

**K-12 Budget Bill Appropriations History (Includes Ongoing and One-Time)
FY 1991-92 through FY 2020-21 Initial**

	<u>Total Appropriations*</u>	<u>Annual Change in Total Appropriations</u>	<u>Total State Appropriations</u>	<u>Annual Change in State Appropriations</u>	<u>State Funding Percentage Increase</u>
FY 1994-95	8,003,456,000	n/a	7,911,782,300	n/a	n/a
FY 1995-96	8,291,896,400	288,440,400	8,221,896,400	310,114,100	3.92%
FY 1996-97	8,631,294,800	339,398,400	8,558,294,800	336,398,400	4.09%
FY 1997-98	9,403,340,400	772,045,600	9,307,407,000	749,112,200	8.75%
FY 1998-99	9,615,075,400	211,735,000	9,495,075,400	187,668,400	2.02%
FY 1999-2000	10,077,608,600	462,533,200	9,957,608,600	462,533,200	4.87%
FY 2000-01	10,892,285,000	814,676,400	10,732,285,000	774,676,400	7.78%
FY 2001-02	11,423,561,700	531,276,700	11,220,561,700	488,276,700	4.55%
FY 2002-03*	12,554,692,100	1,131,130,400	11,334,551,600	113,989,900	1.02%
FY 2003-04 Enacted**	12,424,696,000	(129,996,100)	11,108,287,100	(226,264,500)	-2.00%
FY 2004-05	12,467,062,300	42,366,300	11,113,522,200	5,235,100	0.05%
FY 2005-06	12,700,614,500	233,552,200	11,308,027,200	194,505,000	1.75%
FY 2006-07	13,008,200,100	307,585,600	11,596,963,200	288,936,000	2.56%
FY 2007-08	12,897,780,100	(110,420,000)	11,421,776,200	(175,187,000)	-1.51%
FY 2008-09***	13,259,806,800	362,026,700	11,097,798,200	(323,978,000)	-2.84%
FY 2009-10	12,737,480,500	(522,326,300)	10,675,097,700	(422,700,500)	-3.81%
FY 2010-11	12,954,236,200	216,755,700	10,775,902,900	100,805,200	0.94%
FY 2011-12	12,746,884,600	(207,351,600)	11,088,852,800	312,949,900	2.90%
FY 2012-13	12,912,055,600	165,171,000	11,211,014,200	122,161,400	1.10%
FY 2013-14	13,322,291,100	410,235,500	11,506,132,300	295,118,100	2.63%
FY 2014-15	13,673,960,100	351,669,000	11,865,797,400	359,665,100	3.13%
FY 2015-16	13,736,308,500	62,348,400	11,960,539,300	94,741,900	0.80%
FY 2016-17	14,053,904,600	317,596,100	12,323,171,900	362,632,600	3.03%
FY 2017-18****	14,682,670,800	628,766,200	12,955,727,300	632,555,400	5.13%
FY 2018-19	14,811,203,800	128,533,000	13,065,260,300	109,533,000	0.85%
FY 2019-20	16,010,551,700	1,199,347,900	13,051,648,700	(13,611,600)	-0.10%
FY 2020-21 Initial	15,525,164,800	(485,386,900)	13,718,286,300	666,637,600	5.11%

* Includes Federal Funds; in FY 2002-03, more than \$900m in Federal funds were moved from the MDE budget into School Aid, accounting for most of the Gross increase

** The FY 2003-04 appropriations listed were enacted numbers, but don't reflect actual anticipated expenditures. Of the appropriations, \$22 million from the Freedom to Learn Program and \$3 million from CEPI were lapsed, along with savings of \$24 million for pupils and taxable values which reduced effective appropriations to \$12,375,696,000 Gross, \$11,059,287,100 State.

If you use the effective appropriations listed immediately above for FY 2003-04, then the State funding Percentage Increase from FY 2002-03 to FY 2003-04 is -2.43% (instead of -2.00%), and the change from FY 2003-04 to the FY 2004-05 would be 0.49% (instead of 0.05%).

*** Beginning in FY 2008-09, there was a shift of approximately \$341 million in local costs to State costs, to pay for the MBT personal property tax credits and resulting loss of local revenue, which had to be made up in State appropriations. A good comparison for FY 2008-09 appropriations would be to reduce State appropriations by \$341.2 million, to roughly \$10,756.6 million. This fund shift is ongoing.

****Includes \$100.0 million for Marshall Plan for Talent.