

Updated:
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DEPARTMENT OF TRANSPORTATION
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	3,176.3	\$10,459,500	\$916,249,625	\$5,793,000	\$2,103,971,100	\$0	\$3,036,473,225
FY 2001-02	3,176.3	11,459,500	985,283,900	5,800,000	2,110,282,600	0	3,112,826,000
FY 2002-03	3,069.3	0	987,966,100	5,800,000	2,119,655,300	0	3,113,421,400
FY 2003-04	3,050.3	0	1,053,086,900	5,800,000	2,160,263,600	0	3,219,150,500
FY 2004-05	3,031.3	0	1,132,701,200	5,800,000	2,135,695,200	0	3,274,196,400
FY 2005-06	3,031.3	0	1,210,650,300	6,100,000	2,208,159,900	0	3,424,910,200
FY 2006-07	3,030.3	0	1,168,679,700	47,500,000	2,192,012,300	0	3,408,192,000
FY 2007-08	3,029.3	0	1,200,740,600	42,850,000	2,116,605,000	0	3,360,195,600
FY 2008-09	3,008.3	0	2,372,023,200	71,624,200	2,065,248,700	0	4,508,896,100
FY 2009-10	3,008.3	0	1,326,578,900	56,453,400	1,978,578,800	0	3,361,611,100
FY 2010-11	3,016.3	878,300	1,589,766,000	76,959,600	1,969,724,400	0	3,637,328,300
FY 2011-12	3,043.3	19,917,800	1,241,195,200	53,968,500	2,030,855,700	500,000	3,346,437,200
FY 2012-13	2,912.3	3,531,900	1,231,830,100	52,180,200	2,171,291,900	23,000,000	3,481,834,100
FY 2013-14	2,912.3	3,625,100	1,208,268,600	50,277,100	2,227,374,800	336,600,000	3,826,145,600
FY 2014-15	2,912.3	3,786,900	1,223,599,500	58,043,100	2,154,985,200	284,647,900	3,725,062,600
FY 2015-16	2,912.3	3,928,500	1,259,488,000	50,643,500	2,184,391,400	402,000,000	3,900,451,400
FY 2016-17	2,912.3	4,013,400	1,314,744,000	51,828,500	2,739,727,700	9,750,000	4,120,063,600
FY 2017-18	2,820.3	4,039,300	1,344,601,200	50,977,000	2,954,470,500	205,000,000	4,559,088,000
FY 2018-19	2,818.3	4,092,500	1,318,271,700	51,432,000	3,283,293,700	356,790,900	5,013,880,800
FY 2019-20	2,818.3	3,974,300	1,696,995,800	51,932,000	3,575,151,600	11,999,900	5,340,053,600
FY 2020-21	2,818.3	4,063,100	1,815,079,200	81,682,000	3,597,529,400	0	5,498,353,700
FY 2021-22	2,936.3	4,044,800	2,193,410,000	87,023,500	3,702,373,400	100,100,000	6,086,951,700
FY 2022-23	3,050.3	4,123,800	2,026,480,000	102,573,500	3,905,021,600	421,250,000	6,459,448,900