

Updated:  
07/28/2022

DEPARTMENT OF STATE  
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	2,048.0	\$54,904,200	\$3,122,700	\$501,600	\$63,644,500	\$66,804,600	\$188,977,600
FY 2001-02	1,973.3	95,814,100	1,303,600	100	64,451,900	17,798,700	179,368,400
FY 2002-03	1,847.8	96,493,000	63,319,500	100	65,274,200	18,141,161	243,227,961
FY 2003-04	1,850.8	20,000,000	2,029,500	100	133,385,200	26,698,451	182,113,251
FY 2004-05	1,851.8	20,000,000	36,202,000	100	152,363,500	15,191,500	223,757,100
FY 2005-06	1,853.8	31,000,000	3,443,300	100	154,637,200	19,997,800	209,078,400
FY 2006-07	1,853.8	20,000,000	3,192,100	100	157,832,200	17,758,600	198,783,000
FY 2007-08	1,853.8	20,000,000	5,306,200	100	156,972,900	28,797,200	211,076,400
FY 2008-09	1,809.0	20,000,000	7,673,700	100	161,109,100	24,795,800	213,578,700
FY 2009-10	1,809.0	20,000,000	9,031,600	100	168,493,400	18,074,300	215,599,400
FY 2010-11	1,809.0	20,000,000	2,015,000	100	177,799,500	13,091,600	212,906,200
FY 2011-12	1,798.0	26,312,700	2,741,600	100	179,022,800	12,607,600	220,684,800
FY 2012-13	1,689.0	20,000,000	2,170,000	100	183,971,100	14,888,100	221,029,300
FY 2013-14	1,562.0	20,000,000	1,810,000	100	182,485,400	15,570,400	219,865,900
FY 2014-15	1,587.0	20,000,000	3,050,000	100	187,135,800	17,739,000	227,924,900
FY 2015-16	1,587.0	20,000,000	1,745,000	100	187,885,100	25,961,500	235,591,700
FY 2016-17	1,587.0	20,000,000	1,460,000	100	207,045,900	22,109,600	250,615,600
FY 2017-18	1,686.0	20,000,000	18,167,000	50,100	211,459,400	24,274,400	273,950,900
FY 2018-19	1,586.0	20,000,000	1,460,000	50,100	207,936,400	20,966,300	250,412,800
FY 2019-20	1,586.0	20,000,000	26,616,800	50,100	218,131,700	12,153,000	276,951,600
FY 2020-21	1,586.0	20,000,000	1,460,000	50,100	220,189,900	12,597,500	254,297,500
FY 2021-22	1,586.0	20,000,000	1,460,000	50,100	218,218,600	13,035,600	252,764,300
FY 2022-23	1,586.0	20,000,000	1,460,000	50,100	221,007,300	12,679,300	255,196,700