

STATE SPENDING FROM STATE RESOURCES
FY 2015-16 VERSUS FY 2016-17



DEPARTMENT	FY 2015-16 Year-To-Date Appropriations	FY 2016-17 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$75,720,700	\$83,176,200	\$7,455,500	9.8 %
Attorney General	55,491,600	63,019,400	7,527,800	13.6
Capital Outlay	502,000	0	(502,000)	(100.0)
Civil Rights	13,101,600	13,173,200	71,600	0.5
Community Colleges	387,825,600	395,925,600	8,100,000	2.1
Corrections	1,961,299,100	1,988,512,500	27,213,400	1.4
Education	86,553,300	84,561,900	(1,991,400)	(2.3)
Environmental Quality	386,105,400	365,081,200	(21,024,200)	(5.4)
Executive	5,531,100	5,636,300	105,200	1.9
Health and Human Services	6,493,846,400	6,668,715,800	174,869,400	2.7
Higher Education	1,437,698,000	1,481,114,000	43,416,000	3.0
Insurance and Financial Services	64,575,100	63,549,600	(1,025,500)	(1.6)
Judiciary	273,355,000	281,943,400	8,588,400	3.1
Legislative Auditor General	17,447,700	18,093,300	645,600	3.7
Legislature	143,264,300	141,503,600	(1,760,700)	(1.2)
Licensing and Regulatory Affairs	305,648,400	306,957,100	1,308,700	0.4
Military and Veteran Affairs	86,019,100	79,939,600	(6,079,500)	(7.1)
Natural Resources	324,612,800	317,066,400	(7,546,400)	(2.3)
Natural Resources Trust Fund	27,957,200	0	(27,957,200)	(100.0)
School Aid	11,960,539,300	12,343,209,400	382,670,100	3.2
State	213,846,600	226,555,500	12,708,900	5.9
State Police	520,412,600	529,021,300	8,608,700	1.7
Talent and Economic Development	378,868,200	371,730,500	(7,137,700)	(1.9)
Technology, Management, and Budget	581,040,100	599,859,400	18,819,300	3.2
Transportation	2,584,391,400	2,745,227,700	160,836,300	6.2
Treasury (Debt Service)	153,449,000	137,037,000	(16,412,000)	(10.7)
Treasury (Operations)	575,109,800	458,712,400	(116,397,400)	(20.2)
Treasury (Revenue Sharing)	1,218,520,300	1,228,982,700	10,462,400	0.9
TOTAL APPROPRIATIONS	\$30,332,731,700	\$30,998,305,000	\$665,573,300	2.2 %

State Spending From State Resources

FY 2016-17 Initial Appropriations

