

Updated: 10/02/2017

STATE SPENDING FROM STATE RESOURCES
FY 2016-17 VERSUS FY 2017-18



DEPARTMENT	FY 2016-17	FY 2017-18	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Initial Appropriations		
Agriculture and Rural Development	\$84,981,800	\$102,662,800	\$17,681,000	20.8 %
Attorney General	64,603,000	61,765,500	(2,837,500)	(4.4)
Capital Outlay	2,600	0	(2,600)	(100.0)
Civil Rights	13,173,200	13,158,500	(14,700)	(0.1)
Community Colleges	395,925,600	399,326,500	3,400,900	0.9
Corrections	1,999,262,500	1,987,783,000	(11,479,500)	(0.6)
Education	86,661,900	89,245,000	2,583,100	3.0
Environmental Quality	371,532,600	335,069,300	(36,463,300)	(9.8)
Executive	5,636,300	6,848,500	1,212,200	21.5
Health and Human Services	6,569,155,800	6,799,924,700	230,768,900	3.5
Higher Education	1,481,114,000	1,517,698,000	36,584,000	2.5
Insurance and Financial Services	63,549,600	64,019,100	469,500	0.7
Judiciary	282,443,400	285,103,400	2,660,000	0.9
Legislative Auditor General	18,093,300	18,577,000	483,700	2.7
Legislature	148,503,600	154,874,800	6,371,200	4.3
Licensing and Regulatory Affairs	316,462,400	321,454,200	4,991,800	1.6
Military and Veteran Affairs	83,809,400	84,900,100	1,090,700	1.3
Natural Resources	335,472,400	331,193,400	(4,279,000)	(1.3)
Natural Resources Trust Fund	47,610,900	0	(47,610,900)	(100.0)
School Aid	12,323,171,900	12,851,920,400	528,748,500	4.3
State	228,855,500	227,848,400	(1,007,100)	(0.4)
State Police	538,109,600	578,866,500	40,756,900	7.6
Talent and Economic Development	382,186,500	411,156,100	28,969,600	7.6
Technology, Management, and Budget	687,924,400	691,154,500	3,230,100	0.5
Transportation	2,749,477,700	2,952,470,500	202,992,800	7.4
Treasury (Debt Service)	137,037,000	107,580,000	(29,457,000)	(21.5)
Treasury (Operations)	473,862,400	458,250,000	(15,612,400)	(3.3)
Treasury (Revenue Sharing)	1,259,435,300	1,278,215,000	18,779,700	1.5
TOTAL APPROPRIATIONS	\$31,148,054,600	\$32,131,065,200	\$983,010,600	3.2 %

State Spending From State Resources

FY 2017-18 Initial Appropriations

