

Updated:
10/12/2020

DEPARTMENT OF EDUCATION
FUNDING HISTORY



| Fiscal Year | Full-Time Equated Positions (FTEs) | Interdepartmental Grants Received (IDGs) | Federal Funds | Local and Private Funds | State Restricted | General Fund | Gross Appropriations |
|---------------|------------------------------------|--|---------------|-------------------------|------------------|--------------|----------------------|
| FY 2000-01 | 457.6 | \$518,000 | \$873,591,700 | \$7,142,300 | \$13,587,600 | \$35,155,300 | \$929,994,900 |
| FY 2001-02 | 455.0 | 518,000 | 966,591,000 | 5,591,000 | 14,471,400 | 33,896,700 | 1,021,068,100 |
| FY 2002-03 | 436.1 | 1,000,000 | 166,260,200 | 5,445,600 | 14,430,000 | 29,018,216 | 216,154,016 |
| FY 2003-04 | 427.1 | 1,000,000 | 65,876,900 | 5,493,000 | 7,001,600 | 29,059,700 | 108,431,200 |
| FY 2004-05 | 408.5 | 1,072,100 | 63,305,000 | 6,923,400 | 19,635,000 | 26,061,700 | 116,997,200 |
| FY 2005-06 | 417.5 | 0 | 73,805,400 | 7,342,600 | 23,709,000 | 16,100,400 | 120,957,400 |
| FY 2006-07 | 429.5 | 0 | 66,745,000 | 8,851,700 | 7,647,300 | 6,188,300 | 89,432,300 |
| FY 2007-08 | 466.5 | 0 | 76,072,200 | 9,620,700 | 7,136,500 | 7,075,400 | 99,904,800 |
| FY 2008-09 a) | 482.5 | 0 | 1,000,641,500 | 9,968,500 | 6,951,200 | 7,074,600 | 1,024,635,800 |
| FY 2009-10 | 551.5 | 0 | 77,993,900 | 10,068,100 | 7,009,000 | 19,855,200 | 114,926,200 |
| FY 2010-11 | 556.5 | 0 | 87,772,100 | 10,323,900 | 6,949,800 | 21,369,900 | 126,415,700 |
| FY 2011-12 b) | 592.0 | 0 | 244,074,400 | 10,402,600 | 17,438,900 | 64,740,100 | 336,656,000 |
| FY 2012-13 | 584.5 | 0 | 228,603,600 | 8,639,100 | 7,690,800 | 68,443,200 | 313,376,700 |
| FY 2013-14 | 587.5 | 0 | 217,159,000 | 7,667,000 | 8,032,100 | 70,893,900 | 303,752,000 |
| FY 2014-15 | 600.5 | 0 | 201,279,200 | 7,927,000 | 7,972,600 | 70,976,400 | 288,155,200 |
| FY 2015-16 | 588.5 | 0 | 241,440,900 | 7,667,000 | 7,669,600 | 78,883,700 | 335,661,200 |
| FY 2016-17 | 597.5 | 0 | 252,548,100 | 7,591,400 | 8,380,700 | 78,281,200 | 346,801,400 |
| FY 2017-18 | 603.5 | 0 | 268,688,600 | 7,851,500 | 8,567,600 | 81,677,400 | 366,785,100 |
| FY 2018-19 | 614.5 | 0 | 287,820,300 | 7,888,600 | 8,781,000 | 91,757,800 | 396,247,700 |
| FY 2019-20 | 614.5 | 0 | 551,362,500 | 9,429,600 | 11,278,300 | 82,065,700 | 654,136,100 |
| FY 2020-21 | 614.5 | 0 | 343,701,700 | 8,111,400 | 9,815,500 | 90,067,100 | 451,695,700 |

a) Includes EO 2008-21, Federal ARRA funding, and related transfers.

b) Includes EO 2011-8.