

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS  
TOTAL COMPARED IN SELECTED BUDGET AREAS  
(Millions of Dollars)**

<b>Budget Area</b>	<b>FY 2006-07 Year-to-Date Appropriations</b>	<b>FY 2016-17 Initial Appropriations</b>	<b>Dollar Difference</b>	<b>Percent Change</b>
Health and Human Services	\$6,253.3	\$6,668.7	\$415.4	6.6%
Corrections	1,939.7	1,988.5	48.9	2.5
K-12 School Aid	11,597.0	12,343.2	746.2	6.4
Community Colleges	247.8	395.9	148.1	59.7
Higher Education	1,607.8	1,481.1	(126.6)	(7.9)
Revenue Sharing-Constitutional	666.0	757.9	91.9	13.8
Revenue Sharing-Nonconstitutional	405.1	471.1	66.0	16.3
All Other Programs	5,212.0	6,891.8	1,679.9	32.2
<b>Total State Spending</b>	<b>\$27,928.6</b>	<b>\$30,998.3</b>	<b>\$3,069.7</b>	<b>11.0%</b>
<b>Addendum:</b>				
Medicaid Caseload	1,540,400	2,350,000	809,600	52.6%
Prison Population	51,490	43,655	(7,835)	(15.2)
K-12 Pupil Count	1,681,062	1,484,500	(196,562)	(11.7)
University Students	253,576	261,989	8,413	3.3
Community College Students	139,219	133,895	(5,324)	(3.8)
Michigan Personal Income (millions)	\$346,367.0	\$449,394.0	\$103,027.0	29.7%
Detroit Consumer Price Index	199.0	229.1	30.1	15.1%

**NOTES: Revenue Sharing:** Constitutional number is the May 2016 Consensus Revenue Estimating Conference (CREC) estimate. **Medicaid Caseload:** Number for FY 2016-17 includes the estimated 600,000 individuals who are eligible under the expansion of Medicaid. **Prison Population:** These are "average population" numbers and do not represent the exact count on any particular date, but demonstrate how many beds are associated with the appropriation; the numbers are taken from the annual appropriation bills. **K-12 Pupils:** FY 2016-17 pupil count is the May 2016 CREC estimate. **Community College and University Students:** Numbers in FY 2016-17 column reflect the most recent data available, which are FY 2014-15 fiscal-year-equated-students as reported in the Activities Classification Structure (ACS) and the Higher Education Institutional Data Inventory (HEIDI). **Michigan Personal Income and Detroit CPI:** Numbers are fiscal year averages; FY 2016-17 numbers are May 2016 CREC estimates.

Updated July 1, 2016

