Updated:
04/07/2023

DEPARTMENT OF CORRECTIONS

FUNDING HISTORY

SENATE FISCAL AGENCY

Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	19,768.8	$6,710,500	$28,604,100	$497,500	$50,864,300	$1,619,600,500	$1,706,276,900
FY 2001-02	19,390.5	5,965,700	28,669,300	349,600	53,577,800	1,599,453,900	1,688,016,300
FY 2002-03	18,827.9	3,318,500	27,793,400	391,100	55,750,600	1,599,803,231	1,687,056,831
FY 2003-04	18,296.7	3,253,600	27,855,800	391,100	65,057,100	1,609,272,281	1,705,829,881
FY 2004-05	17,753.8	3,364,200	9,188,100	393,600	67,075,600	1,688,886,300	1,768,907,800
FY 2005-06	17,509.2	1,043,800	11,410,200	411,700	66,590,000	1,806,098,500	1,885,554,200
FY 2006-07	17,782.0	2,108,400	11,431,500	420,900	67,784,700	1,871,877,500	1,953,623,000
FY 2007-08	17,637.4	1,264,600	11,752,700	429,700	70,149,600	1,996,084,500	2,079,681,100
FY 2008-09	17,285.0	1,277,200	204,265,700	430,300	54,463,500	1,778,041,400	2,038,478,100
FY 2009-10	16,005.1	891,900	10,205,500	432,700	68,365,400	1,919,711,100	1,999,606,600
FY 2010-11	15,877.5	915,400	9,549,500	443,100	80,327,100	1,900,078,400	1,991,313,500
FY 2011-12	15,568.8	974,700	9,336,800	455,800	58,172,800	1,921,594,300	1,990,534,400
FY 2012-13	14,758.3	992,100	8,952,400	3,746,000	66,989,500	1,941,235,600	2,021,915,600
FY 2013-14	14,543.6	1,109,600	8,852,500	8,392,800	56,026,100	1,972,725,400	2,047,106,400
FY 2014-15	14,179.3	225,000	5,581,000	8,547,700	48,769,600	1,960,098,400	2,023,221,700
FY 2015-16	14,174.3	225,000	5,850,000	8,533,200	43,950,700	1,917,348,400	1,975,907,300
FY 2016-17	13,803.9	0	5,523,700	8,692,800	45,154,600	1,962,707,900	2,022,079,000
FY 2017-18	13,803.9	0	5,293,800	8,842,400	41,149,400	1,948,383,600	2,003,669,200
FY 2018-19	13,963.2	0	5,315,200	8,960,100	40,939,600	1,963,841,300	2,019,056,200
FY 2019-20	13,778.3	0	430,906,400	11,687,200	47,112,500	1,610,468,800	2,100,174,900
FY 2020-21	13,686.8	0	196,370,900	9,680,600	45,478,500	1,809,258,400	2,060,788,400
FY 2021-22	13,484.4	0	945,364,100	9,946,100	45,493,400	1,065,369,400	2,066,173,000
FY 2022-23	13,498.4	0	5,148,400	9,879,500	29,831,800	2,080,108,300	2,124,968,000