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Article 3

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2020-21 YEAR-TO-DATE*	FY 2021-22 INITIAL APPROPS.	CHANGES FROM FY 2020-21 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	1,757,229,400	1,807,751,200	50,521,800	2.9
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	1,757,229,400	1,807,751,200	50,521,800	2.9
Less:				
Federal Funds	126,026,400	128,526,400	2,500,000	2.0
Local and Private.....	0	0	0	0.0
TOTAL STATE SPENDING	1,631,203,000	1,679,224,800	48,021,800	2.9
Less:				
Other State Restricted Funds.....	356,063,300	361,403,300	5,340,000	1.5
GENERAL FUND/GENERAL PURPOSE	1,275,139,700	1,317,821,500	42,681,800	3.3
PAYMENTS TO LOCALS	0	0	0	0.0

*As of September 30, 2021.

	Gross	GF/GP
FY 2020-21 Year-to-Date Appropriation	\$1,757,229,400	\$1,275,139,700

Changes from FY 2020-21 Year-to-Date:

Items Included by the Senate and House

- | | | |
|---|---|---|
| <p>1. MPSERS UAAL Stabilization Payments. The Governor, House and Senate included an increase for this item to reflect an increase in the State's share of costs above the statutory cap. The increase is largely due to updated payroll growth assumptions. This change would bring total MPSERS UAAL stabilization payments for universities to \$13.5 million.</p> <p>2. MPSERS Normal Cost Offset. The Governor, House and Senate increased this item to a total of \$4.7 million. The change reflects the amount necessary to make required payments at the current assumed rate of return for MPSERS of 6.8%.</p> <p>3. North American ITW Reimbursement Adjustment. The Governor, House and Senate increased ITW reimbursements to \$12.4 million to reflect the most recent waiver cost data provided by universities.</p> <p>4. Tuition Incentive Program (TIP). The Governor included two adjustments to TIP: The first would be a \$2.5 million TANF increase to account for a projected increase in demand for the program. The second was a \$5.8 million TANF reduction to reflect savings from a proposed boilerplate change that would limit TIP Phase I payments for universities to 2.5 times the average tuition rate of community colleges. In total, support for TIP under the Governor's Recommendation would decrease from \$68.8 million to \$65.5 million. The House and Senate included the \$2.5 million increase but did not include the \$5.8 million reduction or the related boilerplate change.</p> | <p>1,800,000</p> <p>3,540,000</p> <p>484,000</p> <p>2,500,000</p> <p>0</p> <p>0</p> <p>484,000</p> <p>0</p> | <p>0</p> <p>0</p> <p>484,000</p> <p>0</p> |
|---|---|---|

5. Midwest Higher Education Compact. The Governor, House, and Senate included an increase for dues paid by Michigan to support the Compact, bringing the total to \$116,800.	1,800	1,800
6. Remove One-Time Passthrough Payment to Bay Mills Community College. The Governor, House and Senate removed a \$1.0 million one-time passthrough payment to Bay Mills Community College. The passthrough was performed by Lake Superior State University, so the reduction is reflected in LSSU's operations line.	(1,000,000)	(1,000,000)
<u>Conference Agreement on Items of Difference</u>		
7. University Operations. The Governor and Senate included a one-time increase of 2.0% as operational support payments outside of base State operations payments. The increase would have been distributed proportionately to each university's FY 2020-21 base operations amounts. This item also included a 2.0% increase for MSU AgBioResearch and MSU Extension. The House did not include an overall funding increase for university operations, but did include a new funding formula which would have redistributed existing operations funding among the universities. The Conference included a 1.0% one-time increase to university operations, distributed across-the-board.	15,258,300	15,258,300
8. King-Chavez-Parks (KCP) Program Changes. The Senate reduced the amount in each university's budget for the KCP Visiting Professors Program from \$9,895 to \$4,895 and reduced the amount for the Select Student Support Services Program in total from \$1,956,100 to \$1,882,500. These funds totaling \$148,600 GF/GP were moved to a new KCP Pregnant and Parenting Student Support Services Program. The House and Conference did not make these changes.	0	0
9. MPSERS Obligation Paydown. The Conference included funding to reduce MPSERS obligations of the seven participating universities by \$84.7 million. The current outstanding MPSERS obligations of those universities is about \$760.0 million.	84,741,700	84,741,700
10. Pregnant and Parenting Student Services - VETOED. The House and Conference included \$500,000 which would be available to 4-year public and private universities to establish pregnant and parenting student service centers on their campuses. The Governor vetoed this item.	0	0
11. Japan Center for Michigan Universities. The Conference included funds to support the Japan Center for Michigan Universities.	500,000	500,000
12. Remove FY 2020-21 One-Time Operational Supplement. The Conference included a FY 2020-21 operational supplement payment of \$57,304,000 GF/GP to universities across-the-board relative to FY 2020-21 operations amounts. Due to the one-time nature of the payment, that amount is removed from the FY 2021-22 budget.	(57,304,000)	(57,304,000)
Total Changes	\$50,521,800	\$42,681,800
FY 2021-22 Initial Appropriation	\$1,807,751,200	\$1,317,821,500

Boilerplate Changes from FY 2020-21 Year-to-Date:

Items Included by the Senate and House

1. **Campus Safety Information.** The Governor removed the requirement that universities certify compliance with the requirements of this section, as well as the ability for the State Budget Director to withhold payments to universities that fail to do so. The House and Senate did not concur with this change. (Sec. 245a)
2. **Tuition Incentive Program - Limit Payment Size.** The Governor included new language that would limit payments made to universities under Phase I of this program to a per-credit payment that does not exceed 2.5 times the average community college in-district tuition rate. The House and Senate did not concur with this change. (Sec. 256)

3. **U of M Douglas Lake Biological Station.** The Governor removed a section that designates Douglas Lake a special reserve and states the intent of the Legislature that no State programs or policies be developed that would have a deleterious impact on the research value of Douglas Lake. The House and Senate retained this section. (Sec. 261)
4. **Campus Safety Programs.** The Governor removed a section stating the intent of the Legislature that a portion of State appropriations be used for campus safety, sexual assault prevention programs, and student mental health programs. The House and Senate retained this section. (Sec. 265e)
5. **Bay Mills One-Time Passthrough Payment.** The Governor, House, and Senate removed a one-time payment of \$1.0 million to Bay Mills Community College. (Sec. 270b)
6. **Discouraged Instruction Activity.** The Governor removed a section stating the intent of the Legislature that public universities not use State funds to offer instructional activities that target companies or groups of companies for unionization or decertification of a union. The House and Senate retained this section. (Sec. 271a)
7. **Human Embryonic Stem Cell Research.** The Governor removed a section stating the intent of the Legislature that public and private organizations' stem cell research provide certain information to the Director of the Department of Health and Human Services. The House and Senate retained this section. (Sec. 274)
8. **Students with Dependents Report.** The Governor, House and Senate removed a requirement for universities to collect demographic data about students with dependent children and report those data to the Legislature. (Sec. 275i)

Conference Agreement on Items of Difference

9. **Federal Contingency Funds.** The Senate removed a section appropriating \$6.0 million in Federal contingency funds. The House and Conference retained this section, and changed the phrase 'contingency funds' to 'contingency authorization.' (Sec. 236b)
10. **MPSERS Paydown.** The Conference included a section that appropriates \$84.7 million to universities that participate in MPSERS, and requires those universities use those funds to reduce their MPSERS obligations. (Sec. 236h)
11. **FY 2020-21 Supplemental Payment.** The Conference included \$57.3 million for FY 2020-21 university operations. The payment would be a one-time supplement distributed across-the-board. Payment details are available on Table 6. (Sec. 236i)
12. **Transparency Reporting.** The Governor removed certain transparency reporting requirements as well as language that allows the State Budget Director to withhold monthly payments to universities if they fail to comply with statutory financial transparency requirements. The Senate did not concur with most of these changes, but did remove several metrics related to early college programs. The House retained all current-year reporting requirements, and created a new requirement that the Michigan Association of State Universities create an aggregated version of the university reports. The Conference largely concurred with the House language, but instead required the aggregated report to be created by the State Budget Director. (Sec. 245)
13. **Michigan Tuition Grants - Institutional Limitation.** The Governor removed language that specifies that the \$4.8 million institutional limit for Tuition Grants does not apply to other financial aid programs. The Senate did not concur with the Governor's change and increased the institutional limit to \$5.0 million. The House and Conference also did not concur with the Governor's change, but retained the \$4.8 million institutional limit. (Sec. 252)
14. **Michigan Tuition Grants - Program Reporting.** The Senate removed a requirement that independent colleges participating in the Tuition Grant program report program completion, remedial education, and Pell status of students receiving a grant from the program. The House and Conference retained this requirement. (Sec. 252[7])
15. **Financial Aid Program Outreach.** The Governor removed a section stating the intent of the Legislature that Treasury launch an aggressive campaign to inform high school students about State financial aid programs. The House retained this section. The Senate and Conference retained the section, but added the requirement that students be informed of free or reduced tuition programs as well. (Sec. 259)
16. **MSU 4-H Program In-Person Metrics.** The House included a new section that would require MSU to create metrics that would lead to in-person events and activities for the 4-H program. The Senate and Conference did not include this section. (Sec. 264a)
17. **Tuition Restraint - Lower Threshold.** The House removed tuition restraint language. The Governor, Senate, and Conference reduced the allowable tuition increase under this section from 4.25%, or \$586, to 4.2%, or \$590. (Sec. 265)
18. **Performance Funding.** The Governor removed the performance funding formula, and instead provided a one-time increase of 2.0% for all universities proportional to their FY 2020-21 operations funding. The House created a new funding formula. The Senate and Conference retained the existing language for this section. (Sec. 265a)

19. **ITW Reimbursement for Saginaw Chippewa Tribal College.** The Governor and Senate increased the passthrough payment for ITW reimbursement to Saginaw Chippewa Tribal College from \$79,700 to \$82,380 to reflect the most recent ITW cost data. The House and Conference increased the amount to \$82,400. (Sec. 269)
20. **ITW Reimbursement for Bay Mills Community College.** The Governor, Senate, and Conference removed a shell section that provided a \$0 payment to Bay Mills Community College for reimbursement of its ITW costs. The House retained this section at \$0. (Sec. 270)
21. **Communications with the Legislature.** The Governor removed a section urging universities not to take disciplinary action against employees who communicate with members of the Legislature or their staff. The Senate retained this section. The House and Conference retained this section, but modified the section to prohibit, rather than discourage, such disciplinary action. (Sec. 275d)
22. **Campus Free Speech Report.** The Governor removed a report on activities related to free speech issues on university campuses. The Senate modified this section to state the intent of the Legislature that each university establish an advocacy policy. The House retained current-year language for this section. The Conference retained this report as a statement of legislative intent, and also created a new section stating the intent of the Legislature that universities establish advocacy and free-speech policies. (Sec. 275f and 275h)
23. **COVID-19 Report.** The Governor and Senate removed a section containing two reports that require universities to report various information relative to their responses to COVID-19. The House retained the report, and created new reporting requirements relative to Federal and State COVID-19 funds received by each university. The Conference removed the entire current section, and retained only the new House language pertaining to Federal COVID-19 funds. (Sec. 275g)
24. **Mandatory COVID-19 Vaccination Exemptions.** The House included a new prohibition on universities requiring COVID-19 vaccination as a condition for students to enroll or attend in-person classes. The Conference included similar language, but instead required a university to offer vaccination exemptions to students who meet certain criteria. (Sec. 275i)
25. **Pregnant and Parenting Student Support Services.** The Senate and Conference included a new section detailing the requirements of this new program. The Governor vetoed this section. (Sec. 275j of Enrolled HB 4400)
26. **King-Chavez-Parks Future Faculty.** The Senate and Conference included new language requiring universities to report on unexpended program funds, and to allow the Department of Labor and Economic Opportunity to reallocate unspent funds within the program. The new language also would allow up to 5% of program funds to be used for administration. (Sec. 276)
27. **King-Chavez-Parks Visiting Professors.** The Senate and Conference included new language requiring universities to report on unexpended program funds, and to allow the Department of Labor and Economic Opportunity to reallocate unspent funds within the program. (Sec. 280)
28. **King-Chavez-Parks Report.** The Governor and House retained current-year language for this section. The Senate and Conference substantially rewrote the requirements of this reporting section. (Sec. 281a)
29. **King-Chavez-Parks Unexpended Grant Funds.** The Senate and Conference included new language in this section prohibiting program funds from being spent on financial aid. (Sec. 282)
30. **Bachelor of Science in Nursing Degree Report.** The Senate and Conference included a new reporting section requiring the number of articulation agreements with community colleges for Bachelor of Science in Nursing programs, as well as the number of community colleges each university conferred with about establishing such a program. (Sec. 210g)
31. **Performance Audits.** The Governor removed a section allowing the Auditor General to conduct performance audits of universities as deemed necessary. The House retained current-year language for the section. The Senate and Conference retained this section and added statutory and constitutional references to the Auditor General's responsibilities. (Sec. 291)

Date Completed: 10-15-21

Fiscal Analyst: Josh Sefton

TABLE 4 - HIGHER EDUCATION APPROPRIATIONS: HOUSE-PASSED HB 4400

University	FY 2020-21 Year-To-Date Operations ¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments							Total Formula Changes	ITW Adjustment and Other Changes	FY 2021-22 House	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				Rebase Operations Funding	Carnegie Tier 1 Distribution	Carnegie Tier 2 Distribution	Distribution on 3-Yr FYES Average	Distribution on FY 2020-21 Appropriation	Northern Regional Hold-Harmless	Redistribution Over 10% Increase Cap						
Central	\$87,600,000	\$1,964,500	\$89,564,500	(\$87,600,000)	\$0	\$7,000,000	\$40,198,757	\$58,394,160	\$0	(\$9,036,400)	\$8,956,500	\$0	\$98,521,000	\$8,956,500	10.0%	\$5,760
Eastern	77,253,700	301,500	77,555,200	(77,253,700)	0	7,000,000	32,665,935	51,497,316	0	(6,156,300)	7,753,300	(21,800)	85,286,700	7,731,500	10.0	6,035
Ferris	55,025,500	908,800	55,934,300	(55,025,500)	0	0	21,673,309	36,679,998	0	2,229,800	5,557,600	57,000	61,548,900	5,614,600	10.0	6,037
Grand Valley	72,313,500	1,177,200	73,490,700	(72,313,500)	0	0	42,979,914	48,204,179	0	(11,521,500)	7,349,100	0	80,839,800	7,349,100	10.0	3,676
Lake Superior	14,307,000	945,100	15,252,100	(14,307,000)	0	0	3,624,348	8,870,446	809,600	1,021,200	18,600	(1,018,600)	14,252,100	(1,000,000)	(6.6)	8,787
Michigan State	287,331,700	1,604,000	288,935,700	(287,331,700)	33,333,333	0	90,809,973	191,535,311	0	(25,112,900)	3,234,000	328,800	292,498,500	3,562,800	1.2	6,104
Michigan Tech	50,101,600	693,600	50,795,200	(50,101,600)	0	7,000,000	13,933,254	33,397,727	2,674,100	(6,979,200)	(75,700)	75,700	50,795,200	0	0.0	7,730
Northern	47,809,100	1,060,600	48,869,700	(47,809,100)	0	0	11,790,504	31,869,546	4,137,300	20,800	9,100	(9,100)	48,869,700	0	0.0	7,170
Oakland	53,147,400	266,100	53,413,500	(53,147,400)	0	7,000,000	36,869,032	35,428,057	0	(20,801,600)	5,348,100	67,900	58,829,500	5,416,000	10.1	3,391
Saginaw Valley	30,583,800	219,500	30,803,300	(30,583,800)	0	0	14,329,437	20,387,161	0	(1,059,000)	3,073,800	(65,600)	33,811,500	3,008,200	9.8	4,675
UM-Ann Arbor	321,970,100	961,000	322,931,100	(321,970,100)	33,333,333	0	62,472,313	214,625,269	0	(28,028,300)	(39,567,500)	114,600	283,478,200	(39,452,900)	(12.2)	5,754
UM-Dearborn	26,167,000	167,800	26,334,800	(26,167,000)	0	0	13,262,218	17,442,922	0	(1,904,900)	2,633,200	(2,800)	28,965,200	2,630,400	10.0	4,049
UM-Flint	23,616,200	348,200	23,964,400	(23,616,200)	0	0	12,024,943	15,742,559	0	(1,755,200)	2,396,100	(3,200)	26,357,300	2,392,900	10.0	4,332
Wayne State	202,996,700	462,200	203,458,900	(202,996,700)	33,333,333	0	54,939,491	135,317,600	0	(28,803,200)	(8,209,500)	7,500	195,256,900	(8,202,000)	(4.0)	8,417
Western	111,522,200	841,700	112,363,900	(111,522,200)	0	7,000,000	35,293,045	74,340,699	0	(3,588,200)	1,523,300	(46,400)	113,840,800	1,476,900	1.3	6,149
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	(\$1,461,745,500)	\$100,000,000	\$35,000,000	\$486,866,475	\$973,732,950	\$7,621,000	(\$141,474,900)	\$0	(\$516,000)	\$1,473,151,300	(\$516,000)	(0.0%)	\$ 5,774
MPSERS Reimbursement			\$11,695,000									1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPSERS Normal Cost Offset			1,200,000									3,540,000	4,740,000	3,540,000	295.0	
MSU AgBioResearch	34,937,300		34,937,300								0		34,937,300	0	0.0	
MSU Extension	30,136,100		30,136,100								0		30,136,100	0	0.0	
Higher Education Database			200,000										200,000	0	0.0	
Midwest Higher Ed Compact			115,000									1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500										2,691,500	0	0.0	
Pregnant and Parenting Services			0									500,000	500,000	500,000	N/A	
WSU De-Escalation Training Ctr.			0									150,000	150,000	150,000	N/A	
Prison Collegiate Ed. Init. - Calvin U.			0									1,000,000	1,000,000	1,000,000	N/A	
Total Universities			\$1,554,642,200								\$0	\$6,475,800	\$1,561,118,000	\$6,475,800	0.4%	
School Aid Fund			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900								\$0	\$1,135,800	\$1,199,714,700	\$1,135,800	0.1%	
Grants and Financial Aid																
State Competitive Scholarships			\$29,861,700										\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500										42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000									2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000										1,400,000	0	0.0	
Project Gear-Up			3,200,000										3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200								\$0	\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000								0	0	3,200,000	0	0.0	
Federal TANF			122,826,400								0	2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800								\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION																
TOTAL ALL FUNDS			\$1,699,925,400								\$0	\$8,975,800	\$1,708,901,200	\$8,975,800	0.5%	
TOTAL FEDERAL			126,063,400								0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300								0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700								\$0	\$1,135,800	\$1,218,971,500	\$1,135,800	0.1%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Community College. This amount was removed, which is reflected in the ITW Adjustment and Other Changes column.



Table 5: HIGHER EDUCATION APPROPRIATIONS: CONFERENCE

University	FY 2020-21 Year-To-Date Operations ¹	FY 2020-21 Year-To-Date ITW Reimb.	FY 2020-21 Year-To-Date Appropriation	Operations Adjustments		ITW Adjustment and Other Changes	FY 2021-22 Conference	Dollar Change From FY 2020-21	Percent Change	Appropriation Per FYES
				1% Across-the- Board Increase	Total Formula Distribution					
Central	\$87,600,000	\$1,964,500	\$89,564,500	\$876,000	\$876,000	\$0	\$90,440,500	\$876,000	1.0%	\$ 4,835
Eastern	77,253,700	301,500	77,555,200	772,500	772,500	(21,800)	78,305,900	750,700	1.0	\$ 5,164
Ferris	55,025,500	908,800	55,934,300	550,300	550,300	57,000	56,541,600	607,300	1.1	\$ 5,255
Grand Valley	72,313,500	1,177,200	73,490,700	723,100	723,100	0	74,213,800	723,100	1.0	\$ 3,307
Lake Superior	14,307,000	945,100	15,252,100	133,100	133,100	(1,018,600)	14,366,600	(885,500)	(5.8)	\$ 8,214
Michigan State	287,331,700	1,604,000	288,935,700	2,873,300	2,873,300	328,800	292,137,800	3,202,100	1.1	\$ 6,315
Michigan Tech	50,101,600	693,600	50,795,200	501,000	501,000	75,700	51,371,900	576,700	1.1	\$ 7,720
Northern	47,809,100	1,060,600	48,869,700	478,100	478,100	(9,100)	49,338,700	469,000	1.0	\$ 7,290
Oakland	53,147,400	266,100	53,413,500	531,500	531,500	67,900	54,012,900	599,400	1.1	\$ 3,113
Saginaw Valley	30,583,800	219,500	30,803,300	305,800	305,800	(65,600)	31,043,500	240,200	0.8	\$ 4,183
UM-Ann Arbor	321,970,100	961,000	322,931,100	3,219,700	3,219,700	114,600	326,265,400	3,334,300	1.0	\$ 6,846
UM-Dearborn	26,167,000	167,800	26,334,800	261,700	261,700	(2,800)	26,593,700	258,900	1.0	\$ 3,712
UM-Flint	23,616,200	348,200	23,964,400	236,200	236,200	(3,200)	24,197,400	233,000	1.0	\$ 3,975
Wayne State	202,996,700	462,200	203,458,900	2,030,000	2,030,000	7,500	205,496,400	2,037,500	1.0	\$ 8,994
Western	111,522,200	841,700	112,363,900	1,115,200	1,115,200	(46,400)	113,432,700	1,068,800	1.0	\$ 5,953
Subtotal University Operations:	\$1,461,745,500	\$11,921,800	\$1,473,667,300	\$14,607,500	\$14,607,500	(\$516,000)	\$1,487,758,800	\$14,091,500	1.0%	\$ 5,779
MPERS Reimbursement			\$11,695,000			1,800,000	\$13,495,000	\$1,800,000	15.4%	
MPERS Normal Cost Offset			1,200,000			3,540,000	4,740,000	3,540,000	295.0	
MPERS Paydown			0			84,741,700	84,741,700	84,741,700	N/A	
MSU AgBioResearch	34,937,300		34,937,300	349,400	349,400		35,286,700	349,400	1.0	
MSU Extension	30,136,100		30,136,100	301,400	301,400		30,437,500	301,400	1.0	
Higher Education Database			200,000				200,000	0	0.0	
Pregnant and parenting student services			0			500,000	500,000	500,000	#DIV/0!	
Japan Center for Michigan Universities			0			500,000	500,000	500,000	#DIV/0!	
Midwest Higher Ed Compact			115,000			1,800	116,800	1,800	1.6	
King-Chavez-Parks			2,691,500				2,691,500	0	0.0	
Total Universities			\$1,554,642,200	\$15,258,300	\$15,258,300	\$90,567,500	\$1,660,468,000	\$105,825,800	6.8%	
School Aid Fund			356,063,300		0	5,340,000	361,403,300	5,340,000	1.5	
State GF/GP			\$1,198,578,900	\$15,258,300	\$15,258,300	\$85,227,500	\$1,299,064,700	\$100,485,800	8.4%	
Grants and Financial Aid										
State Competitive Scholarships			\$29,861,700				\$29,861,700	\$0	0.0%	
Tuition Grants			42,021,500				42,021,500	0	0.0	
Tuition Incentive Program (TIP)			68,800,000			2,500,000	71,300,000	2,500,000	3.6	
Children of Veterans & Officer's Tuition			1,400,000				1,400,000	0	0.0	
Project Gear-Up			3,200,000				3,200,000	0	0.0	
Total Grants/Financial Aid			\$145,283,200			\$2,500,000	\$147,783,200	\$2,500,000	1.7%	
Federal Higher Ed Act			3,200,000			0	3,200,000	0	0.0	
Federal TANF			122,826,400			2,500,000	125,326,400	2,500,000	2.0	
State GF/GP			\$19,256,800	\$0	\$0	\$0	\$19,256,800	\$0	0.0%	
TOTAL HIGHER EDUCATION										
TOTAL ALL FUNDS			\$1,699,925,400	\$15,258,300	\$15,258,300	\$93,067,500	\$1,808,251,200	\$108,325,800	6.4%	
TOTAL FEDERAL			126,026,400	0	0	2,500,000	128,526,400	2,500,000	2.0	
TOTAL STATE RESTRICTED			356,063,300	0	0	5,340,000	361,403,300	5,340,000	1.5	
TOTAL STATE GF/GP			\$1,217,835,700	\$15,258,300	\$15,258,300	\$85,227,500	\$1,318,321,500	\$100,485,800	8.3%	

¹ Operations figure for LSSU includes a \$1.0 one-time passthrough payment to Bay Mills Tribal College for FY 2020-21. This payment was removed for FY 2021-22.



Table 6: FY 2020-21 University Operations Sec. 236i Supplemental Payment

University	FY 2020-21 Year-To-Date Operations	One-Time Supplemental Payment	FY 2020-21 TOTAL Operations	Percent Change
Central	\$87,600,000	\$3,437,300	\$91,037,300	3.9%
Eastern	77,253,700	3,030,400	80,284,100	3.9%
Ferris	55,025,500	2,158,400	57,183,900	3.9%
Grand Valley	72,313,500	2,836,600	75,150,100	3.9%
Lake Superior ¹	14,307,000	525,900	14,832,900	3.7%
Michigan State	287,331,700	11,270,800	298,602,500	3.9%
Michigan Tech	50,101,600	1,965,300	52,066,900	3.9%
Northern	47,809,100	1,875,400	49,684,500	3.9%
Oakland	53,147,400	2,084,800	55,232,200	3.9%
Saginaw Valley	30,583,800	1,199,700	31,783,500	3.9%
UM-Ann Arbor	321,970,100	12,629,500	334,599,600	3.9%
UM-Dearborn	26,167,000	1,026,400	27,193,400	3.9%
UM-Flint	23,616,200	926,400	24,542,600	3.9%
Wayne State	202,996,700	7,962,600	210,959,300	3.9%
Western	111,522,200	4,374,500	115,896,700	3.9%
Subtotal University Operations:	\$1,461,745,500	\$57,304,000	\$1,519,049,500	3.9%

¹ FY 2020-21 amounts for LSSU reflect a \$1.0 million one-time passthrough payment to Bay Mills Community College. This amount is not included in the basis of LSSU's one-time supplemental payment.

