going Pro Report.** Requires a report from the Workforce Development Agency on Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditures report by program/grant type for the current fiscal year. The report is required by, March 15.

Background: First included in FY 2018-19. In FY 2019-20, the Governor vetoed the line item and this section.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2021 PA 87

- 1065 **Going Pro Program Report.** Requires a semiannual report on grants awarded by Going Pro Program to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the individuals enrolled by the awardee, the number of application to the program, the number of qualified employees that completed an approved training and were hired by the awardee, and the outcome metrics for the program. The first report for the year is due March 15th and the second report for the year is due September 30th.
- Background:** First included in the MSF budget for FY 2013-14. This section was added to obtain information on the Skilled Trades Training Program which was created in FY 2013-14 to provide custom training for businesses. The awardees for this program are companies that need skills training for workers. In FY 2015-16, this appropriation was increased due to funds transferred from the LARA budget in E.O. 2015-12. In FY 2017-18, the report was modified from a quarterly to semiannual report and the name was changed to Going Pro.
In FY 2019-20, the Governor Vetoed the line item.
- 1066 **Going Pro Program.** Stipulates how the Workforce Development Agency shall administer the program including working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement; developing program goals and detailed guidance for prospective participants to follow to qualify for the program; and that the fund may receive and expend revenues related to the skilled trades training program. \$250,000 is awarded to "Helmets-to-Hardhats".
- Background:** First included in FY 2014-15. In FY 2019-20, the Governor Vetoed the line item.
In FY 2021-22, \$250,000 was awarded to a national, nonprofit that connects National Guard, reserve, retirees, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry (Helmet-to-Hardhats).
- 1068 **Workforce Training Programs Report.** Requires a report by March 15th with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, number of participants, duration of the training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training program, completion of education or training programs, employment, average wages upon completion and securing a job within one year, and the actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.
- Background:** Previously the No Worker Left Behind report was transferred to MSF in FY 2011-12, the budget for FY 2012-13 modified it to apply to workforce programs in general. In FY 2016-17, the date was modified from February to March 15th and the report included actual revenue received by each discrete workforce development program.
- 1069 **Healthy Michigan work requirement.** (1) Appropriates \$10.0 from Workforce Development Programs funding to provide employment and job training to Healthy Michigan plan recipients in coordination with DHHS. (2) Allows funds to be used to hire staff to educate impacted Healthy Michigan plan recipients on the new requirement, available services, referrals, address barriers to employment, and other caseload-related management. (3) requires a quarterly report on the implementation of the new services and includes, the number of recipients receiving employment support and services, the year-to-date number of recipients who have received employment supports and services, the number of recipients who secured employment, total year-to-date number of field staff hired to provide the new services, and a summary of employment supports and services provided by the program.
- Background.** First included in FY 2019-20 to provide employment support and services to Healthy Michigan recipients who will be required to attain employment under new Healthy Michigan work requirements. In FY 2020-21, the report was modified from a monthly to a quarterly report.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2021 PA 87

- 1070 **Graduation Alliance:** Awards the \$1.5 million from the Graduation Alliance line item to "Grads for Life" for programming that allows obtaining a high school diploma and placement in career training programs for adults over 23, the provider has to have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFP and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed at a set rate for completed activities by pupils.
Background: First included in FY 2017-18. In FY 2019-20, the Going Pro line item was vetoed by the Governor, including this grant. The amount was increased from \$750,000 to \$1.5 million in FY 2020-21. In FY 2021-22, boilerplate was adjusted to correspond with this grant being rolled out of the Going Pro line item.
- 1071 **At-Risk Youth Grants:** (1) Requires the \$3.75 million in the appropriation for At-Risk Youth Grants to be awarded to "Jobs for Michigan" for dropout prevention and recovery youth programs.
(2) Allows up to an \$1.0 million to be used for matching private contributions.
Background: First included in FY 2017-18. Funding was rolled out of the Going Pro program in FY 2018-19 as a separate line item. In FY 2021-22 an additional \$1.0 million was included to be used for matching private contributions.
- 1072 **High School Equivalency-to-School program.** Language for the high school equivalency-to-school program to fund the cost of testing and certification to eligible individuals. Eligible individuals include those who have not previously taken a high school equivalency test free of charge under this program and have either completed a preparation program or have passed a practice test. The section includes a report by September 30 (2020) on the number of certifications issued, year-to-date expenditures, and the number of participants that qualify under the section. The language places any remaining funds at the end of the year into a work project.
Background. First included in FY 2019-20, when the line item was added. The language was modified from previous one-time appropriations to allow tests other than the GED to qualify for the program.
- 1073 **Michigan Reconnect Grant Program.** (1) Requires that funds appropriated from the Talent Investment Fund be used in accordance with the Higher Education Loan Authority Act. (2) Allocates the 12.0 FTEs included as 2.0 positions allocated for oversight and implementation of the program and 10.0 positions allocated for navigators to provide support.
Background: First included in FY 2020-21 with the creation of the Michigan Reconnect Grant Program and one-time appropriations of \$30.0 million. Updated in FY 2021-22 to appropriate \$55.0 million Gross.
- 1074 **UIA Expenditure Report.** Requires a quarterly report that includes fiscal year-to-date expenditures by division and program unit within 30 days of the end of the quarter.
Background: First included in FY 2020-21
- 1075 **Unemployment Insurance Agency Monthly Report.** (1) Requires a quarterly report 15 days after the end of each quarter that includes: (a) the monthly average number of claimants, (b) the monthly average number of eligible claimants with certification, (c) the monthly average number of claims paid, (d) the total amount of standard unemployment insurance payments paid for the month, (e) the total amount of unemployment insurance tax generated for the quarter, and (f) the balance of the Michigan unemployment trust fund at the end of the quarter.
(2) requires that the previous 12 months be included on the most recent monthly report on the department's webpage.
Background: First included in FY 2020-21 to provide more information on claimant activity and the Unemployment Trust Fund. In FY 2021-22, modified the report from a monthly to quarterly report, and included that the report be due 15 days after the end of each quarter.
- 1076 **Penalties and Interest Quarterly Report.** Requires the Department to submit a quarterly report 15 days after the end of each quarter that includes: (a) the number of non-compliant or fraudulent issuances by employers and claimants, (b) the number of penalties and interest charged by employers and claimants, (c) the number of penalties and interest received by employers and claimants, (d) the number of penalties and interests outstanding by employers and claimants, and (e) the number of appeals filed by employers and claimants.
Background: First included in FY 2017-18. In FY 2021-22, modified the quarterly report to be due 15 days after the end of each quarter.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

PART 2: BOILERPLATE DETAIL

2021 PA 87

- 1077 **UIA Branch Operations**. Requires that appropriations for the UIA be used to staff branch offices to provide in-person UIA claimant services.
Background: First included in FY 2021-22.
- 1077a **UIA Term-Limited Employees**. Allows the UIA to hire an additional 500 term-limited or contractors if the UIA provides full-time, in-person services at all existing UIA offices.
Background: First included in FY 2021-22.
- 1077b **UI Benefit Claims Monitoring Contract**. Requires the \$4.0 million appropriated for the UI Benefit Claims Monitoring line item to be used to support ongoing costs related to unemployment insurance agency claims monitoring and fraud detection by a third-party service that provides a proprietary identity document capture and verification solution.
Background: First included in FY 2021-22 to correspond with the new UI Benefit Claims Monitoring line item.
- 1078 **UIA Customer Service Standards**. Requires that the Unemployment Insurance Agency set specific outcomes and performance metrics to measure customer service standards for both employers and claimants.
Background: This section was first included in FY 2015-16 and transferred from LARA to TIA in E.O. 2014-12.
- 1079 **TANF Interagency Agreement**. Requires that the department continues an interagency agreement with the Department of Health and Human Services regarding the use of TANF dollars. The department must also provide a spending report including direct services to clients, administrative expenditures, the number of FIP clients served through TANF, the number of clients receiving employment through TANF funding and Michigan Work!, the number of job-readiness program recipient gaining employment, average TANF spending per client, the number of clients referred to Michigan Works! But did not receive a job placement. This information shall be reported on March 15.
Background: First included FY 2016-17. An interagency agreement was first established between TED and DHHS in FY 2015-16.

REHABILITATION SERVICES

- 1081 **Michigan Rehabilitation Services Collaboration**. Requires MRS to work with the Bureau of Services for Blind Persons, service organizations, and government entities to maximize the use of Federal vocational rehabilitation funds.
Background: The language was added to the DHS budget when MRS and IL programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305, Sec. 402. Minor updates were included in FY 2013-14. The reference to Michigan Commission for the Blind was replaced in 2014 PA 252. Transferred from the DHHS to the DLEO from EO 2019-13.
- 1082 **Michigan Rehabilitation Services Annual Report**. Language requires an annual report due by February 1, which must include: (a) Reductions and changes in administration costs and staffing, (b) Service delivery plans and implementation steps achieved, (c) Reorganization plans and implementation steps achieved, (d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department, (e) Quarterly expenditures by major spending category, (f) Employment and job retention rates from Michigan Rehabilitation Services and nonprofit partners, (g) Success rate of each district in achieving the program goals.
Background: The language was added to the DHS budget when MRS and IL programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305, Sec. 403. Minor updates were included in FY 2013-14. Dates were added for the quarterly reports, along with two new measures to be included in the reports in 2014 PA 252. Language regarding the most recent OAG audit was removed in FY 2016-17. Transferred from the DHHS to the DLEO from EO 2019-13 with the report modified to an annual report.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1083 **Agricultural Workers with Disabilities**. Appropriates \$50,000 along with Federal match for rehabilitation services for agricultural workers. The report details information on the program.
Background: Language was first included in 2016 PA 268. Reporting language added in 2017 PA 107. Transferred from the DHHS to the DLEO from EO 2019-13.
- 1084 **Legislative Intent of Michigan Rehabilitation Services**. Language states Legislative intent that the State shall not implement an order of selection for vocational and rehabilitative services, and that the Department works with other agencies and programs to fully utilize open MRS programming space.
Background: The Conference language first appeared in the DHS budget in FY 2013-14, Sec. 405. Transferred from the DHHS to the DLEO from EO 2019-13.
- 1085 **Community Based Rehabilitation Organizations**. The language states that the Department must allocate \$6,100,300 and any Federal matching for community-based rehabilitation organizations to provide support services.
Background: The Conference language first appeared in the FY 2015-16 budget. Authorizations replaced the word contracts in FY 2016-17. Modified language in FY 2017-18 to make the eligibility. Transferred from the DHHS to the DLEO from EO 2019-13.
- 1086 **Centers for Independent Living**. (1) funding for Centers for Independent Living shall be used according to Federal guidelines and requires the Department to establish criteria for contracts with service providers. Allows the Department to use up to \$5,543,000 to leverage Federal funding with the appropriation to the CILs. Services should assist people with disabilities towards self-sufficiency. (2) A report is due to the Legislature on March 1 regarding direct customer and system outcomes and performance measures.
Background: The language was added to the Department of Human Services budget when Michigan Rehabilitative Services (MRS) and Independent Living (IL) programs transferred from the Department of Licensing and Rehabilitative Services with 2012 PA 305. Minor updates were included in FY 2013-14. The language was revised to include more detailed information and added a reporting requirement in 2014 PA 252. Authorization for Federal funding was added in the FY 2015-16 budget. Transferred from the DHHS to the DLEO from EO 2019-13.
- 1087 **Blind Persons Tuition Payments**. (1) Allows funds appropriated for the Michigan Bureau for Services for Blind Persons to be used for case services and tuition payments for blind clients. Also allows revenue collected by the Bureau for Services for Blind Persons to be carried forward at the end of the fiscal year. (2) Allows revenue collected from local and private sources that is unexpended at the end of the year to be carried forward.
Background: This section was added in FY 2008-09. Transferred from the DLARA to the DLEO from EO 2019-13.
- 1088 **Blind Persons Fee Charges**. Allows the Department to provide services and enter into agreements with other State departments as well as local units of government to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting. Permits the Department to charge fees for this service that are reasonably related to the cost in providing them. Fees collected under this section are appropriated as they are received.
Background: This section was added in FY 2010-11. Transferred from the DLARA to the DLEO from EO 2019-13.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

1089 **Aid to Subregional Libraries.** Prohibits aid to regional or subregional libraries from being distributed until the budgets of those libraries are approved by the Department. Additionally, the section stipulates that a reduction in local support to the library disqualifies it from receiving aid, subject to some exceptions. Excludes across the board reductions in expenditure and reductions due to reduced income from cooperative or district libraries.

Background: This section was transferred to DELEG (which became LARA) by EO 2009-36. This section was added in FY 1983-84. Transferred from the DLARA to the DLEO from EO 2019-13.

COMMISSIONS

1090 **Commission Report.** Requires a report due January 31 on the activities of the Asian Pacific American Affairs Commission, the Commission on Middle Eastern American Affairs, and the Hispanic/Latino Commission of Michigan. The report must include the total number of public events conducted, a description of the activities initiated to promote cooperation between the commissions, the total number of meetings held with foreign diplomates, and programmatic costs.

Background: This section was added in FY 2017-18. It was modified in FY 2019-20 to require additional data on persons assisted and event attendance. Transferred from the DLARA to the DLEO from EO 2019-13.

1091 **Commission Expenditures.** Requires an expenditure of funds by the Asian Pacific American Affairs Commission, the Commission on Middle Eastern American Affairs, and the Hispanic/Latino Commission of Michigan for an event be directly related to the commission's mission statement.

Background: This section was added in FY 2018-19. Transferred from the DLARA to the DLEO from EO 2019-13.

1092 **Office of Global Michigan Annual Report.** Requires a report by January 31 on the Office of Global Michigan in coordination with the Asian Pacific American Affairs Commission, the Commission on Middle Eastern American Affairs, and the Hispanic/Latino Commission of Michigan. The report must include the following: (a) A description of the major programs and activities of the office of global Michigan and the number of individuals served through those programs, (b) The number of job seekers and the number of employers that the office has served through the Michigan international talent solutions, (c) a description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.

Background: This section was added in FY 2019-20. Transferred from the DLARA to the DLEO from EO 2019-13.

ONE-TIME APPROPRIATIONS

1094 **Legacy Program - Futures for Frontliners.** (1) appropriates \$39.1 million for Future for Frontliners as last-dollar tuition costs, mandatory fees, and contact hours at community colleges for Michigan residents.

(2) Expends the funds to individuals currently enrolled in the program.

(3) Designates any unexpended funds at the end of the year into a work project until 2026.

Background: This section was added in FY 2021-22.

1094a **Wraparound Services.** Appropriates \$6.0 million to provide wraparound services to individuals enrolled in the Michigan Reconnect and Futures for Frontliners programs. Wraparound services include child care, broadband access, transportation, or other services individuals need to remove barriers to employment and improved student success.

Background: This section was added in FY 2021-22.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1094b **Child Care Facilitator Pilot Project.** Awards \$2.5 million for the Child Care Facilitator Pilot Project first included in Sec. 1047 (31) of PA 166 of 2020. The pilot project shall be administered in consultation with the Michigan Department of Education.
Background: This section was added in FY 2021-22.
- 1094c **Child Savings Accounts.** (1) Awards \$2.0 million to a nonprofit organization to support the recommendation of the Michigan Poverty Task Force to support child savings accounts.
(2) Allows up to \$1.0 million to be spent on grants to organizations that can demonstrate the ability to build child savings account programs to improve financial literacy.
(3) Allows up to \$1.0 million to be expended to support pilot programs where funds may be used as matching grants for family contributions or to match philanthropic or community donations to child savings accounts. Of the total, \$500,000 shall serve a rural community and \$500,000 shall serve an urban community.
Background: This section was added in FY 2021-22.
- 1094d **Poverty Task Force.** Appropriates \$1.0 million to the Poverty Task Force for implementation recommendations by the task force including research and planning related to the effectiveness of State benefits.
Background: This section was added in FY 2021-22.
- 1094e **Focus: HOPE.** Awards \$1.0 million to Focus: HOPE for workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.
Background: This section was added in FY 2021-22.
- 1094f **Statewide Pre-Apprenticeship Program.** (1) Awards \$5.5 million for a statewide pre-apprenticeship program to a non-profit with demonstrated effectiveness in the administration of an apprenticeship readiness program that increases the State's building trades and construction talent pool. The nonprofit must have prior experience in administering programs in multiple regions in Michigan. The program shall enroll Michigan residents into pre-apprenticeship training that assists in achieving employment in the expanding building trades and construction industry. The program shall prioritize economically distressed communities and underrepresented populations, providing them with skills needed for immediate entry in federally registered training programs with contractors.
(2) Awards \$2.5 million to programs focused on transportation sector construction.
Background: This section was added in FY 2021-22.
- 1094g **Training Center Equipment Grants.** Appropriates \$3.0 for equipment upgrade grants to job training centers throughout the State through the 15 local and nonprofit economic development organizations based on the percentage of small business restart grants that were distributed to the 15 organizations in 2020. Caps grants at \$90,000 per qualified training provider. Funds remaining after January 31, 2022 by a local and nonprofit economic develop organization shall revert to the MSF and be reallocated in the manner determined by the MSF not later than February 28, 2022. Requires a monthly status report by the MSF to the Legislature.
Background: This section was added in FY 2021-22.
- 1094h **Rural Jobs and Capital Investment Fund.** Deposits \$5.0 million into the Rural Jobs and Capital Investment Fund created under section 90n of the Michigan Strategic Fund Act and used in accordance to statute.
Background: This section was added in FY 2021-22.
- 1094i **Michigan Career and Technical Institute.** Awards \$23,750,000 for critical infrastructure improvements, including mechanical, plumbing, and electrical projects at the Michigan career and technical institute associated with Michigan rehabilitation services.
Background: This section was added in FY 2021-22.

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
PART 2: BOILERPLATE DETAIL
2021 PA 87

- 1094j **Centers for Employment Opportunity**. Awards \$660,000 to a nonprofit that operates a program that provides services to paroles and probationers assess by the Department of Corrections as moderate or high-risk to recidivate, provides job readiness training services as part of the transitional employment program, a program that has been independently and rigorously evaluated to show reduced recidivism, and serves multiple jurisdictions across Michigan.
- Background:** This section was added in FY 2021-22.
- 1094k **West Michigan Construction Institute**. Awards \$1.0 million to a nonprofit serving comprehensive construction career center training and educational facility located in Grand Rapids for outreach, recruitment, and education for construction trades.
- Background:** This section was added in FY 2021-22.
- 1094l **Diploma Equity Project**. Awards \$1.8 million to a private nonprofit that works collaboratively with K-12, higher education, and other community partners to develop and operate a hybrid college community partnership pilot program in two Michigan counties.
- Background:** This section was added in FY 2021-22.
- 1094m **Community Revitalization and Placemaking**. Appropriates \$100.0 million to be used by the MSF to create and operate the community revitalization and placemaking grants program for the purpose of addressing the impacts of COVID-19 on Michigan communities by investing in projects that enable population and tax revenue growth through the rehabilitation of vacant and blighted buildings and historic structures and the development of permanent place-based infrastructure associated with social zones and traditional downtowns. Funds shall be awarded by the MSF throughout the State in collaboration with local economic development organizations and be in compliance with the ARP. Requires a report by March 15. Designates any unexpended funds at the end of the fiscal year into a work project until 2026.
- Background:** This section was added in FY 2021-22.
- 1095 **Michigan Infrastructure Grants**. Awards 25 Michigan Infrastructure Grants totaling \$48,370,200.
- Background:** This section was added in FY 2021-22.
- 1096 **Michigan Enhancement Grants**. Awards 175 Michigan Enhancement Grant totaling \$146,542,000.
- Background:** First included in FY 2017-18 when special grants were listed in boilerplate as a separate appropriations line items. In FY 2019-20, the appropriations in the line item for these grants were transferred by the State Administrative Board to Workforce Development Programs.
- 1097 **Administration of Michigan Enhancement/Infrastructure Grants**. Includes language regarding the administration of Michigan Enhancement and Infrastructure Grants:
- (1) requires grant agreements with each recipient and requires that 50% of the amount be disbursed upon execution of the grant agreement.
 - (2) Requires that grant agreements include all necessary identifying information, description of the program, a timeline of the project and estimated budget, requires that funds only be used for the specified purposes, 50% disbursement upon signing agreements, additional funds disbursed upon verification the initial payment was fully expended, documentation of expenditures, quarterly status reports, and require claw-back provisions to recoup funds that are declined, unspent, or are otherwise misused.
 - (3) Requires that grant recipients respond to all reasonable information requests from the fund and retain grant records for at least three years.
 - (4) Requires funds to be expended by the grant recipient by the end of FY 2023-24, the the budget director may extend the deadline.
 - (5) For grant recipients that do not provide information sufficient to execute a grant. agreement by January 1, 2022, the funds associated with the grant shall be returned to the State treasury.
 - (6) Requires the MSF to provide quarterly updates on the accounting and status of each grant project.
- Background:** This section was added in supplemental funding in FY 2019-20. Modified in FY 2021-22 to include both Michigan Infrastructure and Enhancement grants.