



**GENERAL GOVERNMENT  
S.B. 82**

04/21/2021

Analysts: Joe Carrasco, Cory Savino, Ryan Bergan, & Elizabeth Raczkowski

Phone: (517) 373-2768

FULL-TIME EQUATED (FTE) POSITIONS FUNDING SOURCE	FY 2020-21		FY 2021-22	CHANGES FROM FY 2020-21 YEAR-TO-DATE			
	YEAR-TO-DATE	FY 2021-22	SENATE	GOVERNOR		SENATE	
	AS OF 2-8-21	GOV'S REC.	SUB-COMM.	AMOUNT	PERCENT	AMOUNT	PERCENT
FTE Positions.....	7,370.1	7,381.1	6,538.3	11.0	0.1	(831.8)	(11.3)
<b>GROSS.....</b>	<b>4,518,092,400</b>	<b>4,385,997,200</b>	<b>4,344,788,600</b>	<b>(132,095,200)</b>	<b>(2.9)</b>	<b>(173,303,800)</b>	<b>(3.8)</b>
Less:							
Interdepartmental Grants Received.....	1,099,669,700	1,132,012,100	1,131,997,400	32,342,400	2.9	32,327,700	2.9
<b>ADJUSTED GROSS.....</b>	<b>3,418,422,700</b>	<b>3,253,985,100</b>	<b>3,212,791,200</b>	<b>(164,437,600)</b>	<b>(4.8)</b>	<b>(205,631,500)</b>	<b>(6.0)</b>
Less:							
Federal Funds.....	50,045,400	46,670,300	46,668,300	(3,375,100)	(6.7)	(3,377,100)	(6.7)
Local and Private.....	16,029,500	16,001,200	16,001,200	(28,300)	(0.2)	(28,300)	(0.2)
<b>TOTAL STATE SPENDING.....</b>	<b>3,352,347,800</b>	<b>3,191,313,600</b>	<b>3,150,121,700</b>	<b>(161,034,200)</b>	<b>(4.8)</b>	<b>(202,226,100)</b>	<b>(6.0)</b>
Less:							
Other State Restricted Funds.....	2,200,175,500	2,181,853,500	2,174,373,700	(18,322,000)	(0.8)	(25,801,800)	(1.2)
<b>GENERAL FUND/GENERAL PURPOSE.</b>	<b>1,152,172,300</b>	<b>1,009,460,100</b>	<b>975,748,000</b>	<b>(142,712,200)</b>	<b>(12.4)</b>	<b>(176,424,300)</b>	<b>(15.3)</b>
<b>PAYMENTS TO LOCALS.....</b>	<b>1,630,580,900</b>	<b>1,607,742,400</b>	<b>1,675,975,400</b>	<b>(22,838,500)</b>	<b>(1.4)</b>	<b>45,394,500</b>	<b>2.8</b>

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL			FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT			Year-To-Date	Governor	Senate	Governor	Senate	
<b>Department of Attorney General</b>								
<b>Section 102. (1) Appropriation Summary</b>			<b>FTEs</b>	<b>537.4</b>	<b>541.4</b>	<b>517.1</b>	<b>4.0</b>	<b>(20.3)</b>
			<b>Gross</b>	<b>106,828,600</b>	<b>107,338,800</b>	<b>106,254,700</b>	<b>510,200</b>	<b>(573,900)</b>
			<b>IDG</b>	<b>35,285,800</b>	<b>35,083,600</b>	<b>35,083,600</b>	<b>(202,200)</b>	<b>(202,200)</b>
			<b>Federal</b>	<b>9,906,100</b>	<b>9,868,400</b>	<b>9,868,400</b>	<b>(37,700)</b>	<b>(37,700)</b>
			<b>Restricted</b>	<b>20,488,300</b>	<b>20,390,800</b>	<b>20,390,800</b>	<b>(97,500)</b>	<b>(97,500)</b>
			<b>GF/GP</b>	<b>41,148,400</b>	<b>41,996,000</b>	<b>40,911,900</b>	<b>847,600</b>	<b>(236,500)</b>
<b>Section 102 (2) Attorney General Operations</b>								
<b>1</b>	<b>Attorney General</b>		<b>Gross</b>	112,500	112,500	112,500	0	0
	Governor: No change from FY 2020-21.		<b>GF/GP</b>	112,500	112,500	112,500	0	0
	Senate: Concur.							
<b>2</b>	<b>Unclassified Positions</b>		<b>FTEs</b>	5.0	5.0	5.0	0.0	0.0
	Governor: Economics - \$24,900 GF/GP		<b>Gross</b>	828,500	853,400	828,500	24,900	0
	Senate: No change from FY 2020-21.		<b>GF/GP</b>	828,500	853,400	828,500	24,900	0
<b>3</b>	<b>Operations</b>		<b>FTEs</b>	494.4	498.4	474.1	4.0	(20.3)
	Governor: Economics - (\$538,000); \$560,000 for Clean Slate for Michigan		<b>Gross</b>	96,003,900	96,025,900	94,425,900	22,000	(1,578,000)
	Senate: Economics - (\$538,000); \$560,000 for Clean Slate for Michigan;		<b>IDG</b>	35,285,800	35,083,600	35,083,600	(202,200)	(202,200)
	GF/GP reduction (\$1,274,200)		<b>Federal</b>	7,024,400	6,998,100	6,998,100	(26,300)	(26,300)
			<b>Restricted</b>	20,068,500	19,971,200	19,971,200	(97,300)	(97,300)
			<b>GF/GP</b>	33,625,200	33,973,000	32,373,000	347,800	(1,252,200)
<b>4</b>	<b>Child Support Enforcement</b>		<b>FTEs</b>	25.0	25.0	25.0	0.0	0.0
	Governor: Economics - (\$17,100)		<b>Gross</b>	3,677,700	3,660,600	3,535,600	(17,100)	(142,100)
	Senate: Economics - (\$17,100); GF/GP reduction (\$113,600)		<b>Federal</b>	2,760,500	2,749,100	2,749,100	(11,400)	(11,400)
			<b>GF/GP</b>	917,200	911,500	786,500	(5,700)	(130,700)
<b>5</b>	<b>Public Safety Initiative</b>		<b>FTEs</b>	1.0	1.0	1.0	0.0	0.0
	Governor: No change from FY 2020-21.		<b>Gross</b>	888,600	888,600	863,600	0	(25,000)
	Senate: GF/GP reduction (\$25,000)		<b>GF/GP</b>	888,600	888,600	863,600	0	(25,000)
<b>6</b>	<b>Prosecuting Attorneys Coordinating Council</b>		<b>FTEs</b>	12.0	12.0	12.0	0.0	0.0
	Governor: Economics - (\$10,900)		<b>Gross</b>	2,228,500	2,217,600	2,142,600	(10,900)	(85,900)
	Senate: Economics - (\$10,900); GF/GP reduction (\$64,100)		<b>Federal</b>	121,200	121,200	121,200	0	0
			<b>Restricted</b>	419,800	419,600	419,600	(200)	(200)
			<b>GF/GP</b>	1,687,500	1,676,800	1,601,800	(10,700)	(85,700)
<b>7</b>	<b>Sexual Assault Law Enforcement</b>		<b>FTEs</b>	5.0	5.0	5.0	0.0	0.0
	Governor: Economics - (\$2,000)		<b>Gross</b>	1,459,500	1,457,500	1,432,500	(2,000)	(27,000)
	Senate: Economics - (\$2,000); GF/GP reduction (\$25,000)		<b>GF/GP</b>	1,459,500	1,457,500	1,432,500	(2,000)	(27,000)

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D	
					Governor	Senate
GENERAL GOVERNMENT						
				0	0	0
				0	0	0
<b>Unit Total: Attorney General Operations</b>	<b>FTEs</b>	<b>537.4</b>	<b>541.4</b>	<b>517.1</b>	<b>4.0</b>	<b>(20.3)</b>
	<b>Gross</b>	<b>105,199,200</b>	<b>105,216,100</b>	<b>103,341,200</b>	<b>16,900</b>	<b>(1,858,000)</b>
	<b>IDG</b>	<b>35,285,800</b>	<b>35,083,600</b>	<b>35,083,600</b>	<b>(202,200)</b>	<b>(202,200)</b>
	<b>Federal</b>	<b>9,906,100</b>	<b>9,868,400</b>	<b>9,868,400</b>	<b>(37,700)</b>	<b>(37,700)</b>
	<b>Restricted</b>	<b>20,488,300</b>	<b>20,390,800</b>	<b>20,390,800</b>	<b>(97,500)</b>	<b>(97,500)</b>
	<b>GF/GP</b>	<b>39,519,000</b>	<b>39,873,300</b>	<b>37,998,400</b>	<b>354,300</b>	<b>(1,520,600)</b>
<b>Section 102. (3) Information Technology</b>						
<b>1 Information Technology</b>	<b>Gross</b>	<b>1,629,400</b>	<b>1,622,700</b>	<b>1,353,500</b>	<b>(6,700)</b>	<b>(275,900)</b>
Governor: Economics - (\$6,700)	<b>GF/GP</b>	<b>1,629,400</b>	<b>1,622,700</b>	<b>1,353,500</b>	<b>(6,700)</b>	<b>(275,900)</b>
Senate: Economics - (\$6,700); GF/GP reduction (\$269,200)						
<b>Section 103. (4) One-Time Appropriations</b>						
<b>1 Information Technology Services and Projects</b>	<b>Gross</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Governor: \$500,000 for Address Confidentiality Program.	<b>Restricted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Senate: Concur.	<b>GF/GP</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>2 NextGen Case and Document Management System</b>	<b>Gross</b>	<b>0</b>	<b>0</b>	<b>1,060,000</b>	<b>0</b>	<b>1,060,000</b>
Governor: Not included.	<b>Restricted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Senate: \$1,060,000 GF/GP	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>1,060,000</b>	<b>0</b>	<b>1,060,000</b>
<b>Unit Total: One-time Basis Only Appropriations</b>	<b>Gross</b>	<b>0</b>	<b>500,000</b>	<b>1,560,000</b>	<b>500,000</b>	<b>1,560,000</b>
	<b>Restricted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GF/GP</b>	<b>0</b>	<b>500,000</b>	<b>1,560,000</b>	<b>500,000</b>	<b>1,560,000</b>

PART 1 APPROPRIATIONS DETAIL				FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT				Year-To-Date	Governor	Senate	Governor	Senate	
Department of Civil Rights									
<b>Section 103. (1) Appropriation Summary</b>				<b>FTEs</b>	<b>110.0</b>	<b>109.0</b>	<b>69.9</b>	<b>(1.0)</b>	<b>(40.1)</b>
				<b>Gross</b>	<b>18,037,400</b>	<b>17,584,100</b>	<b>17,562,300</b>	<b>(453,300)</b>	<b>(475,100)</b>
				<b>IDG</b>	<b>299,800</b>	<b>298,900</b>	<b>298,900</b>	<b>(900)</b>	<b>(900)</b>
				<b>Federal</b>	<b>2,868,200</b>	<b>2,850,700</b>	<b>2,850,700</b>	<b>(17,500)</b>	<b>(17,500)</b>
				<b>Private</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>0</b>	<b>0</b>
				<b>Restricted</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>	<b>0</b>	<b>0</b>
				<b>GF/GP</b>	<b>14,792,200</b>	<b>14,357,300</b>	<b>14,335,500</b>	<b>(434,900)</b>	<b>(456,700)</b>
Section 103. (2) Civil Rights Operations									
<b>1</b>	<b>Unclassified Positions</b>	<b>FTEs</b>	<b>6.0</b>	<b>6.0</b>	<b>5.4</b>	<b>0.0</b>	<b>(0.6)</b>		
	Governor: Economics - \$21,800	<b>Gross</b>	<b>725,600</b>	<b>747,400</b>	<b>725,600</b>	<b>21,800</b>	<b>0</b>		
	Senate: Did not include increase	<b>GF/GP</b>	<b>725,600</b>	<b>747,400</b>	<b>725,600</b>	<b>21,800</b>	<b>0</b>		
<b>2</b>	<b>Complaint Investigation and Enforcement</b>	<b>FTEs</b>	<b>40.0</b>	<b>40.0</b>	<b>28.9</b>	<b>0.0</b>	<b>(11.1)</b>		
	Governor: Economics - (\$37,200)	<b>Gross</b>	<b>6,334,600</b>	<b>6,297,400</b>	<b>6,297,400</b>	<b>(37,200)</b>	<b>(37,200)</b>		
	Senate: Concurred wth Governor	<b>IDG</b>	<b>299,800</b>	<b>298,900</b>	<b>298,900</b>	<b>(900)</b>	<b>(900)</b>		
		<b>Federal</b>	<b>2,853,200</b>	<b>2,835,700</b>	<b>2,835,700</b>	<b>(17,500)</b>	<b>(17,500)</b>		
		<b>Restricted</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>	<b>0</b>	<b>0</b>		
		<b>GF/GP</b>	<b>3,123,100</b>	<b>3,104,300</b>	<b>3,104,300</b>	<b>(18,800.0)</b>	<b>(18,800.0)</b>		
<b>3</b>	<b>Division on Deaf and Hard of Hearing</b>	<b>FTEs</b>	<b>6.0</b>	<b>6.0</b>	<b>3.0</b>	<b>0.0</b>	<b>(3.0)</b>		
	Governor: Economics - (\$2,800)	<b>Gross</b>	<b>736,600</b>	<b>733,800</b>	<b>733,800</b>	<b>(2,800)</b>	<b>(2,800)</b>		
	Senate: Concurred wth Governor	<b>Private</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>0</b>	<b>0</b>		
		<b>GF/GP</b>	<b>717,900</b>	<b>715,100</b>	<b>715,100</b>	<b>(2,800)</b>	<b>(2,800)</b>		
<b>4</b>	<b>Executive Office</b>	<b>FTEs</b>	<b>24.0</b>	<b>23.0</b>	<b>11.0</b>	<b>(1.0)</b>	<b>(13)</b>		
	Governor: Economics - (\$34,500)	<b>Gross</b>	<b>3,141,600</b>	<b>2,938,800</b>	<b>2,938,800</b>	<b>(202,800)</b>	<b>(202,800)</b>		
	Transfer of Women's Commision to LEO - (\$168,300) and (1.0) FTE	<b>GF/GP</b>	<b>3,141,600</b>	<b>2,938,800</b>	<b>2,938,800</b>	<b>(202,800)</b>	<b>(202,800)</b>		
	Senate: Concurred wth Governor								
<b>5</b>	<b>Law and Policy</b>	<b>FTEs</b>	<b>28.0</b>	<b>28.0</b>	<b>19.0</b>	<b>0.0</b>	<b>(9.0)</b>		
	Governor: Economics - (\$20,300)	<b>Gross</b>	<b>3,159,200</b>	<b>2,940,400</b>	<b>2,940,400</b>	<b>(218,800)</b>	<b>(218,800)</b>		
	Transfer of Women's Commision to LEO - (\$198,500)	<b>GF/GP</b>	<b>3,159,200</b>	<b>2,940,400</b>	<b>2,940,400</b>	<b>(218,800)</b>	<b>(218,800)</b>		
	Senate: Concurred wth Governor								
<b>6</b>	<b>Museums Support</b>	<b>Gross</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>		
	Governor: No change from FY 2020-21	<b>GF/GP</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>		
	Senate: Concurred wth Governor								

PART 1 APPROPRIATIONS DETAIL			FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
7	<b>Public Affairs</b>	<b>FTEs</b>	12.0	12.0	8.0	0.0	-4.0
	Governor: Economics - (\$9,300)	<b>Gross</b>	1,683,800	1,674,500	1,674,500	(9,300)	(9,300)
	Senate: Concurred with Governor	<b>GF/GP</b>	1,683,800	1,674,500	1,674,500	(9,300)	(9,300)
	<b>Unit Total: Civil Rights Operations</b>	<b>FTEs</b>	<b>110.0</b>	<b>109.0</b>	<b>69.9</b>	<b>(1.0)</b>	<b>(40.1)</b>
		<b>Gross</b>	<b>17,281,400</b>	<b>16,832,300</b>	<b>16,810,500</b>	<b>(449,100)</b>	<b>(470,900)</b>
		<b>IDG</b>	<b>299,800</b>	<b>298,900</b>	<b>298,900</b>	<b>(900)</b>	<b>(900)</b>
		<b>Federal</b>	<b>2,853,200</b>	<b>2,835,700</b>	<b>2,835,700</b>	<b>(17,500)</b>	<b>(17,500)</b>
		<b>Private</b>	<b>18,700</b>	<b>18,700</b>	<b>18,700</b>	<b>0</b>	<b>0</b>
		<b>Restricted</b>	<b>58,500</b>	<b>58,500</b>	<b>58,500</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>14,051,200</b>	<b>13,620,500</b>	<b>13,598,700</b>	<b>(430,700)</b>	<b>(452,500)</b>
<b>Section 103. (3) Information Technology</b>							
1	<b>Information Technology</b>	<b>Gross</b>	<b>756,000</b>	<b>751,800</b>	<b>751,800</b>	<b>(4,200)</b>	<b>(4,200)</b>
	Governor: Economics - (\$4,200)	<b>Federal</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
	Senate: Concurred with Governor	<b>GF/GP</b>	<b>741,000</b>	<b>736,800</b>	<b>736,800</b>	<b>(4,200)</b>	<b>(4,200)</b>

PART 1 APPROPRIATIONS DETAIL			FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D		
						Governor	Senate	
<b>GENERAL GOVERNMENT</b>								
<b>EXECUTIVE OFFICE</b>								
<b>Section 104. (1) Appropriations Summary</b>			<b>FTEs</b>	<b>79.2</b>	<b>79.2</b>	<b>79.2</b>	<b>0.0</b>	<b>0.0</b>
			<b>Gross</b>	<b>7,114,300</b>	<b>7,318,600</b>	<b>7,318,600</b>	<b>204,300</b>	<b>204,300</b>
			<b>GF/GP</b>	<b>7,114,300</b>	<b>7,318,600</b>	<b>7,318,600</b>	<b>204,300</b>	<b>204,300</b>
<b>Section 104. (2) Appropriations Summary</b>								
1	<b>Governor</b>		<b>Gross</b>	159,300	159,300	159,300	0	0
	Governor: No change from FY 2020-21		<b>GF/GP</b>	159,300	159,300	159,300	0	0
	Senate: Concurred with Governor							
2	<b>Lieutenant Governor</b>		<b>Gross</b>	111,600	111,600	111,600	0	0
	Governor: No change from FY 2020-21		<b>GF/GP</b>	111,600	111,600	111,600	0	0
	Senate: Concurred with Governor							
3	<b>Executive Office</b>		<b>FTEs</b>	79.2	79.2	79.2	0.0	0.0
	Governor: Economics - \$163,500		<b>Gross</b>	5,483,200	5,646,700	5,646,700	163,500	163,500
	Senate: Concurred with Governor		<b>GF/GP</b>	5,483,200	5,646,700	5,646,700	163,500	163,500
4	<b>Unclassified Positions</b>		<b>FTEs</b>	8.0	8.0	0.0	0.0	(8.0)
	Governor: Economics - \$40,800		<b>Gross</b>	1,360,200	1,401,000	1,401,000	40,800	40,800
	Senate: Concurred with Governor		<b>GF/GP</b>	1,360,200	1,401,000	1,401,000	40,800	40,800

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D	
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22	Governor	Senate
		Year-To-Date	Governor	Senate		
<b>LEGISLATURE</b>						
<b>Section 105. (1) Appropriation Summary</b>						
	<b>Gross</b>	202,453,800	210,057,800	205,052,600	7,604,000	2,598,800
	<b>IDG</b>	6,250,400	6,345,200	6,345,200	94,800	94,800
	<b>Private</b>	400,000	406,000	406,000	6,000	6,000
	<b>Restricted</b>	6,776,800	6,877,300	6,877,300	100,500	100,500
	<b>GF/GP</b>	189,026,600	196,429,300	191,424,100	7,402,700	2,397,500
<b>Section 105. (2) Legislature</b>						
1	<b>Senate Operations</b>					
	Governor: 1.5% overall increase - \$639,700					
	Senate: Concurred wth Governor					
	<b>Gross</b>	42,646,900	43,286,600	43,286,600	639,700	639,700
	<b>GF/GP</b>	42,646,900	43,286,600	43,286,600	639,700	639,700
2	<b>Senate Automated Data Processing</b>					
	Governor: 1.5% overall increase - \$41,000					
	Senate: Concurred wth Governor					
	<b>Gross</b>	2,731,600	2,772,600	2,772,600	41,000	41,000
	<b>GF/GP</b>	2,731,600	2,772,600	2,772,600	41,000	41,000
3	<b>Senate Fiscal Agency</b>					
	Governor: 1.5% overall increase - \$60,800					
	Senate: Concurred wth Governor					
	<b>Gross</b>	4,050,400	4,111,200	4,111,200	60,800	60,800
	<b>GF/GP</b>	4,050,400	4,111,200	4,111,200	60,800	60,800
4	<b>House of Representatives Operations</b>					
	Governor: 1.5% overall increase - \$943,500					
	Senate: Concurred wth Governor					
	<b>Gross</b>	62,900,200	63,843,700	63,843,700	943,500	943,500
	<b>GF/GP</b>	62,900,200	63,843,700	63,843,700	943,500	943,500
5	<b>House of Representative Automated Data Processing</b>					
	Governor: 1.5% overall increase - \$41,000					
	Senate: Concurred wth Governor					
	<b>Gross</b>	2,731,600	2,772,600	2,772,600	41,000	41,000
	<b>GF/GP</b>	2,731,600	2,772,600	2,772,600	41,000	41,000
6	<b>House Fiscal Agency</b>					
	Governor: 1.5% overall increase - \$60,800					
	Senate: Concurred wth Governor					
	<b>Gross</b>	4,050,400	4,111,200	4,111,200	60,800	60,800
	<b>GF/GP</b>	4,050,400	4,111,200	4,111,200	60,800	60,800
7	<b>Senate census tracking/reapportionment</b>					
	Governor: Deleted funding - (\$170,000)					
	Senate: Concurred wth Governor					
	<b>Gross</b>	170,000	0	0	(170,000)	(170,000)
	<b>GF/GP</b>	170,000	0	0	(170,000)	(170,000)
8	<b>House of representatives census tracking/reapportionment</b>					
	Governor: Deleted funding - (\$170,000)					
	Senate: Concurred wth Governor					
	<b>Gross</b>	170,000	0	0	(170,000)	(170,000)
	<b>GF/GP</b>	170,000	0	0	(170,000)	(170,000)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22			
		Year-To-Date	Governor	Senate	Governor	Senate	
<b>Unit Total: Legislature</b>		<b>Gross</b>	<b>119,451,100</b>	<b>120,897,900</b>	<b>120,897,900</b>	<b>1,446,800</b>	<b>1,446,800</b>
		<b>GF/GP</b>	<b>119,451,100</b>	<b>120,897,900</b>	<b>120,897,900</b>	<b>1,446,800</b>	<b>1,446,800</b>
<b>Section 105. (3) Legislative Council</b>							
<b>1</b>	<b>Legislative Council</b>	<b>Gross</b>	14,253,500	14,467,300	14,467,300	213,800	213,800
	Governor: 1.5% overall increase - \$213,800	<b>Private</b>	400,000	406,000	406,000	6,000	6,000
	Senate: Concurred wth Governor	<b>GF/GP</b>	13,853,500	14,061,300	14,061,300	207,800	207,800
<b>2</b>	<b>Legislative Service Bureau Automated Data Processing</b>	<b>Gross</b>	1,775,500	1,802,100	1,802,100	26,600	26,600
	Governor: 1.5% overall increase - \$26,600	<b>GF/GP</b>	1,775,500	1,802,100	1,802,100	26,600	26,600
	Senate: Concurred wth Governor						
<b>3</b>	<b>Worker's Compensation</b>	<b>Gross</b>	151,400	153,700	153,700	2,300	2,300
	Governor: 1.5% overall increase - \$2,300	<b>GF/GP</b>	151,400	153,700	153,700	2,300	2,300
	Senate: Concurred wth Governor						
<b>4</b>	<b>National Association Dues</b>	<b>Gross</b>	601,800	610,800	610,800	9,000	9,000
	Governor: 1.5% overall increase - \$9,000	<b>GF/GP</b>	601,800	610,800	610,800	9,000	9,000
	Senate: Concurred wth Governor						
<b>5</b>	<b>Legislative Corrections Ombudsman</b>	<b>Gross</b>	1,006,900	1,022,000	1,022,000	15,100	15,100
	Governor: 1.5% overall increase - \$15,100	<b>GF/GP</b>	1,006,900	1,022,000	1,022,000	15,100	15,100
	Senate: Concurred wth Governor						
<b>6</b>	<b>Michigan Veterans Facility Ombudsman</b>	<b>Gross</b>	315,200	319,900	319,900	4,700	4,700
	Governor: 1.5% overall increase - \$4,700	<b>GF/GP</b>	315,200	319,900	319,900	4,700	4,700
	Senate: Concurred wth Governor						
<b>7</b>	<b>Legislative IT Design Special Project</b>	<b>Gross</b>	765,000	776,500	776,500	11,500	11,500
	Governor: 1.5% overall increase - \$11,500	<b>GF/GP</b>	765,000	776,500	776,500	11,500	11,500
	Senate: Concurred wth Governor						
<b>8</b>	<b>Independent Citizens Redistricting Commission</b>	<b>Gross</b>	3,149,400	3,108,900	3,103,700	(40,500)	(45,700)
	Governor: Reduced funding to comply with constitutionally required appropriation based on 25% of FY 2021-22 Department of State GF/GP appropriaion - (\$40,500)	<b>GF/GP</b>	3,149,400	3,108,900	3,103,700	(40,500)	(45,700)
	Senate: Further reduced based on reduced Dept. of State GF/GP appropriation - (\$5,200)						



PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D		
					Governor	Senate	
GENERAL GOVERNMENT							
<b>Unit Total: Legislative Council</b>		<b>Gross</b>	22,018,700	22,261,200	22,256,000	242,500	237,300
		<b>Private</b>	400,000	406,000	406,000	6,000	6,000
		<b>GF/GP</b>	21,618,700	21,855,200	21,850,000	236,500	231,300
<b>Section 105. (4) Legislative Retirement System</b>							
1	<b>General Non Retirement Expenses</b>	<b>Gross</b>	5,370,700	5,451,200	5,451,200	80,500	80,500
	Governor: 1.5% overall increase - \$80,500	<b>Restricted</b>	1,249,800	1,268,500	1,268,500	18,700	18,700
	Senate: Concurred wth Governor	<b>GF/GP</b>	4,120,900	4,182,700	4,182,700	61,800	61,800
<b>Section 105. (5) Property Management</b>							
1	<b>Cora Anderson House Office Building</b>	<b>Gross</b>	12,365,100	12,550,600	12,550,600	185,500	185,500
	Governor: 1.5% overall increase - \$185,500	<b>GF/GP</b>	12,365,100	12,550,600	12,550,600	185,500	185,500
	Senate: Concurred wth Governor						
2	<b>Binsfeld Office Building and Other Properties</b>	<b>Gross</b>	8,436,300	8,562,800	8,562,800	126,500	126,500
	Governor: 1.5% overall increase - \$126,500	<b>GF/GP</b>	8,436,300	8,562,800	8,562,800	126,500	126,500
	Senate: Concurred wth Governor						
<b>Unit Total: Property Management</b>		<b>Gross</b>	20,801,400	21,113,400	21,113,400	312,000	312,000
		<b>GF/GP</b>	20,801,400	21,113,400	21,113,400	312,000	312,000
<b>Section 105. (6) State Capitol Historic Site</b>							
1	<b>General Operations</b>	<b>Gross</b>	4,710,400	4,781,100	4,781,100	70,700	70,700
	Governor: 1.5% overall increase - \$70,700	<b>GF/GP</b>	4,710,400	4,781,100	4,781,100	70,700	70,700
	Senate: Concurred wth Governor						
2	<b>Bond/Lease Obligations</b>	<b>Gross</b>	100	100	100	0	0
	Governor: No change from FY 2020-21	<b>GF/GP</b>	100	100	100	0	0
	Senate: Concurred wth Governor						
3	<b>Restoration, Renewal, and Maintenance</b>	<b>Gross</b>	3,387,500	3,438,300	3,438,300	50,800	50,800
	Governor: 1.5% overall increase - \$50,800	<b>Restricted</b>	3,387,500	3,438,300	3,438,300	50,800	50,800
	Senate: Concurred wth Governor	<b>GF/GP</b>	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
					Year-To-Date	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
<b>Unit Total: State Capitol Historic Site</b>		<b>Gross</b>	<b>8,098,000</b>	<b>8,219,500</b>	<b>8,219,500</b>	<b>121,500</b>	<b>121,500</b>
		<b>Restricted</b>	<b>3,387,500</b>	<b>3,438,300</b>	<b>3,438,300</b>	<b>50,800</b>	<b>50,800</b>
		<b>GF/GP</b>	<b>4,710,500</b>	<b>4,781,200</b>	<b>4,781,200</b>	<b>70,700</b>	<b>70,700</b>
<b>Section 105. (7) Office of the Auditor General</b>							
<b>1</b>	<b>Unclassified Positions</b>	<b>Gross</b>	370,700	376,300	376,300	5,600	5,600
	Governor: 1.5% overall increase - \$5,600	<b>GF/GP</b>	370,700	376,300	376,300	5,600	5,600
	Senate: Concurred with Governor						
<b>2</b>	<b>Field Operations</b>	<b>Gross</b>	26,343,200	26,738,300	26,738,300	395,100	395,100
	Governor: 1.5% overall increase - \$395,100	<b>IDG</b>	6,250,400	6,345,200	6,345,200	94,800	94,800
	Senate: Concurred with Governor	<b>Restricted</b>	2,139,500	2,170,500	2,170,500	31,000	31,000
		<b>GF/GP</b>	17,953,300	18,222,600	18,222,600	269,300	269,300
<b>Unit Total: Office of the Auditor General</b>		<b>Gross</b>	<b>26,713,900</b>	<b>27,114,600</b>	<b>27,114,600</b>	<b>400,700</b>	<b>400,700</b>
		<b>IDG</b>	<b>6,250,400</b>	<b>6,345,200</b>	<b>6,345,200</b>	<b>94,800</b>	<b>94,800</b>
		<b>Restricted</b>	<b>2,139,500</b>	<b>2,170,500</b>	<b>2,170,500</b>	<b>31,000</b>	<b>31,000</b>
		<b>GF/GP</b>	<b>18,324,000</b>	<b>18,598,900</b>	<b>18,598,900</b>	<b>274,900</b>	<b>274,900</b>
<b>Section 109. (15) One-Time Basis Only Appropriations</b>							
<b>1</b>	<b>Capitol Security Improvements</b>	<b>Gross</b>	0	5,000,000	0	5,000,000	
	Governor: Included new one-time appropriations	<b>GF/GP</b>	0	5,000,000	0	5,000,000	
	Senate: Did not include funding.						
<b>Unit Total: One-Time Appropriations</b>		<b>Gross</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	
		<b>GF/GP</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D	
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22	Governor	Senate
		Year-To-Date	Governor	Senate		
<b>DEPARTMENT OF STATE</b>						
<b>Section 106 (1) Appropriation Summary</b>						
	<b>FTEs</b>	1,586.0	1,586.0	1,306.0	0.0	(280.0)
	<b>Gross</b>	254,297,500	252,164,300	244,243,600	(2,133,200)	(10,053,900)
	<b>IDG</b>	20,000,000	20,000,000	20,000,000	0	0
	<b>Federal</b>	1,460,000	1,460,000	1,460,000	0	0
	<b>Private</b>	50,100	50,100	50,100	0	0
	<b>Restricted</b>	220,189,900	218,218,600	210,318,600	(1,971,300)	(9,871,300)
	<b>GF/GP</b>	12,597,500	12,435,600	12,414,900	(161,900)	(182,600)
<b>Section 106 (2) Departmental Administration and Support</b>						
1	<b>Secretary of State Salary</b>					
	Governor: No change from FY 2020-21					
	Senate: Concurred with Governor					
	<b>Gross</b>	112,500	112,500	112,500	0	0
	<b>GF/GP</b>	112,500	112,500	112,500	0	0
2	<b>Unclassified Positions</b>					
	Governor: Economics - \$20,700					
	Senate: Did not include increase					
	<b>FTEs</b>	5.0	5.0	3.0	0.0	(2.0)
	<b>Gross</b>	691,100	711,800	691,100	20,700	0
	<b>GF/GP</b>	691,100	711,800	691,100	20,700	0
3	<b>Executive Direction</b>					
	Governor: Economics - (\$57,300)					
	Senate: Concurred with Governor					
	<b>FTEs</b>	30.0	30.0	21.0	0.0	(9.0)
	<b>Gross</b>	4,836,500	4,779,200	4,779,200	(57,300)	(57,300)
	<b>Restricted</b>	4,816,500	4,759,200	4,759,200	(57,300)	(57,300)
	<b>GF/GP</b>	20,000	20,000	20,000	0	0
4	<b>Operations</b>					
	Governor: Economics - (\$79,200)					
	Position and funding transfer to Central Operations - (\$1,366,900) and (10.0) FTEs					
	Reinstatement fee revenue adjustment - (\$250,000)					
	Senate: Concurred with Governor					
	<b>FTEs</b>	110.0	100.0	93.0	(10.0)	(17.0)
	<b>Gross</b>	26,233,200	24,537,100	24,537,100	(1,696,100)	(1,696,100)
	<b>Restricted</b>	26,232,900	24,536,800	24,536,800	(1,696,100)	(1,696,100)
	<b>GF/GP</b>	300	300	300	0	0
5	<b>Property Management</b>					
	Governor: Economics - (\$126,700)					
	Senate: Concurred with Governor					
	<b>Gross</b>	10,029,300	9,902,600	9,902,600	(126,700)	(126,700)
	<b>Restricted</b>	9,966,500	9,842,700	9,842,700	(123,800)	(123,800)
	<b>GF/GP</b>	62,800	59,900	59,900	(2,900)	(2,900)
6	<b>Workers' Compensation</b>					
	Governor: Economics - (\$86,300)					
	Senate: Concurred with Governor					
	<b>Gross</b>	209,200	122,900	122,900	(86,300)	(86,300)
	<b>Restricted</b>	154,100	90,500	90,500	(63,600)	(63,600)
	<b>GF/GP</b>	55,100	32,400	32,400	(22,700)	(22,700)
<b>Unit Total: Departmental Administration and Support</b>						
	<b>FTEs</b>	140.0	130.0	114.0	(10.0)	(26.0)
	<b>Gross</b>	42,111,800	40,166,100	40,145,400	(1,945,700)	(1,966,400)
	<b>Restricted</b>	41,170,000	39,229,200	39,229,200	(1,940,800)	(1,940,800)
	<b>GF/GP</b>	941,800	936,900	916,200	(4,900)	(25,600)

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT			FY 2020-21	FY 2021-22	FY 2021-22	Government	Senate
			Year-To-Date	Governor	Senate		
<b>Section 106 (3) Legal Services</b>							
1	<b>Operations</b>	<b>FTEs</b>	149.0	158.0	136.0	9.0	(13.0)
	Government: Economics - (\$111,600)	<b>Gross</b>	21,045,000	21,508,100	21,508,100	463,100	463,100
	Position and funding transfer from Branch Operations - \$574,700 and 9.0 FTEs	<b>Restricted</b>	20,669,500	20,560,100	20,560,100	(109,400)	(109,400)
	Senate: Concurred with Governor	<b>GF/GP</b>	375,500	948,000	948,000	572,500	572,500
<b>Section 106. (4) Customer Delivery Services</b>							
1	<b>Branch Operations</b>	<b>FTEs</b>	925.0	916.0	765.9	(9.0)	(159.1)
	Government: Economics - (\$506,000)	<b>Gross</b>	93,070,500	91,785,500	86,650,500	(1,285,000)	(6,420,000)
	Position and funding transfer to Legal Services - (\$574,700) and (9.0) FTEs	<b>IDG</b>	20,000,000	20,000,000	20,000,000	0	0
	Reinstatement fee revenue adjustment - (\$204,300)	<b>Restricted</b>	70,961,100	70,373,000	65,238,000	(588,100)	(5,723,100)
	Senate: Concurred with Governor's changes and reduced Gross and Restricted funding - (\$5,135,000)	<b>GF/GP</b>	2,109,400	1,412,500	1,412,500	(696,900)	(696,900)
2	<b>Central Operations</b>	<b>FTEs</b>	325.0	335.0	257.4	10.0	(67.6)
	Government: Economics - (\$180,200)	<b>Gross</b>	48,876,800	49,313,500	46,548,500	436,700	(2,328,300)
	Position and funding transfer from Dept and Admin. Operations - \$1,366,900 and 10.0 FTEs	<b>Federal</b>	1,160,000	1,160,000	1,160,000	0	0
	Reinstatement fee revenue adjustment - (\$750,000)	<b>Restricted</b>	47,366,200	47,804,700	45,039,700	438,500	(2,326,500)
	Senate: Concurred with Governor's changes and reduced Gross and Restricted funding - (\$2,765,000)	<b>GF/GP</b>	350,600	348,800	348,800	(1,800)	(1,800)
3	<b>Organ Donor Program</b>						
	Government: No change from FY 2020-21	<b>Gross</b>	129,100	129,100	129,100	0	0
	Senate: Concurred with Governor	<b>Private</b>	50,100	50,100	50,100	0	0
		<b>GF/GP</b>	79,000	79,000	79,000	0	0
4	<b>Motorcycle Safety Education Administration</b>						
	Government: Economics - (\$1,200)	<b>FTEs</b>	2.0	2.0	1.0	0.0	(1.0)
	Senate: Concurred with Governor	<b>Gross</b>	648,800	647,600	647,600	(1,200)	(1,200)
		<b>Restricted</b>	648,800	647,600	647,600	(1,200)	(1,200)
		<b>GF/GP</b>	0	0	0	0	0
5	<b>Motorcycle Safety Education Grants</b>						
	Government: Motorcycle fee increase - \$300,000	<b>Gross</b>	1,800,000	2,100,000	2,100,000	300,000	300,000
	Senate: Concurred with Governor	<b>Federal</b>	300,000	300,000	300,000	0	0
		<b>Restricted</b>	1,500,000	1,800,000	1,800,000	300,000	300,000
		<b>GF/GP</b>	0	0	0	0	0
<b>Unit Total: Customer Delivery Services</b>		<b>FTEs</b>	1,252.0	1,253.0	1,024.3	1.0	(227.7)
		<b>Gross</b>	144,525,200	143,975,700	136,075,700	(549,500)	(8,449,500)
		<b>IDG</b>	20,000,000	20,000,000	20,000,000	0	0
		<b>Federal</b>	1,460,000	1,460,000	1,460,000	0	0
		<b>Private</b>	50,100	50,100	50,100	0	0
		<b>Restricted</b>	120,476,100	120,625,300	112,725,300	149,200	(7,750,800)
		<b>GF/GP</b>	2,539,000	1,840,300	1,840,300	(698,700)	(698,700)

PART 1 APPROPRIATIONS DETAIL				Changes from FY 2020-21 Y-T-D			
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22	Governor	Senate	
		Year-To-Date	Governor	Senate			
<b>Section 106. (5) Election Regulation</b>							
1	<b>Election Administration and Services</b>	<b>FTEs</b>	45.0	45.0	31.7	0.0	(13.3)
	Governor: Economics -(\$28,000)	<b>Gross</b>	7,487,700	7,459,700	7,459,700	(28,000)	(28,000)
	Senate: Concurred with Governor	<b>Restricted</b>	343,500	343,500	343,500	0	0
		<b>GF/GP</b>	7,144,200	7,116,200	7,116,200	(28,000)	(28,000)
2	<b>Fees to Local Units</b>	<b>Gross</b>	109,800	109,800	109,800	0	0
	Governor: No change from FY 2020-21	<b>GF/GP</b>	109,800	109,800	109,800	0	0
	Senate: Concurred with Governor						
3	<b>County Clerk Education and Training</b>	<b>Gross</b>	100,000	100,000	100,000	0	0
	Governor: No change from FY 2020-21	<b>Restricted</b>	100,000	100,000	100,000	0	0
	Senate: Concurred with Governor	<b>GF/GP</b>	0	0	0	0	0
<b>Unit Total: Election Regulation</b>							
		<b>FTEs</b>	<b>45.0</b>	<b>45.0</b>	<b>31.7</b>	<b>0.0</b>	<b>(13.3)</b>
		<b>Gross</b>	<b>7,697,500</b>	<b>7,669,500</b>	<b>7,669,500</b>	<b>(28,000)</b>	<b>(28,000)</b>
		<b>Restricted</b>	<b>443,500</b>	<b>443,500</b>	<b>443,500</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>7,254,000</b>	<b>7,226,000</b>	<b>7,226,000</b>	<b>(28,000)</b>	<b>(28,000)</b>
<b>Section 106. (6) Information Technology</b>							
1	<b>Information Technology Services and Projects</b>	<b>Gross</b>	<b>38,918,000</b>	<b>38,844,900</b>	<b>38,844,900</b>	(73,100)	(73,100)
	Governor: Economics -(\$73,100)	<b>Restricted</b>	<b>37,430,800</b>	<b>37,360,500</b>	<b>37,360,500</b>	(70,300)	(70,300)
	Senate: Concurred with Governor	<b>GF/GP</b>	<b>1,487,200</b>	<b>1,484,400</b>	<b>1,484,400</b>	(2,800)	(2,800)

PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	Governor	Senate	
<b>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</b>							
<b>Section 108. (1) Appropriation Summary</b>		<b>FTEs</b>	<b>3,133.0</b>	<b>3,141.0</b>	<b>2,641.6</b>	<b>8.0</b>	<b>(491.4)</b>
		<b>Gross</b>	<b>1,674,955,000</b>	<b>1,699,769,800</b>	<b>1,635,792,800</b>	<b>24,814,800</b>	<b>(39,162,200)</b>
		<b>IDG</b>	<b>1,024,720,900</b>	<b>1,057,210,900</b>	<b>1,057,196,200</b>	<b>32,490,000</b>	<b>32,475,300</b>
		<b>Federal</b>	<b>8,389,300</b>	<b>5,129,800</b>	<b>5,129,800</b>	<b>(3,259,500)</b>	<b>(3,259,500)</b>
		<b>Local</b>	<b>2,337,700</b>	<b>2,328,700</b>	<b>2,328,700</b>	<b>(9,000)</b>	<b>(9,000)</b>
		<b>Private</b>	<b>134,600</b>	<b>134,700</b>	<b>134,700</b>	<b>100</b>	<b>100</b>
		<b>Restricted</b>	<b>123,046,400</b>	<b>121,020,600</b>	<b>121,018,600</b>	<b>(2,025,800)</b>	<b>(2,027,800)</b>
		<b>GF/GP</b>	<b>516,326,100</b>	<b>513,945,100</b>	<b>449,984,800</b>	<b>(2,381,000)</b>	<b>(66,341,300)</b>
<b>Section 108. (2) Departmental Administration and Support</b>							
<b>1</b>	<b>Unclassified Positions</b>	<b>FTEs</b>	<b>6.0</b>	<b>6.0</b>	<b>3.0</b>	<b>0.0</b>	<b>(3.0)</b>
	Governor: Economics - \$28,400	<b>Gross</b>	<b>946,600</b>	<b>975,000</b>	<b>946,600</b>	<b>28,400</b>	<b>0</b>
	Senate: No net change from Year-to-Date.	<b>IDG</b>	<b>490,600</b>	<b>521,000</b>	<b>506,300</b>	<b>30,400</b>	<b>15,700</b>
		<b>Restricted</b>	<b>65,500</b>	<b>72,100</b>	<b>70,100</b>	<b>6,600</b>	<b>4,600</b>
		<b>GF/GP</b>	<b>390,500</b>	<b>381,900</b>	<b>370,200</b>	<b>(8,600)</b>	<b>(20,300)</b>
<b>2</b>	<b>Administrative Services</b>	<b>FTEs</b>	<b>165.5</b>	<b>173.5</b>	<b>145.2</b>	<b>8.0</b>	<b>(20.3)</b>
	Governor: Economics - (\$174,700); included \$1.1 million IDG and 8.0 FTEs for Veterans Homes accounting services	<b>Gross</b>	<b>25,279,200</b>	<b>26,156,400</b>	<b>25,736,400</b>	<b>877,200</b>	<b>457,200</b>
	Senate: Concurred with Governor, but reduced FTEs by 20.3 and included GF/GP reduction of \$420,000	<b>IDG</b>	<b>14,750,800</b>	<b>15,751,300</b>	<b>15,751,300</b>	<b>1,000,500</b>	<b>1,000,500</b>
		<b>Restricted</b>	<b>5,042,700</b>	<b>6,176,500</b>	<b>6,176,500</b>	<b>1,133,800</b>	<b>1,133,800</b>
		<b>GF/GP</b>	<b>5,485,700</b>	<b>4,228,600</b>	<b>3,808,600</b>	<b>(1,257,100)</b>	<b>(1,677,100)</b>
<b>3</b>	<b>Budget and Financial Management</b>	<b>FTEs</b>	<b>178.0</b>	<b>178.0</b>	<b>157.3</b>	<b>0.0</b>	<b>(20.7)</b>
	Governor: Economics - (\$197,200); included \$1.7 million for SIGMA data storage and services	<b>Gross</b>	<b>36,927,200</b>	<b>38,380,000</b>	<b>38,380,000</b>	<b>1,452,800</b>	<b>1,452,800</b>
	Senate: Concurred with Governor, but reduced FTEs by 20.7.	<b>IDG</b>	<b>509,400</b>	<b>505,300</b>	<b>505,300</b>	<b>(4,100)</b>	<b>(4,100)</b>
		<b>Private</b>	<b>134,600</b>	<b>134,700</b>	<b>134,700</b>	<b>100</b>	<b>100</b>
		<b>Restricted</b>	<b>10,402,100</b>	<b>8,715,800</b>	<b>8,715,800</b>	<b>(1,686,300)</b>	<b>(1,686,300)</b>
		<b>GF/GP</b>	<b>25,881,100</b>	<b>29,024,200</b>	<b>29,024,200</b>	<b>3,143,100</b>	<b>3,143,100</b>
<b>4</b>	<b>Building Operation Services</b>	<b>FTEs</b>	<b>255.0</b>	<b>255.0</b>	<b>233.7</b>	<b>0.0</b>	<b>(21.3)</b>
	Governor: Economics - (\$172,100)	<b>Gross</b>	<b>94,123,600</b>	<b>93,951,500</b>	<b>93,951,500</b>	<b>(172,100)</b>	<b>(172,100)</b>
	Senate: Concurred with Governor, but reduced FTEs by 21.3	<b>IDG</b>	<b>94,123,600</b>	<b>93,951,500</b>	<b>93,951,500</b>	<b>(172,100)</b>	<b>(172,100)</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5</b>	<b>Bureau of Labor Market Information and Strategies</b>	<b>FTEs</b>	<b>44.0</b>	<b>44.0</b>	<b>30.0</b>	<b>0.0</b>	<b>(14.0)</b>
	Governor: Economics - (\$28,000)	<b>Gross</b>	<b>5,917,900</b>	<b>5,889,900</b>	<b>5,799,900</b>	<b>(28,000)</b>	<b>(118,000)</b>
	Senate: Economics - (\$28,000); \$90,000 GF/GP reduction; reduced FTEs by 14.0.	<b>Federal</b>	<b>4,967,100</b>	<b>4,943,900</b>	<b>4,943,900</b>	<b>(23,200)</b>	<b>(23,200)</b>
		<b>Local</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>
		<b>Private</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>915,800</b>	<b>911,000</b>	<b>821,000</b>	<b>(4,800)</b>	<b>(94,800)</b>

PART 1 APPROPRIATIONS DETAIL			FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
6	<b>Business Support Services</b>	<b>FTEs</b>	104.0	104.0	72.7	0.0	(31.3)
	Governor: Economics - (\$95,200)	<b>Gross</b>	13,566,300	13,471,100	13,082,100	(95,200)	(484,200)
	Senate: Economics - (\$95,200); \$389,000 GF/GP reduction	<b>IDG</b>	454,300	452,900	452,900	(1,400)	(1,400)
		<b>Federal</b>	0	0	0	0	0
		<b>Restricted</b>	8,814,100	9,118,300	9,118,300	304,200	304,200
		<b>GF/GP</b>	4,297,900	3,899,900	3,510,900	(398,000)	(787,000)
7	<b>Design and Construction Services</b>	<b>FTEs</b>	40.0	40.0	43.0	0.0	3.0
	Governor: Economics - (\$43,000)	<b>Gross</b>	6,913,600	6,870,600	6,870,600	(43,000)	(43,000)
	Senate: Concurred with Governor, added 3.0 FTEs	<b>IDG</b>	6,913,600	6,870,600	6,870,600	(43,000)	(43,000)
		<b>GF/GP</b>	0	0	0	0	0
8	<b>Executive Operations</b>	<b>FTEs</b>	12.0	12.0	8.0	0.0	(4.0)
	Governor: Economics - (\$49,800)	<b>Gross</b>	2,510,700	2,460,900	2,430,600	(49,800)	(80,100)
	Senate: Economics - (\$49,800); GF/GP reduction (\$700); reduced FTEs by 4.0.	<b>IDG</b>	2,038,100	1,957,000	1,957,000	(81,100)	(81,100)
		<b>Restricted</b>	199,100	200,800	200,800	1,700	1,700
		<b>GF/GP</b>	273,500	303,100	272,800	29,600	(700)
9	<b>Motor Vehicle Fleet</b>	<b>FTEs</b>	39.0	39.0	33.8	0.0	(5.2)
	Governor: Economics - (\$25,800)	<b>Gross</b>	82,043,000	82,017,200	82,017,200	(25,800)	(25,800)
	Senate: Concurred with Governor; reduced FTEs by 5.2.	<b>IDG</b>	82,043,000	82,017,200	82,017,200	(25,800)	(25,800)
		<b>GF/GP</b>	0	0	0	0	0
10	<b>Office of the State Employer</b>	<b>FTEs</b>	14.0	14.0	6.0	0.0	(8.0)
	Governor: Economics - (\$8,200)	<b>Gross</b>	1,731,500	1,723,300	1,638,300	(8,200)	(93,200)
	Senate: Economics - (\$8,200); \$85,000 GF/GP reduction; reduced FTEs by 8.0.	<b>IDG</b>	0	0	0	0	0
		<b>Restricted</b>	852,900	890,400	890,400	37,500	37,500
		<b>GF/GP</b>	878,600	832,900	747,900	(45,700)	(130,700)
11	<b>Property Management</b>	<b>Gross</b>	8,059,900	8,529,100	8,529,100	469,200	469,200
	Governor: Economics - \$469,200	<b>IDG</b>	1,283,800	1,276,400	1,276,400	(7,400)	(7,400)
	Senate: Concurred with Governor.	<b>Federal</b>	172,200	185,900	185,900	13,700	13,700
		<b>Local</b>	21,200	17,100	17,100	(4,100)	(4,100)
		<b>Restricted</b>	1,154,300	1,162,400	1,162,400	8,100	8,100
		<b>GF/GP</b>	5,428,400	5,887,300	5,887,300	458,900	458,900
<b>Unit Total: Department Services</b>		<b>FTEs</b>	<b>851.5</b>	<b>859.5</b>	<b>729.7</b>	<b>8.0</b>	<b>(121.8)</b>
		<b>Gross</b>	<b>278,019,500</b>	<b>280,425,000</b>	<b>279,382,300</b>	<b>2,405,500</b>	<b>1,362,800</b>
		<b>IDG</b>	<b>202,607,200</b>	<b>203,303,200</b>	<b>203,288,500</b>	<b>696,000</b>	<b>681,300</b>
		<b>Federal</b>	<b>5,139,300</b>	<b>5,129,800</b>	<b>5,129,800</b>	<b>(9,500)</b>	<b>(9,500)</b>
		<b>Local</b>	<b>56,200</b>	<b>52,100</b>	<b>52,100</b>	<b>(4,100)</b>	<b>(4,100)</b>
		<b>Private</b>	<b>134,600</b>	<b>134,700</b>	<b>134,700</b>	<b>100</b>	<b>100</b>
		<b>Restricted</b>	<b>26,530,700</b>	<b>26,336,300</b>	<b>26,334,300</b>	<b>(194,400)</b>	<b>(196,400)</b>
		<b>GF/GP</b>	<b>43,551,500</b>	<b>45,468,900</b>	<b>44,442,900</b>	<b>1,917,400</b>	<b>891,400</b>

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D	
					Governor	Senate
GENERAL GOVERNMENT						
Section 108. (3) Technology Services						
1	<b>Education Services</b> Governor: Economics - (\$30,000); removed \$30,800 for IDG adjustments Senate: Concurred with Governor; reduced FTEs by 7.0.	<b>FTEs</b> 33.0 <b>Gross</b> 4,932,700 <b>IDG</b> 4,932,700 <b>GF/GP</b> 0	33.0 4,871,900 4,871,900 0	26.0 4,871,900 4,871,900 0	0.0 (60,800) (60,800) 0	(7.0) (60,800) (60,800) 0
2	<b>Enterprise Identity Management</b> Governor: Economics - (\$13,000) Senate: Economics - (\$13,000); GF/GP reduction of \$969,000	<b>FTEs</b> 17.0 <b>Gross</b> 9,706,200 <b>GF/GP</b> 9,706,200	17.0 9,693,200 9,693,200	17.0 8,724,200 8,724,200	0.0 (13,000) (13,000)	0.0 (982,000) (982,000)
3	<b>General Services</b> Governor: Economics - (\$364,500); included \$2.4 million for IDG adjustments Senate: Concurred with Governor; reduced FTEs by 46.5.	<b>FTEs</b> 356.5 <b>Gross</b> 130,561,500 <b>IDG</b> 130,561,500 <b>GF/GP</b> 0	356.5 132,585,700 132,585,700 0	310.0 132,585,700 132,585,700 0	0.0 2,024,200 2,024,200 0	(46.5) 2,024,200 2,024,200 0
4	<b>Health and Human Services</b> Governor: Economics - (\$598,200); \$29.7 million in IDG adjustments Senate: Concurred with Governor; reduced FTEs by 68.5.	<b>FTEs</b> 656.5 <b>Gross</b> 556,387,300 <b>IDG</b> 556,387,300 <b>GF/GP</b> 0	656.5 585,504,200 585,504,200 0	588.0 585,504,200 585,504,200 0	0.0 29,116,900 29,116,900 0	(68.5) 29,116,900 29,116,900 0
7	<b>Homeland Security Initiative/Cyber Security</b> Governor: Economics - (\$25,500) Senate: Economics - (\$25,500); \$100,000 GF/GP reduction.	<b>FTEs</b> 25.0 <b>Gross</b> 14,174,700 <b>GF/GP</b> 14,174,700	25.0 14,149,200 14,149,200	25.0 14,049,200 14,049,200	0.0 (25,500) (25,500)	0.0 (125,500) (125,500)
6	Governor: Included ongoing \$2.5 million GF/GP Senate: No change from FY 2020-21.	<b>Gross</b> 32,500,000 <b>GF/GP</b> 32,500,000	35,000,000 35,000,000	32,500,000 32,500,000	2,500,000 2,500,000	0 0
<b>Information Technology Investment Fund</b>						
7	<b>Michigan Public Safety Communications System (MPSCS)</b> Governor: Economics - (\$79,900); included \$157,500 transfer for radio leases from MSP Senate: \$4.4 million GF/GP reduction; reduced FTEs by 34.0.	<b>FTEs</b> 137.0 <b>Gross</b> 48,505,600 <b>Local</b> 2,281,500 <b>GF/GP</b> 46,224,100	137.0 48,583,200 2,276,600 46,306,600	103.0 43,953,200 2,276,600 41,676,600	0.0 77,600 (4,900) 82,500	(34.0) (4,552,400) (4,900) (4,547,500)



PART 1 APPROPRIATIONS DETAIL			FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
8	<b>Public Protection</b>	<b>FTEs</b>	162.5	162.5	99.0	0.0	(63.5)
	Governor: Economics - (\$162,900); included \$1.3 million for IDG adjustments	<b>Gross</b>	63,079,800	64,161,900	64,161,900	1,082,100	1,082,100
	Senate: Concurred with Governor, but reduced FTEs by 99.0.	<b>IDG</b>	63,079,800	64,161,900	64,161,900	1,082,100	1,082,100
		<b>GF/GP</b>	0	0	0	0	0
9	<b>Resources Services</b>	<b>FTEs</b>	154.5	154.5	78.0	0.0	(76.5)
	Governor: Economics - (\$78,300); removed \$225,100 for IDG adjustments	<b>Gross</b>	22,271,100	21,967,700	21,967,700	(303,400)	(303,400)
	Senate: Concurred with Governor, but reduced FTEs by 76.5.	<b>IDG</b>	22,271,100	21,967,700	21,967,700	(303,400)	(303,400)
		<b>GF/GP</b>	0	0	0	0	0
10	<b>Transportation Services</b>	<b>FTEs</b>	99.5	99.5	83.0	0.0	(16.5)
	Governor: Economics - (\$110,600); included \$45,600 for IDG adjustments	<b>Gross</b>	39,048,400	38,983,400	38,983,400	(65,000)	(65,000)
	Senate: Concurred with Governor, but reduced FTEs by 83.0.	<b>IDG</b>	39,048,400	38,983,400	38,983,400	(65,000)	(65,000)
		<b>GF/GP</b>	0	0	0	0	0
	<b>Unit Total: Technology Services</b>	<b>FTEs</b>	<b>1,641.5</b>	<b>1,641.5</b>	<b>1,329.0</b>	<b>0.0</b>	<b>(312.5)</b>
		<b>Gross</b>	<b>921,167,300</b>	<b>955,500,400</b>	<b>947,301,400</b>	<b>34,333,100</b>	<b>26,134,100</b>
		<b>IDG</b>	<b>816,280,800</b>	<b>848,074,800</b>	<b>848,074,800</b>	<b>31,794,000</b>	<b>31,794,000</b>
		<b>Local</b>	<b>2,281,500</b>	<b>2,276,600</b>	<b>2,276,600</b>	<b>(4,900)</b>	<b>(4,900)</b>
		<b>GF/GP</b>	<b>102,605,000</b>	<b>105,149,000</b>	<b>96,950,000</b>	<b>2,544,000</b>	<b>(5,655,000)</b>
<b>Section 108. (4) Statewide Appropriations</b>							
1	<b>Professional Development Fund - AFSCME</b>	<b>Gross</b>	50,000	50,000	50,000	0	0
	Governor: No change from FY 2020-21.	<b>IDG</b>	50,000	50,000	50,000	0	0
	Senate: No change from FY 2020-21.	<b>GF/GP</b>	0	0	0	0	0
2	<b>Professional Development Fund - MPE, SEIU, Scientific &amp; Engineering</b>	<b>Gross</b>	100,000	100,000	100,000	0	0
	Governor: No change from FY 2020-21.	<b>IDG</b>	100,000	100,000	100,000	0	0
	Senate: No change from FY 2020-21.	<b>GF/GP</b>	0	0	0	0	0
3	<b>Professional Development Fund - MPE, SEIU, technical unit</b>	<b>Gross</b>	50,000	50,000	50,000	0	0
	Governor: No change from FY 2020-21.	<b>IDG</b>	50,000	50,000	50,000	0	0
	Senate: No change from FY 2020-21.	<b>GF/GP</b>	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
					Year-To-Date	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
4	<b>Professional Development Fund - NEREs</b> Governor: No change from FY 2020-21. Senate: No change from FY 2020-21.	<b>Gross</b> <b>IDG</b>	200,000 200,000	200,000 200,000	200,000 200,000	0 0	0 0
		<b>GF/GP</b>	0	0	0	0	0
5	<b>Professional Development Fund - UAW</b> Governor: No change from FY 2020-21. Senate: No change from FY 2020-21.	<b>Gross</b> <b>IDG</b> <b>GF/GP</b>	700,000 700,000 0	700,000 700,000 0	700,000 700,000 0	0 0 0	0 0 0
<b>Unit Total: Statewide Appropriations</b>		<b>Gross</b> <b>IDG</b> <b>GF/GP</b>	<b>1,100,000</b> <b>1,100,000</b> <b>0</b>	<b>1,100,000</b> <b>1,100,000</b> <b>0</b>	<b>1,100,000</b> <b>1,100,000</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b>	<b>0</b> <b>0</b> <b>0</b>
<b>Section 108. (5) Special Programs</b>							
1	<b>Office of Children's Ombudsman</b> Governor: Economics - (\$9,500); included \$200,000 for staffing and IT improvements Senate: Economics - (\$9,500); included \$200,000 for staffing and IT improvements; \$9,800 GF/GP reduction; reduced FTEs by 4.0.	<b>FTEs</b> <b>Gross</b> <b>GF/GP</b>	14.0 1,931,400 1,931,400	14.0 2,121,900 2,121,900	10.0 1,921,600 1,921,600	0.0 190,500 190,500	(4.0) (9,800) (9,800)
2	<b>Property Management - Executive/Conference</b> Governor: Economics - (\$5,500) Senate: Concurred with Governor.	<b>Gross</b> <b>GF/GP</b>	1,285,200 1,285,200	1,279,700 1,279,700	1,279,700 1,279,700	(5,500) (5,500)	(5,500) (5,500)
4	<b>Retirement Services</b> Governor: Economics - (\$95,200); removed \$27,000 in supplemental retirement payment, \$43,000 for survivors benefits, and \$400,000 for DC plan administration Senate: Economics - (\$95,200); removed \$27,000 in supplemental retirement payment, included \$400,000 for DC plan administration; removed \$9,300 GF/GP, reduced FTEs by 18.4.	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	167.0 25,451,200 25,374,200 77,000	167.0 25,772,000 25,679,000 93,000	148.6 25,762,700 25,679,000 83,700	0.0 320,800 304,800 16,000	(18.4) 311,500 304,800 6,700
5	<b>Venture Michigan Fund II Voucher Purchase</b> Governor: Removed item. Senate: Concurred with Governor.	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	0.0 37,200,000 0 37,200,000	0.0 0 0 0	0.0 0 0 0	0.0 (37,200,000) 0 (37,200,000)	0 (37,200,000) 0 (37,200,000.0)
<b>Unit Total: Special Programs</b>		<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	<b>181.0</b> <b>65,867,800</b> <b>25,374,200</b> <b>40,493,600</b>	<b>181.0</b> <b>29,173,600</b> <b>25,679,000</b> <b>3,494,600</b>	<b>158.6</b> <b>28,964,000</b> <b>25,679,000</b> <b>3,285,000</b>	<b>0.0</b> <b>(36,694,200)</b> <b>304,800</b> <b>(36,999,000)</b>	<b>(22.4)</b> <b>(36,903,800)</b> <b>304,800</b> <b>(37,208,600)</b>

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D		
					Governor	Senate	
<b>GENERAL GOVERNMENT</b>							
<b>Section 108. (6) State Building Authority Rent</b>							
1	<b>SBA Rent - State Agencies</b> Governor: Aligned with estimated payments. Senate: Concurred with Governor.	<b>Gross</b> <b>GF/GP</b>	63,393,700 63,393,700	68,293,700 68,293,700	68,293,700 68,293,700	4,900,000 4,900,000	4,900,000 4,900,000
2	<b>SBA Rent - Universities</b> Governor: Aligned with estimated payments. Senate: Concurred with Governor.	<b>Gross</b> <b>GF/GP</b>	134,995,300 134,995,300	130,595,300 130,595,300	130,595,300 130,595,300	(4,400,000) (4,400,000)	(4,400,000) (4,400,000)
3	<b>SBA Rent - Community Colleges</b> Governor: Aligned with estimated payments. Senate: Concurred with Governor.	<b>Gross</b> <b>GF/GP</b>	33,181,600 33,181,600	32,681,600 32,681,600	32,681,600 32,681,600	(500,000) (500,000)	(500,000) (500,000)
<b>Unit Total: State Building Authority Rent</b>		<b>Gross</b> <b>GF/GP</b>	<b>231,570,600</b> <b>231,570,600</b>	<b>231,570,600</b> <b>231,570,600</b>	<b>231,570,600</b> <b>231,570,600</b>	0 0	0 0
<b>Section 108. (7) Civil Service Commission</b>							
1	<b>Agency Services</b> Governor: Economics - (\$164,100) Senate: Economics - (\$164,100); \$516,000 GF/GP reduction; recued FTEs by 17.2	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	115.0 17,580,700 12,386,500 5,194,200	115.0 17,416,600 12,254,700 5,161,900	97.8 16,900,600 12,254,700 4,645,900	0.0 (164,100) (131,800) (32,300)	(17.2) (680,100) (131,800) (548,300)
2	<b>Employee Benefits</b> Governor: Economics - (\$25,600) Senate: Economics - (\$25,600); reduced FTEs by 1.0.	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	25.0 7,846,700 7,846,700 0	25.0 7,821,100 7,821,100 0	24.0 7,821,100 7,821,100 0	0.0 (25,600) (25,600) 0	(1.0) (25,600) (25,600) 0
3	<b>Executive Direction</b> Governor: Economics - (\$17,800) Senate: Economics - (\$17,800); \$405,000 GF/GP reduction.	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	45.0 10,482,000 6,433,700 4,048,300	45.0 10,464,200 6,412,500 4,051,700	36.0 10,059,200 6,412,500 3,646,700	0.0 (17,800) (21,200) 3,400	(9.0) (422,800) (21,200) (401,600)
4	<b>Human Resources Operations</b> Governor: Economics - (\$222,800) Senate: Economics - (\$222,800); \$1.4 million GF/GP reduction; reduced FTEs by 7.5	<b>FTEs</b> <b>Gross</b> <b>Restricted</b> <b>GF/GP</b>	274.0 35,481,200 21,841,500 13,639,700	274.0 35,258,400 21,706,400 13,552,000	266.5 33,903,400 21,706,400 12,197,000	0.0 (222,800) (135,100) (87,700)	(7.5) (1,577,800) (135,100) (1,442,700)

PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
					Year-To-Date	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
5	<b>Information Technology Services and Projects</b>	<b>Gross</b>	3,637,100	3,625,200	3,493,200	(11,900)	(143,900)
	Governor: Economics - (\$11,900)	<b>Restricted</b>	2,319,100	2,311,500	2,311,500	(7,600)	(7,600)
	Senate: Economics - (\$11,900); \$132,000 GF/GP reduction.	<b>GF/GP</b>	1,318,000	1,313,700	1,181,700	(4,300)	(136,300)
	<b>Unit Total: Civil Service Commission</b>	<b>FTEs</b>	<b>459.0</b>	<b>459.0</b>	<b>424.3</b>	<b>0.0</b>	<b>(34.7)</b>
		<b>Gross</b>	<b>75,027,700</b>	<b>74,585,500</b>	<b>72,177,500</b>	<b>(442,200)</b>	<b>(2,850,200)</b>
		<b>Restricted</b>	<b>50,827,500</b>	<b>50,506,200</b>	<b>50,506,200</b>	<b>(321,300)</b>	<b>(321,300)</b>
		<b>GF/GP</b>	<b>24,200,200</b>	<b>24,079,300</b>	<b>21,671,300</b>	<b>(120,900)</b>	<b>(2,528,900)</b>
<b>Section 108. (8) Capital Outlay</b>							
1	<b>Major Special Maintenance, Remodeling, and Addition for State Agencies</b>	<b>Gross</b>	3,800,000	3,800,000	3,800,000	0	0
	Governor: No change from FY 2020-21.	<b>IDG</b>	3,800,000	3,800,000	3,800,000	0	0
	Senate: No change from FY 2020-21.	<b>GF/GP</b>	0	0	0	0	0
2	<b>Enterprisewide Special Maintenance for State Facilities</b>	<b>Gross</b>	28,000,000	28,000,000	25,202,200	0	(2,797,800)
	Governor: No change from FY 2020-21.	<b>IDG</b>	0	0	0	0	0
	Senate: No change from FY 2020-21.	<b>GF/GP</b>	28,000,000	28,000,000	25,202,200	0	(2,797,800)
	<b>Unit Total: Capital Outlay</b>	<b>Gross</b>	<b>31,800,000</b>	<b>31,800,000</b>	<b>29,002,200</b>	<b>0</b>	<b>(2,797,800)</b>
		<b>IDG</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>3,800,000</b>	<b>0</b>	<b>0</b>
		<b>GF/GP</b>	<b>28,000,000</b>	<b>28,000,000</b>	<b>25,202,200</b>	<b>0</b>	<b>(2,797,800)</b>
<b>Section 108. (9) Information Technology</b>							
1	<b>Information Technology Services and Projects</b>	<b>Gross</b>	35,747,100	35,614,700	33,994,700	(132,400)	(1,752,400)
	Governor: Economics - (\$132,400)	<b>IDG</b>	932,900	932,900	932,900	0	0
	Senate: Economics - (\$132,400); \$1.6 million GF/GP reduction	<b>Federal</b>	0	0	0	0	0
		<b>Restricted</b>	18,214,000	18,499,100	18,499,100	285,100	285,100
		<b>GF/GP</b>	16,600,200	16,182,700	14,562,700	(417,500)	(2,037,500)
<b>Section 108. (10) One-Time Basis Only Appropriation</b>							
1	<b>Enterprise Special Maintenance for State Facilities</b>	<b>Gross</b>	15,000,000	15,000,000	0	0	(15,000,000)
	Governor: Included \$15.0 million for projects at state psychiatric hospitals.	<b>GF/GP</b>	15,000,000	15,000,000	0	0	(15,000,000)
	Senate: Did not include.						
2	<b>Retirement Services Customer Relationship Management Replacement</b>	<b>Gross</b>	2,100,000	0	0	(2,100,000)	(2,100,000)
	Governor: Removed funding.	<b>Restricted</b>	2,100,000	0	0	(2,100,000)	(2,100,000)
	Senate: Removed funding.	<b>GF/GP</b>	0	0	0	0	0
3	<b>Broadband Initiative</b>	<b>Gross</b>	14,305,000	0	0	(14,305,000)	0
	Governor: Removed funding.	<b>Restricted</b>	0	0	0	0	0
	Senate: Removed funding.	<b>GF/GP</b>	14,305,000	0	0	(14,305,000)	0

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
4	<b>Coronavirus Response Activities</b>	<b>Gross</b>	3,250,000	0	0	(3,250,000)	0
	Governor: Removed funding.	<b>Federal</b>	3,250,000	0	0	(3,250,000)	0
	Senate: Removed funding.	<b>Restricted</b>	0	0	0	0	0
		<b>GF/GP</b>	0	0	0	0	0
5	<b>Advanced Persistent Cyber Threats</b>	<b>Gross</b>	0	20,000,000	12,000,000	20,000,000	(8,000,000)
	Governor: Included \$20.0 million GF/GP for cyber security activities.	<b>Restricted</b>	0	0	0	0	0
	Senate: Included \$12.0 million GF/GP.	<b>GF/GP</b>	0	20,000,000	12,000,000	20,000,000	(8,000,000)
6	<b>Green Revolving Fund</b>	<b>Gross</b>	0	5,000,000	100	5,000,000	(4,999,900)
	Governor: Included \$5.0 million for capitalization.	<b>Restricted</b>	0	0	0	0	0
	Senate: Included \$100 placeholder.	<b>GF/GP</b>	0	5,000,000	100	5,000,000	(4,999,900)
7	<b>Information Technology Investment Fund</b>	<b>Gross</b>	0	15,000,000	0	15,000,000	(15,000,000)
	Governor: Included \$15.0 million GF/GP	<b>Restricted</b>	0	0	0	0	0
	Senate: Did not include.	<b>GF/GP</b>	0	15,000,000	0	15,000,000	(15,000,000)
8	<b>Legal Services</b>	<b>Gross</b>	0	5,000,000	0	5,000,000	(5,000,000)
	Governor: Included \$5.0 million GF/GP	<b>Restricted</b>	0	0	0	0	0
	Senate: Did not include.	<b>GF/GP</b>	0	5,000,000	0	5,000,000	(5,000,000)
9	<b>Vendor Data Tracking</b>	<b>Gross</b>	0	0	300,000	0	300,000
	Governor: Did not include.	<b>Restricted</b>	0	0	0	0	0
	Senate: Included \$300,000 GF/GP.	<b>GF/GP</b>	0	0	300,000	0	300,000
	<b>Unit Total: One-Time Appropriations</b>	<b>Gross</b>	<b>34,655,000</b>	<b>60,000,000</b>	<b>12,300,100</b>	<b>25,345,000</b>	<b>(22,354,900)</b>
		<b>Federal</b>	<b>3,250,000</b>	<b>0</b>	<b>0</b>	<b>(2,100,000)</b>	<b>(2,100,000)</b>
		<b>Restricted</b>	<b>2,100,000</b>	<b>0</b>	<b>0</b>	<b>(2,100,000)</b>	<b>(2,100,000)</b>
		<b>GF/GP</b>	<b>29,305,000</b>	<b>60,000,000</b>	<b>12,300,100</b>	<b>30,695,000</b>	<b>(17,004,900)</b>

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D				
GENERAL GOVERNMENT					FY 2020-21	FY 2021-22	FY 2021-22	Gov	Sen
					Year-To-Date	Governor	Senate		
<b>Department of Treasury</b>									
<b>Section 109. (1) Appropriation Summary</b>									
	FTEs	1,924.5	1,924.5	1,924.5				0.0	0.0
	Gross	2,254,405,800	2,091,763,800	2,128,564,000				(162,642,000)	(125,841,800)
	IDG	13,112,800	13,073,500	13,073,500				(39,300)	(39,300)
	Federal	27,421,800	27,361,400	27,359,400				(60,400)	(62,400)
	Local	13,059,500	13,032,000	13,032,000				(27,500)	(27,500)
	Private	28,900	31,000	31,000				2,100	2,100
	Restricted	1,829,615,600	1,815,287,700	1,815,709,900				(14,327,900)	(13,905,700)
	GF/GP	371,167,200	222,978,200	259,358,200				(148,189,000)	(111,809,000)
<b>Treasury - Operations Total (Includes One-Time)</b>									
	FTEs	1,924.5	1,924.5	1,924.5				0.0	0.0
	Gross	758,483,500	625,135,900	661,503,100				(133,347,600)	(96,980,400)
	IDG	13,112,800	13,073,500	13,073,500				(39,300)	(39,300)
	Federal	27,421,800	27,361,400	27,359,400				(60,400)	(62,400)
	Local	13,059,500	13,032,000	13,032,000				(27,500)	(27,500)
	Private	28,900	31,000	31,000				2,100	2,100
	Restricted	447,428,300	447,723,800	447,713,000				295,500	284,700
	GF/GP	257,432,200	123,914,200	160,294,200				(133,518,000)	(97,138,000)
<b>Treasury - Revenue Sharing Total (Includes One-Time)</b>									
	Gross	1,382,187,300	1,367,563,900	1,367,996,900				(14,623,400)	(14,190,400)
	Restricted	1,382,187,300	1,367,563,900	1,367,996,900				(14,623,400)	(14,190,400)
	Federal	0	0	0				0	0
	GF/GP	0	0	0				0	0
<b>Treasury - Debt Service</b>									
	Gross	113,735,000	99,064,000	99,064,000				(14,671,000)	(14,671,000)
	Restricted	0	0	0				0	0
	GF/GP	113,735,000	99,064,000	99,064,000				(14,671,000)	(14,671,000)
<b>Section 109. (2) Executive Direction</b>									
1	<b>Unclassified Positions</b>	FTEs	10.0	10.0	10.0			0.0	0.0
	Governor: Increased \$32,800 Gross (\$20,000 GF/GP) due to economics.	Gross	1,093,700	1,126,500	1,093,700			32,800	0
		Federal	71,200	73,200	71,200			2,000	0
	Senate: Maintained current appropriations.	Restricted	367,500	378,300	367,500			10,800	0
		GF/GP	655,000	675,000	655,000			20,000	0
2	<b>Department Services</b>	FTEs	75.0	75.0	75.0			0.0	0.0
	Governor: Decreased \$44,000 Gross (\$14,700 GF/GP) due to economics.	Gross	9,236,000	9,192,000	9,192,000			(44,000)	(44,000)
		IDG	105,600	105,600	105,600			0	0
	Senate: Concurred with the Governor's changes.	Restricted	6,615,100	6,585,800	6,585,800			(29,300)	(29,300)
		GF/GP	2,515,300	2,500,600	2,500,600			(14,700)	(14,700)
3	<b>Executive Direction and Operations</b>	FTEs	64.5	64.5	64.5			0.0	0.0
	Governor: Decreased \$84,400 Gross (\$50,800 GF/GP) due to economics.	Gross	9,107,300	9,022,900	9,022,900			(84,400)	(84,400)
		Local	0	0	0			0	0
	Senate: Concurred with the Governor's changes.	Restricted	3,999,800	3,966,200	3,966,200			(33,600)	(33,600)
		GF/GP	5,107,500	5,056,700	5,056,700			(50,800)	(50,800)

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
4	<b>Office of Accounting Services</b>	<b>FTEs</b>	29.0	29.0	29.0	0.0	0.0
	Governor: Decreased \$20,400 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	3,541,900	3,521,500	3,521,500	(20,400)	(20,400)
		<b>IDG</b>	1,121,900	1,114,100	1,114,100	(7,800)	(7,800)
	Senate: Concurred with the Governor's changes.	<b>Federal</b>	946,500	941,100	941,100	(5,400)	(5,400)
		<b>Restricted</b>	1,473,500	1,466,300	1,466,300	(7,200)	(7,200)
		<b>GF/GP</b>	0	0	0	0	0
5	<b>Office of Collections</b>	<b>FTEs</b>	206.0	206.0	206.0	0.0	0.0
	Governor: Decreased \$107,900 Gross (\$400 GF/GP) due to economics.	<b>Gross</b>	30,017,100	29,909,200	29,909,200	(107,900)	(107,900)
		<b>IDG</b>	7,385,400	7,372,800	7,372,800	(12,600)	(12,600)
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	22,091,900	21,997,000	21,997,000	(94,900)	(94,900)
		<b>GF/GP</b>	539,800	539,400	539,400	(400)	(400)
6	<b>Office of Financial Services</b>	<b>FTEs</b>	40.0	40.0	40.0	0.0	0.0
	Governor: Decreased \$25,800 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	5,041,300	5,015,500	5,015,500	(25,800)	(25,800)
		<b>IDG</b>	1,189,400	1,184,000	1,184,000	(5,400)	(5,400)
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	3,851,900	3,831,500	3,831,500	(20,400)	(20,400)
		<b>GF/GP</b>	0	0	0	0	0
7	<b>Property Management</b>	<b>Gross</b>	6,906,300	6,882,000	6,882,000	(24,300)	(24,300)
	Governor: Decreased \$24,300 Gross (\$14,800 GF/GP) due to economics.	<b>Restricted</b>	3,209,500	3,200,000	3,200,000	(9,500)	(9,500)
		<b>GF/GP</b>	3,696,800	3,682,000	3,682,000	(14,800)	(14,800)
	Senate: Concurred with the Governor's changes.						
8	<b>Unclaimed Property</b>	<b>FTEs</b>	28.0	28.0	28.0	0.0	0.0
	Governor: Decreased \$18,800 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	5,019,700	5,000,900	5,000,900	(18,800)	(18,800)
		<b>Restricted</b>	5,019,700	5,000,900	5,000,900	(18,800)	(18,800)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	0	0	0	0	0
9	<b>Worker's Compensation Insurance Premium</b>	<b>Gross</b>	53,200	170,400	170,400	117,200	117,200
	Governor: Increased \$117,200 Gross (\$0 GF/GP) due to economics.	<b>Restricted</b>	53,200	170,400	170,400	117,200	117,200
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Concurred with the Governor's changes.						

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D		
		FY 2020-21	FY 2021-22	FY 2021-22	Governor	Senate	
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate			
<b>Unit Total: Departmental Administration and Support</b>		<b>FTEs</b>	<b>442.5</b>	<b>442.5</b>	<b>442.5</b>	<b>0.0</b>	<b>0.0</b>
		<b>Gross</b>	<b>70,016,500</b>	<b>69,840,900</b>	<b>69,808,100</b>	<b>(175,600)</b>	<b>(208,400)</b>
		<b>IDG</b>	<b>9,802,300</b>	<b>9,776,500</b>	<b>9,776,500</b>	<b>(25,800)</b>	<b>(25,800)</b>
		<b>Federal</b>	<b>1,017,700</b>	<b>1,014,300</b>	<b>1,012,300</b>	<b>(3,400)</b>	<b>(5,400)</b>
		<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Restricted</b>	<b>46,682,100</b>	<b>46,596,400</b>	<b>46,585,600</b>	<b>(85,700)</b>	<b>(96,500)</b>
		<b>GF/GP</b>	<b>12,514,400</b>	<b>12,453,700</b>	<b>12,433,700</b>	<b>(60,700)</b>	<b>(80,700)</b>
<b>Section 109. (3) Local Government Programs</b>							
<b>1</b>	<b>Local Finance</b>	<b>FTEs</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
	Governor: Decreased \$14,600 Gross (\$9,300 GF/GP) due to economics.	<b>Gross</b>	<b>2,487,600</b>	<b>2,473,000</b>	<b>2,473,000</b>	<b>(14,600)</b>	<b>(14,600)</b>
		<b>Local</b>	<b>604,900</b>	<b>602,800</b>	<b>602,800</b>	<b>(2,100)</b>	<b>(2,100)</b>
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	<b>569,500</b>	<b>566,300</b>	<b>566,300</b>	<b>(3,200)</b>	<b>(3,200)</b>
		<b>GF/GP</b>	<b>1,313,200</b>	<b>1,303,900</b>	<b>1,303,900</b>	<b>(9,300)</b>	<b>(9,300)</b>
<b>2</b>	<b>Michigan infrastructure council</b>	<b>FTEs</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
	Governor: Decreased \$4,100 Gross (\$3,200 GF/GP) due to economics.	<b>Gross</b>	<b>850,000</b>	<b>845,900</b>	<b>3,845,900</b>	<b>(4,100)</b>	<b>2,995,900</b>
		<b>IDG</b>	<b>250,000</b>	<b>249,100</b>	<b>249,100</b>	<b>(900)</b>	<b>(900)</b>
	Senate: Concurred with the Governor's changes and increased \$3.0 million.	<b>GF/GP</b>	<b>600,000</b>	<b>596,800</b>	<b>3,596,800</b>	<b>(3,200)</b>	<b>2,996,800</b>
<b>3</b>	<b>Property Tax Assessor Training</b>	<b>FTEs</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
	Governor: Decreased \$900 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	<b>1,048,400</b>	<b>1,047,500</b>	<b>1,047,500</b>	<b>(900)</b>	<b>(900)</b>
		<b>Local</b>	<b>1,048,400</b>	<b>1,047,500</b>	<b>1,047,500</b>	<b>(900)</b>	<b>(900)</b>
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>Supervision of the General Property Tax Law</b>	<b>FTEs</b>	<b>84.0</b>	<b>84.0</b>	<b>84.0</b>	<b>0.0</b>	<b>0.0</b>
	Governor: Decreased \$59,900 Gross (\$50,500 GF/GP) due to economics.	<b>Gross</b>	<b>17,824,200</b>	<b>17,764,300</b>	<b>17,764,300</b>	<b>(59,900)</b>	<b>(59,900)</b>
		<b>Local</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>0</b>	<b>0</b>
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	<b>3,629,200</b>	<b>3,619,800</b>	<b>3,619,800</b>	<b>(9,400)</b>	<b>(9,400)</b>
		<b>GF/GP</b>	<b>14,055,000</b>	<b>14,004,500</b>	<b>14,004,500</b>	<b>(50,500)</b>	<b>(50,500)</b>
<b>Unit Total: Local Government Programs</b>		<b>FTEs</b>	<b>106.0</b>	<b>106.0</b>	<b>106.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>Gross</b>	<b>22,210,200</b>	<b>22,130,700</b>	<b>25,130,700</b>	<b>(79,500)</b>	<b>2,920,500</b>
		<b>IDG</b>	<b>250,000</b>	<b>249,100</b>	<b>249,100</b>	<b>(900)</b>	<b>(900)</b>
		<b>Local</b>	<b>1,793,300</b>	<b>1,790,300</b>	<b>1,790,300</b>	<b>(3,000)</b>	<b>(3,000)</b>
		<b>Restricted</b>	<b>4,198,700</b>	<b>4,186,100</b>	<b>4,186,100</b>	<b>(12,600)</b>	<b>(12,600)</b>
		<b>GF/GP</b>	<b>15,968,200</b>	<b>15,905,200</b>	<b>18,905,200</b>	<b>(63,000)</b>	<b>2,937,000</b>



PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D				
GENERAL GOVERNMENT					FY 2020-21	FY 2021-22	FY 2021-22	Gov	Sen
					Year-To-Date	Governor	Senate		
Section 109. (4) Tax Programs									
1	<b>Bottle Act Implementation</b>	<b>Gross</b>	250,000	250,000	250,000	0	0		
	Governor: Maintained current appropriations.	<b>Restricted</b>	250,000	250,000	250,000	0	0		
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	0	0	0	0	0		
2	<b>Insurance Provider Assessment Program</b>	<b>FTEs</b>	13.0	13.0	13.0	0.0	0.0		
	Governor: Decreased \$8,300 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	2,190,000	2,181,700	2,181,700	(8,300)	(8,300)		
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	2,190,000	2,181,700	2,181,700	(8,300)	(8,300)		
		<b>GF/GP</b>	0	0	0	0	0		
3	<b>Home Heating Assistance</b>	<b>FTEs</b>	0.0	0.0	0.0	0	0		
	Governor: Maintained current appropriations.	<b>Gross</b>	3,099,200	3,099,200	3,099,200	0	0		
	Senate: Concurred with the Governor's changes.	<b>Federal</b>	3,099,200	3,099,200	3,099,200	0	0		
		<b>GF/GP</b>	0	0	0	0	0		
4	<b>Office of Revenue and Tax Analysis</b>	<b>FTEs</b>	21.0	21.0	21.0	0.0	0.0		
	Governor: Decreased \$22,200 Gross (increase \$151,700 GF/GP) due to economics.	<b>Gross</b>	3,986,800	3,964,600	3,964,600	(22,200)	(22,200)		
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	2,261,600	2,087,700	2,087,700	(173,900)	(173,900)		
		<b>GF/GP</b>	1,725,200	1,876,900	1,876,900	151,700	151,700		
5	<b>Tax and Economic Policy</b>	<b>FTEs</b>	43.0	43.0	43.0	0.0	0.0		
	Governor: Decreased \$43,600 Gross (\$21,400 GF/GP) due to economics.	<b>Gross</b>	9,066,500	9,022,900	9,022,900	(43,600)	(43,600)		
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	5,646,900	5,624,700	5,624,700	(22,200)	(22,200)		
		<b>GF/GP</b>	3,419,600	3,398,200	3,398,200	(21,400)	(21,400)		
6	<b>Tax Compliance</b>	<b>FTEs</b>	318.0	318.0	318.0	0.0	0.0		
	Governor: Decreased \$251,400 Gross (\$2,500 GF/GP) due to economics.	<b>Gross</b>	45,467,800	45,216,400	45,216,400	(251,400)	(251,400)		
	Senate: Concurred with the Governor's changes.	<b>Restricted</b>	45,105,400	44,856,500	44,856,500	(248,900)	(248,900)		
		<b>GF/GP</b>	362,400	359,900	359,900	(2,500)	(2,500)		

PART 1 APPROPRIATIONS DETAIL							
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
		Year-To-Date	Governor	Senate	Governor	Senate	
7	<b>Tax Processing</b>	FTEs	347.0	347.0	347.0	0.0	0.0
	Governor: Decreased \$196,000 Gross (\$216,700 GF/GP) due to economics.	Gross	42,463,800	42,267,800	42,267,800	(196,000)	(196,000)
		IDG	2,438,900	2,427,700	2,427,700	(11,200)	(11,200)
	Senate: Concurred with the Governor's changes.	Restricted	27,917,400	27,949,300	27,949,300	31,900	31,900
		GF/GP	12,107,500	11,890,800	11,890,800	(216,700)	(216,700)
8	<b>Tobacco Tax Enforcement</b>	FTEs	11.0	11.0	11.0	0.0	0.0
	Governor: Decreased \$6,800 Gross (\$6,800 GF/GP) due to economics.	Gross	1,548,900	1,542,100	1,542,100	(6,800)	(6,800)
		GF/GP	1,548,900	1,542,100	1,542,100	(6,800)	(6,800)
	Senate: Concurred with the Governor's changes.						
<b>Unit Total: Tax Programs</b>		FTEs	753.0	753.0	753.0	0.0	0.0
		Gross	108,073,000	107,544,700	107,544,700	(528,300)	(528,300)
		IDG	2,438,900	2,427,700	2,427,700	(11,200)	(11,200)
		Federal	3,099,200	3,099,200	3,099,200	0	0
		Restricted	83,371,300	82,949,900	82,949,900	(421,400)	(421,400)
		GF/GP	19,163,600	19,067,900	19,067,900	(95,700)	(95,700)
<b>Section 109. (5) Financial Programs</b>							
1	<b>State and authority finance</b>	FTEs	19.0	19.0	19.0	0.0	0.0
	Governor: Decreased \$11,500 Gross (\$2,100 GF/GP) due to economics.	Gross	4,544,700	4,533,200	4,533,200	(11,500)	(11,500)
		IDG	212,900	212,900	212,900	0	0
	Senate: Concurred with the Governor's changes.	Restricted	3,927,800	3,918,400	3,918,400	(9,400)	(9,400)
		GF/GP	404,000	401,900	401,900	(2,100)	(2,100)
2	<b>Dual Enrollment</b>	Gross	2,332,600	2,500,000	2,500,000	167,400	167,400
	Governor: Increased \$167,400 Gross and GF/GP due to increased estimates.	GF/GP	2,332,600	2,500,000	2,500,000	167,400	167,400
	Senate: Concurred with the Governor's changes.						
3	<b>Investments</b>	FTEs	81.0	81.0	81.0	0.0	0.0
	Governor: Decreased \$118,200 Gross (\$0 GF/GP) due to economics.	Gross	21,954,300	21,836,100	21,836,100	(118,200)	(118,200)
		Restricted	21,954,300	21,836,100	21,836,100	(118,200)	(118,200)
	Senate: Concurred with the Governor's changes.	GF/GP	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL			FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
4	<b>John R. Justice grant program</b>	<b>Gross</b>	288,100	288,100	288,100	0	0
	Governor: Maintained current appropriations.	<b>Federal</b>	288,100	288,100	288,100	0	0
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Concurred with the Governor's changes.						
5	<b>Student Financial Assistance Programs</b>	<b>FTEs</b>	67.0	67.0	67.0	0.0	0.0
	Governor: Decreased \$40,200 Gross (\$6,600 GF/GP) due to economics.	<b>Gross</b>	25,206,700	25,166,500	25,166,500	(40,200)	(40,200)
		<b>Federal</b>	22,375,400	22,345,500	22,345,500	(29,900)	(29,900)
		<b>Restricted</b>	1,220,000	1,216,300	1,216,300	(3,700)	(3,700)
		<b>GF/GP</b>	1,611,300	1,604,700	1,604,700	(6,600)	(6,600)
	Senate: Concurred with the Governor's changes.						
<b>Unit Total: Financial Programs</b>		<b>FTEs</b>	<b>167.0</b>	<b>167.0</b>	<b>167.0</b>	<b>0.0</b>	<b>0.0</b>
		<b>Gross</b>	<b>54,326,400</b>	<b>54,323,900</b>	<b>54,323,900</b>	<b>(2,500)</b>	<b>(2,500)</b>
		<b>IDG</b>	<b>212,900</b>	<b>212,900</b>	<b>212,900</b>	<b>0</b>	<b>0</b>
		<b>Federal</b>	<b>22,663,500</b>	<b>22,633,600</b>	<b>22,633,600</b>	<b>(29,900)</b>	<b>(29,900)</b>
		<b>Restricted</b>	<b>27,102,100</b>	<b>26,970,800</b>	<b>26,970,800</b>	<b>(131,300)</b>	<b>(131,300)</b>
		<b>GF/GP</b>	<b>4,347,900</b>	<b>4,506,600</b>	<b>4,506,600</b>	<b>158,700</b>	<b>158,700</b>
<b>Section 109. (6) Debt Service</b>							
1	<b>Clean Michigan Initiative</b>	<b>Gross</b>	49,514,000	23,771,000	23,771,000	(25,743,000)	(25,743,000)
	Governor: Decreased \$25,743,000 due to changes to debt service payments.	<b>GF/GP</b>	49,514,000	23,771,000	23,771,000	(25,743,000)	(25,743,000)
	Senate: Concurred with the Governor's changes.						
2	<b>Great Lakes Water Quality</b>	<b>Gross</b>	47,600,000	71,983,000	71,983,000	24,383,000	24,383,000
	Governor: Increased \$24,383,000 due to project new bond issuances.	<b>GF/GP</b>	47,600,000	71,983,000	71,983,000	24,383,000	24,383,000
	Senate: Concurred with the Governor's changes.						
3	<b>Quality of Life Bond</b>	<b>Gross</b>	16,621,000	3,310,000	3,310,000	(13,311,000)	(13,311,000)
	Governor: Decreased \$13,311,000 due to changes to debt service payments.	<b>GF/GP</b>	16,621,000	3,310,000	3,310,000	(13,311,000)	(13,311,000)
	Senate: Concurred with the Governor's changes.						
<b>Unit Total: Debt Service</b>		<b>Gross</b>	<b>113,735,000</b>	<b>99,064,000</b>	<b>99,064,000</b>	<b>(14,671,000)</b>	<b>(14,671,000)</b>
		<b>GF/GP</b>	<b>113,735,000</b>	<b>99,064,000</b>	<b>99,064,000</b>	<b>(14,671,000)</b>	<b>(14,671,000)</b>

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
			Year-To-Date	Governor	Senate	Governor	Senate
		<b>Section 109. (7) Grants</b>					
1	<b>Convention Facility Development Fund Distribution</b>	<b>Gross</b>	107,887,900	107,887,900	107,887,900	0	0
	Governor: Maintained current appropriations.	<b>Restricted</b>	107,887,900	107,887,900	107,887,900	0	0
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Maintained current appropriations.						
2	<b>Emergency 9-1-1 Payments</b>	<b>Gross</b>	48,800,000	48,800,000	48,800,000	0	0
	Governor: Maintained current appropriations.	<b>Restricted</b>	48,800,000	48,800,000	48,800,000	0	0
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Maintained current appropriations.						
3	<b>Health and Safety Fund Grants</b>	<b>Gross</b>	1,500,000	1,500,000	1,500,000	0	0
	Governor: Maintained current appropriations.	<b>Restricted</b>	1,500,000	1,500,000	1,500,000	0	0
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Maintained current appropriations.						
4	<b>Recreational Marihuana Excise Fund Grants</b>	<b>Gross</b>	23,400,000	30,000,000	30,000,000	6,600,000	6,600,000
	Governor: Increased \$6.6 million in Marihuana Regulation Funds due to revenue projections.	<b>Restricted</b>	23,400,000	30,000,000	30,000,000	6,600,000	6,600,000
		<b>GF/GP</b>	0	0	0	0	0
	Senate: Concurred with the Governor's changes.						
5	<b>Senior Citizen Cooperative Housing Tax Exemption</b>	<b>Gross</b>	10,771,700	11,271,400	11,271,400	499,700	499,700
	Governor: Decreased \$300 Gross and GF/GP due to economics and increased \$500,000 due for two new qualified facilities.	<b>GF/GP</b>	10,771,700	11,271,400	11,271,400	499,700	499,700
	Senate: Concurred with the Governor's changes.						
6	<b>Public Unfunded Liability Matching Grants</b>	<b>Gross</b>	0	0	50,000,000	0	50,000,000
	Governor: N/A	<b>GF/GP</b>	0	0	50,000,000	0	50,000,000
	Senate: Included \$50.0 million Gross and GF/GP for a new matching grant program.						

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D	
					Governor	Senate
<b>GENERAL GOVERNMENT</b>						
7	<b>Wrongful imprisonment compensation fund</b> Governor: Increased \$7.0 million Gross and GF/GP.  Senate: Maintained current appropriations.	<b>Gross</b> 3,000,000 <b>GF/GP</b> 3,000,000	10,000,000 10,000,000	3,000,000 3,000,000	7,000,000 7,000,000	0 0
<b>Unit Total: Grants</b>		<b>Gross</b> 195,359,600 <b>Restricted</b> 181,587,900 <b>GF/GP</b> 13,771,700	209,459,300 188,187,900 21,271,400	252,459,300 188,187,900 64,271,400	14,099,700 6,600,000 7,499,700	57,099,700 6,600,000 50,499,700
<b>Section 109. (8) Bureau of State Lottery</b>						
1	<b>Information Technology Services and Projects</b> Governor: Decreased \$7,000 Gross (\$0 GF/GP) due to economics.  Senate: Concurred with the Governor's changes.	<b>Gross</b> 5,383,400 <b>Restricted</b> 5,383,400 <b>GF/GP</b> 0	5,376,400 5,376,400 0	5,376,400 5,376,400 0	(7,000) (7,000) 0	(7,000) (7,000) 0
2	<b>Lottery Operations</b> Governor: Increased \$134,100 Gross (\$0 GF/GP) due to economics.  Senate: Concurred with the Governor's changes.	<b>FTEs</b> 200.0 <b>Gross</b> 28,157,400 <b>Restricted</b> 28,157,400 <b>GF/GP</b> 0	200.0 28,291,500 28,291,500 0	200.0 28,291,500 28,291,500 0	0.0 134,100 134,100 0	0.0 134,100 134,100 0
<b>Unit Total: Bureau of State Lottery</b>		<b>FTEs</b> 200.0 <b>Gross</b> 33,540,800 <b>Restricted</b> 33,540,800 <b>GF/GP</b> 0	200.0 33,667,900 33,667,900 0	200.0 33,667,900 33,667,900 0	0.0 127,100 127,100 0	0.0 127,100 127,100 0
<b>Section 109. (9) Casino Gaming</b>						
1	<b>Casino Gaming Control Administration</b> Governor: Decreased \$79,100 Gross (\$0 GF/GP) due to economics and moved \$2.0 million to boilerplate appropriations. Senate: Concurred with the Governor's changes.	<b>FTEs</b> 151.0 <b>Gross</b> 31,905,800 <b>Restricted</b> 31,905,800 <b>GF/GP</b> 0	151.0 29,826,700 29,826,700 0	151.0 29,826,700 29,826,700 0	0.0 (2,079,100) (2,079,100) 0	0.0 (2,079,100) (2,079,100) 0
2	<b>Casino Gaming Information Technology Services and Projects</b> Governor: Decreased \$6,000 Gross (\$0 GF/GP) due to economics.  Senate: Concurred with the Governor's changes.	<b>Gross</b> 3,486,200 <b>Restricted</b> 3,486,200 <b>GF/GP</b> 0	3,480,200 3,480,200 0	3,480,200 3,480,200 0	(6,000) (6,000) 0	(6,000) (6,000) 0

PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D	
GENERAL GOVERNMENT		Year-To-Date	Governor	Senate	Governor	Senate
3	<b>Horse Racing Commission</b>	<b>FTEs</b> 10.0	10.0	10.0	0.0	0.0
	Governor: Decreased \$9,000 Gross (\$0 GF/GP) due to economics.	<b>Gross</b> 2,104,200	2,095,200	2,095,200	(9,000)	(9,000)
		<b>Restricted</b> 2,104,200	2,095,200	2,095,200	(9,000)	(9,000)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b> 0	0	0	0	0
4	<b>Michigan Gaming Control Board</b>	<b>Gross</b> 50,000	50,000	50,000	0	0
	Governor: Maintained current appropriations.	<b>Restricted</b> 50,000	50,000	50,000	0	0
		<b>GF/GP</b> 0	0	0	0	0
	Senate: Concurred with the Governor's changes.					
5	<b>Millionaire party regulation</b>	<b>FTEs</b> 20.0	20.0	20.0	0.0	0.0
	Governor: Decreased \$1,000 Gross (\$0 GF/GP) due to economics.	<b>Gross</b> 3,110,700	3,109,700	3,109,700	(1,000)	(1,000)
		<b>Restricted</b> 3,110,700	3,109,700	3,109,700	(1,000)	(1,000)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b> 0	0	0	0	0
	<b>Unit Total: Casino Gaming</b>	<b>FTEs</b> 181.0	181.0	181.0	0.0	0.0
		<b>Gross</b> 40,656,900	38,561,800	38,561,800	(2,095,100)	(2,095,100)
		<b>Restricted</b> 40,656,900	38,561,800	38,561,800	(2,095,100)	(2,095,100)
		<b>GF/GP</b> 0	0	0	0	0
	<b>Section 109. (10) Payments in Lieu of Taxes</b>					
1	<b>Commercial Forest Reserve</b>	<b>Gross</b> 3,368,100	3,368,100	3,368,100	0	0
	Governor: Maintained current appropriations.	<b>GF/GP</b> 3,368,100	3,368,100	3,368,100	0	0
	Senate: Concurred with the Governor's changes.					
2	<b>Purchased Lands</b>	<b>Gross</b> 9,318,500	9,971,100	9,971,100	652,600	652,600
	Governor: Increased \$652,600 Gross (\$243,900 GF/GP) due to new estimates.	<b>Private</b> 28,900	31,000	31,000	2,100	2,100
		<b>Restricted</b> 5,806,200	6,212,800	6,212,800	406,600	406,600
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b> 3,483,400	3,727,300	3,727,300	243,900	243,900
3	<b>Swamp and Tax Reverted Lands</b>	<b>Gross</b> 15,305,600	16,836,200	16,836,200	1,530,600	1,530,600
	Governor: Increased \$1,530,600 Gross and GF/GP due to new estimates.	<b>GF/GP</b> 15,305,600	16,836,200	16,836,200	1,530,600	1,530,600
	Senate: Concurred with the Governor's changes.					

PART 1 APPROPRIATIONS DETAIL					Changes from FY 2020-21 Y-T-D		
GENERAL GOVERNMENT		FY 2020-21	FY 2021-22	FY 2021-22			
		Year-To-Date	Governor	Senate	Governor	Senate	
<b>Unit Total: Payment in Lieu of Taxes</b>		<b>Gross</b>	<b>27,992,200</b>	<b>30,175,400</b>	<b>30,175,400</b>	<b>2,183,200</b>	<b>2,183,200</b>
		<b>Private</b>	<b>28,900</b>	<b>31,000</b>	<b>31,000</b>	<b>2,100</b>	<b>2,100</b>
		<b>Restricted</b>	<b>5,806,200</b>	<b>6,212,800</b>	<b>6,212,800</b>	<b>406,600</b>	<b>406,600</b>
		<b>GF/GP</b>	<b>22,157,100</b>	<b>23,931,600</b>	<b>23,931,600</b>	<b>1,774,500</b>	<b>1,774,500</b>
<b>Section 109. (11) Revenue Sharing</b>							
<b>1</b>	<b>City, Village, and Township Revenue Sharing - Ongoing funding</b>	<b>Gross</b>	261,024,600	261,024,600	266,245,100	0	5,220,500
	Governor: No change	<b>Restricted</b>	261,024,600	261,024,600	266,245,100	0	5,220,500
	Senate: 2.0% increase	<b>GF/GP</b>	0	0	0	0	0
<b>2</b>	<b>Constitutional State General Revenue Sharing Grants</b>	<b>Gross</b>	892,133,300	867,302,100	867,302,100	(24,831,200)	(24,831,200)
	YTD ADJUSTMENTS	<b>Restricted</b>	892,133,300	867,302,100	867,302,100	(24,831,200)	(24,831,200)
	Est. at Enactment: \$851,870,300 in FY 2020-21 (Aug 2020 CREC)	<b>GF/GP</b>	0	0	0	0	0
	Est. after Jan 2021 CREC: \$892,133,300 in FY 2020-21 (revised up by \$40,263,000)						
	Governor: 2.8% decrease based on the January 2021 CREC.						
	Senate: Concurred with Governor.						
<b>3</b>	<b>County Incentive Program</b>	<b>Gross</b>	43,329,300	43,418,800	43,418,800	89,500	89,500
	Governor: Increase for Leelanau County first full year	<b>Restricted</b>	43,329,300	43,418,800	43,418,800	89,500	89,500
	Senate: Concurred with Governor.	<b>GF/GP</b>	0	0	0	0	0
<b>4</b>	<b>County Revenue Sharing Payments</b>	<b>Gross</b>	183,200,100	183,558,400	188,097,900	358,300	4,897,800
	Governor: Increase for Leelanau County first full year	<b>Restricted</b>	183,200,100	183,558,400	188,097,900	358,300	4,897,800
	Senate: Increase for Leelanau County first full year and 2.0% increase.	<b>GF/GP</b>	0	0	0	0	0
<b>5</b>	<b>Financially Distressed Cities, Villages, or Townships</b>	<b>Gross</b>	2,500,000	2,500,000	2,500,000	0	0
	Governor: No change	<b>Restricted</b>	2,500,000	2,500,000	2,500,000	0	0
	Senate: Concur with Governor.	<b>GF/GP</b>	0	0	0	0	0
<b>Unit Total: Revenue Sharing</b>		<b>Gross</b>	<b>1,382,187,300</b>	<b>1,357,803,900</b>	<b>1,367,563,900</b>	<b>(24,383,400)</b>	<b>(14,623,400)</b>
See also revenue sharing changes in the unit for One-time Items.		<b>Restricted</b>	<b>1,382,187,300</b>	<b>1,357,803,900</b>	<b>1,367,563,900</b>	<b>(24,383,400)</b>	<b>(14,623,400)</b>
		<b>GF/GP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D		
					Governor	Senate	
<b>GENERAL GOVERNMENT</b>							
<b>Section 109. (12) State Building Authority</b>							
1	<b>State Building Authority</b>	<b>FTEs</b>	3.0	3.0	3.0	0.0	0.0
	Governor: Decreased \$2,400 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	756,700	754,300	754,300	(2,400)	(2,400)
		<b>Restricted</b>	756,700	754,300	754,300	(2,400)	(2,400)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	0	0	0	0	0
<b>Section 109. (13) City Income Tax Administration Program</b>							
1	<b>City Income Tax Administration Operations</b>	<b>FTEs</b>	72.0	72.0	72.0	0.0	0.0
	Governor: Decreased \$20,400 Gross (\$0 GF/GP) due to economics.	<b>Gross</b>	10,010,200	9,989,800	9,989,800	(20,400)	(20,400)
		<b>Local</b>	10,010,200	9,989,800	9,989,800	(20,400)	(20,400)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	0	0	0	0	0
<b>Section 109. (14) Information Technology</b>							
1	<b>Treasury Operations Information and Technology</b>	<b>Gross</b>	39,216,000	43,687,200	39,087,200	4,471,200	(128,800)
	Governor: Decreased \$128,800 Gross (\$31,500 GF/GP) due to economics, increased \$2.6 million GF/GP for increased mainframe costs, and increased \$2.0 million for legacy upgrades.	<b>IDGs</b>	408,700	407,300	407,300	(1,400)	(1,400)
		<b>Federal</b>	641,400	614,300	614,300	(27,100)	(27,100)
		<b>Local</b>	1,256,000	1,251,900	1,251,900	(4,100)	(4,100)
	Senate: Only included economic adjustments.	<b>Restricted</b>	19,700,600	19,635,900	19,635,900	(64,700)	(64,700)
		<b>GF/GP</b>	17,209,300	21,777,800	17,177,800	4,568,500	(31,500)
<b>Section 109. (15) One-Time Basis Only Appropriations</b>							
1	<b>Local first responder recruitment and training</b>	<b>Gross</b>	0	5,000,000	0	5,000,000	0
	Governor: Included a new one-time appropriations.	<b>GF/GP</b>	0	5,000,000	0	5,000,000	0
	Senate: Did not include.						
2	<b>Gaming case handling and information processing</b>	<b>Gross</b>	4,025,000	0	0	(4,025,000)	(4,025,000)
	Governor: Removed one-time appropriations.	<b>Restricted</b>	4,025,000	0	0	(4,025,000)	(4,025,000)
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	0	0	0	0	0



PART 1 APPROPRIATIONS DETAIL		FY 2020-21	FY 2021-22	FY 2021-22	Changes from FY 2020-21 Y-T-D		
					Year-To-Date	Governor	Senate
<b>GENERAL GOVERNMENT</b>							
3	<b>Historic preservation tax credit</b>	<b>Gross</b>	5,000,000	0	0	(5,000,000)	(5,000,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	5,000,000	0	0	(5,000,000)	(5,000,000)
	Senate: Concurred with the Governor's changes.						
4	<b>Disaster relief</b>	<b>Gross</b>	24,000,000	0	0	(24,000,000)	(24,000,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	24,000,000	0	0	(24,000,000)	(24,000,000)
	Senate: Concurred with the Governor's changes.						
5	<b>Blight elimination grants</b>	<b>Gross</b>	800,000	0	0	(800,000)	(800,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	800,000	0	0	(800,000)	(800,000)
	Senate: Concurred with the Governor's changes.						
6	<b>School District Debt Relief</b>	<b>Gross</b>	2,000,000	0	0	(2,000,000)	(2,000,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	2,000,000	0	0	(2,000,000)	(2,000,000)
	Senate: Concurred with the Governor's changes.						
7	<b>Teacher COVID-19 Grants</b>	<b>Gross</b>	53,000,000	0	0	(53,000,000)	(53,000,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	53,000,000	0	0	(53,000,000)	(53,000,000)
	Senate: Concurred with the Governor's changes.						
8	<b>School Support Staff COVID-19 Grants</b>	<b>Gross</b>	20,000,000	0	0	(20,000,000)	(20,000,000)
	Governor: Removed one-time appropriations.	<b>GF/GP</b>	20,000,000	0	0	(20,000,000)	(20,000,000)
	Senate: Concurred with the Governor's changes.						
9	<b>Supplemental Coronavirus Relief dollars.</b>	<b>Gross</b>	47,500,000	0	0	(47,500,000)	(47,500,000)
	Governor: Removed supplemental appropriations.	<b>Federal</b>	0	0	0	0	0
		<b>Restricted</b>	0	0	0	0	0
	Senate: Concurred with the Governor's changes.	<b>GF/GP</b>	47,500,000	0	0	(47,500,000)	(47,500,000)

PART 1 APPROPRIATIONS DETAIL		FY 2020-21 Year-To-Date	FY 2021-22 Governor	FY 2021-22 Senate	Changes from FY 2020-21 Y-T-D	
					Governor	Senate
GENERAL GOVERNMENT						
10	<b>City, Village, and Township Revenue Sharing</b> Governor: 2.0% increase Senate: Moved increase to ongoing line.	<b>Gross</b> 0 <b>Restricted</b> 0 <b>GF/GP</b> 0	5,220,500 5,220,500 0	0 0 0	5,220,500 5,220,500 0	0 0 0
11	<b>County Revenue Sharing</b> Governor: 2.0% increase Senate: Moved increase to ongoing line.	<b>Gross</b> 0 <b>Restricted</b> 0 <b>GF/GP</b> 0	4,539,500 4,539,500 0	0 0 0	4,539,500 4,539,500 0	0 0 0
12	<b>Coronavirus Relief Local Government Grants Reimbursement</b> Governor: Not included Senate: Included reimbursement for local governments that returned CRLGG funds.	<b>Gross</b> 0 <b>Restricted</b> 0 <b>GF/GP</b> 0	0 0 0	433,000 433,000 0	0 0 0	433,000 433,000 0
<b>Unit Total: One-Time Appropriations</b>		<b>FTEs</b> 0.0 <b>Gross</b> 156,325,000 <b>Restricted</b> 4,025,000 <b>Federal</b> 0 <b>GF/GP</b> 152,300,000	0.0 14,760,000 9,760,000 0 5,000,000	0.0 433,000 433,000 0 0	0.0 (141,565,000) 5,735,000 0 (147,300,000)	0.0 (155,892,000) (3,592,000) 0 (152,300,000)
<b>Treasury - Operations One-Time</b>		<b>FTEs</b> 0.0 <b>Gross</b> 156,325,000 <b>Federal</b> 0 <b>Restricted</b> 4,025,000 <b>GF/GP</b> 152,300,000	0.0 5,000,000 0 0 5,000,000	0.0 0 0 0 0	0 (151,325,000) 0 (4,025,000) (147,300,000)	0 (156,325,000) 0 (4,025,000) (152,300,000)
<b>Treasury - Revenue Sharing One-Time</b>		<b>Gross</b> 0 <b>Restricted</b> 0 <b>GF/GP</b> 0	9,760,000 9,760,000 0	433,000 433,000 0	9,760,000 9,760,000 0	433,000 433,000 0
<b>General Government Total</b>		<b>FTEs</b> 7,370.1 <b>Gross</b> 4,518,092,400 <b>IDG</b> 1,099,669,700 <b>Federal</b> 50,045,400 <b>Local</b> 15,397,200 <b>Private</b> 632,300 <b>Restricted</b> 2,200,175,500 <b>GF/GP</b> 1,152,172,300	7,381.1 4,385,997,200 1,132,012,100 46,670,300 15,360,700 640,500 2,181,853,500 1,009,460,100	6,538.3 4,344,788,600 1,131,997,400 46,668,300 15,360,700 640,500 2,174,373,700 975,748,000	11.0 (132,095,200) 32,342,400 (3,375,100) (36,500) 8,200 (18,322,000) (142,712,200)	(831.8) (173,303,800) 32,327,700 (3,377,100) (36,500) 8,200 (25,801,800) (176,424,300)

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<b>PART 2 PROVISIONS CONCERNING APPROPRIATIONS</b>		
	<b><u>GENERAL SECTIONS</u></b>		
1.	<p><b>Sec. 201. State Spending Reporting Section.</b> (1) Reports total State spending and payments to locals for General Government appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution.</p> <p><b>Governor/Senate:</b> Modified to Part 1 appropriation changes and moving each department to individual articles.</p>	<b>201 Modified (Technical)</b>	<b>201 Modified (Technical)</b>
2.	<p><b>Sec. 202. DMB Act.</b> States that appropriations authorized under general government budget are subject to the Management and Budget Act.</p>	202	202
3.	<p><b>Sec. 203. Definitions.</b> Definitions of acronyms contained in Act.</p> <p><b>Governor:</b> Modified by moving each department to individual articles.</p>	<b>203 Modified (Technical)</b>	203
4.	<p><b>Sec. 204. Internet Reports.</b> Requires use of the Internet to fulfill reporting requirements.</p> <p><b>Governor:</b> Modified by moving each department to individual articles.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	<b>204 Modified (Technical)</b>	<b>204 Modified</b>
5.	<p><b>Sec. 205. Buy American Intent Language.</b> Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	205	<b>205 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
6.	<p><b>Sec. 206. Communications with Legislators.</b> Prohibits disciplinary action against department employees for communicating with Legislators or their staff.</p> <p><b>Governor declared unenforceable.</b>  <b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	<b>Deleted</b>	<b>206 Modified</b>
7.	<p><b>Sec. 207. Travel Reporting.</b> Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue.</p> <p><b>Governor:</b> Modified to include the phrase "To the extent permissible under statute"  <b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	<b>207 Modified</b>	<b>207 Modified</b>
8.	<p><b>Sec. 208. Legal Services.</b> Prohibits the use of funds to hire attorneys to perform outside legal services and duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general.</p>	208	208
9.	<p><b>Sec. 209. General Fund Lapses.</b> Requires the State Budget Office to report on estimated general fund/general purpose lapses by November 30.</p> <p><b>Governor:</b> Modified date to December 31 and moving each department to individual articles.  <b>Senate:</b> Included, "As a condition of receiving funds in part 1"</p>	<b>209 Modified</b>	<b>209 Modified</b>
10.	<p><b>Sec. 210. Budget Stabilization Fund/Public Health Sub-Fund.</b> Deposited \$35.0 million GF/GP in the BSF and 100% of GF/GP unassigned fund balance recorded as part of book closing for FY 21 fiscal year.</p> <p><b>Governor/Senate:</b> Proposed a \$0 deposit into the BSF.</p>	<b>210 Modified</b>	<b>210 Modified</b>
11.	<p><b>Sec. 211. Transparency Report.</b> Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	211	<b>211 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
12.	<p><b>Sec. 212. Reports on Fund Balances.</b> Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2019 and September 30, 2020.</p> <p><b>Governor:</b> Modified by moving each department to individual articles.  <b>Senate:</b> Included, "As a condition of receiving funds in part 1"</p>	<b>212 Modified (Technical)</b>	<b>212 Modified</b>
13.	<p><b>Sec. 213. Department Scorecards.</b> Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance.</p> <p><b>Governor:</b> Modified by moving each department to individual articles.</p>	<b>213 Modified (Technical)</b>	213
14.	<p><b>Sec. 215. Deprived and Depressed Communities.</b> Requires department directors, to the extent permissible under statute, to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.</p> <p><b>Governor:</b> Modified to include the phrase "To the extent permissible under statute"  <b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	<b>206 Modified</b>	<b>215 Modified</b>
15.	<p><b>Sec. 216. FTE Quarterly Report.</b> Requires a quarterly report from each department that has the following: (a) the number of FTE positions currently paid, (b) a comparison from Part 1 authorized FTEs to the actual number of FTEs, (c) the number of employees in remote work in 2020, (d) the number of employees authorized to work compared to the actual number, (e) estimated new cost savings from remote work, and (f) the amount of reduced office space due to remote work.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1"</p>	<b>Deleted</b>	<b>216 Modified</b>
16.	<p><b>Sec. 217. Work Project Appropriations Restriction.</b> Requires work project appropriations to be used prior to using new appropriations for the same expenditures.</p> <p><b>Governor declared unenforceable.</b>  <b>Senate:</b> Modified to, "appropriations in part 1 shall not be expended for items in cases where existing work project authorization is available for the same purpose."</p>	<b>Deleted</b>	<b>217 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
17.	<b>Sec. 218. Intertransfer of funds.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this act, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this act for the particular department, board, commission, office, or institution.	<b>Deleted</b>	<b>218 Retained</b>
18.	<b>Sec. 219. Retention of Reports.</b> Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines.	<b>Deleted</b>	<b>219 Retained</b>
19.	<b>Sec. 220. Policy Change Reporting Requirement.</b> Requires each department to report by April 1 on each policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices. <b>Senate:</b> Included, "The departments and agencies receiving appropriations in part 1"	<b>Deleted</b>	<b>220 Modified</b>
20.	<b>Sec. 221. General Fund Restrictions.</b> Language prohibits the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose.	<b>Deleted</b>	<b>221 Retained</b>
21.	<b>Sec. 222. Notification of Work Project Changes.</b> Requires that the budget director notify the appropriations committees on any changes in planned spending for work projects containing coronavirus relief funds prior to expenditures occurring from new or increased spending. <b>Senate:</b> Included, "From the funds appropriated in part 1"	<b>Deleted</b>	<b>222 Modified</b>
22.	<b>Sec. 223. Coronavirus Relief Funds.</b> Any coronavirus relief funds appropriated in part 1 for which expenditures have not been incurred as of December 30, 2020 are unappropriated and immediately reappropriated for deposit into the Unemployment Compensation Fund established under PA 1 of 1936 to support costs incurred from March 1, 2020 through December 30, 2020 due to the COVID-19 public health emergency.	<b>Deleted</b>	<b>Deleted</b>
23.	<b>Sec. 224. Casino Investment.</b> Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino.	215	224

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
24.	<p><b>Sec. 229. Auditor General Recommendations.</b> (1) Requires departments or agencies to report within six months of the release of an audit report on efforts to implement any identified initiatives related to savings and efficiencies included in an audit prepared by the Office of Auditor General. (2) Includes punitive language that if the Auditor General does not receive the required report regarding initiatives related to savings and efficiencies within the six-month timeframe, the Auditor General may charge noncompliant departments and agencies for the cost of performing another audit to ensure that the initiatives related to savings and efficiencies have been implemented.</p> <p><b><i>Governor declared unenforceable.</i></b></p>	<b>Deleted</b>	<b>229 Retained</b>
25.	<p><b>Sec. 235. Contingency plan for Federal reduction.</b> Requires the state budget director to issue a report that includes contingency plan recommendation in case Federal funding sources that are \$10.0 million or more have reductions that are 10% or greater.</p>	<b>Deleted</b>	235 retained
26.	<p><b>Sec. 237. IT Best Practices.</b> Requires that all information technology projects include best practices requirements under the enterprise portfolio management office.</p>	<b>Deleted</b>	<b>Retained</b>
27.	<p><b>Sec. 240. Return on Taxpayer Investment.</b> Requires the Governor to include with the 2021-2022 budget recommendation a list of each new program or program enhancement with funding of more than \$500,000 for FY 2021-22. Requires the State budget director and the chairs of the senate and house appropriations committees to identify new programs or program enhancements for measurement using program-specific metrics. This identification shall be done by July 1, 2021. By September 30, 2022, a report on the programs or program enhancements identified for measurement using program-specific metrics and the progress made in meeting those metrics will be due to the Legislature.</p> <p><b>Senate:</b> Updated dates.</p>	<b>Deleted</b>	<b>240 Modified (Technical)</b>
<b><u>ATTORNEY GENERAL</u></b>			
1.	<p><b>Sec. 301. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$750,000 in Federal revenue, \$750,000 in state restricted revenue, \$50,000 in local revenue, and \$50,000 in private revenue.</p>	<b>Moved to Sec. 210</b>	<b>Deleted.</b>
2.	<p><b>Sec. 302. Attorney General Responsibilities.</b></p>		

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	(1) Provides that Attorney General shall perform all legal services for principal executive departments and State agencies. Prohibits executive departments and agencies from employing or contracting with other persons for legal services.	302	301
	(2) Requires Attorney General to defend judges of State courts in civil actions related to the performance of the judge's duties.		
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.		
3.	<b>Sec. 303. Sale of Biennial Reports.</b> Authorizes sale of biennial reports more than the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	303	302
4.	<b>Sec. 304. State Employee Worker's Disability Compensation Cases.</b> States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	304	303
5.	<b>Sec. 305. Third Circuit Court Food Stamp Fraud Cases.</b> Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	305	304
6.	<b>Sec. 306. Tobacco Litigation.</b> Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	306	305
7.	<b>Sec. 307. Enforcement Revenue Carry Forward.</b> Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds of no more than \$250,000 may be carried forward for expenditure in the following fiscal year. Report available upon request.	307	306



<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
8.	<b>Sec. 308. Litigation Expense Reimbursements.</b> Appropriates up to \$500,000 from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$250,000. <b>Governor:</b> Changed appropriation amount to \$1.0 million.	<b>308 Modified</b>	<b>307 Retained</b>
9.	<b>Sec. 309. Prisoner Reimbursement Funds.</b> Provides that the Department may spend up to \$556,100 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects more than \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners. Report available upon request. <b>Governor:</b> Changed spending amount to \$552,600.	<b>309 Modified</b>	<b>308 Modified</b>
10.	<b>Sec. 309a.</b> Requires the Department to report the total amount of reimbursements received under Section 6 of the State Correctional Facility Reimbursement Act, the amount paid to conduct the investigations, and the amount credited to the General Fund. <b>Governor:</b> Deleted.	<b>309a Deleted</b>	<b>308a Retained</b>
11.	<b>Sec. 310. Child Support Funding.</b> Requires the Department of Attorney General to maintain a cooperative agreement with the Department of Health and Human Services for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.	310	309
12.	<b>Sec. 312. Limit Spending for Legal Services.</b> Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.	312	310

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
13.	<b>Sec. 313. Lawsuit Settlement Proceeds Fund.</b> Requires the Attorney General's Office to submit a quarterly report to the House and Senate standing committees on appropriations, the House and Senate appropriations subcommittees on General Government, the House and Senate fiscal agencies, and the State Budget Office, on the Lawsuit Settlement Proceeds Fund. The report shall include the total amount of revenue deposited into the Fund; the total amount appropriated from the fund; amount of earned settlements anticipated; and the amount of any potential settlements not yet decided; all delineated by case.	313	311
14.	<b>Sec. 314. Lawsuit Proceeds for Drinking Water Contamination.</b> Language allows the Department to use up to \$2.6 million of lawsuit settlement proceeds to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination. The hourly rate for any attorneys retained is limited to a maximum of \$250 per hour. A quarterly report to the legislature also is required.	314	312
15.	<b>Sec. 315. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$18,984,500. Of the total, Pension-related legacy costs are estimated at \$9,109,000 and retiree health care legacy costs are estimated at \$9,875,500 for fiscal year ending September 30, 2021. <b>Governor:</b> Updated costs for FY 2021-22 as follows: Gross is estimated at <b>\$17,036,000</b> ; Pension-related is estimated at <b>\$9,544,500</b> ; and Retiree Health Care is estimated at <b>\$7,491,500</b> .	<b>Moved to Sec. 214 and Modified</b>	<b>313 Modified</b>
16.	<b>Sec. 316. Sexual Assault Law Enforcement Efforts.</b> Language requires the Department to use the funds for testing of backlogged sexual assault kits across the State outside of Wayne County. The language also requires the Department to submit a spending plan to the Legislature prior to release of the funds. The order of priority for expenditure of the funds is: 1) to eliminate all county sexual assault kit backlogs by the end of the fiscal year, 2) to assist local prosecutors with investigations and prosecutions of viable cases, and 3) to provide victim services. Language ensures that focus is placed on getting all backlogged kits tested and that when all priorities are met, any remaining funds shall be used to re-test previously tested kits using new DNA testing. Finally, if there are any remaining untested kits on January 31, 2018, any remaining funds can only be used for the testing of those kits.	316	314
17.	<b>Sec. 317. Flint Expenditure Report.</b> Language requires the Department to submit a semi-annual report to the Legislature providing a detailed accounting of all funds spent related to the Flint Water Crisis. The report also shall include a listing of any investigations and resulting prosecutions and requires all materials related to all those investigations to be preserved at an academic institution or other facility.	317	315

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
18.	<b>Sec. 319. Wrongful Imprisonment Compensation Fund.</b> Requires a quarterly report listing all payments made from the fund, the total of all payments made to date, the known pending cases requiring a payment in the next quarter, and the fund balance at the end of each reported quarter.	319	316
20.	<b>Sec. 320. Lawsuit Settlement Notification.</b> Requires the Department to notify the appropriations chairs and fiscal agencies of all lawsuit settlements with a fiscal impact of \$2.0 million or more within 10 days of that settlement. Prohibits the Attorney General from entering any lawsuits contrary to the laws of the State. <b>Governor:</b> Deleted. <b>Senate:</b> Removed legislative intent language and language regarding laws contrary to the State.  <i><b>Governor declared unenforceable.</b></i>	<b>Deleted</b>	<b>317 Modified</b>
21.	<b>Sec. 321. Notification to the Legislature Upon Filing Federal Lawsuits.</b> Requires the Attorney General to notify the chairs of the House and Senate Appropriations Subcommittees on General Government upon filing a lawsuit against the federal government. The notification must include the estimated cost to the department or participating in the legal action. <b>Governor:</b> Deleted. <b>Senate:</b> Modified to change notification to a written report including estimated costs and purpose of the lawsuit.  <i><b>Governor declared unenforceable.</b></i>	<b>Deleted</b>	<b>318 Modified</b>
18.	<b>Sec 322. Department Initiatives and Activities Report.</b> Requires the Department to report the amounts spent by line item appropriation and must include each funding source.	322	319
19.	<b>Sec. 320. Misclassified Entities Complaints Report.</b> Requires the Department to submit an annual report on the activities and findings of the payroll fraud enforcement unit, including the complaints received, their validity, and any enforcement actions taken. <b>Senate:</b> New language.	-- <b>Not included</b>	<b>320 NEW</b>
20.	<b>Sec. 321. PACC Data and Case Management System.</b> Specifies the purpose of the funds appropriated for NextGen case and document management system. <b>Governor:</b> Not included. <b>Senate:</b> New language.	-- <b>Not included</b>	<b>321 NEW</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
<b><u>CIVIL RIGHTS</u></b>			
1.	<b>Sec. 401. Contingency Funds.</b> Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$1,000,000 in Federal revenue and \$375,000 in private revenue. <b>Governor:</b> Increased federal limit to \$2.0 million and the private limit to \$750,000.	<b>Moved to Sec. 210 and Modified</b>	<b>Deleted.</b>
2.	<b>Sec. 402. Receipt and Expenditure of Additional Funds.</b> Provides that the Department may receive and expend up to \$85,000 from local or private sources in addition to appropriations in Part 1. Funds may be used for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	402	401
3.	<b>Sec. 403. Local Government Contracts.</b> Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	403	402
4.	<b>Sec. 404. Department Report.</b> Requires a detailed report submitted by November 30 that covers the following items for the most recent fiscal year: <ul style="list-style-type: none"> <li>• Detailed description of departmental operations</li> <li>• Detailed description of all subunits in the department; responsibilities, positions, revenue, and spending for each subunit.</li> <li>• Number of complaints by type.</li> <li>• Average cost per complaint investigation and average investigative time spent per complaint.</li> <li>• Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit.</li> <li>• List of amounts awarded to claimants.</li> <li>• Expenditures associated with complaint investigation and enforcement.</li> <li>• Complaint investigations closed per FTE for the past 5 years.</li> <li>• Complaint evaluations completed per FTE for the past 5 years.</li> <li>• Productivity projections.</li> <li>• Revenues and expenditures associated with Section 403 by local unit.</li> </ul>	404	403
5.	<b>Sec. 405. Notifications Required Regarding Federal Reports or Complaints.</b> Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State Commission on Civil Rights or other federal departments.	405	404

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
6.	<b>Sec. 410. Legacy Cost Estimates.</b> Total legacy costs are estimated at <b>\$2,788,400</b> . Of the total, Pension-related legacy costs are estimated at <b>\$1,337,900</b> and retiree health care legacy costs are estimated at \$1,450,500 for fiscal year ending September 30, 2021. <b>Governor:</b> Updated costs for FY 2021-22 as follows: Gross is estimated at <b>\$2,420,300</b> ; Pension-related is estimated at <b>\$1,356,000</b> ; and Retiree Health Care is estimated at <b>\$1,064,300</b> .	<b>Moved to Sec. 214 and Modified</b>	405 Modified
7.	<b>Sec. 411. Museum Language.</b> Awards grants to the Arab-American Museum (\$500,000), Charles H. Wright Museum (\$500,000), and Holocaust Memorial Center (\$500,000) out of the Civil Rights Operations line item.	411	406
	<b><u>EXECUTIVE OFFICE</u></b>		
	<b><u>TRADITIONALLY THERE IS NO BOILERPLATE FOR THE EXECUTIVE OFFICE</u></b>		
	<b><u>LEGISLATURE</u></b>		
1.	<b>Sec. 600. Expenditure Authorization.</b> Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	600	600
2.	<b>Sec. 601. Expenditures and Transfers.</b> Transfer and expenditure approval process for the Legislature.	601	601
3.	<b>Sec. 602. Binsfeld Office Building.</b> Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of the Senate Office Building and other properties.	602	602
4.	<b>Sec. 603. National Association Dues.</b> Provides that funding for national association dues is to be distributed by the Legislative Council; however, the first \$34,800 shall be paid to the National Conference of Commissioners of Uniform State Laws with the rest to be distributed by the Legislative Council. Additional language states that if any funds remain after all required dues payments have been made, the Legislative Council may approve the use of up to \$10,000 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues.	603	603

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
5.	<b>Sec. 604. Legislative Parking Facilities.</b> Provides for operation of Legislative parking facilities by the Michigan State Capital Commission. Authorizes the Michigan State Capital Commission to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Michigan State Capital Commission.	604	604
6.	<b>Sec. 605. Michigan Manual.</b> Designates as work project appropriation for the Michigan Manual and states that the purpose of the work project will be the publication of the Michigan Manual and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2025. <b>Governor:</b> Completion year updated to 2026.	605 <b>Modified</b>	605 <b>Modified</b>
7.	<b>Sec. 606. Property Management.</b> Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost of \$2.0 million and completion date of September 30, 2025. <b>Governor:</b> Completion year updated to 2026.	606 <b>Modified</b>	606 <b>Modified</b>
8.	<b>Sec. 607. Legislative Automated Processing.</b> Designates appropriations in Part 1 for automated data processing as work project appropriations. Also states that the purpose of the work project will be to purchase equipment, software, and services to support and implement data processing requirements and technology improvements and lists the total estimated cost at \$3.0 million and a completion date of September 30, 2025. <b>Governor:</b> Completion year updated to 2026.	607 <b>Modified</b>	607 <b>Modified</b>
9.	<b>Sec. 608. Save the Flags Fund.</b> Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund and provides for carry forward.	608	608
10.	<b>Sec. 613. Senate Census Tracking/Reapportionment.</b> The unexpended funds appropriated in part 1 for senate census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to purchase equipment, supplies, and services needed for tracking and reporting census and reapportionment information for the state of Michigan. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$170,000.00. (d) The tentative completion date is September 30, 2025. <b>Governor:</b> Deleted.	<b>Deleted</b>	<b>Deleted</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
11.	<p><b>Sec. 614. House Census Tracking/Reapportionment.</b> The unexpended funds appropriated in part 1 for house of representatives census tracking/reapportionment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, supplies, and services needed for tracking and reporting census and reapportionment information for the state of Michigan.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$170,000.00.</p> <p>(d) The tentative completion date is September 30, 2025.</p> <p><b>Governor:</b> Deleted.</p>	<b>Deleted</b>	<b>Deleted</b>
12.	<p><b>Sec. 615. Legacy Cost Estimates.</b> Total legacy costs are estimated at <b>\$31,774,700</b>. Of the total, Pension-related legacy costs are estimated at <b>\$15,245,800</b> and retiree health care legacy costs are estimated at <b>\$16,528,900</b> for fiscal year ending September 30, 2021. <b>Governor:</b> Updated costs for FY 2021-22 as follows: Gross is estimated at <b>\$28,091,700</b>; Pension-related is estimated at <b>\$15,738,400</b>; and Retiree Health Care is estimated at <b>\$12,353,300</b>.</p>	<b>Moved to Sec 214</b>	<b>615 Modified</b>
13.	<p><b>Sec. 616. Council administrator assistance for Redistricting Commission compensation and benefits. Conference:</b> From the funds appropriated in part 1, the council administrator shall assist in administering compensation, benefits, and other personnel support, subject to the legislative council act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees, staff, and consultants of the independent citizens redistricting commission.</p>	616	616
14.	<p><b>Sec. 617. Redistricting Commission Report.</b> Requires the Legislative Redistricting Commission to submit a quarterly report on expenditures and activities.</p>	617	617
15.	<p><b>NEW Sec. 618. Capitol Security Improvements. Governor:</b> From the funds appropriated in part 1 for capitol security improvements, the legislative council shall provide the security staffing; infrastructure improvements; and equipment, including but not limited to, x-ray machines, magnetometers, and video and audio equipment necessary to implement a weapons ban, including a ban on concealed pistols under the firearms act, 1927 PA 372, in any building or portion of a building under the control of the Michigan state capitol commission.</p>	<b>618 NEW</b>	<b>618 Not included.</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
<b><u>LEGISLATIVE AUDITOR GENERAL</u></b>			
1.	<b>Sec. 620. Judicial Branch Audits.</b> Provides that the Auditor General shall audit the executive, judicial, and legislative branches.	620	620
2.	<b>Sec. 621. Contract Audits.</b> Requires Auditor General to take reasonable steps to ensure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	621	621
3.	<b>Sec. 622. Auditor General-Unclassified Salaries.</b> Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	622	622
4.	<b>Sec. 623. Legislative Audit Requests.</b> Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	623	623
5.	<b>Sec. 624. Authorization to Charge and Collect Fees.</b> Language authorizes the Auditor general to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.	624	624
6.	<p><b>Sec. 625. Access to Confidential Information.</b> States that it is the intent of the Legislature that the Auditor General be authorized to access and examine confidential information in the performance of its duties. <b>Governor:</b> Deleted. <b>Senate:</b> Revised language as follows:</p> <p><b>"The auditor general shall not be denied access to examine confidential information of any branch, department, office, board, commission, agency, authority, or institution of the state. The auditor general shall be subject to the same duty of confidentiality imposed by law on the entity providing the confidential information."</b></p> <p><i>Governor declared unenforceable.</i></p>	<b>625 Deleted</b>	<b>625 Modified</b>
7.	<b>Sec. 627. Unexpended Funds Designation as a Work Project.</b> States that unexpended funds at the end of the fiscal year shall not lapse and be available as a work project. The purpose of the work project is to conduct the State of Michigan Comprehensive Annual Financial Report.	627	627



<b>GENERAL GOVERNMENT</b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<b><u>STATE</u></b>		
1.	<b>Sec. 701. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure. \$500,000 in Federal revenue, \$500,000 in state restricted, \$25,000 in local revenue, and \$50,000 in private revenue. <b>Governor:</b> Increased Federal to \$2.0 million; increased state restricted to \$7.5 million; increased local revenue to \$50,000; and increased private revenue to \$100,000	<b>Moved to Sec. 210 and Modified</b>	<b>Deleted</b>
2.	<b>Sec. 703. Commercial Look-Up Fee.</b> Authorizes the sale of certain records for \$11.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF). <b>Governor:</b> Increased look-up fee to \$15 per record.	<b>703 Modified</b>	<b>703 Retained</b>
3.	<b>NEW Sec. 703a. Allowing the Sale of Records in Bulk.</b> <b>Senate:</b> Added new language allowing the department to contract for the sale of lists of driver and motor vehicle records and other records maintained under the Motor Vehicle Code in bulk, in addition to those lists distributed at cost or at no cost under this section for purposes permitted by and described in section 208c(3) of the Motor Vehicle Code.		<b>NEW Sec. 703a</b>
4.	<b>Sec. 704. Manufacture of License Plates.</b> Authorizes the Secretary of State to enter agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	704	704
5.	<b>Sec. 705. Gifts and Donations for Advertising.</b> (1) Authorizes the Department of State to accept gifts, donations, contributions, and grants for underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	705	705
6.	<b>Sec. 707. Michigan Vehicle Code.</b> Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund. 710	707	707
7.	<b>Sec. 708. Traffic Accident Records Program.</b> Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	708	708

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
8.	<b>Sec. 709. Cash Shortages.</b> Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	709	709
9.	<b>NEW Sec. 710. State-Issued Identification Cards Workgroup.</b> <b>Senate:</b> Added a new section requiring the department to establish a collaborative stakeholder work group to review strategic approaches to expand access to state-issued identification cards.		<b>NEW Sec. 710</b>
10.	<b>Sec. 711. Collector and Fundraising Plates.</b> Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	711	711
11.	<b>Sec. 712. Automotive Repair Facilities Training Video.</b> Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	712	712
12.	<b>Sec. 713 Organ Donor Public Information Program.</b>		
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.	713	713
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial contributors.		
	(3) Provides for carry forward of funds.		
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.		
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.		
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.		
	(7) Requires the department must submit a report to the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 1 that provides the amount of revenue collected by the department of state authorized under this section, the purpose of each expenditure, and the amount of revenue carried forward		

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
13.	<b>Sec. 714. Branch Office Closings.</b> Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. Branch offices that consolidate or relocate within the same local unit of government are exempt from this notification procedure. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space. <b>Governor:</b> Deleted.	<b>DELETED.</b>	<b>714 Retained</b>
14.	<b>Sec. 715. Credit Card Service Assessments.</b> Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.	715	715
15.	<b>Sec. 717. Non-monetary Gifts and Donations.</b> Allows the Department to accept non-monetary gifts, donations, or contributions from private or public sources to support licensing, regulatory, or safety departmental functions. <b>Governor:</b> Deleted the term "non-monetary" and added language stating that any revenues received under this subsection may be expended for the departmental functions relating to licensing, regulation, or safety. <b>Senate:</b> Retained current law and added a <b>new subsection (3)</b> disallowing the use of any gifts received for election costs or the purchase, update, or replacement of any election equipment, elections materials, or software.	<b>717 Modified</b>	<b>717 Modified</b>
16.	<b>NEW Sec. 717a. Election-related Contracts.</b> <b>Senate:</b> Added new language as follows: " <b>Not later than July 1, the secretary of state shall provide a report to the legislature detailing each contract the secretary of state has entered into with an entity for an election related activity or service.</b> "		<b>NEW Sec. 717a</b>
17.	<b>Sec. 719. Voting Machines for High Schools.</b> Requires the Department of State to make at least one voting machine available to at least one high school in each regional prosperity region for allowing pupils to become familiar with the voting process in a simulated voting simulation.	719	719

<u>GENERAL GOVERNMENT</u>			
		<u>Governor</u>	<u>Senate</u>
18.	<b>NEW Sec. 719a. Federal Funding for Election-Related Purposes.</b> Senate: Added new language as follows: "If the department receives or is eligible to receive federal funds that must be used for election-related purposes, and the federal funds may be received or expended only after satisfying certain conditions placed by the federal government, the federal funds must not be expended except upon appropriation in a budget act. If the federal funds described in this subsection are not appropriated in a budget act within 90 days after the department receives the federal funds, the federal funds must be returned to the federal government."		<b>NEW Sec. 719a</b>
19.	<b>Sec. 721. Redistricting Commission Quarterly Report.</b> Requires the Department of State to submit a quarterly report of all department expenditures, itemized by purpose, associated with its role as serving as secretary of the Citizens Redistricting Commission and all other department activities relating to implementing Article IV, Sec. 6 of the Michigan Constitution, and administering changes resulting from the Commission. <b>Governor:</b> Deleted.	<b>Deleted</b>	<b>721 Retained</b>
20.	<b>Sec. 721a.</b> Requires the Department of State to submit a quarterly report of all department expenditures, itemized by purpose, associated with implementing changes and new procedures, and purchasing equipment as a result of Article 2, Sec. 4 of the Michigan Constitution. <b>Governor:</b> Deleted.	<b>DELETED</b>	721a
21.	<b>Sec. 722. Legacy System Replacements.</b> Language requires the Department to modernize and expand the entire system and remove existing programs from the legacy mainframes. Additionally, a spending plan must be submitted to the Legislature by January 1 <sup>st</sup> . <b>Governor:</b> Deleted.	<b>DELETED</b>	722
22.	<b>Sec. 723. County Clerk Education and Training.</b> Restricts all appropriations in County Clerk Education and Training for training local clerks in preparations for elections.	723	723
23.	<b>Sec. 725. Legacy Cost Estimates.</b> Total legacy costs are estimated at <b>\$33,185,900</b> . Of the total, Pension-related legacy costs are estimated at <b>\$15,923,000</b> and retiree health care legacy costs are estimated at <b>\$17,262,900</b> for fiscal year ending September 30, 2021. <b>Governor:</b> Updated costs for FY 2021-22 as follows: Gross is estimated at <b>\$29,398,500</b> ; Pension-related is estimated at <b>\$16,470,600</b> ; and Retiree Health Care is estimated at <b>\$12,927,900</b> . <b>Senate:</b> Concurred with Governor.	<b>Moved to Sec. 214 and Modified</b>	<b>725 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<b><u>TECHNOLOGY, MANAGEMENT, AND BUDGET</u></b>		
1.	<b>Sec. 801. Contingency Funds.</b> Authorizes contingency funds. Requires legislative transfers prior to expenditure. Federal: \$2.0 million; State Restricted: \$4.0 million; Local: \$75,000; Private: \$50,000. <b>Governor:</b> Federal: \$4.0 million; Restricted: \$8.0 million; Local: \$150,000; Private: \$100,000.	<b>Moved to Sec. 210</b>	<b>Deleted</b>
2.	<b>Sec. 802. Auction Proceeds.</b> Provides for the appropriation of proceeds from property transfers or auctions of State surplus to the Department for the purpose of offsetting costs in the acquisition and distribution of surplus. Additional language requires DTMB to provide consolidated internet auction services through the State's contractors for all local units of government.	802	801
3.	<b>Sec. 803. DTMB Services.</b> Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, private tenants, or provided in connection with facilities transferred to the operational jurisdiction of DTMB. Subsections include the following services provided by DTMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services. <b>Governor:</b> Allowed for fee revenue carryforward. <b>Senate:</b> Retained	<b>803 Modified</b>	<b>802 Retained</b>
4.	<b>Sec. 804. Statewide Appropriations for Employee Programs.</b> Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.	804	803
5.	<b>Sec. 805. Special Revenue and Internal Service Funds.</b> Provides for appropriations financed from special revenue, internal service, pension trust funds or SIGMA user charges not to exceed aggregate amounts appropriated in Part 1.	805	804
6.	<b>Sec. 806. Donated Annual Leave and Administrative Leave Bank.</b> Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.	806	805
7.	<b>Sec. 807. SIGMA Charges.</b> Provides that the Statewide Integrated Governmental Management Applications (SIGMA) shall be funded by charges against State funds benefiting from SIGMA.	807	806

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
8.	<b>Sec. 808. Building Occupancy and Parking Charges.</b> Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.	808	807
9.	<b>Sec. 809. Computer Contract Adjustments.</b> Requires quarterly notification to the House and Senate Appropriation Committee Chairs, the General Government Subcommittee Committee Chairs, and the fiscal agencies on computer contract revisions either individually or in the aggregate that increase or decrease current contracts by more than \$250,000. <b>Governor:</b> Revised increase/decrease amount to \$500,000. <b>Senate:</b> Retained.	<b>809 Modified</b>	<b>808 Retained</b>
10.	<b>Sec. 810. Requests for Proposals-Website.</b> Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. The information must appear on the first page of each department or state agency dashboard. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid. <b>Governor:</b> Allows exception for when it is in the best interest of the State not to make this information available. <b>Senate:</b> Retained.	<b>810 Modified</b>	<b>809 Retained</b>
11.	<b>Sec. 811. Vietnam Veterans Memorial Monument Fund.</b> Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	811	810
12.	<b>Sec. 812. Michigan Veterans Memorial Park Commission.</b> Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	812	811

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
13.	<b>Sec. 813. Motor Vehicle Fleet.</b>		
	<p>(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.</p> <p>(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year</p> <p>(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan.</p> <p>(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.</p> <p>(5) Statement that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies.</p>	813	812
14.	<b>Sec. 814. IT Investment Fund.</b> Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Information Technology Investment Fund. Also requires the Department to notify the Legislature, the State Budget Director, and the fiscal agencies when an IT investment project will require the transfer of \$500,000 or more from another project.	814	813
15.	<b>Sec. 814a. IT Investments Program Expansion.</b> Requires the Department to use any funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies.	814a	813a

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
16.	<b>NEW Sec. 815. Appropriation of Earned Federal and State Funds - Maintenance.</b> Appropriates federal and state restricted funds up to the amounts that are earned from maintenance and remodeling initiatives undertaken with part 1 appropriations and requiring the Department to report such appropriations within 10 days of effectuation. <b>Governor:</b> New language. <b>Senate:</b> Did not include.	<b>815 NEW</b>	<b>815 Not included</b>
17.	<b>Sec. 816. Privatization RFP Factors.</b> Language stipulates that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization. <b>Governor:</b> Deleted. <b>Senate:</b> Revised from all factors to a list of factors.  <i>Governor declared unenforceable.</i>	<b>DELETED</b>	<b>814 Modified</b>
18.	<b>NEW Sec. 816. Appropriation of Earned Federal and State Funds - IT.</b> The Governor restored language appropriating federal and state restricted funds up to the amounts that are earned from enterprisewide information technology initiatives undertaken with part 1 appropriations. <b>Governor:</b> New language. <b>Senate:</b> Did not include.	<b>816 NEW</b>	<b>816 Not included</b>
19.	<b>NEW Sec. 817. Tail-spend Pilot Program.</b> Directs DTMB to conduct a 12-month pilot program for the purpose of reducing tail spend. Outlines criteria for the procurement system. <b>Governor:</b> Not included. <b>Senate:</b> New.	<b>Not included</b>	<b>815 NEW</b>
20.	<b>Sec. 818. Michigan Law Enforcement Officers Memorial Act.</b> Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	818	816
21.	<b>Sec. 820. State Property.</b> Requires DTMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	820	817
22.	<b>Sec. 821. Retirement Systems Report.</b> Requires the Office of Retirement Services to produce an annual report on the judges', military, Michigan public school employees', state employees' and the state police retirement systems. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>818 Retained</b>
23.	<b>Sec. 822. Unclassified Salaries.</b> Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. <b>Governor and Senate:</b> Changed MDTMB to "department" and modified to round salaries.	<b>822 Modified</b>	<b>819 Modified</b>



<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
24.	<b>Sec. 822c. Prohibition against use of State Funds for International Bridge.</b> Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project.	822c	820c
25.	<b>Sec. 822d. DTMB Fees and Rates.</b> Language requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. <b>Governor:</b> Deleted.	<b>Deleted</b>	820d Retained
26.	<b>Sec. 822e. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$93,732,800. Pension-related legacy costs are estimated at \$44,974,200 and retiree health care legacy costs are estimated at \$48,758,600for fiscal year ending September 30, 2021. <b>Governor:</b> Total: <b>\$81.7 million</b> ; Pension-related: <b>\$45.8 million</b> ; Retiree health care: <b>\$35.9 million</b>	<b>Modified and moved to Sec. 214</b>	<b>820e Modified</b>
27.	<b>Sec. 822g. Legal Services Fund Report.</b> Requires a quarterly report to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved and requires that all current and previous appropriated funds be reported.	822g	820g
28.	<b>Sec. 822m. Tracking Performance of Vendors.</b> States that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process. The section also specifies that the Department shall provide a report by March 15 to the chairs of the House and Senate Subcommittees on General Government and the fiscal agencies which includes a complete listing of all departments and agencies that have not compiled with the requirements of this section.	822m	820m
29.	<b>Sec. 822n. Placement of all Contract Proposals on Department Website.</b> Language requires the Department to establish a publicly accessible portal on the Department's website that displays all contract proposals for all State departments and agencies. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>820n Retained</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
		<b><u>DTMB - INFORMATION TECHNOLOGY</u></b>	
30.	<p><b>Sec. 823. State website.</b></p> <p>(1) Provides authority for the Department to sell and accept paid advertising, review, and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.</p> <p>(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.</p> <p>(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.</p>	823	821
31.	<p><b>Sec. 824. Spatial Information/Technical Services.</b> Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement, due by December 31, regarding receipt and expenditure of funds under this section. <b>Governor:</b> Deleted reporting requirement. <b>Senate:</b> Retained.</p>	<b>824 Modified</b>	822
32.	<p><b>Sec. 825. SIGMA Access.</b> Provides for access to all historical and current data contained within SIGMA or its successor for the Legislature and State departments.</p>	825	823
33.	<p><b>Sec. 826. Information Technology-Definitions.</b> Defines information technology services as services involving all aspects of managing and processing information and lists examples including: "Cyber Security", "Social Media", and "Wireless Networking". <b>Governor:</b> Removed some terms and revised to add cloud services support and management. <b>Senate:</b> Added new terms.</p>	<b>826 Modified</b>	<b>824 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
34.	<b>Sec. 827. Michigan Public Safety Communications System.</b> Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees and requires the deposit of fees into the Michigan Public Safety Communications System Fund. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS. Requires report indicating the amount of revenue collected under this section and expended for support and maintenance of MPSCS in the immediately preceding 6-month period. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues.	827	825
35.	<b>Sec. 828. IT Spending Report.</b> Requires a quarterly report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. <b>Governor and Senate:</b> Modified report due date from 30 to 45 days after end of quarter.	<b>828 Modified</b>	<b>826 Modified</b>
36.	<b>Sec. 829. Life-Cycle of Hardware and Software.</b> Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>827 Retained</b>
37.	<b>Sec. 830. Enterprisewide IT Project Reporting.</b> Requires a quarterly report on active and closed IT projects throughout all executive branch departments with information on the schedule, budget, cost, project changes, and project success scores for each project: revises the method for reporting. The report must also contain the total number of projects for which costs exceeded the initial budget and/or initial planned completion date and include explanation for the origination of projects including if it was a state mandate, federal mandate, court order, or department initiative. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>828 Retained</b>
38.	<b>Sec. 831. IT Invoices Requirement.</b> Requires DTMB to submit monthly invoices for IT services provided by DTMB directly or through contracted vendors during that month to departments or agencies no later than 45 days after receiving approval to pay.	831	829

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
39.	<b>Sec. 832. Child Support Enforcement System Report.</b> Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government. <b>Governor and Senate:</b> Deleted.	<b>Deleted</b>	<b>Deleted</b>
40.	<b>NEW Sec. 830. Pre-contract Risk Assessment.</b> From the funds appropriated in part 1, the amount of \$300,000.00 is appropriated for the department to continue to maintain a comprehensive supplier risk and information subscription used for the Pre-contract Risk Assessment program appropriated in 2017 PA 107.	<b>Not included</b>	<b>830 NEW</b>
41.	<b>Sec. 833. Legislative Transfers.</b> Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	833	831
42.	<b>Sec. 834. Antenna Site Management Fund.</b> Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds.	834	832
43.	<b>Sec. 835. Census-Related Services.</b> Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization. A report is required by March 1 detailing the amount of revenues collected and the amount of carry forward.	835	833
44.	<b>Sec. 836. Modernization of State IT Systems.</b> Language states that funding for the information technology investment fund in part 1 shall be used to modernize the State's IT systems and integrate State system interfaces to improve customer service. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>834 Retained</b>
45.	<b>Sec. 838. Procurement Performance Targets.</b> Requires that all new procurement contracts include performance targets and performance-related liquidated damages and that DTMB develop procedures to monitor and enforce provisions. <b>Governor and Senate:</b> Deleted.	<b>Deleted</b>	<b>Deleted</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
46.	<b>Sec. 840. Enterprise Portfolio Management.</b> Requires the Department to identify specific outcomes and performance measures including: Implementing an enhanced IT project management service delivery through statewide application of best practice models; collaboration with state agencies to bring all project management/project control office contracts under the enterprise portfolio management office; and to initiate steps to improve the state unified IT environment (SUITE) compliance rating. <b>Governor:</b> Deleted. <b>Senate:</b> Retained.	<b>Deleted</b>	<b>835 Retained</b>
47.	<b>Sec. 841. Michigan Communities Broadband Grant Program.</b> Allows for the creation and Federal funding for a new broadband program focused on projects that expand broadband services to unserved areas of the state. This section includes stipulations on both the department for awarding of grants and on the potential recipients of those grants.	<b>Deleted</b>	<b>Deleted</b>
48.	<b>NEW Sec. 836. Broadband Work Group.</b> Requires the Department to establish a work group to review strategic approaches to developing a comprehensive statewide broadband infrastructure program. Requires the group to submit a report. <b>Governor:</b> Did not include. <b>Senate:</b> New.	<b>Not included</b>	<b>836 NEW</b>
<b><u>DTMB - STATE BUILDING AUTHORITY RENT</u></b>			
49.	<b>Sec. 842. State Building Authority – Insurance.</b> Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	842	837
<b><u>DTMB - CIVIL SERVICE</u></b>			
50.	<b>Sec. 850. One Percent Charges.</b> Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	850	838
51.	<b>Sec. 851. Restricted Sources Financing.</b> Provides for the expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.	851	839

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
52.	<b>Sec. 852. Flexible Spending Account Program.</b> Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	852	840
	<b><u>DTMB - CAPITAL OUTLAY</u></b>		
53.	<b>Sec. 860. Definitions.</b> Provides various definitions contained in the appropriation act. <b>Governor:</b> Deleted several definitions. <b>Senate:</b> Retained.	<b>860 Modified</b>	<b>841 Retained</b>
54.	<b>Sec. 861. Capital Outlay Processes, Procedures, and Reports.</b> Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	861	842
55.	<b>Sec. 862. Required Reports.</b> Requires that DTMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds. <b>Governor:</b> Deleted.	<b>Deleted</b>	<b>843 Retained</b>
56.	<b>Sec. 864. Capital Outlay Funding Carry Forward.</b> Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	864	844
57.	<b>Sec. 865. Site Preparation Economic Development Fund.</b> Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	865	845
	<b><u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u></b>		
58.	<b>Sec. 873. Community College Requirements.</b> Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	873	846
59.	<b>Sec. 874. State Funds in Proportion to Matching Funds.</b> States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	874	847

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
60.	<b>Sec. 875. Documentation Regarding Project Match.</b> Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	875	848
<b>ONE-TIME APPROPRIATIONS</b>			
58.	<b>NEW Sec. 901. Green Revolving Fund.</b> Creates the Green Revolving Fund in Treasury. Funds do not lapse at the close of the fiscal year. The appropriated funds are for energy efficiency and renewable energy projects. DTMB must provide oversight and direction for the Fund and prioritize the award of projects that will result in a reduced carbon footprint for the State. Savings generated are to be paid into the Fund. <b>Governor:</b> New. <b>Senate:</b> Did not include.	<b>901 NEW</b>	<b>Not included</b>
59.	<b>Sec. 902. Comprehensive Supplier Risk and Information Subscription.</b> From the funds appropriated in part 1 for vendor data tracking, the amount of \$300,000 is appropriated for the department to continue to maintain a comprehensive supplier risk and information subscription used for the Pre-contract Risk Assessment program appropriated in 2017 PA 107. <b>Governor:</b> Not included. <b>Senate:</b> New.	<b>Not included</b>	<b>902 NEW</b>
<b><u>TREASURY - OPERATIONS</u></b>			
1.	<b>Sec. 901. Contingency Funds.</b> Authorizes contingency fund appropriations from the following revenue sources: up to \$500,000 for Federal funds, \$10.0 million for State Restricted funds, \$100,000 for Local funds, and \$20,000 for private funds. Requires legislative transfers prior to expenditure.  <b>Governor:</b> Doubles the contingency fund level for Federal (\$1.0million), Local (\$200,000), and Private (\$40,000) funds.	<b>210 Modified</b>	<b>Deleted</b>
2.	<b>Sec. 902. Debt Service Appropriation.</b> (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902	902

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
3.	<p><b>Sec. 902a. Notification of Bond Refinancing or Restructuring.</b> Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restricting and the projected change in the present value of the debt service because of refinancing and restructuring.</p> <p><b>Senate:</b> Included, "As a condition of receiving appropriations in part 1,"</p>	902a	<b>902a Modified</b>
4.	<p><b>Sec. 902b. Fund Report.</b> Requires that the department report on the Department's webpage on the various funds controlled or administered by the department that are not appropriated in part 1, by February 1st.</p> <p><b>Senate:</b> Included, "As a condition of receiving appropriations in part 1,"</p>	902b	<b>902b Modified</b>
5.	<p><b>Sec. 903. Tax Collection Contracts.</b> (1) Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated.</p> <p>(2) Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract.</p> <p>(3) Requires annual report due November 30.</p> <p>(4) Requires that the department issue an RFP for a secondary placement collections program whenever an RFP is issued for primary collections. Bids can be made for both collection services.</p>	903	903
6.	<p><b>Sec. 904. Investment Service Fee.</b> Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of the performance of each advisor's portfolio.</p>	904	904
7.	<p><b>Sec. 904a. Financial Services.</b> Requires sufficient funds to be appropriated to pay for financial services or vendors to provide the services under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings, investment earnings, and miscellaneous revenues.</p>	904a	904a



<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
8.	<b>Sec. 905. Municipal Finance Fee Fund.</b> Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	905	905
9.	<b>Sec. 906. Audit Charges.</b> Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Also includes a cap on the amount that can be charged to the exact cost of the audit. Provides for annual report to be submitted by November 30.	906	906
10.	<b>Sec. 907. Assessor Certification and Training Fund.</b> Created the Assessor Certification and Training Fund. Fees for assessor certification and training are deposited to the fund and used to operate the certification and training program. Caps the fees at no more than \$50.00 per examination and \$175.00 per certification.	907	907
12.	<b>Sec. 908. Home Heating Assistance Program.</b> The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908	908
13.	<b>Sec. 909. Airport Parking Tax Act.</b> Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909	909
14.	<b>Sec. 910. Bottle Deposit Fund.</b> Appropriates the disbursement from bottle deposit fund to dealers.	910	910
15.	<b>Sec. 911. Refundable Income Tax Credits.</b> (1) Appropriates an amount sufficient to pay refundable tax credits, tax refunds, and interest. (2) The appropriations under subsection (1) shall be funded by restricting tax revenue in an amount sufficient to record these expenditures".	911	911
16.	<b>Sec. 912. Writ of Garnishment.</b> (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912	912
17.	<b>Sec. 913. Senior Citizen Cooperative Housing.</b>	913	913
	(1) <b>Appraisals and Assessments.</b> Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.		

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	(2) <b>Program Audit.</b> Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.		
18.	<b>Sec. 914. Rosenthal Prize for Interns.</b> Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914	914
19.	<b>Sec. 915. State Campaign Fund.</b> Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds more than \$10,000,000 revert to the General Fund. <b>Governor/Senate:</b> Updated the tax year	<b>915 Modified (technical)</b>	<b>915 Modified (technical)</b>
20.	<b>Sec. 916. Unclaimed Property Listings.</b> Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916	916
21.	<b>Sec. 917. Write-Offs and Advances.</b> Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances and provides an explanation for each write-off or advance that occurred in the previous fiscal year.	917	917
22.	<b>Sec. 919. Private Auditing of Unclaimed Property.</b> (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections.	919	919
23.	<b>Sec. 920. Personal Property Tax Reimbursement Payment:</b> Requires that the Department list all reimbursement payments in the current fiscal year that are to be distributed by local community stabilization authority by June 30.  <b>Senate:</b> Included, "From the funds appropriated in part 1,"	920	<b>920 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<p><b>Sec. 921. Notification of implementation bulletins.</b> Requires notification from the department when any revenue administrative bulletins, administrative rules involving tax collection. The notification is required to include a summary of the proposed changes, identifying the industries who will be affected, the fiscal implications of the RAB, and the reason for the change.</p> <p><b>Governor:</b> modified the posting requirement from the same day a bulletin is posted to 5 days after a bulletin is posted.</p>	<b>921 Modified</b>	921 Retained
24.	<p><b>Sec. 924. Principal Residence Audit Fund.</b> Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.155. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program.</p>	924	924
25.	<p><b>Sec. 926. John R. Justice Grant Program.</b> Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2022. The program provides \$287,700 for student loan forgiveness to qualified public defenders and prosecutors.</p> <p><b>Governor/Senate:</b> Modified the amount to \$288,100 to reflect part 1 appropriation changes and the year to 2023.</p>	<b>926 Modified (technical)</b>	<b>926 Modified (technical)</b>
26.	<p><b>Sec. 927. Personal Property Tax Audit Report.</b> Requires an annual report on essential service assessment audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department. *</p>	927	927
27.	<p><b>Sec. 928. Services to State Departments and Agencies.</b> Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.</p>	928	928
28.	<p><b>Sec. 930. Accounts Receivable Collection Services.</b> Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.</p>	930	930

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
29.	<b>Sec. 931. Treasury Fees.</b> Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931	931
30.	<b>Sec. 932. Michigan Education Trust Act.</b> Allows that revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932	932
31	<b>Sec. 934. Michigan Finance Authority.</b> (1) Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. (2) Requires a report by January 31 on expenditures made under this section that are in addition to the amounts appropriated in part 1 and the reimbursement of revenue, if any.  <b>Governor:</b> Removed subsection (2), which is the reporting requirement.	<b>934 Modified</b>	934 Retained.
32.	<b>Sec. 935. Dual Enrollment.</b> Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935	935
34.	<b>Sec. 937. Michigan Accounts Receivable Collections report:</b> Requires a report on the Michigan accounts receivable collections system which includes, information on the effectiveness of vendors, amount of accounts referred to vendors, the liquidation rate, amount of delinquent accounts, long term strategy, and the strategies that other states use in tracking delinquent accounts.  <b>Senate:</b> Included, "As a condition of receiving appropriations in part 1,"	937	<b>937 Modified</b>
36.	<b>Sec. 941. MEGA Report:</b> Requires a report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.  <b>Senate:</b> Included, "From the funds appropriated in part 1,"	941	<b>941 Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
39.	<p><b>Sec. 944. Pension Plan Consultant.</b> Requires that any report given to the department by a pension plan consultant be retained and available to the legislature upon request. The section also requires that the Department provide a rationale for the retention of a pension plan consultant.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1,"</p>	944	<b>944 Modified</b>
40.	<p><b>Sec. 945. Assessment Administration.</b> Provides that Treasury shall conduct an audit in accordance to with section 10g of the General Property Tax act in each authority a minimum of once every five years.</p> <p><b>Senate:</b> Included, "From the funds appropriated in part 1,"</p>	945	<b>945 Modified</b>
41.	<p><b>Sec. 946. Convention Facility Development Fund.</b> Requires collections in the fund to be distributed per Sections 8 and 9 of the State Convention Facility Development Act, 1985 PA 106.</p>	946	946
42.	<p><b>Sec. 947. Financial Independence Team.</b> Directs the financial independence team to cooperate with the fiscal responsibility section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in local and intermediate school districts. *</p> <p><b>Governor declared unenforceable.</b></p> <p><b>Senate:</b> Included "Funds appropriated in part 1 for"</p>	<b>Deleted</b>	<b>947 Modified</b>
43.	<p><b>Sec. 948. Legacy Cost Estimates.</b> Total legacy costs are estimated at \$46,453,650. Of the total, pension-related legacy costs are estimated at \$22,289,000 and retiree health care legacy costs are estimated at \$24,164,600 for fiscal year ending September 30, 2020.</p> <p><b>Governor/Senate:</b> Modified to reflect FY 2021-22 estimates, <b>\$41,406,400</b> for total legacy costs, <b>\$23,198,100</b> for pension-related costs, and <b>\$18,208,300</b> for retiree health care costs.</p>	<b>214 Modified (Technical)</b>	<b>948 Modified (Technical)</b>
44.	<p><b>Sec. 949. Income Tax Fraud Prevention.</b> (1) Allows up to \$1.5 million to be used towards contracting with a private agency or fund operations that prevent the disbursement of fraudulent tax refunds. Of the funds that have been prevented from being disbursed to fraudulent returns, up to \$1.5 million can be used towards this effort. (2) Requires a report to the Legislature on the amount of fraudulent tax returns that were stopped due to this effort, the total amount of those returns, the costs of the fraud prevention operations, and any other information.</p>	949	949

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
45.	<b>Sec. 949a. City Income Tax Administration.</b> Allows the department to add an additional city to the city income tax administration program.	949a	949a
	<b>NEW Sec. 949b. Good Jobs for Michigan Program.</b> <b>Governor/Senate:</b> Requires that the tax capture revenues collected under the Good Jobs for Michigan program be transferred to the Good Jobs for Michigan Fund and that the calculated payments for authorized businesses and the Michigan Strategic Fund (for administration) be disbursed in accordance to statute	<b>NEW 949b</b>	<b>NEW 949b</b>
	<b>NEW Sec. 949c. Farmland and Open Space Preservation Program.</b> <b>Senate:</b> The Senate included new language to require that appropriations in part one be used in coordination with the Department of Agriculture and Rural Develop to improve the timely processing and issuance of tax credits from the Michigan Farmland and Open Space Preservation Program.		<b>NEW 949c</b>
46.	<b>Sec. 949d. Financial Review Commission.</b> (1) Expands the financial review commission to ensure that the city of Detroit does not reenter financial distress, it also includes benchmarks that should be used to measure progress. (2) Requires a report by March 15 describing outcomes and measures required in (1) and provide the results and data related to these outcomes.	949d	949d
47.	<b>Sec. 949e. Essential Services Assessment Program. Governor:</b> Outlines the Essential Services Assessment program, which will replace the Personal Property tax. This section also includes benchmarks for measure progress.	949e	949e
48	<b>Sec. 949f. Tobacco Tax Revenue. Governor:</b> Allows tobacco revenue that is collected from Wayne county, to be distributed per statute.	949f	949f
50.	<b>Sec. 949h. Medical Marihuana Funds.</b> Requires that revenue from the Medical Marihuana Excise Fund be distributed in accordance with statute.	949h	949h
	<b>NEW. Sec. 949i. Governor/senate:</b> Requires that revenue generated under the Michigan Regulation and Taxation of Marihuana Act be appropriated and distributed pursuant to the initiated law.	<b>NEW 949i</b>	<b>NEW 949i</b>
51.	<b>Sec. 949j. Wrongful Imprisonment Compensation Fund.</b> Makes funds available within the Wrongful Imprisonment Compensation fund for distribution and requires that funds be distributed in accordance with PA 343 of 2016.	949j	949j
52.	<b>Sec. 949k. Transformational Brownfield Plans:</b> Appropriates the amount of tax captured revenue generated from transformational brownfield plans.	949k	949k

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<p><b>NEW. Sec. 949l. Unfunded Liability Matching Grants.</b>  <b>Senate:</b> (1) Appropriates the public unfunded liability matching grants for local units of government with retirement pension systems that are less than 40% funded a 100% match of any excess contribution made by the local unit of government capped at the amount necessary to bring the pension fund up to 40% funded status.  (2) Applications are due by March 31 with the form and manner developed by the department by December 1. Prioritization is given to the least funded pension systems.  (3) A report is due by September 1 on the list of grants approved, amount of each grant, and the assets, liabilities, funding ratio, and ARC of the retirement pension system,  (4) Defined "annual required contributions (ARC)," "excess contribution," and "retirement pension system."  (5) Places any remaining funds into a work project to be used until 2026.</p>	<b>Not Included</b>	<b>NEW 949l</b>
57.	<p><b>Sec. 949l. Historic Preservation Tax Credit.</b> Hold \$5.0 million for historic preservation until SB 54 is enacted into law. Funds shall be used for implementation of the bill.</p>	<b>Deleted</b>	<b>Deleted</b>
58.	<p><b>Sec. 949m. Blight Elimination Grant.</b> Appropriates \$800,000 towards blight elimination for redevelopment ready communities certified by the MEDC. Individual grants are capped to \$200,000.</p>	<b>Deleted</b>	<b>Deleted</b>
59.	<p><b>Sec. 949n. School district Debt Relief.</b> (1) Awards \$2.0 million in debt relief grants that will be award by the Treasurer to eligible school districts. Grant must be used to provide prepayment of long-term debt payments owed to the State of Michigan. Grants are capped to \$1.0 million.  (2) Requires that grant recipients be in compliance with enhanced deficit elimination plans, has emergency loans, in compliance with academic and financial operating plans, and is not a school district that levies 18 mills for school operating purposes.</p>	<b>Deleted</b>	<b>Deleted</b>
60.	<p><b>Sec. 949o. Disaster Relief Grants.</b> Awards disaster relief funds to the following: (1) Midland/Gladwin Counties \$15.0 million, (2) Arenac county \$500,000, (3) Houghton/Baraga County \$4.0 million, (4) Newaygo County \$400,000, (5) Ionia County \$105,600, (6) City of Portland \$56,000, (7) City of Belding \$2,400, (8) Ecorse River Flood \$3.0 million.</p>	<b>Deleted</b>	<b>Deleted</b>
61.	<p><b>Sec. 949p. Teacher COVID-19 Grants.</b> Appropriated \$53.0 million in Teacher COVID-19 grants for schools. Awards \$500 per full time classroom teacher for costs incurred due to COVID-19.</p>	<b>Deleted</b>	<b>Deleted</b>
62.	<p><b>Sec. 949q. School Support Staff COVID-19 Grants.</b> Appropriated \$20.0 Million in School Support Staff COVID-19 grant for schools. Awards \$250 per full-time equated school support staff for costs incurred due to COVID-19.</p>	<b>Deleted</b>	<b>Deleted</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	<b><u>TREASURY – REVENUE SHARING</u></b>		
1.	<p><b>Sec. 950. Constitutional Revenue Sharing.</b> Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution. All 1,773 CVTs receive a per capita payment.</p>	950	950
2.	<p><b>Sec. 952(1). Non-Constitutional (Statutory) Revenue Sharing Eligibility for Cities, Villages, and Townships (CVTs).</b> Each city, village, and township that was eligible for a payment under section 952(1) of 2019 PA 56 is eligible to receive 100.0% of its total eligible payment under section 952(1) of 2019 PA 56, rounded to the nearest dollar in FY 2020-21.</p> <p><b>Governor/Senate:</b> Each city, village, or township that received a payment under section 952(1) of 2020 PA 166 is eligible to receive a payment equal to 102.0% of its total eligible payment under section 952(1) of 2020 PA 166, rounded to the nearest dollar in FY 2021-22.</p>	<b>Modified</b>	<b>Modified</b>
3.	<p><b>Sec. 952(2). County Incentive Program.</b> Sets the amount a county is eligible to receive for the County Incentive Program at 20% of the statutory formula amount calculated under MCL 211.44a, adjusted for partial years of eligibility. The total revenue sharing payment to counties combines the county incentive program with statutory county revenue sharing payments under Sec. 955. Accountability and transparency requirements apply to county incentive program recipients.</p>	952(2)	952(2)
4.	<p><b>Sec. 952(3). Accountability and Transparency Criteria.</b> Requires each eligible CVT or county to certify by December 1 or the first day of a payment month that it has completed a citizen's guide to local finances. This guide must include:</p> <ul style="list-style-type: none"> <li>• a listing of unfunded liabilities</li> <li>• a performance dashboard</li> <li>• a debt service report that details debt service requirements including: <ul style="list-style-type: none"> <li>○ issuance date and amount</li> <li>○ type of debt instrument</li> <li>○ list of revenues pledged for repayment by debt instrument</li> <li>○ list of annual payment amounts until maturity of the debt</li> </ul> </li> <li>• A projected budget report including revenues and expenditures for the current and next fiscal year and an explanation of assumptions.</li> </ul> <p>These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Treasury must post on the internet by October 1 detailed guidance for compliance with these requirements. Requires a local</p>	952(3)	952(3)



<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
	government to include information on the internet or physical location of the accountability and transparency reports in any general mailing to its citizens. Allows a local government to certify that it is using the Department of Treasury's online citizen's guide, instead of submitting a paper copy of the citizen's guide.		
5.	<b>Sec. 952(4). Requirements for Payments and Payment Schedule.</b> Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process for compliance with accountability and transparency requirements and submission of documents to Treasury. A CVT or county that complies with the accountability and transparency requirements is eligible for its full payment. Payments are made on 6 dates, with 1/6 <sup>th</sup> of the eligible amount paid on each date. Payments are made on the last business day of October, December, February, April, June, and August. After the December 1 certification date, payments are made only to those CVTs and counties that certified by December 1 or the first day of a payment month. If certification is not made by the first day of a payment month, the payment for that month is forfeited. Requires forfeiture of future CVT revenue sharing or county incentive program payments for falsification of certification documents. Permits CVT revenue sharing and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and MCL 141.921 [failure to file financial report or audit].	952(4)	952(4)
6.	<b>Sec. 952(5). Use of Undistributed Funds.</b> Requires any unspent funds for this program (due to local units not completing accountability and transparency requirements) to be available for use by the grant program for Financially Distressed, Cities, Villages, or Townships, after approval of a legislative transfer of the available amount.	952(5)	952(5)
7.	<b>Sec. 952(6). Underfunded Retirement System.</b> Requires any city, village, or township with a retirement benefit system that is in underfunded status under the Protecting Local Government Retirement and Benefits Act, 2017 PA 202, MCL 38.2805, to allocate any increase in funding from FY 2019-20 to fund that retirement system. Any city, village, or township that has issued a municipal security to fund the unfunded actuarial accrued liability is exempt from the requirement. <b>Senate:</b> Changed reference year to FY 2020-21.	<b>DELETED</b>	<b>Retained; Modified</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
8.	<p><b>Sec. 955(1). County Restricted Reserve Accounts.</b> Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Specifies that payments would be calculated as 104.5619% of the statutory amount less the amount that a county is eligible for under the county incentive programs, Sec. 952(2).</p> <p><b>Governor/Senate:</b> Each county is eligible for 106.6435% % of the statutory amount less the amount that a county is eligible for under the county incentive programs.</p>	<b>Modified</b>	<b>Modified</b>
9.	<p><b>Sec. 955(2). Revenue Sharing Reserve Fund.</b> Requires the Department of Treasury to annually certify the amount each county is authorized to spend from its revenue sharing reserve fund.</p>	952(2)	952(2)
10.	<p><b>Section 955(3). Underfunded Retirement System.</b> Requires any county with a retirement benefit system that is in underfunded status under the Protecting Local Government Retirement and Benefits Act, 2017 PA 202, MCL 38.2805, to allocate any increase in funding from FY 2019-20 to fund that retirement system. Any county that has issued a municipal security to fund the unfunded actuarial accrued liability is exempt from the requirement.</p> <p><b>Senate:</b> Changed reference year to FY 2020-21.</p>	<b>DELETED</b>	<b>Retained; Modified</b>
11.	<p><b>Sec. 956. Financially Distressed Cities, Villages, and Townships.</b> Distributes funds to cities, villages, and townships that have one or more conditions that indicate probably financial distress as determined by the Department of Treasury. Eligible local units may apply in a manner determined by the department for up to \$2.0 million for projects or services that would move the local government toward financial stability. Grants must be used for: reduction of unfunded accrued liability, repair or replacement of critical infrastructure and equipment owned or maintained by the CVT, reduction in debt obligations, for costs associated with a transition to shared services with another jurisdiction, or to administer other projects that move the city, village, or township toward financial stability. The department is required to report to the legislature by March 31 on the grant recipients, amounts, and projects. Unexpended funds are available for this purpose in a work project through September 30, 2025. <b>Governor:</b> Removed "reduction of unfunded accrued liability" and "reduction in debt obligations" from the list of approved uses. Updated work project date to September 30, 2026. <b>Senate:</b> Retained existing language. Updated work project date to September 30, 2026.</p>	<b>Modified</b>	<b>Retained existing language</b>

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
12.	<b>NEW. Sec. 957. Returned Coronavirus Relief Local Government Grants. Senate:</b> Distributes one-time funding to reimburse local units of government that returned a portion of the Coronavirus Relief Local Government Grants they received in FY 2019-20.	<b>Not included</b>	<b>NEW 957</b>
<b><u>LOTTERY: Bureau of State Lottery</u></b>			
1.	<b>Sec. 960. Lottery Operations Additional Appropriations.</b> Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960	960
2.	<b>Sec. 964. Lottery Promotion. Governor:</b> Allows 1% of the gross lottery sales from the previous year to go towards promotion and advertisement.	964	964
<b><u>CASINO GAMING</u></b>			
1.	<b>Sec. 971. Compulsive Gaming Prevention Fund.</b> (1) Provides that from revenue collected from total annual assessments of each casino licensee, \$2.0 million shall be deposited in the Compulsive Gaming Prevention Fund. (2) provides that, after regulation and enforcement, \$500,000 from internet sports betting is deposited into the Compulsive Gaming Prevention Fund and \$2.0 million is deposited into the First Responder Presumed Coverage Fund. (3) provides that, after regulation and enforcement, \$500,000 from internet gaming is deposited into the Compulsive Gaming Prevention Fund and \$2.0 million is deposited into the First Responder Presumed Coverage Fund.	971	971
2.	<b>Sec. 973. Native American Gaming Compacts.</b> (1) Allows funds from the Local Government Programs section to be used in aiding local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act including disbursal of payment received under gaming compacts. (5) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (6) Requires the Michigan Gaming Control Board to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973	973

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
3.	<b>Sec. 974. State Services Fee Fund Shortfall.</b> In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974	974
4.	<b>Sec. 976. Horse Racing - Rewards.</b> Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	976	976
5.	<b>Sec. 977. Agricultural Equine Industry Development Fund - Proration.</b> Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission), if revenues to the Fund decline during the current fiscal to a level lower than the amount appropriated in Part 1.	977	977
6.	<p><b>Sec. 978. Horse Racing - Regulatory Costs.</b> Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. <b><i>Specifies that if contributions in the certified horsemen's organization fund are over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs.</i></b> Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall consider that each breed may require different regulatory mechanisms.</p> <p><b>Governor:</b> Removed the language related to the certified horsemen's organization fund being over or under the regulatory costs.</p>	<b>978 Modified</b>	978 Retained.

<b><u>GENERAL GOVERNMENT</u></b>			
		<b><u>Governor</u></b>	<b><u>Senate</u></b>
7.	<p><b>Sec. 979. Millionaire Party Oversight.</b> From the funds appropriated in part 1 for Millionaire Party Regulation, the Michigan Gaming Control Board may receive and expend state lottery fund revenue in an amount appropriated in part 1 for the licensing and regulation of millionaire parties (part of charitable gaming) in accordance to statute and shall not exceed the amount of revenue received under the act. Requires a report to the Legislature due March 1 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them.</p> <p><b>Governor:</b> Removed the reporting requirement.</p>	<b>979 Modified</b>	979 Retained.
	<b><u>STATE BUILDING AUTHORITY RENT</u></b>		
1.	<b>Sec. 1101. State Building Authority – Advances.</b> Provides for advances from the General Fund prior to sale of bonds.	1101	1101
2.	<b>Sec. 1102. State Building Authority – Excess Revenue.</b> Provides that facility revenue more than operation costs shall be credited to the retirement of bonds.	1102	1102
3.	<b>Sec. 1103. State Building Authority – Report.</b> Requires SBA to provide the Joint Capital Outlay Committee and the fiscal agencies with an annual report on the status of construction projects as of September 30 of each year.	1103	1103
	<b><u>REVENUE STATEMENT</u></b>		
1.	<p><b>NEW Sec. 1201. Governor:</b> (1) Appropriates the \$70.0 million for local first responder recruitment and training grants to support local efforts to expand recruitment, improve training, and provide professional development and support to first responders.</p> <p>(2) Defines "first responder" as law enforcement officers, firefighters, emergency medical technicians, paramedics, and local unit of government corrections officers, and "applicant" as a city, village, township, county, or fire authority.</p> <p>(3) Requires that the department establish an application process and award grants on a competitive basis to applicants that are determined to be most in need of first responder recruitment and training assistance. Caps awards to no more than \$100,000 per applicants and training program. Grant agreements shall be executed to establish the terms and conditions under which the funds are granted.</p>	<b>NEW 1201</b>	Not included.
2.	<p><b>Sec. 1201. Fund Balances and Estimated Revenues.</b> Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution.</p> <p><b>Governor/Senate:</b> Modified to reflect changes during the January 2021 Consensus Revenue Estimating Conference and date change.</p>	<b>12-301 Modified (Technical)</b>	<b>1201 Modified (Technical)</b>