

**FY 2024-25 SCHOOL AID BUDGET**

S.B. 751 (S-1): SENATE SUBCOMMITTEE REC.

(as reported)

Committee: Appropriations



*Throughout this document Senate means Subcommittee Recommendation*

| FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE | FY 2023-24 YEAR-TO-DATE* | FY 2024-25 SENATE SUBCOMMITTEE REC. | CHANGES FROM FY 2023-24 YEAR-TO-DATE |               |
|---|--------------------------|-------------------------------------|--------------------------------------|---------------|
|   |                          |                                     | AMOUNT                               | PERCENT       |
| FTE Positions .....   | 0.0                      | 0.0                                 | N/A                                  | N/A           |
| <b>GROSS .....</b>  | <b>21,459,651,300</b>    | <b>20,325,366,700</b>               | <b>(1,134,284,600)</b>               | <b>(5.3)</b>  |
| Less:   |                          |                                     |                                      |               |
| Interdepartmental Grants Received .....                     | 0                        | 0                                   | 0                                    | 0.0           |
| <b>ADJUSTED GROSS .....</b>                                 | <b>21,459,651,300</b>    | <b>20,325,366,700</b>               | <b>(1,134,284,600)</b>               | <b>(5.3)</b>  |
| Less:   |                          |                                     |                                      |               |
| Federal Funds .....   | 2,200,793,500            | 2,272,793,500                       | 72,000,000                           | 3.3           |
| Local and Private.....                                      | 0                        | 0                                   | 0                                    | 0.0           |
| <b>TOTAL STATE SPENDING.....</b>                            | <b>19,258,857,800</b>    | <b>18,052,573,200</b>               | <b>(1,206,284,600)</b>               | <b>(6.3)</b>  |
| Less:   |                          |                                     |                                      |               |
| Other State Restricted Funds.....                           | 19,170,957,800           | 17,992,823,200                      | (1,178,134,600)                      | (6.1)         |
| <b>GENERAL FUND/GENERAL PURPOSE .....</b>                   | <b>87,900,000</b>        | <b>59,750,000</b>                   | <b>(28,150,000)</b>                  | <b>(32.0)</b> |
| <b>PAYMENTS TO LOCALS .....</b>                             | <b>17,622,688,000</b>    | <b>16,424,651,500</b>               | <b>(1,198,036,500)</b>               | <b>(6.8)</b>  |

\*As of February 7, 2024.

**Major Boilerplate Changes from FY 2023-24 Year-to-Date:**

- 1. Consolidation Incentive Payments.** The Senate added language to allow up to \$25.0 million from the consolidation incentive payments line to be awarded as grants to district and Intermediate School Districts (ISD) with emergency infrastructure needs that threaten the health and safety of students and staff. (Sec. 12c)
- 2. Special Ed. Millage Equalization.** The Senate changed the formula for ISD payments under the special education millage equalization distribution. (Sec. 56)
- 3. At-Risk.** The Senate added language to allow a district to use up to 60% of funding for the retention and recruitment of instructional staff and staff providing services related to social, emotional or physical health. (Sec. 31a)
- 4. Great Start Readiness Program.** The Senate added a requirement that a program run by a community-based provider must pay the teacher of record a salary no less than the average teacher salary, adjusted for years of service, of the surrounding district. (Sec. 32d)
- 5. MI Future Educator Fellowship and Student Teacher Stipends.** The Senate added language allowing funds to be appropriated from the Educator Fellowship Public Provider Fund if the amount appropriated is insufficient to fund all eligible stipends (Sec. 27c). This is identical to language in Sec. 27a for the MI Future Educator Fellowship program. Also added language that unspent funds from the MI Future Educator Fellowship and Student Teacher Stipends would be deposited to the Educator Fellowship Public Provider Fund or Educator Fellowship Private Provider Fund, not lapse to the School Aid Fund or General Fund, as applicable. (Sec. 27d and 27e)
- 6. Repealed Sections.** The Senate repealed sections that related to collective bargaining prohibitions (Sec. 164h) and various one-time funding programs.

| FY 2023-24 Year-to-Date Appropriation .....   | \$21,459,651,300                | \$87,900,000 |   |         |
|---|---------------------------------|--------------|---|---------|
|   | CHANGE FROM<br>FY 2023-24 Y-T-D |              | FY 2024-25 RECOMMENDED<br>APPROPRIATION |         |
|   | Gross                           | GF/GP        | Gross                                   | GF/GP   |
| <b><u>Baseline Adjustments</u></b>  |                                 |              |   |         |
| <b>1. Cost Adjustments.</b> The Senate recognized costs for special education (\$442.1 million), universal school meals (\$40.0 million), promise zone payments (\$9.1 million), foundation allowance costs (negative \$245.2 million), School Bond Loan Fund payments (negative \$88.0 million), and Michigan Public School Employee Retirement System (MPERS) costs (negative \$41.3 million). Also included \$60.0 million to replace one-time funding for school meals. | 176,700,000                     | 0            | N/A                                     | N/A     |
| <b>2. Remove FY 2023-24 One-Time Items.</b> The Senate removed all FY 2023-24 one-time appropriations.  | (2,324,086,000)                 | (38,150,000) | N/A                                     | N/A     |
| <b>3. Economic Adjustments.</b> Includes \$301,400 Gross and \$230,600 GF/GP for total economic adjustments.  | 301,400                         | 230,600      | N/A                                     | N/A     |
| <b><u>New Programs/Program Increases</u></b>  |                                 |              |   |         |
| <b>4. Foundation Allowance.</b> The Senate increased the target foundation allowance 3.1%, to \$9,910 per pupil.  | 397,000,000                     | 0            | 10,640,000,000                          | 0       |
| <b>5. Other Program Increases.</b> The Senate included increases for at-risk grants (\$122.6 million), special ed. foundations (\$15.5 million), vision, hearing and dental screening (6.5 million), literacy coaches (\$3.3 million), ISD general operations (\$2.5 million), robotics (\$2.0 million), dropout recovery (\$1.0 million), and others (\$13.9 million).   | 167,201,400                     | 0            | N/A                                     | N/A     |
| <b>6. Per-Pupil Mental Health and School Safety Grants.</b> The Senate included funding for per-pupil grants to districts and ISDs and designated \$50.0 million as ongoing funding. This program was funded in FY 2023-24 with one-time funding.   | 150,000,000                     | 0            | 150,000,000                             | 0       |
| <b>7. Great Start Readiness Program (GSRP).</b> The Senate increased the per-pupil rate and increased eligibility to 400% FPL (\$82.5 million), increased early childhood block grants (\$600,000), and continued classroom startup grants (\$35.0 million) and the transportation increase (\$18.0 million).   | 136,093,100                     | 0            | 680,563,100                             | 350,000 |
| <b>8. Student Loan Repayment Assistance.</b> The Senate included funding for the program, which was previously funded in FY 2023-24 with one-time funding. Funding was changed to ongoing, and money was added to change the administration of the program from districts to the department of education.   | 75,300,000                      | 300,000      | 75,300,000                              | 300,000 |

|   | CHANGE FROM<br>FY 2023-24 Y-T-D |           | FY 2024-25 RECOMMENDED<br>APPROPRIATION |           |
|---|---------------------------------|-----------|---|-----------|
|   | Gross                           | GF/GP     | Gross                                   | GF/GP     |
| <b>9. Bilingual Education.</b> The Senate increased funding for bilingual education (English language learners) by 100%.  | 39,766,500                      | 0         | 79,533,000                              | 0         |
| <b>10. Continuation of Previously Funded Programs.</b> The Senate restored funding for several programs that were previously funded with one-time funds and converted to ongoing funding, including MPSERS ISD and library reimbursement (\$11.9 million), LETRS (\$10.0 million), MI Learning Channel (\$3.0 million), and College and Career Readiness Tools (\$1.4 million).   | 26,339,000                      | 1,400,000 | N/A                                     | N/A       |
| <b><u>Eliminations/Reductions</u></b>   |                                 |           |   |           |
| <b>11. MPSERS Unfunded Actuarial Accrued Liability (UAAL) Payments.</b> The Senate recognized savings by removing the funding floor for UAAL payments on other post-employment benefits (OPEB).   | (631,700,000)                   | (200,000) | 1,039,400,000                           | 0         |
| <b>12. Foundation Allowance – Reduce Funding for Cyber Schools.</b> The Senate reduced funding for cyber schools to 80% of the target foundation allowance, or \$7,928 per pupil.   | (26,000,000)                    | 0         | N/A                                     | N/A       |
| <b><u>One-Time Appropriations</u></b>   |                                 |           |   |           |
| <b>13. Continuation of Previously Funded Programs.</b> The Senate included one-time funding for several programs that were funded as one-time items in FY 2022-23 or FY 2023-24, including transportation costs (\$125.0 million), MPSERS PGA buydown (\$84.1 million), enrollment stabilization (\$71.0 million), before- and after-school programs (\$69.0 million), high dosage tutoring (\$50.0 million), grow-your-own programs (\$36.8 million), Career and Technical Education (CTE) equipment upgrades (\$18.0 million), Free Application for Federal Student Aid (FAFSA) completion (\$15.0 million), and others (\$89.6 million). | 558,500,000                     | 4,600,000 | 558,500,000                             | 4,600,000 |
| <b>14. Programs for Educators.</b> The Senate included a new program to create teacher leadership positions (\$26.0 million) and support for the Black Male Educators Alliance (\$2.5 million).   | 28,500,000                      | 0         | 28,500,000                              | 0         |
| <b>15. Other Programs.</b> The Senate included funding for adolescent health centers (\$10.0 million), district and ISD grants (\$6.0 million), Hype Athletics (\$3.0 million), iWellness pilot (\$2.7 million), and others (\$6.4 million.)  | 28,050,000                      | 4,850,000 | 28,050,000                              | 4,850,000 |
| <b>16. School Libraries.</b> The Senate included per-pupil funding (\$24.7 million) for districts to offset the costs of the salaries and benefits of certified school librarians, electronic resources, material resources, furniture, equipment, and supplies for school libraries, and \$300,000 for media and research literacy curriculum.   | 25,000,000                      | 0         | 25,000,000                              | 0         |

|   | CHANGE FROM<br>FY 2023-24 Y-T-D |                     | FY 2024-25 RECOMMENDED<br>APPROPRIATION |         |
|---|---------------------------------|---------------------|---|---------|
|   | Gross                           | GF/GP               | Gross                                   | GF/GP   |
| <b>17. Education Research Initiatives.</b> The Senate included funding for educational studies from the Educational Policy Innovation Collaborative (\$6.0 million), Michigan Education Justice Coalition (\$4.0 million), a special education equitable funding analysis (\$500,000), and a tax data linkage study for at-risk pupils (\$250,000). | 10,750,000                      | 250,000             | 10,750,000                              | 250,000 |
| <b>18. Literacy Supports.</b> The Senate included per-pupil funding for districts and ISDs for literacy curricula, tools, professional development, or other items to improve educational outcomes in literacy.   | 10,000,000                      | 0                   | 10,000,000                              | 0       |
| <b>19. Safe Sidewalks.</b> The Senate included a grant program for districts and ISDs to support capital costs to increase safety of student pedestrians.   | 10,000,000                      | 0                   | 10,000,000                              | 0       |
| <b>20. Civics Education Funding and Professional Development.</b> The Senate included funding to pay for curriculum and professional development to improve civics education.   | 5,000,000                       | 0                   | 5,000,000                               | 0       |
| <b>21. Driver's Training Startup Grants.</b> The Senate included grants for districts and ISDs to create in-school driver's training programs.  | 3,000,000                       | 0                   | 3,000,000                               | 0       |
| <b>Other</b>  |                                 |                     |   |         |
| <b>22. Fund Shifts.</b> The Senate shifted \$1.5 million from GF/GP to the SAF for dental screenings and shifted \$69,400 from the SAF to GF/GP in the foundation allowance.  | 0                               | (1,430,600)         | N/A                                     | N/A     |
| Total Changes.....  | (\$1,134,284,600)               | (\$28,150,000)      |   |         |
| <b>FY 2024-25 SENATE SUBCOMMITTEE REC.....</b>  | <b>\$20,325,366,700</b>         | <b>\$59,750,000</b> |   |         |

Date Completed: 4-15-24

Fiscal Analyst: Ryan Bergan



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

| Section | Line Item Description                                 | FY 2023-24<br>YTD | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|---------|---|-------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 11j     | School Bond Loan Fund Payments - Debt Service         | \$111,000,000     | \$0                                  | \$111,000,000                 | (\$88,000,000)                  | \$23,000,000                  |
| 11m     | Cash Flow Borrowing Costs                             | \$1,000,000       | \$0                                  | \$1,000,000                   | \$0                             | \$1,000,000                   |
| 11s     | Flint Declaration of Emergency                        | \$8,075,000       | \$0                                  | \$8,075,000                   | \$0                             | \$8,075,000                   |
| 11s     | Flint - Educare                                       | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 11bb    | GEER Fund Reallocation                                | \$0               | \$13,300,000                         | \$13,300,000                  | \$0                             | \$0                           |
| 12b     | School Facilities improvements                        | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 12c     | Consolidation Grants                                  | \$245,000,000     | \$0                                  | \$245,000,000                 | (\$245,000,000)                 | \$0                           |
| 20f     | Categorical Offset Payments                           | \$27,000,000      | \$0                                  | \$27,000,000                  | (\$27,000,000)                  | \$0                           |
| 21h     | Partnership Model Districts                           | \$42,137,400      | \$0                                  | \$42,137,400                  | (\$36,000,000)                  | \$6,137,400                   |
| 22a     | Proposal A Obligation Payment                         | \$4,206,000,000   | (\$57,000,000)                       | \$4,149,000,000               | (\$141,000,000)                 | \$4,008,000,000               |
| 22b     | Discretionary Payment - State                         | \$6,308,200,000   | (\$15,200,000)                       | \$6,293,000,000               | \$339,000,000                   | \$6,632,000,000               |
| 22c     | Equity Payment  | \$3,000,000       | \$0                                  | \$3,000,000                   | \$0                             | \$3,000,000                   |
| 22d     | Rural and Isolated Districts                          | \$11,601,000      | \$0                                  | \$11,601,000                  | \$500,900                       | \$12,101,900                  |
| 22l     | Transportation Costs                                  | \$125,000,000     | \$0                                  | \$125,000,000                 | \$0                             | \$125,000,000                 |
| 22m     | Technology Regional Data Hubs                         | \$3,500,000       | \$0                                  | \$3,500,000                   | \$0                             | \$3,500,000                   |
| 23g     | MI Kids Back on Track (High Dosage Tutoring)          | \$0               | \$0                                  | \$0                           | \$50,000,000                    | \$50,000,000                  |
| 23h     | Mathematics Pathways                                  | \$25,000,000      | \$0                                  | \$25,000,000                  | (\$25,000,000)                  | \$0                           |
| 23i     | Friends of the Children                               | \$397,000         | \$0                                  | \$397,000                     | \$103,000                       | \$500,000                     |
| 24      | Court-Placed Pupils                                   | \$7,650,000       | \$0                                  | \$7,650,000                   | \$0                             | \$7,650,000                   |
| 24a     | Juvenile Detention Facilities                         | \$1,355,700       | \$0                                  | \$1,355,700                   | \$0                             | \$1,355,700                   |
| 25f     | Strict Discipline Academies                           | \$1,600,000       | \$0                                  | \$1,600,000                   | \$0                             | \$1,600,000                   |
| 25g     | Dropout Recovery                                      | \$750,000         | \$1,000,000                          | \$1,750,000                   | \$1,000,000                     | \$1,750,000                   |
| 25k     | Covenant House Academy                                | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 25l     | Student Success Strategies                            | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 25m     | Additional Weighted Funding for High Poverty Students | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 26a     | Renaissance Zone Costs                                | \$14,000,000      | \$0                                  | \$14,000,000                  | \$0                             | \$14,000,000                  |
| 26b     | PILT Reimbursement                                    | \$5,084,000       | \$0                                  | \$5,084,000                   | \$0                             | \$5,084,000                   |
| 26c     | Promise Zone  | \$26,000,000      | \$2,300,000                          | \$28,300,000                  | \$6,800,000                     | \$35,100,000                  |
| 26d     | ISD Brownfield Redevelopment Reimbursement            | \$14,400,000      | \$0                                  | \$14,400,000                  | \$0                             | \$14,400,000                  |
| 27a     | Michigan Future Educator Fellowship                   | \$25,000,000      | \$0                                  | \$25,000,000                  | \$0                             | \$25,000,000                  |
| 27b     | Grow-Your-Own   | \$0               | \$0                                  | \$0                           | \$36,800,000                    | \$36,800,000                  |
| 27c     | MI Future Educator Student Teacher Stipend            | \$50,000,000      | \$0                                  | \$50,000,000                  | \$0                             | \$50,000,000                  |
| 27f     | Michigan Education Justice Coalition Studies          | \$0               | \$0                                  | \$0                           | \$4,000,000                     | \$4,000,000                   |
| 27g     | Talent Together Coalition                             | \$0               | \$0                                  | \$0                           | \$10,000,000                    | \$10,000,000                  |
| 27h     | Statewide Teacher Mentoring and Induction             | \$50,000,000      | \$0                                  | \$50,000,000                  | (\$50,000,000)                  | \$0                           |
| 27i     | Rural Educator Credentialing Hub                      | \$15,000,000      | \$0                                  | \$15,000,000                  | (\$15,000,000)                  | \$0                           |
| 27j     | Administrator/Principal training on special education | \$5,000,000       | \$0                                  | \$5,000,000                   | (\$5,000,000)                   | \$0                           |
| 27k     | Student loan repayment assistance                     | \$225,000,000     | \$300,000                            | \$225,300,000                 | (\$149,700,000)                 | \$75,300,000                  |
| 27l     | Educator Compensation Program                         | \$63,800,000      | \$0                                  | \$63,800,000                  | (\$63,800,000)                  | \$0                           |



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

| Section | Line Item Description                                 | FY 2023-24<br>YTD | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|---------|---|-------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 27m     | National Board Certification Fund                     | \$5,000,000       | \$0                                  | \$5,000,000                   | \$0                             | \$5,000,000                   |
| 27n     | SVSU Accelerated Certification with Residency Program | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 27o     | Learner Wallet  | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 27p     | Michigan Educator Workforce Initiative (MEWI)         | \$0               | \$0                                  | \$0                           | \$5,000,000                     | \$5,000,000                   |
| 27q     | Hamtramck Accelerated Learning Coaches                | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 27r     | Teacher Leadership Fund                               | \$0               | \$0                                  | \$0                           | \$26,000,000                    | \$26,000,000                  |
| 27s     | Black Male Educators Alliance                         | \$0               | \$0                                  | \$0                           | \$2,500,000                     | \$2,500,000                   |
| 29      | Enrollment Stabilization                              | \$71,000,000      | \$0                                  | \$71,000,000                  | \$0                             | \$71,000,000                  |
| 30d     | Expanded Breakfast/Lunch Programs                     | \$100,000,000     | \$0                                  | \$100,000,000                 | \$70,000,000                    | \$170,000,000                 |
| 30d     | Expanded Breakfast/Lunch Programs - Reserve fund      | \$60,000,000      | \$30,000,000                         | \$90,000,000                  | (\$60,000,000)                  | \$30,000,000                  |
| 31a     | "At Risk" Pupil Support - Base                        | \$952,000,000     | \$0                                  | \$952,000,000                 | \$122,620,500                   | \$1,074,620,500               |
| 31a(7)  | Child and Adolescent Health Centers                   | \$33,000,000      | \$0                                  | \$33,000,000                  | \$10,000,000                    | \$43,000,000                  |
| 31a(8)  | Vision/Hearing/Dental Screening                       | \$6,650,000       | \$0                                  | \$6,650,000                   | \$6,450,000                     | \$13,100,000                  |
| 31a(19) | Health Centers improvements                           | \$35,000,000      | \$0                                  | \$35,000,000                  | (\$35,000,000)                  | \$0                           |
| 31a(20) | Health Centers technology                             | \$10,000,000      | \$0                                  | \$10,000,000                  | (\$10,000,000)                  | \$0                           |
| 31b     | MDE Tax Data Linkage Study                            | \$0               | \$0                                  | \$0                           | \$250,000                       | \$250,000                     |
| 31d     | School Lunch Programs - State Share                   | \$29,553,400      | \$0                                  | \$29,553,400                  | \$0                             | \$29,553,400                  |
| 31d     | School Lunch Programs - Federal Share                 | \$916,400,000     | \$0                                  | \$916,400,000                 | \$0                             | \$916,400,000                 |
| 31f     | School Breakfast                                      | \$16,900,000      | \$0                                  | \$16,900,000                  | \$0                             | \$16,900,000                  |
| 31g     | iWellness Pilot                                       | \$0               | \$0                                  | \$0                           | \$2,700,000                     | \$2,700,000                   |
| 31j     | Support of Local Produce in School Meals              | \$9,300,000       | \$0                                  | \$9,300,000                   | (\$4,800,000)                   | \$4,500,000                   |
| 31n     | School Mental Health                                  | \$107,845,000     | \$0                                  | \$107,845,000                 | \$0                             | \$107,845,000                 |
| 31p     | TRAILS  | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 31q     | Discover You  | \$0               | \$0                                  | \$0                           | \$1,000,000                     | \$1,000,000                   |
| 31r     | Novi Wellness Center                                  | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 31aa    | Per-Pupil Mental Health and School Safety Grants      | \$328,000,000     | \$0                                  | \$328,000,000                 | (\$178,000,000)                 | \$150,000,000                 |
| 31ff    | SMART Internship Grant Program                        | \$15,000,000      | \$0                                  | \$15,000,000                  | (\$15,000,000)                  | \$0                           |
| 32a     | Hype Athletics  | \$0               | \$0                                  | \$0                           | \$3,000,000                     | \$3,000,000                   |
| 32b     | Special Olympics                                      | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 32c     | Horatio Williams Foundation                           | \$0               | \$0                                  | \$0                           | \$1,000,000                     | \$1,000,000                   |
| 32d     | Great Start Readiness Program - State                 | \$543,320,000     | \$0                                  | \$543,320,000                 | \$82,243,100                    | \$625,563,100                 |
| 32d(26) | GSRP Classroom Startup Grants                         | \$0               | \$0                                  | \$0                           | \$35,000,000                    | \$35,000,000                  |
| 32n     | Before and After School Programs                      | \$50,000,000      | \$0                                  | \$50,000,000                  | \$19,000,000                    | \$69,000,000                  |
| 32p     | Great Start Early Childhood Block Grants              | \$19,400,000      | \$0                                  | \$19,400,000                  | \$600,000                       | \$20,000,000                  |
| 32p(6)  | Improving Access to Books                             | \$4,000,000       | \$0                                  | \$4,000,000                   | (\$4,000,000)                   | \$0                           |
| 32t     | Pilot Program for 3-year-olds                         | \$18,000,000      | \$0                                  | \$18,000,000                  | (\$18,000,000)                  | \$0                           |
| 32w     | Goal Line   | \$6,000,000       | \$0                                  | \$6,000,000                   | (\$6,000,000)                   | \$0                           |
| 32x     | Learning By Hearings Program                          | \$4,000,000       | \$0                                  | \$4,000,000                   | (\$4,000,000)                   | \$0                           |
| 33      | K-5 music education                                   | \$11,000,000      | \$0                                  | \$11,000,000                  | (\$8,500,000)                   | \$2,500,000                   |



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

| Section | Line Item Description                                     | FY 2023-24<br>YTD | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|---------|---|-------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 35a(3)  | Literacy Coaches for K-3 Teachers                         | \$42,000,000      | \$0                                  | \$42,000,000                  | \$3,250,000                     | \$45,250,000                  |
| 35a(4)  | Early Literacy District Grants                            | \$19,900,000      | \$0                                  | \$19,900,000                  | \$0                             | \$19,900,000                  |
| 35a(7)  | Literacy Peer-to-Peer Coaching and Math Essentials        | \$6,000,000       | \$0                                  | \$6,000,000                   | \$0                             | \$6,000,000                   |
| 35a(8)  | Reading Corps.  | \$5,000,000       | \$0                                  | \$5,000,000                   | \$2,000,000                     | \$7,000,000                   |
| 35a(10) | LETRS: Professional Learning Early Literacy               | \$10,000,000      | \$0                                  | \$10,000,000                  | \$0                             | \$10,000,000                  |
| 35d     | Orton Gillingham Dyslexic Tool                            | \$1,000,000       | \$0                                  | \$1,000,000                   | \$2,000,000                     | \$3,000,000                   |
| 35e     | School Libraries  | \$0               | \$0                                  | \$0                           | \$25,000,000                    | \$25,000,000                  |
| 35f     | Chaldean Community Foundation                             | \$1,250,000       | \$0                                  | \$1,250,000                   | \$0                             | \$1,250,000                   |
| 35i     | Early Literacy Hubs/MiFamily Engagement Centers           | \$14,000,000      | \$0                                  | \$14,000,000                  | (\$14,000,000)                  | \$0                           |
| 35i(5)  | Literacy Marketing  | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 35j     | Professional Development, Curriculum, Supports, and LETRS | \$140,000,000     | \$0                                  | \$140,000,000                 | (\$140,000,000)                 | \$0                           |
| 35k     | Detroit Parent Network                                    | \$3,000,000       | \$0                                  | \$3,000,000                   | (\$3,000,000)                   | \$0                           |
| 35l     | Lake Shore Early Childhood Community Center               | \$1,250,000       | \$0                                  | \$1,250,000                   | (\$1,250,000)                   | \$0                           |
| 35m     | Literacy Supports   | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 35m     | Per-pupil Literacy Funding                                | \$0               | \$0                                  | \$0                           | \$10,000,000                    | \$10,000,000                  |
| 35n     | READ Innovation Competition                               | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 39a(1)  | NCLB Federal DOE Grants                                   | \$754,700,000     | \$0                                  | \$754,700,000                 | \$0                             | \$754,700,000                 |
| 39a(2)  | Other Non-NCLB Federal DOE Grants                         | \$60,500,000      | \$0                                  | \$60,500,000                  | \$0                             | \$60,500,000                  |
| 41      | Bilingual Education                                       | \$39,766,500      | \$0                                  | \$39,766,500                  | \$39,766,500                    | \$79,533,000                  |
| 41b     | Immigrant Support Services                                | \$1,500,000       | \$0                                  | \$1,500,000                   | \$0                             | \$1,500,000                   |
| 51a     | Special Education - Federal IDEA                          | \$390,000,000     | \$0                                  | \$390,000,000                 | \$60,000,000                    | \$450,000,000                 |
| 51a(2)  | Spec. Ed. Foundations - State Share                       | \$368,000,000     | \$36,400,000                         | \$404,400,000                 | \$52,700,000                    | \$457,100,000                 |
| 51a(3)  | Spec. Ed. Hold Harmless to ISDs - State Share             | \$1,000,000       | \$0                                  | \$1,000,000                   | \$0                             | \$1,000,000                   |
| 51a(6)  | Spec. Ed. Rules Change - State Share                      | \$2,200,000       | \$0                                  | \$2,200,000                   | \$0                             | \$2,200,000                   |
| 51a(11) | Spec. Ed. Non Sec. 52 to ISDs - State Share               | \$2,000,000       | (\$400,000)                          | \$1,600,000                   | \$0                             | \$1,600,000                   |
| 51c     | Special Education Headlee - State Share                   | \$820,000,000     | \$81,400,000                         | \$901,400,000                 | \$113,100,000                   | \$1,014,500,000               |
| 51d     | Special Education - Other Federal                         | \$71,000,000      | \$0                                  | \$71,000,000                  | \$12,000,000                    | \$83,000,000                  |
| 51e     | Special Education Foundation Payment                      | \$491,200,000     | \$10,300,000                         | \$501,500,000                 | \$15,900,000                    | \$517,400,000                 |
| 51g     | Special Education Learning Library                        | \$3,000,000       | \$0                                  | \$3,000,000                   | \$0                             | \$3,000,000                   |
| 51h     | Special Education Equitable Funding Analysis              | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 53a     | Court-Placed Spec. Ed. FTEs - State Share                 | \$10,500,000      | \$0                                  | \$10,500,000                  | \$0                             | \$10,500,000                  |
| 54      | MI School for Deaf and Blind - State Share                | \$1,688,000       | \$0                                  | \$1,688,000                   | \$0                             | \$1,688,000                   |
| 54b     | Integrated Behavior and Learning Support (MiBLSi)         | \$1,600,000       | \$0                                  | \$1,600,000                   | \$0                             | \$1,600,000                   |
| 54d     | Special Ed Taskforce - Early On                           | \$22,313,000      | \$0                                  | \$22,313,000                  | \$701,300                       | \$23,014,300                  |
| 55      | Conductive Learning Center                                | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 56      | Spec. Ed. Millage Equalization - State Share              | \$40,008,100      | \$0                                  | \$40,008,100                  | \$0                             | \$40,008,100                  |
| 56(7)   | ISD special education millage equalization bonus          | \$34,200,000      | \$0                                  | \$34,200,000                  | \$0                             | \$34,200,000                  |
| 61a     | Vocational Education                                      | \$48,011,300      | \$0                                  | \$48,011,300                  | (\$9,217,800)                   | \$38,793,500                  |
| 61b     | Career and Technical Education/Dual Enrollment            | \$8,000,000       | \$0                                  | \$8,000,000                   | \$0                             | \$8,000,000                   |



Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

| Section | Line Item Description  | FY 2023-24<br>YTD | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|---------|--|-------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 61c     | CTE Equipment Upgrades   | \$15,000,000      | \$0                                  | \$15,000,000                  | \$3,000,000                     | \$18,000,000                  |
| 61d     | CTE Incentive Payments   | \$5,000,000       | \$0                                  | \$5,000,000                   | \$0                             | \$5,000,000                   |
| 61j     | Downriver career and technical consortium                      | \$10,700,000      | \$0                                  | \$10,700,000                  | (\$7,700,000)                   | \$3,000,000                   |
| 61k     | Mott Bilingual Center  | \$2,600,000       | \$0                                  | \$2,600,000                   | (\$2,600,000)                   | \$0                           |
| 61l     | Schoolcraft early/middle college expansion                     | \$1,200,000       | \$0                                  | \$1,200,000                   | (\$1,200,000)                   | \$0                           |
| 61m     | Beecher schools  | \$2,500,000       | \$0                                  | \$2,500,000                   | (\$2,500,000)                   | \$0                           |
| 61n     | Waverly High School  | \$3,000,000       | \$0                                  | \$3,000,000                   | (\$3,000,000)                   | \$0                           |
| 61o     | DPSCD Coleman A Young Renovations                              | \$6,500,000       | \$0                                  | \$6,500,000                   | (\$6,500,000)                   | \$0                           |
| 61p     | DPSCD Foreign Language Immersion & Cultural Studies Center     | \$5,000,000       | \$0                                  | \$5,000,000                   | (\$5,000,000)                   | \$0                           |
| 61q     | Michigan Training Innovation Center                            | \$5,000,000       | \$0                                  | \$5,000,000                   | (\$5,000,000)                   | \$0                           |
| 61r     | Lansing Schools Hill Center Track                              | \$500,000         | \$0                                  | \$500,000                     | (\$500,000)                     | \$0                           |
| 61s     | Future Farmers of America                                      | \$4,000,000       | \$0                                  | \$4,000,000                   | (\$4,000,000)                   | \$0                           |
| 61t     | Harper Woods CTE Center  | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 61u     | Romulus CTE Center   | \$1,600,000       | \$0                                  | \$1,600,000                   | (\$1,600,000)                   | \$0                           |
| 61v     | Key Industries Pilot   | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 62      | ISD Vocational Ed Millage Equalization                         | \$9,190,000       | \$0                                  | \$9,190,000                   | \$0                             | \$9,190,000                   |
| 65      | Detroit Precollege Engineering                                 | \$900,000         | \$0                                  | \$900,000                     | \$0                             | \$900,000                     |
| 67      | College and Career Readiness Tools                             | \$5,000,000       | \$0                                  | \$5,000,000                   | \$0                             | \$5,000,000                   |
| 67a     | MITES  | \$0               | \$0                                  | \$0                           | \$100,000                       | \$100,000                     |
| 67c     | Developer Academy  | \$3,000,000       | \$0                                  | \$3,000,000                   | (\$3,000,000)                   | \$0                           |
| 67d     | ProStart/HTM   | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 67f     | FAFSA Completion Challenge                                     | \$10,000,000      | \$0                                  | \$10,000,000                  | \$5,000,000                     | \$15,000,000                  |
| 67g     | Ready Rosie  | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 74      | Bus Driver Safety Instruction                                  | \$2,025,000       | \$0                                  | \$2,025,000                   | \$0                             | \$2,025,000                   |
| 74      | School Bus Inspections   | \$1,817,700       | \$0                                  | \$1,817,700                   | \$70,800                        | \$1,888,500                   |
| 74b     | Electric Bus Grants  | \$125,000,000     | \$0                                  | \$125,000,000                 | (\$125,000,000)                 | \$0                           |
| 81      | ISD General Operations Support                                 | \$79,424,700      | \$0                                  | \$79,424,700                  | \$2,496,500                     | \$81,921,200                  |
| 94      | Advanced Placement (AP) Incentive Program                      | \$1,200,000       | \$0                                  | \$1,200,000                   | \$0                             | \$1,200,000                   |
| 94a     | Center for Educ. Perf. and Information - State Share           | \$18,988,600      | \$0                                  | \$18,988,600                  | \$230,600                       | \$19,219,200                  |
| 94a     | Center for Educ. Perf. and Information - Federal               | \$4,193,500       | \$0                                  | \$4,193,500                   | (\$4,000,000)                   | \$193,500                     |
| 94e     | MERI Partnership   | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 94e     | Michigan education research studies                            | \$0               | \$0                                  | \$0                           | \$6,000,000                     | \$6,000,000                   |
| 95b     | EVAAS  | \$2,000,000       | \$0                                  | \$2,000,000                   | \$0                             | \$2,000,000                   |
| 97a     | Navigate 360 - MichiganCares, PBIS Rewards, Intervention       | \$2,000,000       | \$0                                  | \$2,000,000                   | \$0                             | \$2,000,000                   |
| 97b     | Online Safety Pilot Program                                    | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 97c     | Safe Sidewalks   | \$0               | \$0                                  | \$0                           | \$10,000,000                    | \$10,000,000                  |
| 97e     | School Safety and Mental Health Commission                     | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 97g     | Cyber Security Assessments of School Technology Infrastructure | \$9,000,000       | \$0                                  | \$9,000,000                   | (\$9,000,000)                   | \$0                           |
| 97i     | Zero Eyes  | \$3,000,000       | \$0                                  | \$3,000,000                   | (\$3,000,000)                   | \$0                           |





Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25

| Section | Line Item Description                                 | FY 2023-24<br>YTD | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|---------|---|-------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 97j     | Early Interventions                                   | \$6,000,000       | \$0                                  | \$6,000,000                   | \$0                             | \$6,000,000                   |
| 97j     | Peer Mentoring  | \$0               | \$0                                  | \$0                           | \$0                             | \$0                           |
| 97k     | Student Advocacy hotline                              | \$100,000         | \$0                                  | \$100,000                     | \$25,000                        | \$125,000                     |
| 97l     | Dearborn Cybersecurity                                | \$250,000         | \$0                                  | \$250,000                     | (\$250,000)                     | \$0                           |
| 98      | Michigan Virtual High School - State                  | \$9,300,000       | \$0                                  | \$9,300,000                   | (\$1,300,000)                   | \$8,000,000                   |
| 98d     | Michigan Learning Channel                             | \$5,000,000       | \$0                                  | \$5,000,000                   | (\$2,000,000)                   | \$3,000,000                   |
| 99      | District and ISD grants                               | \$0               | \$0                                  | \$0                           | \$6,000,000                     | \$6,000,000                   |
| 99a     | Heroes Circle (Kids Kicking Cancer)                   | \$100,000         | \$0                                  | \$100,000                     | (\$100,000)                     | \$0                           |
| 99b     | Computer Science Professional Learning                | \$4,000,000       | \$0                                  | \$4,000,000                   | (\$1,000,000)                   | \$3,000,000                   |
| 99c     | Playworks   | \$0               | \$0                                  | \$0                           | \$750,000                       | \$750,000                     |
| 99d     | Teaching diverse histories                            | \$6,000,000       | \$0                                  | \$6,000,000                   | (\$1,000,000)                   | \$5,000,000                   |
| 99e     | Brilliant Detroit                                     | \$2,000,000       | \$0                                  | \$2,000,000                   | \$0                             | \$2,000,000                   |
| 99f     | Godfrey-Lee district roof                             | \$4,000,000       | \$0                                  | \$4,000,000                   | (\$4,000,000)                   | \$0                           |
| 99g     | Helping Women Period pilot                            | \$1,000,000       | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 99h     | Robotics  | \$5,973,200       | \$0                                  | \$5,973,200                   | \$750,000                       | \$6,723,200                   |
| 99h     | Robotics for Nonpublics                               | \$600,000         | \$0                                  | \$600,000                     | \$0                             | \$600,000                     |
| 99m     | Shiawassee RESA CTE Center                            | \$450,000         | \$0                                  | \$450,000                     | (\$450,000)                     | \$0                           |
| 99n     | Ingham ISD CTE center                                 | \$6,000,000       | \$0                                  | \$6,000,000                   | (\$6,000,000)                   | \$0                           |
| 99s(4)  | Comprehensive STEM Grants                             | \$3,050,000       | \$0                                  | \$3,050,000                   | \$0                             | \$3,050,000                   |
| 99s(5)  | MiSTEM Network Regions                                | \$3,834,300       | \$0                                  | \$3,834,300                   | \$0                             | \$3,834,300                   |
| 99s(7)  | MiSTEM Professional Development and Curriculum        | \$750,000         | \$0                                  | \$750,000                     | \$0                             | \$750,000                     |
| 99t     | Math Nation   | \$2,000,000       | \$0                                  | \$2,000,000                   | (\$2,000,000)                   | \$0                           |
| 99u     | Imagine Learning                                      | \$6,000,000       | \$0                                  | \$6,000,000                   | \$0                             | \$6,000,000                   |
| 99x     | Teach for America                                     | \$5,000,000       | \$0                                  | \$5,000,000                   | \$7,000,000                     | \$12,000,000                  |
| 99aa    | Project SEARCH  | \$1,500,000       | \$0                                  | \$1,500,000                   | (\$1,500,000)                   | \$0                           |
| 99dd    | MI Science Center                                     | \$0               | \$0                                  | \$0                           | \$500,000                       | \$500,000                     |
| 99ee    | Hispanic Collaborative                                | \$6,500,000       | \$0                                  | \$6,500,000                   | (\$2,500,000)                   | \$4,000,000                   |
| 99ff    | Junior Achievement                                    | \$5,000,000       | \$0                                  | \$5,000,000                   | \$0                             | \$5,000,000                   |
| 99gg    | Boys and Girls Club SE MI                             | \$10,000,000      | \$0                                  | \$10,000,000                  | (\$10,000,000)                  | \$0                           |
| 99hh    | City Year Detroit                                     | \$3,000,000       | \$0                                  | \$3,000,000                   | \$0                             | \$3,000,000                   |
| 99ii    | Wayne-Westland Driver's training grants               | \$250,000         | \$0                                  | \$250,000                     | (\$250,000)                     | \$0                           |
| 99jj    | Dearborn Driver's training grants                     | \$250,000         | \$0                                  | \$250,000                     | (\$125,000)                     | \$125,000                     |
| 99kk    | Boys and Girls Club of Grand Rapids                   | \$5,000,000       | \$0                                  | \$5,000,000                   | (\$5,000,000)                   | \$0                           |
| 99ll    | Eastpointe high school pool                           | \$500,000         | \$0                                  | \$500,000                     | (\$500,000)                     | \$0                           |
| 99mm    | Drivers training startup grants                       | \$0               | \$0                                  | \$0                           | \$3,000,000                     | \$3,000,000                   |
| 99nn    | Civics education funding and professional development | \$0               | \$0                                  | \$0                           | \$5,000,000                     | \$5,000,000                   |
| 99oo    | Life Leaders  | \$0               | \$0                                  | \$0                           | \$1,000,000                     | \$1,000,000                   |
| 104     | Assessment Testing - State Share                      | \$37,509,400      | \$0                                  | \$37,509,400                  | \$0                             | \$37,509,400                  |
| 104     | Assessment Testing - Federal Share                    | \$8,000,000       | \$0                                  | \$8,000,000                   | \$0                             | \$8,000,000                   |

Senate Subcommittee Recommendations for FY 2023-24 and FY 2024-25



| Section                                | Line Item Description                               | FY 2023-24<br>YTD       | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|--|---|-------------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 104f                                   | Digital Literacy Training                           | \$1,000,000             | \$0                                  | \$1,000,000                   | (\$1,000,000)                   | \$0                           |
| 104h                                   | Benchmark Assessments for FY 2024-25                | \$0                     | \$0                                  | \$0                           | \$11,500,000                    | \$11,500,000                  |
| 107                                    | Adult Education - State                             | \$40,500,000            | \$0                                  | \$40,500,000                  | \$0                             | \$40,500,000                  |
| 107a                                   | Adult Education Pilots                              | \$15,000,000            | \$0                                  | \$15,000,000                  | (\$15,000,000)                  | \$0                           |
| 147a(1)                                | MPSERS District Reimbursement                       | \$100,000,000           | \$0                                  | \$100,000,000                 | \$0                             | \$100,000,000                 |
| 147a(2)                                | MPSERS Normal Cost for Lower AROR/Dedicated Gains   | \$360,050,000           | \$0                                  | \$360,050,000                 | \$5,150,000                     | \$365,200,000                 |
| 147a(3)                                | MPSERS ISD and Library Reimbursement                | \$11,939,000            | \$0                                  | \$11,939,000                  | \$0                             | \$11,939,000                  |
| 147a(4)                                | MPSERS Cost Offset - 20.00% Rate Cap Payments       | \$0                     | \$0                                  | \$0                           | \$0                             | \$0                           |
| 147c                                   | MPSERS Rate Cap (Section 41 of MPSERS Act)          | \$1,647,700,000         | \$0                                  | \$1,647,700,000               | (\$692,400,000)                 | \$955,300,000                 |
| 147c                                   | MPSERS PGA buy down                                 | \$215,800,000           | \$0                                  | \$215,800,000                 | (\$131,700,000)                 | \$84,100,000                  |
| 147e                                   | MPSERS Additional Normal/DC Costs for PA 92 of 2017 | \$90,400,000            | \$0                                  | \$90,400,000                  | \$14,300,000                    | \$104,700,000                 |
| 147f                                   | MPSERS additional district reimbursement            | \$48,500,000            | \$0                                  | \$48,500,000                  | (\$48,500,000)                  | \$0                           |
| 152a                                   | Adair v State of Michigan                           | \$41,000,500            | \$0                                  | \$41,000,500                  | \$0                             | \$41,000,500                  |
| 152b                                   | Nonpublic School Health/Safety Reimbursement        | \$1,000,000             | \$0                                  | \$1,000,000                   | \$0                             | \$1,000,000                   |
| <b>TOTAL SCHOOL AID APPROPRIATIONS</b> |   | <b>\$21,463,651,300</b> | <b>\$102,400,000</b>                 | <b>\$21,566,051,300</b>       | <b>(\$1,226,084,600)</b>        | <b>\$20,325,366,700</b>       |

| Section              | REVENUE SOURCES  | FY 2023-24<br>YTD       | FY 2023-24<br>Senate<br>Supplemental | FY 2023-24<br>Senate<br>Total | FY 2024-25<br>Senate<br>Changes | FY 2024-25<br>Senate<br>Total |
|----------------------|--|-------------------------|--------------------------------------|-------------------------------|---------------------------------|-------------------------------|
| 11                   | Federal Aid  | \$2,204,793,500         | \$13,300,000                         | \$2,218,093,500               | \$68,000,000                    | \$2,272,793,500               |
| 11                   | School Aid Fund (SAF)                                    | \$18,364,157,800        | \$58,800,000                         | \$18,422,957,800              | (\$798,234,600)                 | \$17,623,723,200              |
| 11                   | General Fund/General Purpose                             | \$87,900,000            | \$300,000                            | \$88,200,000                  | (\$28,150,000)                  | \$59,750,000                  |
| 11                   | Community District Trust Fund                            | \$72,000,000            | \$0                                  | \$72,000,000                  | (\$31,000,000)                  | \$41,000,000                  |
| 11x                  | School Consolidation and Infrastructure Fund             | \$245,000,000           | \$0                                  | \$245,000,000                 | (\$245,000,000)                 | \$0                           |
| 11z                  | Countercyclical Budget and Foundation Stabilization Fund | \$0                     | \$0                                  | \$0                           | \$0                             | \$0                           |
| 22k                  | School Transportation Fund                               | \$125,000,000           | \$0                                  | \$125,000,000                 | \$0                             | \$125,000,000                 |
| 29                   | Enrollment Stabilization Fund                            | \$71,000,000            | \$0                                  | \$71,000,000                  | \$0                             | \$71,000,000                  |
| 30e                  | School Meal Reserve Fund                                 | \$60,000,000            | \$30,000,000                         | \$90,000,000                  | (\$60,000,000)                  | \$30,000,000                  |
| 32e                  | Great Start Readiness Program Reserve Fund               | \$18,000,000            | \$0                                  | \$18,000,000                  | \$0                             | \$18,000,000                  |
| 147b                 | MPSERS Obligation Reform Reserve Fund                    | \$215,800,000           | \$0                                  | \$215,800,000                 | (\$131,700,000)                 | \$84,100,000                  |
| <b>TOTAL REVENUE</b> |  | <b>\$21,463,651,300</b> | <b>\$102,400,000</b>                 | <b>\$21,566,051,300</b>       | <b>(\$1,226,084,600)</b>        | <b>\$20,325,366,700</b>       |