



**FY 2014-15 LEGISLATIVE TRANSFER PACKAGE**

<b>Department/Budget Area</b>	<b>FY 2014-15 Year-to-Date Gross Appropriation</b>	<b>Contingency Transfer Amount</b>	<b>Standard Transfer Amount</b>	<b>Total Transfer Amount</b>	<b>Page Number</b>
Community Health	\$18,082,059,300	\$200,000	\$0	\$200,000	1
Corrections	2,022,721,700	500,000	2,500,000	3,000,000	2
Education	290,498,700	360,000	0	360,000	4
Higher Education	1,516,496,300	1,000,000	0	1,000,000	5
Human Services	5,721,866,700	0	1,000,000	1,000,000	6
Natural Resources	392,485,400	1,670,000	200,000	1,870,000	7
State	226,774,900	650,000	0	650,000	11
<b>Total</b>		<b>\$4,380,000</b>	<b>\$3,700,000</b>	<b>\$8,080,000</b>	

**FY 2014-15 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES**

<b>Department/Budget Area</b>	<b>Federal</b>	<b>Private</b>	<b>State Restricted</b>	<b>GF/GP</b>	<b>Total Transfer Amount</b>
Community Health	\$0	\$200,000	\$0	\$0	\$200,000
Corrections	500,000	0	0	2,500,000	3,000,000
Education	0	360,000	0	0	360,000
Higher Education	1,000,000	0	0	0	1,000,000
Human Services	0	0	0	1,000,000	1,000,000
Natural Resources	200,000	0	1,670,000	0	1,870,000
State	0	0	650,000	0	650,000
<b>Total</b>	<b>\$1,700,000</b>	<b>\$560,000</b>	<b>\$2,320,000</b>	<b>\$3,500,000</b>	<b>\$8,080,000</b>

June 17, 2015

State Budget Office Request 2015-4, June 5, 2015

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: COMMUNITY HEALTH

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$200,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Private contingency funds	39,864,400	(200,000)	(200,000)	(200,000)
Private contingency revenues		(200,000)	(200,000)	(200,000)
<b>TO: CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION</b>				
Cancer prevention and control program	15,109,000	200,000	200,000	200,000
Total private revenues		200,000	200,000	200,000

This Private contingency fund transfer requests authorization to spend the private revenue received from the income tax check off box for prostate cancer research. These funds are to be used for prostate cancer research and awareness.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$500,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	10,000,000	(500,000)	(500,000)	(500,000)
Federal contingency revenues		(500,000)	(500,000)	(500,000)
<b>TO: CORRECTIONAL FACILITIES ADMINISTRATION</b>				
Education program	34,805,900	500,000	500,000	500,000
DED-OESE, title 1		500,000	500,000	500,000

This transfer will allow for the receipt of additional Federal funds from the Title 1 education program. Funding will be used for prisoner education costs.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$2,500,000</b>				
<b>FROM: BUDGET AND OPERATIONS ADMINISTRATION</b>				
Worker's compensation	16,500,000	(2,500,000)	(2,500,000)	(2,500,000)
State general fund/general purpose		(2,500,000)	(2,500,000)	(2,500,000)
<b>TO: BUDGET AND OPERATIONS ADMINISTRATION</b>				
New custody staff training	9,075,800	2,500,000	2,500,000	2,500,000
State general fund/general purpose		2,500,000	2,500,000	2,500,000

This transfer will allow training of additional officers in August/September to reduce the number of custody vacancies and help control associated overtime costs. Funding is available due to lower-than-anticipated worker compensation costs.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO.: 2015-4

BUDGET AREA: EDUCATION

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$360,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Local and private contingency funds	3,000,000	(360,000)	(360,000)	(360,000)
Private contingency funds		(360,000)	(360,000)	(360,000)
<b>TO: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>				
Private gifts - blind	50,000	360,000	360,000	360,000
Gifts, bequests and donations		360,000	360,000	360,000

This is a request to transfer \$360,000 from private contingency funds to the Michigan Schools for the Deaf and Blind. This request will allow the Michigan School for the Deaf (MSD) to purchase new playground equipment to replace the current playground which is aging and out of Federal compliance for safety standards. This would include playground preparation and new equipment at a cost of \$170,000. This request would also allow the MSD to replace worn, damaged furniture in the dormitory, upgrade lighting in the dormitories, paint walls, and add drapes to the dormitory bedrooms at a cost of \$190,000. Funds are available from the Mary Jane Haarer Trust Fund. This transfer is requested by June 30, 2015.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO.: 2015-4

BUDGET AREA: HIGHER EDUCATION

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
Federal contingency funds	6,000,000	(1,000,000)	(1,000,000)	(1,000,000)
Federal contingency funds		(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: GRANTS AND FINANCIAL AID</b>				
Tuition incentive program	48,500,000	1,000,000	1,000,000	1,000,000
Temporary assistance for needy families		1,000,000	1,000,000	1,000,000

The transfer would fund FY 2014-15 estimated Tuition Incentive Program (TIP) costs. The FY 2014-15 \$48.5 million appropriation for TIP is funded by \$43.8 million Federal Temporary Assistance for Needy Families (TANF) funds, and \$4.7 million State General Fund. In FY 2013-14, the program funded 17,989 students at a cost of \$45.7 million. The Department of Treasury, Office of Scholarships and Grants, estimates that FY 2014-15 costs will total \$49.5 million for approximately 17,776 students. Due to prior year carryforward funding, there is sufficient TANF available to fund the program.

Phase I of the TIP pays for tuition and mandatory fees for the first two years of college for eligible students enrolled in a credit-based associate degree or minimum one-year certificate program. Phase II provides a maximum of \$2,000 total in tuition assistance for credits earned in a four-year program at an in-state degree granting college or university. Phase II funds must be utilized within 30 months of the completion of Phase I. Eligible students are those who have or have had Medicaid coverage for 24 months within a 36-consecutive month period as identified by the Department of Health and Human Services.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: HUMAN SERVICES

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM: CHILD WELFARE SERVICES</b>				
Adoption subsidies	240,823,200	(1,000,000)	(1,000,000)	(1,000,000)
State general fund/general purpose		(1,000,000)	(1,000,000)	(1,000,000)
<b>TO: CHILD WELFARE SERVICES</b>				
Adoption support services	27,396,600	1,000,000	1,000,000	1,000,000
State general fund/general purpose		1,000,000	1,000,000	1,000,000

This transfer request removes funding from the Adoption Subsidies line and shifts it to the Adoption Support Services line. Executive Order 2015-5 reduced the enacted appropriation by \$6.9 million Gross (\$6.5 million GF), leaving \$1.0 million to implement the redetermined adoption assistance program. The redetermined adoption assistance program is subject to appropriation. Senate Bill 133 of 2015 (the FY 2015-16 omnibus appropriations act) eliminated the \$1.0 million in funding, discontinuing the program in the FY 2015-16 budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$200,000</b>				
<b>FROM: FOREST RESOURCES DIVISION</b>				
Forest management and timber market development	31,253,900	(200,000)	(200,000)	(200,000)
DAG, federal		(200,000)	(200,000)	(200,000)
<b>TO: FOREST RESOURCES DIVISION</b>				
Cooperative resource programs	1,328,600	200,000	200,000	200,000
DAG, federal		200,000	200,000	200,000

This transfer will provide sufficient spending authority for additional grant funding received from the U.S. Department of Agriculture-Natural Resources Conservation Service (USDA-NRCS) through the Regional Conservation Partnership Program to enhance private forest land management. The \$1.0 million Federal grant will be spent over a five-year period beginning in FY 2014-15. Excess Federal appropriation authority is available under Forest Management Timber Market Development due to Federal revenue being lower than anticipated. The transfer is requested no later than the beginning of the fourth quarter. Appropriation authority for this grant was included in the FY 2015-16 DNR budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$450,000</b>				
<b>FROM:</b> CONTINGENCY FUNDS				
State restricted contingency funds	10,000,000	(450,000)	(450,000)	(450,000)
State restricted contingency revenues		(450,000)	(450,000)	(450,000)
<b>TO:</b> FISHERIES MANAGEMENT				
Fish production	10,052,600	450,000	450,000	450,000
Game and fish protection fund - fisheries settlement		450,000	450,000	450,000

This transfer is requested to utilize the proceeds from the settlement between the State and Consumers Energy concerning fish mortality resulting from the operation of Consumers Energy's Karn-Weadock facility located at the mouth of the Saginaw River. The settlement proceeds will be used to stock more and larger fish by addressing infrastructure needs at Oden, Harrietta, and Wolf Lake State Fish Hatcheries. This transfer is requested no later than the beginning of the fourth quarter. The funds come in the form of energy credits which will be applied to the meters at the aforementioned fish hatcheries. A similar appropriation was included in the FY 2015-16 DNR budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$1,000,000</b>				
<b>FROM:</b> CONTINGENCY FUNDS				
State restricted contingency funds	10,000,000	(1,000,000)	(1,000,000)	(1,000,000)
State restricted contingency revenues		(1,000,000)	(1,000,000)	(1,000,000)
<b>TO:</b> FOREST RESOURCES DIVISION				
Forest management and timber market development	31,253,900	1,000,000	1,000,000	1,000,000
Forest development fund		1,000,000	1,000,000	1,000,000

This transfer is requested to continue wildlife habitat improvements in State forests that were originally expected to be funded with Game & Fish Protection Fund. Due to revenue for the Game & Fish Protection Fund expected to be lower than originally anticipated, the Forest Development Fund will be used to continue these investments. This transfer is requested no later than the beginning of the fourth quarter. A similar appropriation was made in the FY 2015-16 DNR budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: NATURAL RESOURCES

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$220,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	10,000,000	(220,000)	(220,000)	(220,000)
State restricted contingency revenues		(220,000)	(220,000)	(220,000)
<b>TO: FOREST RESOURCES DIVISION</b>				
Wildlife protection	13,307,400	220,000	220,000	220,000
Forest development fund		220,000	220,000	220,000

Under Internal Revenue Service (IRS) guidelines, and in response to a recent IRS audit, Michigan Wildland Firefighters should be classified as State employees as opposed to contractual employees, as had been the case in prior years. This transfer is requested to provide sufficient appropriation authority for fringe benefit costs associated with this classification change. The transfer is requested no later than the beginning of the fourth quarter. A similar appropriation was included in the FY 2015-16 DNR budget.

# LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2015-4

BUDGET AREA: STATE

FISCAL YEAR: 2014-15

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/17/15	HOUSE ACTION 6/17/15
<b>TOTAL TRANSFER REQUEST: \$650,000</b>				
<b>FROM: CONTINGENCY FUNDS</b>				
State restricted contingency funds	7,500,000	(650,000)	(650,000)	(650,000)
State restricted contingency revenues		(650,000)	(650,000)	(650,000)
<b>TO: CUSTOMER DELIVERY SERVICES</b>				
Credit and debit assessment services	5,000,000	650,000	650,000	650,000
Credit and debit assessment service fees		650,000	650,000	650,000

This transfer will provide increased authorization from State restricted contingency funds to customer delivery services to enable receipt of additional credit card convenience fee revenue collected due to increased credit card usage for services rendered. This transfer is requested in the third quarter to accommodate projected activity.