

Updated:  
12/27/2021

DEPARTMENT OF NATURAL RESOURCES  
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	2,239.5	\$3,679,400	\$25,172,900	\$1,828,900	\$177,261,500	\$53,678,800	\$261,621,500
FY 2001-02	2,177.5	3,416,900	30,129,000	1,860,800	178,533,200	45,313,100	259,253,000
FY 2002-03	2,080.5	3,437,900	36,096,800	1,793,700	182,568,900	43,124,547	267,021,847
FY 2003-04	2,090.0	3,437,900	33,706,600	1,871,400	191,921,200	31,339,400	262,276,500
FY 2004-05	2,070.5	3,528,700	40,009,200	2,024,300	194,957,200	28,501,700	269,021,100
FY 2005-06	2,073.5	3,691,200	41,930,200	2,090,100	207,336,400	25,943,200	280,991,100
FY 2006-07	2,086.4	3,618,900	42,574,200	3,124,400	209,621,900	31,789,700	290,729,100
FY 2007-08	2,087.9	3,808,300	47,968,900	3,166,500	210,558,500	23,743,200	289,245,400
FY 2008-09	2,167.9	3,671,700	56,911,600	4,325,800	220,936,400	9,891,900	295,737,400
FY 2009-10	2,209.9	3,802,200	72,852,500	5,381,100	216,528,800	16,998,900	315,563,500
FY 2010-11 a	2,189.4	1,830,100	78,713,500	5,824,400	222,447,800	15,611,100	324,426,900
FY 2011-12	2,169.5	6,587,500	71,139,300	2,931,600	245,156,000	23,667,600	349,482,000
FY 2012-13	2,093.8	2,027,200	67,272,100	7,239,200	253,714,700	31,337,900	361,591,100
FY 2013-14	2,135.3	1,412,300	69,327,300	7,317,200	249,855,500	26,786,600	354,698,900
FY 2014-15	2,222.3	1,355,100	71,104,500	10,286,300	263,818,000	47,591,500	394,155,400
FY 2015-16	2,229.8	1,352,700	79,128,000	8,157,700	281,765,000	42,847,800	413,251,200
FY 2016-17	2,237.8	1,375,900	77,073,400	7,446,400	288,212,400	47,260,000	421,368,100
FY 2017-18	2,261.8	232,200	70,095,700	7,446,000	280,447,200	64,521,100	422,742,200
FY 2018-19	2,334.3	232,200	88,939,700	12,431,400	327,682,000	77,241,800	506,527,100
FY 2019-20	2,334.1	197,200	77,055,400	7,431,600	318,768,600	45,138,800	448,591,600
FY 2020-21	2,346.1	203,100	88,453,700	7,439,200	330,463,500	51,697,300	478,256,800
FY 2021-22	2,354.9	203,100	91,291,300	7,039,200	317,195,300	48,612,500	464,341,400

a These appropriations reflect appropriations for the Department of Natural Resources and Environment, which temporarily combined the Departments of Natural Resources and Environmental Quality.