

### State Appropriations for Higher Education

University	FY 2001-02	FY 2010-11	FY 2017-18	FY 2018-19	FY 19 Change from FY 18		FY 19 Change from FY 11		FY 19 Change from FY 02	
					Amount	Percent	Amount	Percent	Amount	Percent
Central	\$90,003,800	\$80,132,000	\$85,654,400	\$87,415,000	\$1,760,600	2.1%	\$7,283,000	9.1%	(\$2,588,800)	(2.9%)
Eastern	87,637,200	76,026,200	75,169,900	76,979,300	1,809,400	2.4	953,100	1.3	(10,657,900)	(12.2)
Ferris	55,520,300	48,619,200	53,595,500	54,950,700	1,355,200	2.5	6,331,500	13.0	(569,600)	(1.0)
Grand Valley	60,095,400	61,976,400	70,100,100	72,056,600	1,956,500	2.8	10,080,200	16.3	11,961,200	19.9
Lake Superior	14,268,700	12,694,200	13,775,000	13,987,000	212,000	1.5	1,292,800	10.2	(281,700)	(2.0)
Michigan State	325,982,300	283,685,200	281,239,100	286,274,200	5,035,100	1.8	2,589,000	0.9	(39,708,100)	(12.2)
Michigan Tech	55,241,600	47,924,200	49,052,200	49,949,600	897,400	1.8	2,025,400	4.2	(5,292,000)	(9.6)
Northern	52,012,900	45,140,300	47,137,400	47,998,400	861,000	1.8	2,858,100	6.3	(4,014,500)	(7.7)
Oakland	52,384,700	50,761,300	51,235,900	52,819,200	1,583,300	3.1	2,057,900	4.1	434,500	0.8
Saginaw Valley	27,393,300	27,720,700	29,766,100	30,528,000	761,900	2.6	2,807,300	10.1	3,134,700	11.4
U of M-Ann Arbor	363,562,700	316,254,500	314,589,100	320,782,400	6,193,300	2.0	4,527,900	1.4	(42,780,300)	(11.8)
U of M-Dearborn	27,993,300	24,726,200	25,421,900	26,071,800	649,900	2.6	1,345,600	5.4	(1,921,500)	(6.9)
U of M-Flint	24,068,100	20,898,000	23,061,800	23,585,400	523,600	2.3	2,687,400	12.9	(482,700)	(2.0)
Wayne State	253,644,700	214,171,400	199,169,800	202,363,200	3,193,400	1.6	(11,808,200)	(5.5)	(51,281,500)	(20.2)
Western	125,677,200	109,615,100	109,376,800	111,151,000	1,774,200	1.6	1,535,900	1.4	(14,526,200)	(11.6)
<b>Subtotal University Operations:</b>	<b>\$1,615,486,200</b>	<b>\$1,420,344,900</b>	<b>\$1,428,345,000</b>	<b>\$1,456,911,800</b>	<b>\$28,566,800</b>	<b>2.0%</b>	<b>\$36,566,900</b>	<b>2.6%</b>	<b>(\$158,574,400)</b>	<b>(9.8%)</b>
Ag Experiment (AES)	\$36,848,700	\$33,243,100	\$33,913,100	\$34,591,400	\$678,300	2.0%	\$1,348,300	4.1%	(\$2,257,300)	(6.1%)
Coop Extension (CES)	31,782,600	28,672,600	29,252,600	29,837,700	585,100	2.0	1,165,100	4.1	(1,944,900)	(6.1)
Financial Aid	257,771,200	93,126,400	127,583,200	139,583,200	12,000,000	9.4	46,456,800	49.9	(118,188,000)	(45.8)
KCP/State/Regional/HEIDI	3,890,300	2,891,500	3,006,500	3,006,500	0	0.0	115,000	4.0	(883,800)	(22.7)
MPSERS Reimbursement	0	0	6,705,000	5,133,000	(1,572,000)	(23.4)	5,133,000	---	5,133,000	---
MPSERS Normal Cost (one-time)	0	0	419,000	669,000	250,000	59.7	669,000	---	669,000	---
<b>Total Higher Education Budget:</b>	<b>\$1,945,779,000</b>	<b>\$1,578,278,500</b>	<b>\$1,629,224,400</b>	<b>\$1,669,732,600</b>	<b>\$40,508,200</b>	<b>2.5%</b>	<b>\$91,454,100</b>	<b>5.8%</b>	<b>(\$276,046,400)</b>	<b>(14.2%)</b>
<b>Funding Sources</b>										
Federal	\$4,900,000	\$91,926,400	\$111,526,400	\$123,526,400	\$12,000,000	10.8%	\$31,600,000	34.4%	\$118,626,400	2,420.9%
State Restricted	128,210,450	300,000	238,443,500	500,188,300	261,744,800	109.8	499,888,300	166,629.4	371,977,850	290.1
<b>State General Fund</b>	<b>\$1,812,668,550</b>	<b>\$1,486,052,100</b>	<b>\$1,279,254,500</b>	<b>\$1,046,017,900</b>	<b>(\$233,236,600)</b>	<b>(18.2%)</b>	<b>(\$440,034,200)</b>	<b>(29.6%)</b>	<b>(\$766,650,650)</b>	<b>(42.3%)</b>