

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS  
TOTAL COMPARED IN SELECTED BUDGET AREAS  
(Millions of Dollars)**

Budget Area	FY 2005-06	FY 2015-16	Dollar Difference	Percent Change
	Year-to-Date Appropriations	Initial Appropriations		
Health and Human Services	\$5,768.8	\$6,357.1	\$588.3	10.2%
Corrections	1,872.7	1,947.9	75.2	4.0
K-12 School Aid	11,308.0	12,120.6	812.5	7.2
Community Colleges	281.6	387.8	106.3	37.7
Higher Education	1,730.9	1,437.7	(293.2)	(16.9)
Revenue Sharing-Constitutional	680.1	783.9	103.7	15.3
Revenue Sharing-Nonconstitutional	423.5	468.5	45.0	10.6
All Other Programs	5,638.4	6,618.2	979.8	17.4
<b>Total State Spending</b>	<b>\$27,704.0</b>	<b>\$30,121.6</b>	<b>\$2,417.6</b>	<b>8.7%</b>
<b>Addendum:</b>				
Medicaid Caseload	1,475,741	2,333,859	858,118	58.1%
Prison Population	50,945	44,997	(5,948)	(11.7)
K-12 Pupil Count	1,697,534	1,493,000	(204,534)	(12.0)
University Students	253,020	262,537	9,517	3.8
Community College Students	133,359	143,829	10,470	7.9
Michigan Personal Income (millions)	\$337,968.4	\$434,261.5	\$96,293.1	28.5%
Detroit Consumer Price Index	195.9	223.9	28.0	14.3

**NOTES: Medicaid Caseload:** Number for FY 2015-16 includes the estimated 600,079 individuals who are eligible under the expansion of Medicaid. **Prison Population:** These are "average population" numbers and do not represent the exact count on any particular date, but demonstrate how many beds are associated with the appropriation; the numbers are taken from the annual appropriation bills. **K-12 Pupils:** FY 2015-16 pupil count is from the May 2015 CREC. **Community College and University Students:** Numbers in FY 2015-16 column reflect the most recent data available, which are FY 2013-14 fiscal-year-equated-students as reported in the Activities Classification Structure (ACS) and the Higher Education Institutional Data Inventory (HEIDI). **Michigan Personal Income and Detroit CPI:** Numbers are fiscal year averages; FY 2015-16 numbers are May 2015 Consensus Revenue Estimating Conference estimates.

Updated August 15, 2015

