

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS
TOTAL COMPARED IN SELECTED BUDGET AREAS
(Millions of Dollars)**

Department/Budget Area	FY 2004-05 Year-to-Date Appropriation	FY 2014-15 Year-to-Date Appropriation	Dollar Change	Percent Change
Community Health.....	\$4,129.5	\$5,224.4	\$1,094.9	26.5%
Corrections.....	1,756.0	2,008.9	252.9	14.4
Human Services.....	1,146.7	1,098.8	(47.9)	(4.2)
K-12 School Aid.....	11,113.5	11,878.8	765.3	6.9
Community Colleges.....	294.3	364.7	70.5	23.9
Higher Education.....	1,718.5	1,419.5	(299.0)	(17.4)
Revenue Sharing-Constitutional.....	668.7	764.7	96.0	14.3
Revenue Sharing-Nonconstitutional.....	444.2	468.0	23.8	5.4
All Other Programs.....	5,013.9	6,529.8	1,515.9	30.2
Total State Spending.....	\$26,285.3	\$29,757.5	\$3,472.3	13.2%
Addendum:				
Medicaid Caseload.....	1,437,983	1,740,000	302,017	21.0
Prison Population.....	51,503	44,997	(6,506)	(12.6)
K-12 Pupil Count.....	1,707,780	1,508,000	(199,780)	(11.7)
University Students.....	250,030	262,537	12,507	5.0
Community College Students.....	131,150	143,829	12,679	9.7
Michigan Personal Income (millions).....	\$329,729.2	\$415,690.0	\$85,960.8	26.1%
Detroit Consumer Price Index.....	189.0	223.5	34.5	18.2

Notes:

Medicaid caseload: Number for FY 2014-15 includes the estimated 570,000 individuals who are eligible under the expansion of Medicaid.

Prison Population: These are "average populations" numbers and do not represent the exact count on any particular date, but demonstrate how many beds are associated with the appropriation; the numbers are taken from the annual appropriation bills.

K-12 Pupils: FY 2014-15 pupil count is from the January 2015 CREC.

Community College and University Students: Numbers in FY 2014-15 column reflect the most recent data available, which are FY 2013-14 fiscal-year-equated-students as reported in the Activities Classification Structure (ACS) and the Higher Education Institutional Data Inventory (HEIDI).

Michigan Personal Income and Detroit CPI: Numbers are fiscal year averages; FY 2014-15 numbers are January 2015 CREC estimates.

Updated March 20, 2015

