



**LABOR AND ECONOMIC OPPORTUNITY
S.B. 82**

09/17/2021
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| FULL-TIME EQUATED (FTE) POSITIONS / FUNDING SOURCE | FY 2020-21 | FY 2021-22 GOV'S REC. | FY 2021-22 | FY 2021-22 | FY 2021-22 | CHANGES FROM FY 2020-21 YEAR-TO-DATE | | | |
|---|------------------------------|--------------------------|----------------------|---------------------------|--------------------------|--------------------------------------|-------------------------|------------------------|------------------------------|
| | YEAR-TO-DATE AS OF 8-1-21 | | SENATE PASSED | HOUSE PASSED H.B. 4410 | CONFERENCE / ENROLLED | <u>GOVERNOR</u> AMOUNT | <u>SENATE</u> AMOUNT | <u>HOUSE</u> AMOUNT | <u>CONF/ ENRLD</u> AMOUNT |
| FTE Positions..... | 2,545.4 | 3,061.4 | 2,510.4 | 2,524.4 | 2,553.4 | 516.0 | (35.0) | (21.0) | 8.0 |
| GROSS..... | 2,345,270,900 | 1,830,177,600 | 1,670,331,700 | 401,882,500 | 2,073,829,100 | (515,093,300) | (674,939,200) | (1,943,388,400) | (271,441,800) |
| Less: | | | | | | | | | |
| Interdepartmental Grants Received..... | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTED GROSS..... | 2,345,270,900 | 1,830,177,600 | 1,670,331,700 | 401,882,500 | 2,073,829,100 | (515,093,300) | (674,939,200) | (1,943,388,400) | (271,441,800) |
| Less: | | | | | | | | | |
| Federal Funds..... | 1,799,296,400 | 1,143,364,800 | 1,140,485,800 | 285,695,600 | 1,282,114,800 | (655,931,600) | (658,810,600) | (1,513,600,800) | (517,181,600) |
| Local and Private..... | 22,217,800 | 22,167,000 | 22,167,000 | 5,541,800 | 22,167,000 | (50,800) | (50,800) | (16,676,000) | (50,800) |
| TOTAL STATE SPENDING..... | 523,756,700 | 664,645,800 | 507,678,900 | 110,645,100 | 769,547,300 | 140,889,100 | (16,077,800) | (413,111,600) | 245,790,600 |
| Less: | | | | | | | | | |
| Other State Restricted Funds..... | 272,389,100 | 243,502,700 | 273,225,700 | 63,176,000 | 273,502,700 | (28,886,400) | 836,600 | (209,213,100) | 1,113,600 |
| GENERAL FUND/GENERAL PURPOSE... | 251,367,600 | 421,143,100 | 234,453,200 | 47,469,100 | 496,044,600 | 169,775,500 | (16,914,400) | (203,898,500) | 244,677,000 |
| PAYMENTS TO LOCALS..... | 39,115,200 | 52,863,300 | 51,994,500 | 10,153,900 | 51,944,500 | 13,748,100 | 12,879,300 | (28,961,300) | 12,829,300 |

Includes ongoing and one-time appropriations.

| PART 1 APPROPRIATIONS DETAIL | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | | |
|--|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------------|---------------|---------------|-----------|-----|
| Department of Labor and Economic Opportunity | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. | |
| Section 101. (1) Appropriation Summary | | | | | | | | | | | | |
| | FTEs | 2,545.4 | 3,061.4 | 2,510.4 | 2,553.4 | 2,553.4 | 516.0 | (35.0) | 8 | 8.0 | | |
| | Gross | 2,345,270,900 | 1,830,177,600 | 1,662,169,700 | 1,635,877,600 | 2,073,829,100 | (515,093,300) | (683,101,200) | (709,393,300) | (271,441,800) | | |
| | IDG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Federal | 1,799,296,400 | 1,143,364,800 | 1,140,485,800 | 1,168,364,800 | 1,282,114,800 | (655,931,600) | (658,810,600) | (630,931,600) | (517,181,600) | | |
| | Local | 10,900,000 | 10,900,000 | 10,900,000 | 5,900,000 | 10,900,000 | 0 | 0 | (5,000,000) | 0 | | |
| | Private | 11,317,800 | 11,267,000 | 11,267,000 | 6,267,000 | 11,267,000 | (50,800) | (50,800) | (5,050,800) | (50,800) | | |
| | Restricted | 272,389,100 | 243,502,700 | 273,225,700 | 243,502,700 | 273,502,700 | (28,886,400) | 836,600 | (28,886,400) | 1,113,600 | | |
| | GF/GP | 251,367,600 | 421,143,100 | 226,291,200 | 211,843,100 | 496,044,600 | 169,775,500 | (25,076,400) | (39,524,500) | 244,677,000 | | |
| (2) Department Administration and Support | | | | | | | | | | | | |
| 1 | Unclassified Positions | FTEs | 34.5 | 35.5 | 34.5 | 35.5 | 35.5 | 1.0 | 0.0 | 1.0 | 1.0 | |
| | Governor: Increased \$122,100 Gross (\$10,700 GF/GP) due to economics and transferred 1.0 FTE and \$124,200 for the Michigan Women's Commission from the Department of Civil Rights. | Gross | 4,073,100 | 4,319,400 | 2,889,500 | 4,319,400 | 4,319,400 | 246,300 | (1,183,600) | 246,300 | 246,300 | |
| | Senate: Included the transfer of the Michigan Women's Commission, but did not include economics. | Federal | 1,435,700 | 1,478,700 | 977,700 | 1,478,700 | 1,478,700 | 43,000 | (458,000) | 43,000 | 43,000 | |
| | Reduced 25% and rolled out the UIA Director. | Restricted | 2,279,600 | 2,348,000 | 1,550,300 | 2,348,000 | 2,348,000 | 68,400 | (729,300) | 68,400 | 68,400 | |
| | House: Concurred with the Governor's changes. | GF/GP | 357,800 | 492,700 | 361,500 | 492,700 | 492,700 | 134,900 | 3,700 | 134,900 | 134,900 | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 2 | Unemployment Insurance Agency Director | FTEs | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | |
| | Governor: N/A | Gross | 0 | 0 | 99,000 | 0 | 0 | 0 | 99,000 | 0 | - | |
| | Senate: Rolled out of Unclassified Positions. | Federal | 0 | 0 | 99,000 | 0 | 0 | 0 | 99,000 | 0 | - | |
| | House: N/A | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | Conference: Did not include | | | | | | | | | | | |
| 3 | Executive Direction and Operations | FTEs | 53.0 | 60.0 | 60.0 | 60.0 | 60.0 | 7.0 | 7.0 | 7.0 | 7.0 | |
| | Governor: Decreased \$199,200 Gross (\$3,900 GF/GP) due to economics. Increased \$181,800 Gross and Federal for technical adjustments, transferred \$1.1 million Gross and GF/GP from Workforce Programs, and increased 7.0 FTE position. | Gross | 8,980,400 | 10,063,000 | 10,063,000 | 10,063,000 | 10,063,000 | 1,082,600 | 1,082,600 | 1,082,600 | 1,082,600 | |
| | Senate: Concurred with the Governor's changes. | Federal | 7,580,000 | 7,579,600 | 7,578,600 | 7,579,600 | 7,579,600 | (400) | (400) | (400) | (400) | |
| | House: Concurred with the Governor's changes. | Restricted | 1,231,600 | 1,218,500 | 1,218,500 | 1,218,500 | 1,218,500 | (13,100) | (13,100) | (13,100) | (13,100) | |
| | Conference: Concurred with the Governor's changes. | GF/GP | 168,800 | 1,264,900 | 1,264,900 | 1,264,900 | 1,096,100 | 1,096,100 | 1,096,100 | 1,096,100 | | |
| 4 | Property Management | Gross | 6,054,300 | 6,189,400 | 6,189,400 | 6,189,400 | 6,189,400 | 135,100 | 135,100 | 135,100 | 135,100 | |
| | Governor: Increased \$135,100 Gross (\$0 GF/GP) due to economics. | Federal | 2,937,800 | 2,937,800 | 2,937,800 | 2,937,800 | 2,937,800 | 0 | 0 | 0 | - | |
| | Senate: Concurred with the Governor's changes. | Restricted | 2,301,200 | 2,436,300 | 2,436,300 | 2,436,300 | 2,436,300 | 135,100 | 135,100 | 135,100 | 135,100 | |
| | House: Concurred with the Governor's changes. | GF/GP | 815,300 | 815,300 | 815,300 | 815,300 | 815,300 | 0 | 0 | 0 | - | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| Unit Total: Executive Direction | | | FTEs | 53.0 | 60.0 | 60.0 | 60.0 | 60.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| | Gross | 19,107,800 | 20,571,800 | 19,240,900 | 20,571,800 | 20,571,800 | 1,464,000 | 133,100 | 1,464,000 | 1,464,000 | | |
| | Federal | 11,953,500 | 11,996,100 | 11,594,100 | 11,996,100 | 11,996,100 | 42,600 | (359,400) | 42,600 | 42,600 | | |
| | Restricted | 5,812,400 | 6,002,800 | 5,205,100 | 6,002,800 | 6,002,800 | 190,400 | (607,300) | 190,400 | 190,400 | | |
| | GF/GP | 1,341,900 | 2,572,900 | 2,441,700 | 2,572,900 | 2,572,900 | 1,231,000 | 1,099,800 | 1,231,000 | 1,231,000 | | |
| (3) Workforce Development | | | | | | | | | | | | |
| 1 | At-risk youth grants | FTEs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | - | - | - | - | |
| | Governor: Maintained current appropriation. | Gross | 3,750,000 | 3,750,000 | 5,000,000 | 3,750,000 | 4,750,000 | 0 | 1,250,000 | 0 | 1,000,000 | |
| | Senate: Increased \$1,250,000 Gross and GF/GP for matching grants. | Restricted | - | - | - | - | - | 0 | 0 | 0 | 0 | |
| | House: Concurred with the Governor's changes. | GF/GP | 3,750,000 | 3,750,000 | 5,000,000 | 3,750,000 | 4,750,000 | 0 | 1,250,000 | 0 | 1,000,000 | |
| | Conference: Increased \$1.0 million Gross and GF/GP for matching grants. | | | | | | | | | | | |
| 2 | High school equivalency-to-school program | Gross | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 | 0 | |
| | Governor: Maintained current appropriation. | GF/GP | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 | 0 | |
| | Senate: Maintained current appropriation. | | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | | | | | |
|--|---|-------------------|--------------|-------------|-------------|-------------|-------------|-------------------------------|---------------|--------------|--------------|
| Department of Labor and Economic Opportunity | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
| | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| 3 | Going Pro | Gross | 28,670,700 | 28,670,700 | 40,000,000 | 28,670,700 | 40,000,000 | 0 | 11,329,300 | 0 | 11,329,300 |
| | Governor: Maintained current appropriation. | Restricted | 9,540,800 | 9,540,800 | 9,540,800 | 9,540,800 | 9,540,800 | 0 | 0 | 0 | 0 |
| | | GF/GP | 19,129,900 | 19,129,900 | 30,459,200 | 19,129,900 | 30,459,200 | 0 | 11,329,300 | 0 | 11,329,300 |
| | Senate: Increased \$11,329,300 Gross and GF/GP on ongoing appropriations. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Senate. | | | | | | | | | | |
| 4 | Graduation Alliance | Gross | - | - | - | - | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| | Governor: | GF/GP | - | - | - | - | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| | Senate: | | | | | | | | | | |
| | House: | | | | | | | | | | |
| | Conference: Rolled out of the Going Pro line item. | | | | | | | | | | |
| 5 | Michigan Reconnect Grant Program | FTEs | 12.0 | 20.0 | 12.0 | 12.0 | 12.0 | 8.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Increased \$90.0 million Gross and shifted \$30.0 million from Talent Investment Fund to GF/GP. | Gross | 30,000,000 | 120,000,000 | 30,000,000 | 30,000,000 | 55,000,000 | 90,000,000 | 0 | 0 | 25,000,000 |
| | | Restricted | 30,000,000 | 0 | 30,000,000 | 0 | 5,000,000 | (30,000,000) | 0 | (30,000,000) | (25,000,000) |
| | | GF/GP | 0 | 120,000,000 | 0 | 30,000,000 | 50,000,000 | 120,000,000 | 0 | 30,000,000 | 50,000,000 |
| | Senate: Maintained current funding as ongoing. | | | | | | | | | | |
| | House: Included \$30.0 million Gross and GF/GP. | | | | | | | | | | |
| | Conference: Concurred with Senate. | | | | | | | | | | |
| 6 | Michigan Works! | Gross | 0 | 0 | 147,500,000 | 0 | 0 | 0 | 147,500,000 | 0 | 0 |
| | Governor: N/A | Federal | 0 | 0 | 135,000,000 | 0 | 0 | 0 | 135,000,000 | 0 | 0 |
| | | Restricted | 0 | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 0 |
| | | GF/GP | 0 | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 | 0 | 0 |
| | Senate: Rolled out funding for Michigan Works! from Workforce Development Programs and included \$2.5 million Gross and GF/GP to assist residents to obtaining State IDs. | | | | | | | | | | |
| | House: N/A | | | | | | | | | | |
| | Conference: Did not include | | | | | | | | | | |
| 7 | Workforce Development Program Administration | FTEs | 219.0 | 219.0 | 219.0 | 219.0 | 219.0 | - | - | - | - |
| | Governor: Decreased \$156,600 Gross (\$12,200 GF/GP) due to economics and increased \$2,336,300 Gross and Federal for technical adjustments and anticipated increases. | Gross | 36,286,000 | 38,465,700 | 38,465,700 | 38,465,700 | 38,465,700 | 2,179,700 | 2,179,700 | 2,179,700 | 2,179,700 |
| | | Federal | 31,872,000 | 34,071,500 | 34,071,500 | 34,071,500 | 34,071,500 | 2,199,500 | 2,199,500 | 2,199,500 | 2,199,500 |
| | | Private | 583,100 | 582,300 | 582,300 | 582,300 | 582,300 | (800) | (800) | (800) | (800) |
| | | Restricted | 1,743,100 | 1,736,300 | 1,736,300 | 1,736,300 | 1,736,300 | (6,800) | (6,800) | (6,800) | (6,800) |
| | | GF/GP | 2,087,800 | 2,075,600 | 2,075,600 | 2,075,600 | 2,075,600 | (12,200) | (12,200) | (12,200) | (12,200) |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 8 | Workforce Development Programs | Gross | 381,636,000 | 391,406,300 | 246,406,300 | 391,406,300 | 391,406,300 | 9,770,300 | (135,229,700) | 9,770,300 | 9,770,300 |
| | Governor: Increased \$10,870,300 Gross and Federal to reflect anticipated increased revenue for GEAR UP, MILEAP, and H-1B workforce development; transferred \$1.1 million to Executive Direction and Operations. | Federal | 359,156,200 | 370,026,500 | 235,026,500 | 370,026,500 | 370,026,500 | 10,870,300 | (124,129,700) | 10,870,300 | 10,870,300 |
| | | Local | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| | | Private | 4,697,300 | 4,697,300 | 4,697,300 | 4,697,300 | 4,697,300 | 0 | 0 | 0 | 0 |
| | | Restricted | 10,999,900 | 10,999,900 | 5,999,900 | 10,999,900 | 10,999,900 | 0 | (5,000,000) | 0 | 0 |
| | | GF/GP | 6,282,600 | 5,182,600 | 182,600 | 5,182,600 | 5,182,600 | (1,100,000) | (6,100,000) | (1,100,000) | (1,100,000) |
| | Senate: Concurred with the Governor's changes, shifted \$5.0 million from GF/GP to P&I, and rolled out Michigan Works! | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| | Unit Total: Workforce Development | FTEs | 231.0 | 239.0 | 231.0 | 231.0 | 231.0 | 8.0 | - | - | - |
| | | Gross | 480,592,700 | 582,542,700 | 507,622,000 | 492,542,700 | 531,372,000 | 101,950,000 | 27,029,300 | 11,950,000 | 50,779,300 |
| | | Federal | 391,028,200 | 404,098,000 | 404,098,000 | 404,098,000 | 404,098,000 | 13,069,800 | 13,069,800 | 13,069,800 | 13,069,800 |
| | | Local | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 | 0 |
| | | Private | 5,280,400 | 5,279,600 | 5,279,600 | 5,279,600 | 5,279,600 | (800) | (800) | (800) | (800) |
| | | Restricted | 52,283,800 | 22,277,000 | 57,277,000 | 22,277,000 | 27,277,000 | (30,006,800) | 4,993,200 | (30,006,800) | (25,006,800) |
| | | GF/GP | 31,500,300 | 150,388,100 | 40,467,400 | 60,388,100 | 94,217,400 | 118,887,800 | 8,967,100 | 28,887,800 | 62,717,100 |
| | (4) Rehabilitation Services | | | | | | | | | | |
| 1 | Bureau of Services for Blind Persons | FTEs | 113.0 | 113.0 | 113.0 | 113.0 | 113.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 25,509,200 | 25,509,200 | 25,509,200 | 25,509,200 | 25,509,200 | 0 | 0 | 0 | 0 |
| | | Federal | 19,201,500 | 19,201,500 | 19,201,500 | 19,201,500 | 19,201,500 | 0 | 0 | 0 | 0 |
| | | Local | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| | | Private | 111,800 | 111,800 | 111,800 | 111,800 | 111,800 | 0 | 0 | 0 | 0 |
| | | Restricted | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 | 0 |
| | | GF/GP | 5,745,900 | 5,745,900 | 5,745,900 | 5,745,900 | 5,745,900 | 0 | 0 | 0 | 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | Changes from FY 2020-21 Y-T-D | | | | |
|--|---|----------------------------|------------------------|----------------------|---------------------|--------------------------|-------------------------------|------------|------------------|------------|------------------|
| Department of Labor and Economic Opportunity | | FY 2020-21 Year-To-Date | FY 2021-22 Governor | FY 2021-22 Senate | FY 2021-22 House | FY 2021-22 Conference | Governor | Senate | House | Conf. | |
| 2 | Centers for Independent Living | Gross | 15,531,700 | 15,531,700 | 18,531,700 | 15,531,700 | 18,531,700 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Governor: Maintained current appropriation. | Federal | 8,451,600 | 8,451,600 | 8,451,600 | 8,451,600 | 8,451,600 | 0 | 0 | 0 | 0 |
| | | Private | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| | Senate: Increased \$3.0 million Gross and GF/GP. | Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | GF/GP | 7,070,100 | 7,070,100 | 10,070,100 | 7,070,100 | 10,070,100 | 0 | 3,000,000 | 0 | 3,000,000 |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 3 | Michigan Rehabilitation Services | FTEs | 555.0 | 555.0 | 555.0 | 555.0 | 555.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 134,227,900 | 134,227,900 | 134,227,900 | 134,227,900 | 134,227,900 | 0 | 0 | 0 | - |
| | | Federal | 108,570,100 | 108,570,100 | 108,570,100 | 108,570,100 | 108,570,100 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | Local | 5,300,000 | 5,300,000 | 5,300,000 | 5,300,000 | 5,300,000 | 0 | 0 | 0 | - |
| | | Private | 521,500 | 521,500 | 521,500 | 521,500 | 521,500 | 0 | 0 | 0 | 0 |
| | House: Maintained current appropriation. | Restricted | 188,300 | 188,300 | 188,300 | 188,300 | 188,300 | 0 | 0 | 0 | - |
| | | GF/GP | 19,648,000 | 19,648,000 | 19,648,000 | 19,648,000 | 19,648,000 | 0 | 0 | 0 | - |
| | Conference: Included an additional \$5.0 million for Michigan Career and Technical Institute. | | | | | | | | | | |
| 4 | Subregional Libraries State Aid | Gross | 451,800 | 451,800 | 451,800 | 451,800 | 451,800 | 0 | 0 | 0 | - |
| | Governor: Maintained current appropriation. | GF/GP | 451,800 | 451,800 | 451,800 | 451,800 | 451,800 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |
| | Unit Total: Rehabilitation Services | FTEs | 668.0 | 668.0 | 668.0 | 668.0 | 668.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 175,720,600 | 175,720,600 | 178,720,600 | 175,720,600 | 178,720,600 | 0 | 3,000,000 | 0 | 3,000,000 |
| | | Federal | 136,223,200 | 136,223,200 | 136,223,200 | 136,223,200 | 136,223,200 | 0 | 0 | 0 | - |
| | | Local | 5,400,000 | 5,400,000 | 5,400,000 | 5,400,000 | 5,400,000 | 0 | 0 | 0 | - |
| | | Private | 643,300 | 643,300 | 643,300 | 643,300 | 643,300 | 0 | 0 | 0 | - |
| | | Restricted | 538,300 | 538,300 | 538,300 | 538,300 | 538,300 | 0 | 0 | 0 | - |
| | | GF/GP | 32,915,800 | 32,915,800 | 35,915,800 | 32,915,800 | 35,915,800 | 0 | 3,000,000 | 0 | 3,000,000 |
| | (5) Employment Services | | | | | | | | | | |
| 1 | Bureau of Employment Relations | FTEs | 22.0 | 22.0 | 18.0 | 22.0 | 22.0 | 0.0 | (4.0) | 0.0 | 0.0 |
| | Governor: Decreased \$20,300 Gross (\$0 GF/GP) due to economics. | Gross | 4,452,000 | 4,431,700 | 3,545,400 | 4,431,700 | 4,431,700 | (20,300) | (906,600) | (20,300) | (20,300) |
| | | Restricted | 4,452,000 | 4,431,700 | 3,545,400 | 4,431,700 | 4,431,700 | (20,300) | (906,600) | (20,300) | (20,300) |
| | Senate: Concurred with the Governor's changes and reduced FTEs and Appropriation 20%. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 2 | Compensation Supplement Fund | Gross | 820,000 | 820,000 | 820,000 | 820,000 | 820,000 | 0 | 0 | 0 | - |
| | Governor: Maintained current appropriation. | Restricted | 820,000 | 820,000 | 820,000 | 820,000 | 820,000 | 0 | 0 | 0 | - |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |
| 3 | First Responder Presumed Coverage Claims | Gross | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 | - |
| | Governor: Maintained current appropriation. | Restricted | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 | - |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |
| 4 | Insurance Funds Administration | FTEs | 23.0 | 23.0 | 23.0 | 23.0 | 23.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Decreased \$13,700 Gross (\$0 GF/GP) due to economics. | Gross | 4,725,500 | 4,711,800 | 4,711,800 | 4,711,800 | 4,711,800 | (13,700) | (13,700) | (13,700) | (13,700) |
| | | Restricted | 4,725,500 | 4,711,800 | 4,711,800 | 4,711,800 | 4,711,800 | (13,700) | (13,700) | (13,700) | (13,700) |
| | Senate: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | | | | | | |
|--|--|------------|--------------|------------|------------|------------|------------|-------------------------------|-------------|-------------|-----------|-----------|
| Department of Labor and Economic Opportunity | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | | |
| | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. | |
| 5 | Michigan Occupational Safety and Health Administration | FTEs | 197.0 | 197.0 | 158.0 | 197.0 | 197.0 | 0.0 | (39.0) | 0.0 | 0.0 | |
| | Governor: Decreased \$71,300 Gross (\$0 GF/GP) due to economics. | Gross | 30,425,700 | 30,354,400 | 24,284,400 | 30,354,400 | 30,354,400 | (71,300) | (6,141,300) | (71,300) | (71,300) | |
| | | Federal | 12,385,300 | 12,385,100 | 9,908,100 | 12,385,100 | 12,385,100 | (200) | (2,477,200) | (200) | (200) | |
| | Senate: Concurred with the Governor's changes and reduced FTEs and Appropriation 20%. | Restricted | 18,040,400 | 17,969,300 | 14,376,300 | 17,969,300 | 17,969,300 | (71,100) | (3,664,100) | (71,100) | (71,100) | |
| | House: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 6 | Office of Global Michigan | FTEs | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$3,000 Gross (\$0 GF/GP) due to economics. | Gross | 29,249,400 | 29,246,400 | 29,246,400 | 29,246,400 | 29,246,400 | (3,000) | (3,000) | (3,000) | (3,000) | |
| | | Federal | 28,769,000 | 28,769,000 | 28,769,000 | 28,769,000 | 28,769,000 | 0 | 0 | 0 | - | |
| | Senate: Concurred with the Governor's changes. | GF/GP | 480,400 | 477,400 | 477,400 | 477,400 | 477,400 | (3,000) | (3,000) | (3,000) | (3,000) | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Included an additional \$500,000 for a West Michigan Immigrant Community Center. | | | | | | | | | | | |
| 7 | Private and Occupational Distance Learning | FTEs | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$3,300 Gross (\$0 GF/GP) due to economics. | Gross | 852,900 | 849,600 | 849,600 | 849,600 | 849,600 | (3,300) | (3,300) | (3,300) | (3,300) | |
| | | Restricted | 852,900 | 849,600 | 849,600 | 849,600 | 849,600 | (3,300) | (3,300) | (3,300) | (3,300) | |
| | Senate: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 8 | Radiation Safety Section | FTEs | 21.4 | 21.4 | 21.4 | 21.4 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$14,600 Gross (\$0 GF/GP) due to economics. | Gross | 3,429,500 | 3,414,900 | 3,414,900 | 3,414,900 | 3,414,900 | (14,600) | (14,600) | (14,600) | (14,600) | |
| | | Federal | 513,300 | 513,300 | 513,300 | 513,300 | 513,300 | 0 | 0 | 0 | - | |
| | Senate: Concurred with the Governor's changes. | Restricted | 2,916,200 | 2,901,600 | 2,901,600 | 2,901,600 | 2,901,600 | (14,600) | (14,600) | (14,600) | (14,600) | |
| | House: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 9 | Wage and Hour Program | FTEs | 29.0 | 29.0 | 29.0 | 29.0 | 29.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$22,000 Gross (\$0 GF/GP) due to economics. | Gross | 3,992,900 | 3,970,900 | 3,970,900 | 3,970,900 | 3,970,900 | (22,000) | (22,000) | (22,000) | (22,000) | |
| | | Restricted | 3,992,900 | 3,970,900 | 3,970,900 | 3,970,900 | 3,970,900 | (22,000) | (22,000) | (22,000) | (22,000) | |
| | Senate: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 10 | Worker's Compensation Board of Magistrates | FTEs | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$5,900 Gross (\$2,000 GF/GP) due to economics. | Gross | 2,243,900 | 2,238,000 | 2,238,000 | 2,238,000 | 2,238,000 | (5,900) | (5,900) | (5,900) | (5,900) | |
| | | Restricted | 1,535,200 | 1,531,300 | 1,531,300 | 1,531,300 | 1,531,300 | (3,900) | (3,900) | (3,900) | (3,900) | |
| | Senate: Concurred with the Governor's changes. | GF/GP | 708,700 | 706,700 | 706,700 | 706,700 | 706,700 | (2,000) | (2,000) | (2,000) | (2,000) | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 11 | Worker's Disability Compensation Agency | FTEs | 56.0 | 56.0 | 56.0 | 56.0 | 56.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$39,100 Gross (\$19,000 GF/GP) due to economics. | Gross | 8,217,800 | 8,178,700 | 8,178,700 | 8,178,700 | 8,178,700 | (39,100) | (39,100) | (39,100) | (39,100) | |
| | | Restricted | 4,764,200 | 4,744,100 | 4,744,100 | 4,744,100 | 4,744,100 | (20,100) | (20,100) | (20,100) | (20,100) | |
| | Senate: Concurred with the Governor's changes. | GF/GP | 3,453,600 | 3,434,600 | 3,434,600 | 3,434,600 | 3,434,600 | (19,000) | (19,000) | (19,000) | (19,000) | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| 12 | Worker's Disability Compensation Appeals Commission | FTEs | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | Governor: Decreased \$800 Gross (\$0 GF/GP) due to economics. | Gross | 348,800 | 348,000 | 348,000 | 348,000 | 348,000 | (800) | (800) | (800) | (800) | |
| | | Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | Senate: Concurred with the Governor's changes. | Restricted | 348,800 | 348,000 | 348,000 | 348,000 | 348,000 | (800) | (800) | (800) | (800) | |
| | House: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | | |
| Unit Total: Employment Services | | | FTEs | 376.4 | 376.4 | 333.4 | 376.4 | 376.4 | 0.0 | (43.0) | 0.0 | 0.0 |
| | | | Gross | 92,758,400 | 92,564,400 | 85,608,100 | 92,564,400 | 92,564,400 | (194,000) | (7,150,300) | (194,000) | (194,000) |
| | | | Federal | 41,667,600 | 41,667,400 | 39,190,400 | 41,667,400 | 41,667,400 | (200) | (2,477,200) | (200) | (200) |
| | | | Restricted | 46,448,100 | 46,278,300 | 41,799,000 | 46,278,300 | 46,278,300 | (169,800) | (4,649,100) | (169,800) | (169,800) |
| | | | GF/GP | 4,642,700 | 4,618,700 | 4,618,700 | 4,618,700 | 4,618,700 | (24,000) | (24,000) | (24,000) | (24,000) |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | | | | | |
|--|--|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|-----------------|-----------------|------------------|
| Department of Labor and Economic Opportunity | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
| | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| (6) Unemployment Insurance Agency | | | | | | | | | | | |
| 1 | Unemployment Insurance Agency | FTEs | 736.0 | 1236.0 | 516.0 | 736.0 | 736.0 | 500.0 | (220.0) | 0.0 | 0.0 |
| | Governor: Decreased \$39,700 Gross (\$0 GF/GP) due to economics and increased 500.0 FTE positions. | Gross | 293,478,900 | 293,439,200 | 193,439,200 | 293,439,200 | 293,439,200 | (39,700) | (100,039,700) | (39,700) | (39,700) |
| | | Federal | 272,241,500 | 272,204,300 | 177,204,300 | 272,204,300 | 272,204,300 | (37,200) | (95,037,200) | (37,200) | (37,200) |
| | Senate: Included economic, but did not include the FTE increase. | Restricted | 21,237,400 | 21,234,900 | 16,234,900 | 21,234,900 | 21,234,900 | (2,500) | (5,002,500) | (2,500) | (2,500) |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 2 | Unemployment Insurance Agency - Advocacy Assistance | FTEs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | - |
| | | Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | Restricted | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | - |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 3 | Unemployment Insurance Agency Branch Operations | FTEs | 0.0 | 0.0 | 220.0 | 0.0 | 0.0 | 0.0 | 220.0 | 0.0 | 0.0 |
| | Governor: N/A | Gross | 0 | 0 | 100,000,000 | 0 | 0 | 0 | 100,000,000 | 0 | - |
| | | Federal | 0 | 0 | 95,000,000 | 0 | 0 | 0 | 95,000,000 | 0 | - |
| | Senate: Rolled out of the UIA line item. | Restricted | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | - |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | House: N/A | | | | | | | | | | |
| | Conference: Did not include. | | | | | | | | | | |
| 4 | Unemployment Insurance Agency Appeals Commission | FTEs | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 4,384,900 | 4,384,900 | 4,384,900 | 4,384,900 | 4,384,900 | 0 | 0 | 0 | - |
| | | Federal | 4,384,900 | 4,384,900 | 4,384,900 | 4,384,900 | 4,384,900 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 5 | Unemployment Insurance Benefit Claims Monitoring | Gross | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 |
| | Governor: N/A | GF/GP | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 |
| | Senate: N/A | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Rolled into the Unemployment Insurance Agency line item. | | | | | | | | | | |
| Unit Total: Unemployment Insurance Agency | | FTEs | 744.0 | 1,244.0 | 744.0 | 744.0 | 744.0 | 500.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 299,363,800 | 299,324,100 | 299,324,100 | 299,324,100 | 303,324,100 | (39,700) | (39,700) | (39,700) | 3,960,300 |
| | | Federal | 276,626,400 | 276,589,200 | 276,589,200 | 276,589,200 | 276,589,200 | (37,200) | (37,200) | (37,200) | (37,200) |
| | | Restricted | 22,737,400 | 22,734,900 | 22,734,900 | 22,734,900 | 22,734,900 | (2,500) | (2,500) | (2,500) | (2,500) |
| | | GF/GP | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 | 0 | 4,000,000 |
| (7) Commissions | | | | | | | | | | | |
| 1 | Asian Pacific American Affairs Commission | FTEs | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 137,400 | 137,400 | 137,400 | 137,400 | 137,400 | 0 | 0 | 0 | 0 |
| | | GF/GP | 137,400 | 137,400 | 137,400 | 137,400 | 137,400 | 0 | 0 | 0 | 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |
| 2 | Commission on Middle Eastern American Affairs | FTEs | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Maintained current appropriation. | Gross | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 | - |
| | | GF/GP | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | | | | | |
|--|--|------------|--------------|-------------|-------------|-------------|-------------|-------------------------------|-------------|-------------|-------------|
| Department of Labor and Economic Opportunity | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
| | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| 3 | Hispanic/Latino Commission of Michigan | FTEs | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Decreased \$700 Gross and GF/GP due to economics. | Gross | 295,800 | 295,100 | 295,100 | 295,100 | 295,100 | (700) | (700) | (700) | (700) |
| | | GF/GP | 295,800 | 295,100 | 295,100 | 295,100 | 295,100 | (700) | (700) | (700) | (700) |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 4 | Michigan Community Service Commission | FTEs | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Decreased \$4,300 Gross and GF/GP due to economics. | Gross | 11,835,800 | 11,831,500 | 11,831,500 | 11,831,500 | 11,831,500 | (4,300) | (4,300) | (4,300) | (4,300) |
| | | Federal | 10,826,000 | 10,826,000 | 10,826,000 | 10,826,000 | 10,826,000 | 0 | 0 | 0 | - |
| | | Private | 44,100 | 44,100 | 44,100 | 44,100 | 44,100 | 0 | 0 | 0 | - |
| | | GF/GP | 965,700 | 961,400 | 961,400 | 961,400 | 961,400 | (4,300) | (4,300) | (4,300) | (4,300) |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 5 | Michigan Women's Commission | FTEs | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| | Governor: Transferred 1.0 FTE and \$242,600 Gross and GF/GP from the Department of Civil Rights. | Gross | 0 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 |
| | | GF/GP | 0 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 | 242,600 |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| Unit Total: Commission | | FTEs | 17.0 | 18.0 | 18.0 | 18.0 | 18.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| | | Gross | 12,394,000 | 12,631,600 | 12,631,600 | 12,631,600 | 12,631,600 | 237,600 | 237,600 | 237,600 | 237,600 |
| | | Federal | 10,826,000 | 10,826,000 | 10,826,000 | 10,826,000 | 10,826,000 | 0 | 0 | 0 | - |
| | | Private | 44,100 | 44,100 | 44,100 | 44,100 | 44,100 | 0 | 0 | 0 | - |
| | | GF/GP | 1,523,900 | 1,761,500 | 1,761,500 | 1,761,500 | 1,761,500 | 237,600 | 237,600 | 237,600 | 237,600 |
| (8) Information Technology | | | | | | | | | | | |
| 1 | Information Technology | Gross | 29,579,800 | 29,557,000 | 29,557,000 | 29,557,000 | 29,557,000 | (22,800) | (22,800) | (22,800) | (22,800) |
| | Governor: Decreased \$22,800 Gross (\$0 GF/GP) due to economics. | Federal | 26,381,600 | 26,381,600 | 26,381,600 | 26,381,600 | 26,381,600 | 0 | 0 | 0 | 0 |
| | | Restricted | 2,514,400 | 2,491,600 | 2,491,600 | 2,491,600 | 2,491,600 | (22,800) | (22,800) | (22,800) | (22,800) |
| | | GF/GP | 683,800 | 683,800 | 683,800 | 683,800 | 683,800 | 0 | 0 | 0 | 0 |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| (9) Michigan Strategic Fund | | | | | | | | | | | |
| 1 | Administrative Services | FTEs | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 | (37.0) | (37.0) | (37.0) | (37.0) |
| | Governor: Decreased \$19,400 Gross and GF/GP due to economics and rolled line item into the Job Creation Services line item. | Gross | 3,143,500 | 0 | 0 | 0 | 0 | (3,143,500) | (3,143,500) | (3,143,500) | (3,143,500) |
| | | Federal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | | Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | | GF/GP | 3,143,500 | - | - | - | - | (3,143,500) | (3,143,500) | (3,143,500) | (3,143,500) |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 2 | Arts and Cultural Grants | Gross | 9,500,000 | 9,500,000 | 11,000,000 | 9,500,000 | 11,000,000 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Governor: Maintained current appropriation. | Federal | 1,050,000 | 1,050,000 | 1,050,000 | 1,050,000 | 1,050,000 | 0 | 0 | 0 | 0 |
| | | Private | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| | | GF/GP | 8,350,000 | 8,350,000 | 9,850,000 | 8,350,000 | 9,850,000 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Senate: Increased \$1.5 million Gross and GF/GP. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Senate. | | | | | | | | | | |
| 3 | Business Attraction & Community Revitalization | Gross | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 0 | 0 | 0 | - |
| | Governor: Maintained current appropriation. | Restricted | 59,350,000 | 59,350,000 | 59,350,000 | 59,350,000 | 59,350,000 | 0 | 0 | 0 | - |
| | | GF/GP | 40,650,000 | 40,650,000 | 40,650,000 | 40,650,000 | 40,650,000 | 0 | 0 | 0 | - |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
|--|---|--|--|--|--|--|--|--|--|--|
| Department of Labor and Economic Opportunity | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| 4 | Community College Skilled Trades Equipment Program Governor: Maintained current appropriation. | Gross 4,600,000 Restricted 4,600,000 GF/GP 0 | 4,600,000 4,600,000 0 | 4,600,000 4,600,000 0 | 4,600,000 4,600,000 0 | 4,600,000 4,600,000 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | |
| 5 | Community Development Block Grants Governor: Maintained current appropriation. | Gross 62,000,000 Federal 62,000,000 GF/GP - | 62,000,000 62,000,000 - | 62,000,000 62,000,000 - | 62,000,000 62,000,000 - | 62,000,000 62,000,000 - | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | |
| 6 | Entrepreneurship eco-systems Governor: Maintained current appropriation. | Gross 15,650,000 Restricted 15,650,000 GF/GP 0 | 15,650,000 15,650,000 0 | 15,650,000 15,650,000 0 | 15,650,000 15,650,000 0 | 15,650,000 15,650,000 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | |
| 7 | Facility for Rare Isotope Beams (FRIB) Governor: Maintained current appropriation. | Gross 7,300,000 GF/GP 7,300,000 | 7,300,000 7,300,000 | 7,300,000 7,300,000 | 7,300,000 7,300,000 | 7,300,000 7,300,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | |
| 8 | Flint Settlement Debt Service Governor: Included new debt service payment | Gross - GF/GP - | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 | 35,000,000 35,000,000 |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | |
| 9 | Job Creation Services Governor: Decreased \$96,600 Gross (\$48,700 GF/G) due to economics, increased \$1,125,000 for the Brownfield Redevelopment fund, increased \$2.1 million Gross (\$0 GF/GP) for the State Historic Preservation Office, and rolled in the Executive Direction line item. Senate: Concurred with the Governor's changes and rolled out State Historic Preservation Office | FTEs 137.0 Gross 22,268,100 Federal 2,773,300 Private 250,000 Restricted 4,717,900 GF/GP 14,526,900 | 174.0 28,520,600 4,673,300 200,000 6,045,000 17,602,300 | 157.0 26,420,600 2,773,300 200,000 5,845,000 17,602,300 | 174.0 28,520,600 4,673,300 200,000 6,045,000 17,602,300 | 174.0 28,520,600 4,673,300 200,000 6,045,000 17,602,300 | 37.0 6,252,500 1,900,000 (50,000) 1,327,100 3,075,400 | 20.0 4,152,500 0 (50,000) 1,127,100 3,075,400 | 37.0 6,252,500 1,900,000 (50,000) 1,327,100 3,075,400 | 37.0 6,252,500 1,900,000 (50,000) 1,327,100 3,075,400 |
| | House: Concurred with the Governor's changes. | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | |
| 10 | Lighthouse Preservation Program Governor: Maintained current appropriation. | Gross 307,500 Restricted 307,500 GF/GP 0 | 307,500 307,500 0 | 307,500 307,500 0 | 307,500 307,500 0 | 307,500 307,500 0 | 0 0 0 | 0 0 0 | 0 0 0 | - - - |
| | Senate: Maintained current appropriation. | | | | | | | | | |
| | House: Maintained current appropriation. | | | | | | | | | |
| | Conference: Maintained current appropriation. | | | | | | | | | |
| 11 | Pure Michigan Governor: Maintained current appropriation. Senate: Increased \$15.0 million Gross and GF/GP. | Gross 25,000,000 Federal 0 Local 5,000,000 Private 5,000,000 Restricted 0 GF/GP 15,000,000 | 25,000,000 0 5,000,000 5,000,000 0 15,000,000 | 40,000,000 0 5,000,000 5,000,000 0 30,000,000 | 25,000,000 25,000,000 0 0 0 0 | 40,000,000 20,000,000 5,000,000 5,000,000 0 10,000,000 | 0 0 0 0 0 0 | 15,000,000 0 0 0 0 15,000,000 | 0 25,000,000 (5,000,000) (5,000,000) 0 (15,000,000) | 15,000,000 20,000,000 - - - (5,000,000) |
| | House: Replaced with Federal fiscal recovery funds. | | | | | | | | | |
| | Conference: Concurred with the Senate. | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
|--|---|------------|--------------|-------------|-------------|-------------|-------------|-------------------------------|------------|-------------|------------|
| Department of Labor and Economic Opportunity | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| 12 | State Historic Preservation Office | FTEs | 0.0 | 0.0 | 17.0 | 0.0 | 0.0 | 0.0 | 17.0 | 0.0 | 0.0 |
| | Governor: N/A | Gross | 0 | 0 | 2,100,000 | 0 | 0 | 0 | 2,100,000 | 0 | - |
| | | Federal | 0 | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 | 0 | - |
| | Senate: Rolloed out from Job Creation Services | Restricted | 0 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | - |
| | House: N/A | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| | Conference: Did not include. | | | | | | | | | | |
| | Unit Total: Michigan Strategic Fund | FTEs | 174.0 | 174.0 | 174.0 | 174.0 | 174.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 249,769,100 | 287,878,100 | 304,378,100 | 287,878,100 | 304,378,100 | 38,109,000 | 54,609,000 | 38,109,000 | 54,609,000 |
| | | Federal | 65,823,300 | 67,723,300 | 67,723,300 | 92,723,300 | 87,723,300 | 1,900,000 | 1,900,000 | 26,900,000 | 21,900,000 |
| | | Local | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | (5,050,000) | (50,000) |
| | | Private | 5,350,000 | 5,300,000 | 5,300,000 | 300,000 | 5,300,000 | (50,000) | (50,000) | 1,327,100 | 1,327,100 |
| | | Restricted | 84,625,400 | 85,952,500 | 85,952,500 | 85,952,500 | 85,952,500 | 1,327,100 | 1,327,100 | 19,931,900 | 31,431,900 |
| | | GF/GP | 88,970,400 | 123,902,300 | 140,402,300 | 108,902,300 | 120,402,300 | 34,931,900 | 51,431,900 | | |
| | (10) Michigan State Housing Development Authority | | | | | | | | | | |
| 1 | Housing and Rental Assistance | FTEs | 273.0 | 273.0 | 273.0 | 273.0 | 273.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Decreased \$203,600 Gross (\$0 GF/GP) due to economics. | Gross | 46,903,200 | 46,699,600 | 46,699,600 | 46,699,600 | 46,699,600 | (203,600) | (203,600) | (203,600) | (203,600) |
| | | Restricted | 46,903,200 | 46,699,600 | 46,699,600 | 46,699,600 | 46,699,600 | (203,600) | (203,600) | (203,600) | (203,600) |
| | Senate: Concurred with the Governor's changes. | GF/GP | - | - | - | - | - | 0 | 0 | 0 | 0 |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 2 | MSHDA Technology Services and Projects | Gross | 3,699,300 | 3,694,000 | 3,694,000 | 3,694,000 | 3,694,000 | (5,300) | (5,300) | (5,300) | (5,300) |
| | Governor: Decreased \$5,300 Gross (\$0 GF/GP) due to economics. | Restricted | 3,699,300 | 3,694,000 | 3,694,000 | 3,694,000 | 3,694,000 | (5,300) | (5,300) | (5,300) | (5,300) |
| | | GF/GP | - | - | - | - | - | 0 | 0 | 0 | 0 |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 3 | Payments on Behalf of Tenants | Gross | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 0 | 0 | 0 | 0 |
| | Governor: Maintained current appropriation. | Federal | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 0 | 0 | 0 | 0 |
| | | GF/GP | - | - | - | - | - | 0 | 0 | 0 | 0 |
| | Senate: Maintained current appropriation. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 4 | Property Management | Gross | 3,482,900 | 3,497,100 | 3,497,100 | 3,497,100 | 3,497,100 | 14,200 | 14,200 | 14,200 | 14,200 |
| | Governor: Increased \$14,200 Gross (\$0 GF/GP) due to economics. | Restricted | 3,482,900 | 3,497,100 | 3,497,100 | 3,497,100 | 3,497,100 | 14,200 | 14,200 | 14,200 | 14,200 |
| | | GF/GP | - | - | - | - | - | 0 | 0 | 0 | 0 |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| | Unit Total: Michigan State Housing Development Authority | FTEs | 273.0 | 273.0 | 273.0 | 273.0 | 273.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 220,945,400 | 220,750,700 | 220,750,700 | 220,750,700 | 220,750,700 | (194,700) | (194,700) | (194,700) | (194,700) |
| | | Federal | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 166,860,000 | 0 | 0 | 0 | 0 |
| | | Restricted | 54,085,400 | 53,890,700 | 53,890,700 | 53,890,700 | 53,890,700 | (194,700) | (194,700) | (194,700) | (194,700) |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (11) Land Bank Fast Track Authority | | | | | | | | | | |
| 1 | Land Bank Fast Track Authority | FTEs | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Governor: Decreased \$7,300 Gross (\$0 GF/GP) due to economics. | Gross | 4,343,900 | 4,336,600 | 4,336,600 | 4,336,600 | 4,336,600 | (7,300) | (7,300) | (7,300) | (7,300) |
| | | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| | Senate: Concurred with the Governor's changes. | Restricted | 3,343,900 | 3,336,600 | 3,336,600 | 3,336,600 | 3,336,600 | (7,300) | (7,300) | (7,300) | (7,300) |
| | House: Concurred with the Governor's changes. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| | Unit Total: Land Bank Fast Track Authority | FTEs | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 4,343,900 | 4,336,600 | 4,336,600 | 4,336,600 | 4,336,600 | (7,300) | (7,300) | (7,300) | (7,300) |
| | | Federal | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 |
| | | Restricted | 3,343,900 | 3,336,600 | 3,336,600 | 3,336,600 | 3,336,600 | (7,300) | (7,300) | (7,300) | (7,300) |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| PART 1 APPROPRIATIONS DETAIL | | | | | | | | | | | |
|--|--|-------------------|--------------|------------|------------|------------|------------|-------------------------------|---------------|---------------|---------------|
| Department of Labor and Economic Opportunity | | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | |
| (12) One-Time Appropriations | | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. |
| 1 | Coronavirus Related Grants | Gross | 760,695,400 | 0 | 0 | 0 | 0 | (760,695,400) | (760,695,400) | (760,695,400) | (760,695,400) |
| | Governor: Removed one-time and supplemental appropriation. | Federal | 670,906,600 | 0 | 0 | 0 | 0 | (670,906,600) | (670,906,600) | (670,906,600) | (670,906,600) |
| | | GF/GP | 89,788,800 | 0 | 0 | 0 | 0 | (89,788,800) | (89,788,800) | (89,788,800) | (89,788,800) |
| | Senate: Concurred with the Governor's changes. | | | | | | | | | | |
| | House: Concurred with the Governor's changes. | | | | | | | | | | |
| | Conference: Concurred with the Governor's changes. | | | | | | | | | | |
| 2 | Futures for Frontliners | Gross | 0 | 39,100,000 | 0 | 0 | 25,000,000 | 39,100,000 | 0 | 0 | 25,000,000 |
| | Governor: Included one-time appropriations. | Restricted | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 |
| | | GF/GP | 0 | 39,100,000 | 0 | 0 | 0 | 39,100,000 | 0 | 0 | 0 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Included \$25.0 million Gross and Talent Investment Fund dollars. | | | | | | | | | | |
| 3 | Mobility Futures Initiative | Gross | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 0 | 0 | 0 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 0 | 0 | 0 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Included \$25.0 million Gross and GF/GP. | | | | | | | | | | |
| 4 | Going Pro | Gross | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 0 | 0 | 0 |
| | Governor: Included one-time appropriations in addition to ongoing appropriation of \$28.7 million. | GF/GP | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 | 0 | 0 | 0 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Did not include. | | | | | | | | | | |
| 4 | Michigan Housing and Community Development Program | Gross | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 0 | 0 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | 0 | 0 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Did not include. | | | | | | | | | | |
| 5 | Reconnect and Futures for Frontliners Wraparound Services | Gross | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 6,000,000 | 0 | 0 | 6,000,000 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 6,000,000 | 0 | 0 | 6,000,000 | 6,000,000 | 0 | 0 | 6,000,000 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Concurred with the Governor. | | | | | | | | | | |
| 6 | Child Care Facilitator Pilot Project | Gross | 0 | 2,200,000 | 0 | 0 | 2,500,000 | 2,200,000 | 0 | 0 | 2,500,000 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 2,200,000 | 0 | 0 | 2,500,000 | 2,200,000 | 0 | 0 | 2,500,000 |
| | Senate: Included in Michigan enhancement grants at \$2.5 million. | | | | | | | | | | |
| | House: Concurred with the Senate. | | | | | | | | | | |
| | Conference: Concurred with the Senate. | | | | | | | | | | |
| 7 | Child Savings Accounts | Gross | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 2,000,000 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 | 2,000,000 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Concurred with the Governor. | | | | | | | | | | |

| PART 1 APPROPRIATIONS DETAIL | | FY 2020-21 | FY 2021-22 | FY 2021-22 | FY 2021-22 | FY 2021-22 | Changes from FY 2020-21 Y-T-D | | | | |
|--|---|--------------|-------------|-------------|------------|------------|-------------------------------|---------------|---------------|---------------|---------------|
| Department of Labor and Economic Opportunity | | Year-To-Date | Governor | Senate | House | Conference | Governor | Senate | House | Conf. | |
| 8 | Poverty Task Force | Gross | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Concurred with the Governor. | | | | | | | | | | |
| 9 | Focus: HOPE | Gross | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Governor: Included one-time appropriations. | GF/GP | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 | 0 | 0 | 1,000,000 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Concurred with the Governor. | | | | | | | | | | |
| 10 | Statewide Pre-apprenticeship program | Gross | 0 | 3,000,000 | 0 | 0 | 8,000,000 | 3,000,000 | 0 | 0 | 8,000,000 |
| | Governor: Included \$3.0 million Gross and GF/GP | GF/GP | 0 | 3,000,000 | 0 | 0 | 8,000,000 | 3,000,000 | 0 | 0 | 8,000,000 |
| | Senate: Did not include. | | | | | | | | | | |
| | House: Did not include. | | | | | | | | | | |
| | Conference: Concurred with the Governor and included an additional \$5.0 million for an additional program outlined in (2). | | | | | | | | | | |
| 11 | Job training center equipment grants | Gross | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| | Conference: Included \$3.0 million Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| 12 | Rural jobs and capital investment fund | Gross | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| | Conference: Included a deposit of \$5.0 million Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| 13 | Michigan career & technical institute infrastructure upgrades | Gross | 0 | 0 | 0 | 0 | 23,750,000 | 0 | 0 | 0 | 23,750,000 |
| | Conference: Included \$23,750,000 Gross, \$5.0 million GF/GP for \$18,750,000 in matching Federal dollars. | Federal | 0 | 0 | 0 | 0 | 18,750,000 | 0 | 0 | 0 | 18,750,000 |
| | | GF/GP | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| 14 | Reentry employment support | Gross | 0 | 0 | 0 | 0 | 660,000 | 0 | 0 | 0 | 660,000 |
| | Conference: Included \$660,000 Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 660,000 | 0 | 0 | 0 | 660,000 |
| 15 | Construction career center | Gross | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Conference: Included \$1.0 million Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| 16 | College Degree Enhancement Grant | Gross | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 1,800,000 |
| | Conference: Included \$1.8 million Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 1,800,000 |
| 17 | Michigan Infrastructure Grants | Gross | 0 | 0 | 0 | 0 | 48,370,200 | 0 | 0 | 0 | 48,370,200 |
| | Conference: Included \$5.0 million Gross and GF/GP. | GF/GP | 0 | 0 | 0 | 0 | 48,370,200 | 0 | 0 | 0 | 48,370,200 |
| 18 | Community Revitalization and Placemaking Grants | Gross | 0 | 0 | 0 | 0 | 100,000,000 | 0 | 0 | 0 | 100,000,000 |
| | Conference: Included \$100 million Gross and ARP Federal dollars. | Federal | 0 | 0 | 0 | 0 | 100,000,000 | 0 | 0 | 0 | 100,000,000 |
| | | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Michigan Enhancement Grants | Gross | 0 | 0 | 0 | 0 | 146,542,000 | 0 | 0 | 0 | 146,542,000 |
| | Conference: Included \$207.9 million Gross and GF/GP. Grants are outlined in Section 1047. | GF/GP | 0 | 0 | 0 | 0 | 146,542,000 | 0 | 0 | 0 | 146,542,000 |
| Unit Total: One-Time Appropriation | | FTEs | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | Gross | 760,695,400 | 104,300,000 | 0 | 0 | 375,622,200 | (656,395,400) | (760,695,400) | (760,695,400) | (385,073,200) |
| | | Federal | 670,906,600 | 0 | 0 | 0 | 118,750,000 | (670,906,600) | (670,906,600) | (670,906,600) | (552,156,600) |
| | | Restricted | 0 | 0 | 0 | 0 | 25,000,000 | 0 | 0 | 0 | 25,000,000 |
| | | GF/GP | 89,788,800 | 104,300,000 | 0 | 0 | 231,872,200 | 14,511,200 | (89,788,800) | (89,788,800) | 142,083,400 |

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

| | | FY 2020-21 Section Number | | | |
|--|--|---|---|---|---|
| | | <u>Governor</u> | <u>Senate</u> | <u>House</u> | <u>Conference</u> |
| PART 2 PROVISIONS CONCERNING APPROPRIATIONS | | | | | |
| DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY - OPERATIONS | | | | | |
| 1. | <p>Sec. 980. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$15,000,000 in Federal revenue, \$5,000,000 in state restricted revenue, \$1,000,000 in private revenue, and \$1,000,000 local.</p> <p>Governor: Doubled the amount of contingency fund appropriations.</p> | 210 Modified | Deleted | 980 Retained | 980 Retained |
| 2. | <p>Sec. 981. Legacy Costs. Total legacy costs are estimated at \$58,923,000. Of the total, estimated appropriations of \$28,272,000 for pension-related legacy costs and \$30,651,000 for retiree health care legacy costs.</p> <p>Governor/Senate/House/Conference: Modified to reflected FY 2021-22 legacy cost estimates: Total costs are \$59,735,500, pension-related costs are \$33,467,000, and retiree health care related costs are \$26,268,500.</p> | 214 Modified (Technical) | 981 Modified (Technical) | 981 Modified (Technical) | 981 Modified (Technical) |
| 3. | <p>Sec. 982. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The TED shall report to the Legislature within 10 business days after receiving any additional pass-through funds.</p> | 214 | 982 | 982 | 982 |
| 4. | <p>Sec. 983. Restricts the MSF and MSHDA from using appropriations to issue bonds related too broadband.</p> <p>Governor declared unenforceable.</p> | Deleted | 983 Retained | 983 Retained | 983 Retained |
| 5. | <p>Sec. 984. Requires Use of State Accounting System. Requires that: As a condition of receiving funds in part 1, the Department of Labor and Economic Opportunity shall utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner."</p> | Deleted | 984 Retained | 984 Retained | 984 Retained |
| 6. | <p>Sec. 985. Private Grant Appropriation. (1) Allows private grants received by the department to be appropriated upon receipt. (2) Requires notification of private grants to the Legislature. (3) caps total amount that can be appropriated to \$1.5 million.</p> | 216 | 985 | 985 | 985 |

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| 7. | <p>Sec. 986. Registration Fees. (1) Allows the department to charge registration fees to attend events sponsored by the department related to activities under the department's purview.</p> <p>(2) Requires that any fees reflect the actual costs for sponsoring informational training, or special events.</p> <p>(3) Appropriates revenue generated from registration fees upon receipt.</p> <p>(4) Unexpended funds at the end of the fiscal year shall carry forward to the next fiscal year and not lapse to the general fund.</p> <p>(5) Caps total appropriations to \$500,0000.</p> | 217 | 986 | 986 | 986 |
| 8. | <p>Sec. 987. Documentation Publication and Distribution Fee (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, funds are available for expenditure when the department of treasury receives them. This subsection applies only to R 418.10101 to R 418.101504.</p> <p>(2) Unexpended funds at the end of the fiscal year shall carry forward to the next fiscal year and not lapse to the general fund.</p> | 218 | 987 | 987 | 987 |
| 9. | <p>Sec. 988. Radiological Health Administration. Allows the department to carry forward additional revenue received from fees and collections that is greater than the amounts appropriated in part 1 as first source funding.</p> | 219 | 988 | 988 | 988 |
| 10. | <p>Sec. 989. Worker's Compensation Intent Language. Legislative intent language that the Department annually update its health care services and worker's disability compensation rates.</p> | Deleted | 989 Retained | 989 Retained | 989 Retained |
| 11. | <p>NEW Sec. 989a. Union Language.</p> <p>Conference: The funds appropriated in part 1 for the department of labor and economic opportunity shall not be expended for training, promotion, education, or other activities related to the establishment or development of an employee union. This includes hosting or sponsoring professional development courses, conferences, webinars, or similar events.</p> | Did not include | Did not include | NEW 989a | Did not include |
| 12. | <p>NEW Sec. 989b. UIA Proposal for Solution UIA.</p> <p>Conference: Requires a proposal for solution for the UIA to reduce backlogs, fraud monitoring, expedite valid claims, and remediating fraudulent unemployment claims by March 1, 2022.</p> | Did not include | Did not include | Did not include | NEW 989b |

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| | <u>Michigan State Housing Development Authority</u> | | | | |
| 13. | Sec. 990. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals. * | Deleted | 990 Retained | 990 Retained | 990 Retained |
| | <u>Land Bank Fast Track Authority</u> | | | | |
| 14. | Sec. 995. Land Bank. Authorizes the State Land Bank Authority to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003. | 995 | 995 | 995 | 995 |
| | <u>MICHIGAN STRATEGIC FUND</u> | | | | |
| 1. | NEW Sec. 1003. Pure Michigan Study. Senate: Included a new study for Pure Michigan to conduct to identify potential funding mechanisms to augment or reduce the amount of general fund expenditures for Pure Michigan. | Did not include | NEW 1003 | Did not Include | Did Not Include |
| 2. | Sec. 1004. Michigan Strategic Fund Act Report: Requires the MSF to provide the annual activities report required in the MSF Act to the Legislature by March 15. | Deleted | 1004 Retained | 1004 Retained | 1004 Retained |
| 3. | Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by March 15. | 1005 | 1005 | 1005 | 1005 |
| 4. | Sec. 1005a. Pure Michigan, General Fund dollars. (1) Appropriates the General Fund dollars in Pure Michigan to conduct market research, produce advertisements, purchase advertisement space, administer the program, and other related expenses. (2) allows the fund to contract services. (3) Allows the fund to work with local units or private entities on the Pure Michigan promotion campaign. Requires agreements prior to undertaking cooperative marketing campaigns. Senate/Conference: Included, "(f) matching marketing campaigns funded from the local promotion fund or private promotion fund," under the program activities in (1). | 1005a | 1005a Modified | 1005a | 1005a Modified |

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| 5. | <p>Sec. 1005b. Pure Michigan, Local Promotion Fund. (1) Creates the local promotion fund to deposit and spend funds collected from local units of government and non-profit entities. Defines a "local unit of government" as a city, village, township, county, or regional council of state government. The fund shall maintain individual accounts for each local unit of government that deposits funds into the local promotion fund, upon request from the local unit or non-profit entity.</p> <p>(2) Allows local promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities.</p> <p>(3) Requires unexpended balance to be disposed of in accordance to the management and budget act.</p> | 1005b | 105b | 105b | 105b |
| 6. | <p>Sec. 1005c. Pure Michigan, Private Promotion Fund. (1) Creates the private promotion fund to deposit and spend funds collected from private entities. The fund may maintain individual accounts for each private entity that deposits funds into the private promotion fund, upon request.</p> <p>(2) Allows private promotion funds to be used to support media production, ad placement, marketing campaigns, and other related activities.</p> <p>(3) Requires unexpended balance to be disposed of in accordance to the management and budget act.</p> | 1005c | 1005c | 1005c | 1005c |
| 7. | <p>NEW 1005d. Pure Michigan Prioritization.</p> <p>Conference: Included a new section to require that the Pure Michigan campaign prioritize sectors of the economy that were disproportionately impacted by the COVID-19 pandemic.</p> | Did not include | Did not include | Did not include | NEW 1005d |
| 8. | <p>Sec. 1006. Business Attraction and Community Revitalization Report: Requires the MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives by March 15.</p> | Deleted | 1006 Retained | 1006 Retained | 1006 Retained |
| 9. | <p>Sec. 1007. MEDC Activity Report. Requires the MEDC/MSF to provide an activity report on programs and activities administered by the MEDC board and supported with corporate or investment revenues by March 15.</p> | 1007 | 1007 | 1007 | 1007 |
| 10. | <p>Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.</p> | 1008 | 1008 | 1008 | 1008 |

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| 11. | Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency. Requires a report if land is purchased by March 15. The report must include a list of all properties purchased, all options on land purchase, the location of the land purchased, and the purchase price. | Deleted | 1009 Retained | 1009 Retained | 1009 Retained |
| 12. | Sec. 1010. Jobs for Michigan Investment Report. Requires a report on the Jobs for Michigan Investment Fund by March 15. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year. | 1010 | 1010 | 1010 | 1010 |
| 13. | Sec. 1011. Compliance with the Management and Budget Act. (1) Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. (2) Encumbered funds or encumbered funds subsequently unobligated shall be used for the same purposes for which the funds were originally appropriated. (3) For funds appropriated in part 1 to the fund, any carry forward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure have been executed or the allowable work project period has expired." | 1011 | 1011 | 1011 | 1011 |
| 14. | Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act. | 1012 | 1012 | 1012 | 1012 |
| 15. | Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority. | Deleted | 1013 Retained | 1013 Retained | 1013 Retained |
| 16. | Sec. 1024. Business Attraction and Community Revitalization. Requires that at least 20% from the total appropriations in Part 1 for Business Attraction and Community Revitalization applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program. | 1024 | 1024 | 1024 | 1024 |
| 17. | Sec. 1032. Michigan Film Office Report. * | 1032 | 1032 | 1032 | 1032 |
| | (1) Requires a report by March 1 on the status of the film incentives both tax credit and loans. Directs Treasury and to provide the necessary data for the report. | | | | |

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| | (2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default. | | | | |
| | (3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statement that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage. | | | | |
| | (4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company. | | | | |
| 18. | Sec. 1033. Michigan Film and Digital Media Office Activity Report. Requires the department to report on the activities of the office to the Legislature by March 15. | Deleted | 1033 Retained | 1033 Retained | 1033 Retained |
| 19. | Sec. 1034. Business Incubator Program. Requires recipients of funding in current fiscal year to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the subcommittees overseeing the department's budget, the fiscal agencies, and the state budget office by March 15. Governor/Senate/House/Conference: Included "As a condition of receiving an award from the fund," | 1034 Modified (technical) | 1034 Modified (technical) | 1034 Modified (technical) | 1034 Modified (technical) |

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| | | <u>Governor</u> | <u>Senate</u> | <u>House</u> | <u>Conference</u> |
| 20. | <p>Sec. 1035. Arts and Cultural Grant Program. (1) Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Includes a report on the number of grant applications received, number awarded, total amount requested, and total grants awarded.</p> <p>(2) Prohibits funding in the grant line from being used for administration.</p> <p>Governor: deleted subsection (2)</p> | 1035 Modified | 1035 Retained | 1035 Retained | 1035 Retained |
| 21. | <p>Sec. 1036. Transfer of Appropriations. Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. States that the 21st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094.</p> | 1036 | 1036 | 1036 | 1036 |
| 22. | <p>NEW Sec. 1040. Equipment and Facility Upgrade Grant Program.</p> <p>Senate: Created a new competitive grant program for equipment and facility upgrades for businesses located in Michigan. Requires one factor used in determining grant awards to be the length of time a business has been in operation in Michigan.</p> | | NEW 1040 | Did Not Include | Did Not Include |
| 23. | <p>Sec. 1041. Limit on Appropriation Transfers. Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1."</p> | Deleted | 1041 Retained | 1041 Retained | 1041 Retained |
| 24. | <p>Sec. 1042. Business Attraction Report. Requires a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended including all previous years.</p> | 1042 | 1042 | 1042 | 1042 |
| 25. | <p>Sec. 1043. MEGA Report. Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits. *</p> | 1043 | 1043 | 1043 | 1043 |
| 26. | <p>Sec. 1044. Tax Credit Transfer Notification. Requires the department to notify the legislature when tax credits are transferred that would increase the state's liabilities.</p> | 1044 | 1044 | 1044 | 1044 |

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| 27. | <p>Sec. 1050. Business Attraction and Community Revitalization Metrics: Included metric compliance for business attraction appropriations. Metrics include the total number of jobs created, the private investment obtained, and amount of private and public square footage created and reactivated. A report is due by March 15 that outlines the results and data related to outcomes and measures for the prior fiscal year.</p> <p>Governor/Senate/House/Conference: Updated date.</p> | 1050 Modified (Technical) | 1050 Modified (Technical) | 1050 Modified (Technical) | 1050 Modified (Technical) |
| 28. | <p>Sec. 1051. State Historic Preservation Program. Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.</p> | 1051 | 1051 | 1051 | 1051 |
| 29. | <p>Sec. 1052. Coronavirus Relief Fund Grants. Includes 8 grants related to the coronavirus, which include (1) Wolverine Human Service \$2,452,900, (2) Spectrum Human Services \$1,902,300, (3) Orchard's Children Services \$81,900, (4) Oakland Family Service \$77,100, (5) Ennis Center \$85,800, (6) Hospital UV Air Cleaner Grant \$2,000,000, (7) MTU COVID Testing \$400,000, (8) Rapid COVID testing \$3,000,000.</p> | Deleted | Deleted | Deleted | Deleted |
| 30. | <p>NEW Sec. 1053. Goof Jobs for Michigan Fund.</p> <p>Governor/Senate/House/Conference: Included a new section that allows tax capture revenues from the Good Jobs for Michigan program and is transferred from the General Fund to the Good Jobs for Michigan Fund to be distributed to authorized businesses and appropriated to the Michigan Strategic Fund for administrative expenses pursuant to the Michigan Strategic Fund Act.</p> | NEW 1053 | NEW 1053 | NEW 1053 | NEW 1053 |
| <u>WORKFORCE DEVELOPMENT AND UNEMPLOYMENT</u> | | | | | |
| 31. | <p>NEW Sec. 1056.</p> <p>House/Conference: Included a new section that prohibits the Michigan Occupational Safety and Health Administration from identifying specific employers by name in communications distributed to the press with respect to violations issued under emergency rules that have not been approved under the administrative rules process.</p> <p>Conference: Concurred with the House and included "Nothing in this section shall prohibit the department or agency from complying with a disclosure as required under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> | | | NEW 1056 | NEW 1056 |

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| 32. | <p>Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program. Directs the department to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.</p> <p>Senate/House/Conference: Included, "From the funds appropriated in part 1."</p> | 1060 | 1060 | 1060 | 1060 |
| 33. | <p>Sec. 1061. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, apprenticeship readiness, and financial literacy programs for workforce investment act – eligible youth.</p> | 1061 | 1061 | 1061 | 1061 |
| 34. | <p>Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veteran outreach program specialist or employment representative must be made available by the department to Michigan works! Service centers as resources permit. Directs the department to make appropriate placement of veterans and disabled veterans a priority.</p> <p>Senate/House/Conference: Included, "From the funds appropriated in part 1."</p> | 1062 | 1062 Modified | 1062 Modified | 1062 Modified |
| 35. | <p>Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section.</p> | 1063 | 1063 | 1063 | 1063 |
| 36. | <p>Sec. 1064. Going Pro Report. Requires a report from the department on Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditures report by program/grant type for the current fiscal year. The report is required by, March 15.</p> <p>Governor: Removed "As a condition of receiving funds appropriated in part 1 for Going Pro,"</p> | 1064 Modified | 1064 Retained | 1064 Retained | 1064 Retained |
| 37. | <p>Sec. 1065. Going Pro Report. Requires a semiannual report on the status of career technology and going pro talent fund activities funded in part 1, which shall include:</p> <p>(a) The number of awardees, names of awardees by industry group.</p> <p>(b) The amount of funding received by each awardee.</p> <p>(c) The amount of funding leveraged from each awardee.</p> <p>(d) The training model established by each awardee.</p> <p>(e) The number of individuals enrolled by education type.</p> <p>(f) The number of individuals that completed the program and were hired by the awardee.</p> <p>(g) The number of applications received, and the number approved for each region,</p> | 1065 Modified (Technical) | 1065 Modified (Technical) | 1065 Modified (Technical) | 1065 Modified (Technical) |

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| | <p>(h) Develop metrics to measure the performance of this initiative including the number of new apprenticeships, individuals to be hired and trained, current employees trained, trainings completed, the employment retention rate at 6 months, and the hourly wage at 6 months. *</p> <p>Governor/Senate/House/Conference: modified subsection (f) to change "individuals" to "qualified employees" and "program and were hired by the awardee" to "approved training". Included a new (h), "the number of individuals hired and trained."</p> | | | | |
| 38. | <p>Sec. 1066. Going Pro Administration. Governor. Stipulates how the Department shall administer the going pro and going pro talent fund including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement for employees of in-demand Michigan businesses; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the department may receive and expend revenues related to the going pro and going pro talent fund. The department may use up to \$5.0 million to match Federal funds for improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing process.</p> <p>Governor/Conference: modified, "as a condition of receiving funds in part for Going pro," to "To the extent consistent with MCL 408.157 and MCL 408.159," And included a \$250,000 grant to a national, nonprofit that connects National Guard, reserve, retirees, and transitioning active-duty military service members with skilled training and quality career opportunities in the construction industry. The Grant funding must be used to recruit and assist veterans to transition into apprenticeship programs in the State.</p> <p>Senate: Included "consistent with MCL 408-157 and MCL 408.159" and included (f) to appropriate up to \$4.0 million for matching equipment upgrades for qualified applicants as determined by the department with any remaining dollars used for direct training grants.</p> | 1066 Modified | 1066 Modified | 1066 Retained | 1066 Retained |
| 39. | <p>Sec. 1067. Going Pro Talent Fund. Allows the department to deposit funds appropriated in the Going Pro line item into the Going Pro Talent Fund created under section 5 of the Going Pro Talent Fund Act of 2018 and made available for expenditure to support the Going Pro talent program in pursuant to the Act.</p> | Deleted | 1067 Retained | Deleted | Deleted |

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| 40. | <p>Sec. 1068. Workforce Training Program Report. Requires a report by March 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, status on each discrete workforce development agency program supported by funds appropriated in part 1, the number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants that obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover the prior fiscal year. *</p> | 1068 | 1068 | 1068 | 1068 |
| 41. | <p>Sec. 1069. Healthy Michigan Job Training. (1) Allows appropriations from Workforce Development Programs to be used for employment and training-related services to Healthy Michigan plan recipients to maintain training and employment. Requires coordination with DHHS. (2) Allows the hiring of additional department field staff. (3) Requires a quarterly report on the number of recipients receiving support, year-to-date number of recipients that have received supports, number of recipients that have secured employment, year-to-date number of additional field staff hired, and a summary of supports and services provided.</p> <p>Governor: Deleted the quarterly report in subsection (3).</p> | 1069 Modified | 1069 Retained | 1069 Retained | 1069 Retained |
| 42. | <p>Sec. 1070. Graduation Alliance. Awards \$1.5 million from the Going Pro line to a program that assists in obtaining a high school diploma and placement in career training programs for adults over 23, the provider must have been providing dropout recovery services in Michigan for 2 years. The department must issue an RFQ and announce the qualified program by January 1, with the provider providing services by February 1, 2018. Programs are reimbursed each month in accordance with section 23s of the School Aid Act with a set rates for completed programs for the follow: 1 unit of high school credit (\$500), up 50 hours of training (\$250), 50 to 100 hours of training (\$500), more than 100 hours of training (\$750), attainment of a high school diploma (\$1,000), and placement in a job in an in-demand career (\$2,500).</p> <p>Conference: Replace "Going pro" with "Graduation Alliance".</p> | Deleted | Deleted | 1070 Retained | 1070 Modified |

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| 43. | <p>NEW Sec. 1070. Unemployment Insurance Agency Branch Operations.</p> <p>Senate/Conference: Included a new section that requires that the appropriations for unemployment insurance agency be used to staff branch offices to provide in-person UI claimant services.</p> | | NEW 1070 | Did Not Include | NEW 1077 |
| 44. | <p>Sec. 1071. Jobs for Michigan's Graduates Program. Awards \$3.75 million from the At-Risk Youth Grants appropriation to an existing dropout prevention and recovery program for youth.</p> <p>Senate: Included (2) to allow up to an additional \$1,250,000 to be used for matching private contributions.</p> <p>Conference: Included (2) to allow up to an additional \$1.0 million to be used for matching private contributions.</p> | Deleted | 1071 Modified | 1071 Retained | 1071 Modified |
| 45. | <p>Sec. 1072. High School Equivalency-to-School program. Language for the high school equivalency-to-school program to fund the cost of testing and certification to eligible individuals. Eligible individuals include those who have not previously taken a high school equivalency test free of charge under this program and have either completed a preparation program or have passed a practice test. The language includes a report by September 30 on the number certification issued, year-to-date expenditures, and the number of participants qualifying under the section. The language places any remaining funds at the end of the year into a work project.</p> <p>Senate/House/Conference: Updated dates.</p> | Deleted | 1072 Modified (technical) | 1072 Modified (technical) | 1072 Modified (technical) |
| 46. | <p>Sec. 1073. Michigan Reconnect Grant Program. (1) Requires that Talent Investment Fund dollars be used for the Michigan Reconnect Program pursuant to the Higher Education Loan Authority Act.</p> <p>(2) Allocates 10.0 FTE positions for navigators to provide support for the Michigan Reconnect program, and 2.0 FTEs for oversight and implementation of the Michigan Reconnect program.</p> <p>House: Modified to reflect GF/GP appropriation.</p> <p>Conference: Modified to reflect \$55.0 million appropriations in part 1 appropriations.</p> | Deleted | 1074 Retained | 1074 Modified | 1073 Retained |

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| 47. | <p>NEW Sec. 1074. Unemployment Insurance Agency Expenditure Report.</p> <p>House/Conference: Requires that the Unemployment Insurance Agency provide a quarterly report that includes fiscal year-to-date expenditures by division and program unit within 30 days of the end of the quarter.</p> | | | NEW 1074 | NEW 1074 |
| 48. | <p>Sec. 1075. Unemployment Insurance Agency Monthly Report.</p> <p>(1) Requires a monthly report that includes: the 4-week average number of new claimants, the 4-week average number of claims paid, the total amount of standard UI payments made for the month, the total amount of UI tax generated for the quarter, and the Michigan UI Trust Fund balance at the end of the quarter.</p> <p>(2) Requires that the report include the previous 12 months and is posted on the webpage.</p> <p>Governor: Modified the report from monthly to quarterly.</p> <p>Senate/House/Conference: Modified the report from monthly to quarterly and added within 15 days after the end of each quarter.</p> | 1075 Modified | 1075 Modified | 1075 Modified | 1075 Modified |
| 49. | <p>Sec. 1076. Unemployment Insurance Agency Quarterly Report. Requires that the Department submit a quarterly report that tracks the number of noncompliant or fraudulent issuances by employers and claimants, the amount of penalties and interest charged, the amount of penalties and interest received, the amount of penalties and interests outstanding, and the number of appeals filed by employers and claimants.</p> <p>Senate/House/Conference: Included, "From the funds appropriated in part 1," and "within 15 days after the end of each quarter."</p> | 1076 | 1076 Modified | 1076 Modified | 1076 Modified |
| 50. | <p>NEW Sec. 1077. Michigan State ID Support.</p> <p>Senate: Appropriated \$2.0 million to Michigan Works! to assist residents in obtaining proper state identification documents.</p> | | NEW 1077 | Did Not Include | Did Not Include |
| 51. | <p>NEW Sec. 1077. UIA Term-Limited Employees</p> <p>House: Allows the UIA to hire an additional 485 term-limited or contractors if the UIA provides full-time, in-person services at all existing UIA offices by October 1, 2021.</p> <p>Conference: Allows the UIA to hire an additional 500 term-limited or contractors if the UIA provides full-time, in-person services at all existing UIA offices.</p> | | | NEW 1077 | NEW 1077a |

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| 52. | <p>NEW Sec. 1077a. Michigan State ID Barriers.</p> <p>Senate: Appropriated \$500,000 to remove barriers for Michigan residents to obtain proper Michigan State IDs.</p> | | NEW 1077a | Did Not Include | Did Not Include |
| 53. | <p>NEW Sec. 1077a. Unemployment Insurance Benefit Claims Monitoring.</p> <p>Conference: Requires the \$4.0 million appropriated in UI Benefit Claims Monitoring to be used to support ongoing costs related to unemployment insurance agency claims monitoring and fraud detection by a third-party service that provides a proprietary identity document capture and verification solution.</p> | | | | NEW 1077b |
| 54. | <p>NEW Sec. 1077. Governor: Included a new section that allows Federal funds earned or authorized in excess of the gross appropriation in part 1 for the unemployment insurance agency to be appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the relevant subcommittees of the purpose and amount of each grant.</p> | NEW 1077 | Did Not Include | Did Not Include | Did Not Include |
| 55. | <p>Sec. 1078. Unemployment Insurance Agency Customer Standards. Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals.</p> | 1078 | 1078 | 1078 | 1078 |
| 56. | <p>Sec. 1079. Interagency Agreement for use of TANF. Requires that the department enter in an interagency agreement with the Department of Health and Human Services over the use of TANF dollars.</p> <p>Senate/Conference: Included, "From the funds appropriated in part 1,"</p> <p>House/Conference: Requires a report on the interagency agreement with DHHS from requiring LEO to extend the interagency agreement.</p> | Deleted | 1079 Modified | 1079 Modified | 1079 Modified |
| <u>MICHIGAN REHABILITATION SERVICES</u> | | | | | |
| 57. | <p>Sec. 1081. Collaboration Requirement. Requires that the Michigan Rehabilitation Services shall work collaboratively with the bureau of services for blind persons, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p> <p>Governor/Senate/House/Conference: modified "qualified" to "allowable" and "maximize use of" to "secure"</p> | 1081 Modified (technical) | 1081 Modified (technical) | 1081 Modified (technical) | 1081 Modified (technical) |

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| 58. | <p>Sec. 1082. Michigan Rehabilitation Services Report. The department shall provide an annual report by February 1 on efforts taken to improve the Michigan rehabilitation services. The report shall include:</p> <p>(a) Reductions and changes in administration costs and staffing.</p> <p>(b) Service delivery plans and implementation steps achieved.</p> <p>(c) Reorganization plans and implementation steps achieved.</p> <p>(d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department.</p> <p>(e) Quarterly expenditures by major spending category.</p> <p>(f) Employment and job retention rates from both Michigan rehabilitation services and its nonprofit partners.</p> <p>(g) Success rate of each district in achieving the program goals.</p> <p>Senate/House/Conference: Included, "From the funds appropriated in part 1,"</p> | Deleted | 1082 Modified | 1082 Modified | 1082 Modified |
| 59. | <p>Sec. 1083. Agricultural Workers with Disabilities. (1) From the funds appropriated in part 1 for Michigan rehabilitation services, the department shall allocate \$50,000.00 along with available federal match to support the provision of vocational rehabilitation services to eligible agricultural workers with disabilities. Authorized services shall assist agricultural workers with disabilities in acquiring or maintaining quality employment and independence.</p> <p>(2) By March 1 of the current fiscal year, the department shall report on the total number of clients served and the total amount of federal matching funds obtained throughout the duration of the program.</p> <p>Governor: Removed the \$50,000 appropriation and modified "shall" to "may"</p> | 1083 Modified | 1083 Retained | 1083 Retained | 1083 Retained |
| 60. | <p>Sec. 1084. Legislative Intent. (1) It is the intent of the legislature that Michigan rehabilitation services not implement an order of selection for vocational and rehabilitative services. If the department is at risk of entering an order of selection for services, the department shall notify the Legislature within 2 weeks of receiving notification.</p> <p>(2) It is the intent of the Legislature that the Michigan Rehabilitation Service works in coordination with Michigan Works!, trade school programs, local mental health offices, and other local entities to fully utilize Michigan Rehabilitation Services.</p> <p>Governor: Removed the reference to legislative intent in subsection (1) but maintained the content of the section and deleted all of subsection (2).</p> | 1084 Modified | 1084 Retained | 1084 Retained | 1084 Retained |

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| 61. | <p>Sec. 1085. Community Based Rehabilitation. From the funds appropriated in part 1 for Michigan rehabilitation services, the department shall allocate \$6,100,300.00, including federal matching funds, to service authorizations with community-based rehabilitation organizations for an array of needed services throughout the rehabilitation process.</p> | Deleted | 1085 Retained | 1085 Retained | 1085 Retained |
| 62. | <p>Sec. 1086. Centers for Independent Living. (1) Funds used to support general operations of the centers in compliance with Federal rules and regulations. Applications for funds shall be reviewed in accordance to department criteria. Funds may be used for matching Federal vocational dollars up to \$5,543,000 and allow the funds to be used by the centers for independent living network in a mutually agreed contract with the Michigan rehabilitation services. Services should assist people with disabilities towards self-sufficiency. (2) report due to the Legislature on March 1 on direct customer and system outcomes and performance measures.</p> <p>Governor: Removed the cap of \$5,543,000.</p> | 1086 Modified | 1086 Retained | 1086 Retained | 1086 Retained |
| 63. | <p>Sec. 1087. Blind Persons Tuition Payments. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services and may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p> | 1087 | 1087 | 1087 | 1087 |
| 64. | <p>Sec. 1088. Bureau of Services to Blind Persons Fee Charges. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when the department of treasury receives them. *</p> | 1088 | 1088 | 1088 | 1088 |
| 65. | <p>Sec. 1089. Subregional Libraries. (1) restricts funds from being expended until a budget for each regional and subregional library has been approved by the department for direct services to blind persons and persons with disabilities.</p> <p>(2) requires that local funding support be maintained in the current fiscal year as it was the previous fiscal year. Excludes across the board reductions in expenditure and reductions due to reduced income from cooperative or district libraries.</p> | 1089 | 1089 | 1089 | 1089 |

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| | <u>COMMISSIONS</u> | | | | |
| 66. | <p>Sec. 1090. Office for Global Michigan. The Office for Global Michigan is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31. The report is to include the following information for each commission:</p> <p>(a) The total number of people with whom the commission directly interacts through programming.</p> <p>(b) The total number of public events conducted.</p> <p>(c) A description of the activities initiated to promote cooperation between the commissions.</p> <p>(d) Total number of meetings held with foreign diplomats.</p> <p>(e) Programmatic costs for each commission.</p> <p>Senate/House/Conference: Included, "From the funds appropriated in part 1,"</p> | 1090 | 1090 Modified | 1090 Modified | 1090 Modified |
| 67. | <p>Sec. 1091. Commission Expenditures. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must directly relate to the mission statement of that commission.</p> | Deleted | 1091 Retained | 1091 Retained | 1091 Retained |
| 68. | <p>Sec. 1092. Office of Global Michigan Report. Requires the Michigan Office of Global Michigan submit a report by January 31 that includes:</p> <p>(a) A description of the major programs and activities of the office and number of individuals served.</p> <p>(b) The number of job seekers and employers that the office has services.</p> <p>(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent. *</p> <p>Governor: Modified subsection (a) to "the number of refugee arrivals actively receiving services, the job placement rate of those receiving services, and the average wage of initial job placements for those individuals." and modified subsection (b) to "the number of program/partner referrals conducted through the Michigan International Talent Solutions program."</p> | 1092 Modified | 1092 Retained | 1092 Retained | 1092 Retained |

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| 69. | <p>NEW Sec. 1093. West Michigan Community Center.</p> <p>Senate: Awards \$500,000 for a competitive grant program to develop an immigrant and refugee resource community center located in West Michigan. Grants must include signed agreements on milestones and activities prior to distribution of funds and centers must have identifiable measurable outcomes on the feasibility of direct service provisions and an inventory of community assets and services.</p> | | NEW 1093 | Did Not Include | Did Not Include |
| <u>ONE-TIME APPROPRIATIONS</u> | | | | | |
| 70. | <p>NEW Sec. 1094. Futures for Frontliners.</p> <p>Governor/Conference: (1) Appropriates the \$39.1 million for Futures for Frontliners as last-dollar tuition costs, mandatory fees, and contact hours at community colleges for Michigan residents that are eligible frontline workers. The department is required to develop specific eligibility criteria and program guidelines, which shall be post on the web. (2) Expends the funds to include individuals currently enrolled in the program. (3) Unexpended funds at the end of the year are designated as work project appropriation.</p> | NEW 1101 | Did Not Include | Did Not Include | NEW 1094 |
| 71. | <p>NEW Sec. 1094a. Wraparound Services</p> <p>Governor/Conference: Appropriates the \$6.0 million for Reconnect and Futures for Frontliners Wraparound Services to be expended by the department to provide childcare, broadband access, transportation, or other services to individuals enrolled in the Michigan Reconnect and Futures for Frontliners programs to remove barriers to employment and improved student success.</p> | NEW 1097 | Did Not Include | Did Not Include | NEW 1094a |
| 72. | <p>NEW Sec. 1094b. One-Time Appropriation</p> <p>Governor: Awards \$2.2 million for the Child Care Facilitator Pilot Project to the recipient of the child care pilot program funded in Sec. 1047 (31) of PA 166 of 2020. The continuation of this pilot project shall be administered in consultation with the Michigan Department of Education.</p> <p>Senate/Conference: Awards \$2.5 million for the Child Care Facilitator Pilot Project to the recipient of the child care pilot program funded in Sec. 1047 (31) of PA 166 of 2020. The continuation of this pilot project shall be administered in consultation with the Michigan Department of Education.</p> | NEW 1095 | Included In 1047 | Did Not Include | NEW 1094b |

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| 73. | <p>NEW Sec. 1094c. Child Savings Accounts.</p> <p>Governor/Conference: (1) Awards the \$2.0 million for the Child Savings Accounts to a nonprofit organization to support the recommendation of the Michigan Poverty Task Force to support child savings accounts. (2) Not more than \$1.0 million shall be spent on grants to organizations that can demonstrate the ability to build child savings account programs to improve financial literacy. (3) Not more than \$1.0 shall be expended to support pilot programs where funds may be used as matching grants for family contributions or to match philanthropic or community donations to child savings accounts. Of the total, \$500,000 shall serve a rural community and \$500,000 shall serve an urban community.</p> | NEW 1098 | Did Not Include | Did Not Include | NEW 1094c |
| 74. | <p>NEW Sec. 1094d. Poverty Task Force.</p> <p>Governor/Conference: Appropriates the \$1.0 million for the Poverty Task Force to implementation recommendations of the task force including research and planning related to the effectiveness of State benefits program and include: (a) A comprehensive study of the effectiveness of the State's use of Federal Temporary Assistance to Needy Families funds. (b) An evaluation of barriers to State assistance programs including application processes and waiting periods. (c) A coordinated plan to help communities address digital barriers.</p> | NEW 1099 | Did Not Include | Did not Include | NEW 1094d |
| 75. | <p>NEW Sec. 1094e. Focus: HOPE.</p> <p>Governor/Conference: Awards the \$1.0 million to Focus: HOPE for workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.</p> | NEW 1094e | Did Not Include | Did Not Include | NEW 1094e |
| 76. | <p>NEW. Sec. 1094f. Statewide Pre-Apprenticeship Program.</p> <p>Governor/Conference: (1) Included a new section to appropriated \$3.0 million for the statewide pre-apprenticeship program to a non-profit with demonstrated effectiveness in the administration of an apprenticeship readiness program that increases the State's building trades and construction talent pool. The nonprofit must include prior experience in administering programs in multiple regions in Michigan. The apprenticeship readiness program shall enroll Michigan residents into pre-apprenticeship training that will assist them in achieving employment in the expanding building trades and construction industry. The program shall prioritize the pre-apprenticeship program in economically distressed</p> | NEW 1073 | Did Not Include | Did Not Include | NEW 1094f Conference |

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| | communities and underrepresented populations, providing them with the skills needed for immediate entry in federally registered apprenticeship programs with contractors in the building trades and construction industry. Conference: Appropriated \$5.5 million in (1) and \$2.5 million in a new (2) which is focused on transportation sector construction. | | | | |
| 77. | NEW Sec. 1094g. Training Center Equipment Grants. Conference: Included \$3.0 million for Training Center Equipment Grants. | Did Not Include | Did Not Include | Did Not Include | NEW 1094g |
| 78. | NEW Sec. 1094h. Rural Jobs and Capital Investment Fund. Senate/Conference: Deposits \$5.0 million into the Rural Jobs and Capital Investment Fund. | Did Not Include | Included in 1047 | Did Not Include | NEW 1094h |
| 79. | NEW Sec. 1094i. Michigan Career and Technical Institute. Conference: Appropriates \$23,750,000 for critical infrastructure improvement, including mechanical plumbing, and electrical projects at the Michigan Career and Technical Institute associated with Michigan Rehabilitation Services. | Did Not Include | Did Not Include | Did Not Include | NEW 1094i |
| 80. | NEW Sec. 1094j. Centers for Employment Opportunity Senate/Conference: Requires that \$660,000 in workforce development be awarded to a nonprofit that provides services to parolees and probationers assessed by MDOC as moderate or high-risk to recidivate. The program would provide job readiness training, transitional employment, job coaching and placement, and postplacement retention services. Authorizes the Michigan Strategic Fund to receive and expend funds from MDOT, DNR, and EGLE to support the program. | Did Not Include | Included In 1047 | Did Not Include | NEW 1094j |
| 81. | NEW Sec. 1094k. West Michigan Construction Institute. Conference: Appropriates \$1.0 to the Michigan Constructions Institute for construction of a training and education facility. | Did Not Include | Did Not Include | Did Not Include | NEW 1094k |
| 82. | NEW Sec. 1094l. Diploma equity project. Conference: Awards to a non-profit that work collaboratively with K-12, higher education, and other community partners to design and implement programs to improve rates of college persistence and completion and develop new programs in support of these goals. | | | | NEW 1094l |

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| 83. | <p>NEW Sec. 1094m. Community Revitalization and Placemaker.</p> <p>Conference: (1) Creates a new program to address the impacts of COVID-19 in disproportionately impacted Michigan communities by investing in projects to enable population and tax revenue growth. (2) Ensure funds are used in accordance to Federal regulations and that the program has broad geographic distribution to both urban and rural communities. (3) Allows consultation or collaboration with local units of government. (4) Awards may be made to non-profit economic development organizations and other entities as determined by MSF. (5) Requires a report by March 15. (6) Work project authorization.</p> | | | | NEW 1094m |
| 84. | <p>NEW Sec. 1095. Michigan Infrastructure Grants.</p> <p>Conference: Outlines the one-time Michigan Infrastructure Grants, which includes: (1) Livonia flooding \$1.0 million, (2) I-131 at Kalamazoo \$3.0 million, (3) Michigan International Technology Center \$1.0 million, (4) Gladwin Dam \$2.0 million, (5) McLaren/Grosebeck Rd \$3.0 million, (6) Lake State Line \$1.1 million, (7) Bay Co. Road Commission \$2,314,000, (8) Houghton Co. Road Commission flood repair \$2,314,000, (9) City of Houghton flood repair \$320,200, (10) City of Hancock flood repair \$235,000, (11) Briggs Dam \$850,000, (12) Shanty Creek Road \$2.0 million, (13) Mackinac Coal Dock \$1.5 million, (14) Barry/Allen road renovation \$951,000, (15) Michigan Sugar Plant \$2.5 million, (16) Farwell Mill Pond \$3.5 million, (17) Cascades dredging \$1.0 million, (18) City of Adrian tunnel \$3.5 million, (19) Kingsley water line replacement \$1.5 million, (20) Secore Rd. \$2.0 million, (21) Mission road project \$1.5 million, (22) Mt. Pleasant traffic \$200,000, (23) Wealthy St. w/ 131, (24) Manistee Lake rail study \$400,000, and (25) Cheese Factory Rd. \$150,000.</p> | | | | NEW 1095 |

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| 85. | <p>Sec. 1096. Michigan Enhancement Grants. Outlines the one-time Michigan Enhancement Grants, which includes: (1) Electronic Recording 600,000, (2) Gogebic MiWorks 1,102,000, (3) Holy Cross 1,000,000, (4) Rural Jobs and Investment Fund Deposit 1,500,000, (5) McLaren (Cheboygan) 3,000,000, (6) McLaren (Greenlawn) 5,000,000, (7) MI center for civic education statewide programing 220,000, (8) Saginaw naval museum 200,000, (9) Governor Warner Historic Mansion 85,000, (10) Sloan Museum 1,000,000, (11) Langley Covered bridge 750,000, (12) North Flint Food Market 506,800, (13) Helmets to Hardhats 250,000, (14) United Methodist Community House 1,000,000, (15) MAMA 500,000, (16) Military training program - Pershing High School 300,000, (17) Air Filters for DPS 250,000, (18) Kent Co. Youth Offender Pilot 75,000, (19) Statewide preapprenticeship program 3,000,000, (20) U.S. 131 Project Design & Engineering costs 1,800,000, (21) UCAN Addiction and Recovery program grant (Genesee county) 200,000 (22) Amity Foundation 750,000, (23) Railway Grand Traverse 500,000, (24) Railway Chippewa 200,000, (25) Railway Alcona 300,000, (26) Railway Gaylord/Otsego 154,000, (27) Railway Arenac 41,000, (28) Railway Bay 94,000, (29) Railway Gratiot 211,000, (30) Forest Rd Roundabout 1,700,000, (31) Child Care Pilot 1,000,000, (32) 131 bridge repair in Allegan county 3,000,000, (33) Van Andel 1,000,000.</p> <p>Senate: Included (1) Child Care Pilot \$2,500,000, (2) CEO \$662,000, and (3) Rural Jobs and Investment Fund Deposit \$5,000,000.</p> | Deleted | 1047 Modified | 1047 Modified | 1096 Modified |
| | <p>Conference: Outlines the one-time Michigan Enhancement Grants, which includes: (1) Minority Supplier Development Council \$2.0 million, (2) Making it Happen \$1.0 million, (3) McLaren (Lansing) \$1.0 million, (4) Border to Border trail \$750,000, (5) Pedestrian Trail safety \$750,000, (6) Battle Creek City Hall \$1.0 million, (7) Mackinac Island State Park \$500,000, (8) McCamly Plaza Hotel \$2.0 million, (9) Bay Veterans Foundation Workshop \$300,000, (10) SVSU Talent Lab \$1.75 million, (11) Barrien Co. Youth Fair \$600,00, (12) St. Joseph United Way \$26,000, (13) Harsen's Island bridge study \$250,000, (14) Houghton Trail \$4.0 million, (15) Maritime Museum South Haven \$500,000, (16) Meals on Wheels - Livingston \$1.0 million, (17) St. Ignace ambulance \$1.5 million, (18) Litchfield skilled trades \$150,000, (19) Hillsdale Co. Sheriff \$210,000, (20) Jackson ISD \$10.0 million, (21) Point Betsie Lighthouse \$5,183,400, (22) Ottawa groundwater \$1,141,500, (23) River Raisin Battlefield \$2.0 million, (24) Midland Center for the Arts \$5.0 million, (25) West Michigan Immigration Center \$500,000, (26) Midland Community Center \$6,557,100, (27) YMCA-Jackson \$224,000, (28) Berrien Co. Tower \$5.0 million, (29) Steve Mariuccie Beacon House \$3,150,000, (30) Great Lakes Central projects \$1,195,000, (31) Van Dyke apartment \$1.5 million, (32) Mancelona sewer \$500,000, (33) Berston Field House \$1.0 million, (34) Flint Library \$250,000, (35) GM Linden Parkway \$200,000, (36) Flint social club \$375,000, (37) Flint United Basketball \$100,000, (38) Flint</p> | | | | |

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| | <p>Food Market \$460,000, (39) CMH Oakland Co. \$250,000, (40) Pontiac FQHC \$1.0 million, (41) GR AA Health Institute \$500,000, (42) GR Children's Healing Center \$500,000, (43) GR Public Museum \$500,000, (44) Palmer Park \$1.0 million, (45) Binder Street Block Club \$25,000, (46) Women of Tomorrow \$200,000, (47) Wayne State \$150,000, (48) Riverside Arts Center \$450,000, (49) HighScope \$300,000, (50) Washtenaw Co. re-entry pilot \$500,000, (51) Iron Belle Train study \$30,000, (52) Superior Twp. Library \$150,000, (53) AA solder memorial \$25,000, (54) Parkridge Community Center \$50,000, (55) Rockwood wastewater treatment \$350,000, (56) Village of Westland \$1.0 million, (57) Motown Museum \$1,000,000, (58) JROTC DPSCD \$250,000, (59) Great Lakes Center - Autism \$1.0, (60) Portage Senior Center \$1.5 million, (61) I-75 sound wall \$300,000, (62) Rochester Innovation Hills \$500,000, (63) Carpenter Lake Nature Preserve \$600,000, (64) Living and Learning Center \$50,000, (65) Livonia Senior Park \$100,000, (66) Goudy Park \$500,000, (67) Cody Rouge Community Action Alliance \$750,000, (68) Sickle Cell Anemia \$750,000, (69) Authority Health \$450,000, (70) Child and Family charities \$1.0 million, (71) Mikey 23 \$100,000, (72) Poor People's Campaign \$375,000, (73) Tri-County Special Ops. \$150,000, (74) Allen Neighborhood \$85,000, (75) Beach Water Hazard, (76) Lansing Arts Center \$2.0 million, (77) Farmer's Market Association \$350,000, (78) Veterans Service Orgs. \$1.8 million, (79) Warren emergency vehicle \$400,000, (80) Women's Center of Lansing \$25,000, (81) Firecracker Foundation \$25,000, (82) Lansing Police Department \$75,000, (83) Kent Co. Youth Fair \$5,200,000, (84) Lowell YMCA \$150,000,</p> | | | | |
| | <p>(85) PFAS GR Water 1,625,000, (86) Boys and Girls Alpena \$500,000, (87) Michigan Snowmobile and ORV Association \$1,150,000, (88) Chaldean Community Center \$150,000, (89) MI Law Enforcement Memorial Fund \$500,000, (90) Dearborn Community Center \$1,500,000, (91) Amity Foundation \$2.0 million, (92) Yemeni American Association \$100,000, (93) Manton Library \$250,000, (94) Rising Stars \$100,000, (95) Degage Ministries \$500,000, (96) 9/11 Memorial \$500,000, (97) Newago Co. Fair Barn \$800,000, (98) Arenac Fair Grounds \$2,830,000, (99) Sanilac Co. Parks \$20,000, (100) St. Clair Co. Nutrition \$50,000, (101) Holiday Camp in Monroe \$150,000, (102) St. Joseph Center for Hope \$100,000, (103) Blight Cleanup \$200,000, (104) Detroit Public Library \$500,000, (105) Luce Co. road \$6.0 million, (106) Calumet Fire \$250,000, (107) UP State Fair \$500,000, (108) Restore the Rapids \$7.0 million, (109) Van Andel Institute \$1.0 million, (110) Fort Gratiot Campground \$50,000, (111) Long Boat Lake \$300,000, (112) Walbo Corp. Cass City \$1.5 million, (113) Linden Mill Pond \$30,000, (114) West Michigan Aviation Academy \$1.0 million, (115) Calvin Prison Institute \$1.0 million, (116) MiLaunch \$250,000, (117) Small Business Development Centers \$200,000, (118) Novi Education Foundation \$400,000, (119) Plymouth Cultural Center \$250,000, (120) Portage Senior Center \$500,000, (121) City of Sterling Heights \$200,000, (122) Tree Canopy Grants \$250,000, (123) Delta Twp. Regional Fire \$1.4 million, (124) United Way - Washtenaw Co.</p> | | | | |

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| | | FY 2020-21 Section Number | | | |
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| | | <u>Governor</u> | <u>Senate</u> | <u>House</u> | <u>Conference</u> |
| | <p>\$275,000, (125) Eden Park \$300,000, (126) Covenant House \$200,000, (127) GR Center for Transformation \$500,000, (128) Grant Bridging Communities \$250,000, (129) Youth Development Program \$500,000, (130) Third Street Wharf Project \$1.5 million, (131) City of Farmington fire \$100,000, (132) Level 2 EV charging station \$36,000, (133) Farmington Hills police \$300,000, (134) Mack Avenue Streetscape Plan - Phase 1 \$200,000, (135) Lakeshore Drive Seawall \$750,000, (136) Invest Detroit \$500,000, (137) Detroit Parks Coalition \$500,000, (138) Block Club Grants \$300,000, (139) Royal Oak Twp. \$125,000, (140) Kids Kicking Cancer \$200,000, (141) Hamtramck Alleyway improvements \$750,000, (142) Lansing Capitol security \$1.0 million, (143) Lathrup infrastructure \$200,000, (144) Franklin sewer \$200,000, (145) Meridian Twp. Fire \$225,000, (146) Marquette Planetarium \$250,000, (147) MI Hispanic Collaborative \$2.0 million, (148) Talent Development Coalition - Oakland \$200,000, (149) Keego Harbor \$50,000, (150) Wayne Co. Action Agency \$1.5 million, (151) Flint Beecher HS \$500,000, (152) Lincoln Park traffic signal \$128,000, (153) Westland school conversion \$500,000, (154) Veterans Memorial Project \$50,000, (155) Taylor Fire \$500,000, (156) Michigan Science Olympiad \$30,000, (157) Ingham - Advance Peace Street Outreach \$357,000, (158) Garden City Fire \$400,000, (159) Clawson crosswalk \$80,000, (160) Youth Offender Pilot Program \$81,000, (161) Downriver Community Conference \$400,000, (162) Bloomfield Twp. SOAR \$500,000, (163) Flint Blight Removal \$1.0 million, (164) Belleville Lake bridge 500,000, (165) Avalon House \$250,000, (166) Ann Arbor Housing Commission \$200,000, (167) Highland Park Fire \$850,000, (168) Burton Indigent Defense \$125,000, (169) Mount Clemens HS \$200,000, (170) Center Line - Indigent Defense \$125,000,</p> | | | | |
| | <p>(171) Adult Adjustable change table grants \$100,000, (172) Community Garden and Playground Equipment \$60,000, (173) Bardon Elementary \$78,000, (174) Children's Center Detroit \$250,00, (175) Detroit Horse Power Capital Improvement \$300,000, and (176) Development Center Grants \$150,000.</p> | | | | |
| 86. | <p>Sec. 1097. Administration of Michigan Enhancement/Infrastructure Grants. Language regarding the Michigan Enhancement Grants: (1) Requires grant agreements with each recipient and requires that 50% of the amount be disbursed upon execution of the grant agreement. (2) Requires that grant agreements include all necessary identifying information, description of the program, timeline of the project and estimated budget, requires that funds only be used for the specified purposes, 50% disbursement upon signing agreements, additional funds disbursed upon verification the initial payment was fully expended, documentation of expenditures, quarterly status reports, and require claw-back provisions to recoup funds that are declined, unspent, or otherwise misused. (3) Requires that grant recipients respond to all reasonable information requests from the fund and retain grant records for at least three years.</p> | Deleted | 1048 Modified (Technical) | Did Not Include | 1097 Modified (Technical) |

DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

| | | <u>FY 2020-21 Section Number</u> | | | |
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| | | <u>Governor</u> | <u>Senate</u> | <u>House</u> | <u>Conference</u> |
| | <p>(4) Requires funds to be expended by the grant recipient by the end of FY 2023-24, the budget director may extend the deadline.</p> <p>(5) For grant recipients that do not provide information enough to execute a grant agreement by January 1, 2022, the funds associated with the grant shall be returned to the State treasury.</p> <p>(6) Requires the MSF to provide quarterly updates on the accounting and status of each project.</p> <p>Conference: Updated dates and included allowed grants to flow through other departments and included the Michigan Infrastructure Grants.</p> | | | | |
| 87. | <p>NEW Sec. 1093. One-Time Appropriation</p> <p>Governor: Appropriates the \$10.0 million for Michigan Housing and Community Development program to be deposited into the Michigan Housing and Community Development fund create in Sec. 58a of the State Housing Development Authority Act and expended in accordance to statute.</p> | NEW 1093 | Did Not Include | Did Not Include | Did Not Include |
| 88. | <p>NEW Sec. 1096. One-Time Appropriation</p> <p>Governor: (1) Appropriates the funds for the Mobility Futures Initiative to the Office of Future Mobility in coordination with the Department of Environment, Great Lakes, and Energy and the Department of Transportation.</p> <p>(2) Allocates the funds in the following manner:</p> <p>(a) \$15.0 million for long-term strategic planning, innovative technology deployment, electric charging infrastructure, new economic sector development, and workforce training and credentialing in emerging industries.</p> <p>(b) \$8.0 million to the Department of Environment, Great Lakes, and Energy for the deployment of electric charging infrastructure and vehicle fleet conversion.</p> <p>(c) \$2.0 million to the Department of Transportation for the development of on-demand service pilots in underserved areas to improve regional mobility and address systemic inequity.</p> <p>(3) Requires a report by September 30, 2022 on the status of the initiatives and objectives achieved.</p> | NEW 1096 | Did Not Include | Did Not Include | Did Not Include |