



FY 2015-16 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2015-16 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Corrections	\$1,962,226,000	\$281,300	\$0	\$281,300	1	0.0%
Health and Human Services	25,137,449,000	2,445,200	29,200,400	31,645,600	3	0.1%
Military and Veterans Affairs	168,953,700	650,000	0	650,000	5	0.4%
Total		\$3,376,500	\$29,200,400	\$32,576,900		

FY 2015-16 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Federal	Private	Local	State Restricted	GF/GP	Total Transfer Amount
Corrections	\$281,300	\$0	\$0	\$0	\$0	\$281,300
Health and Human Services	17,045,400	0	0	0	14,600,200	31,645,600
Military and Veterans Affairs	650,000	0	0	0	0	650,000
Total	\$17,976,700	\$0	\$0	\$0	\$14,600,200	\$32,576,900

June 9, 2016

State Budget Office Request 2016-6, May 24, 2016

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$ 114,200				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	10,000,000	(114,200)	(114,200)	(114,200)
Federal revenues and reimbursements	10,000,000	(114,200)	(114,200)	(114,200)
TO: HEALTH CARE				
Substance abuse testing and treatment services	21,791,300	14,200	14,200	14,200
DOJ, Office of Justice Programs, RSAT	185,400	14,200	14,200	14,200
PRISONER REENTRY AND COMMUNITY SUPPORT				
Prisoner reentry federal grants	250,000	100,000	100,000	100,000
DOJ, prisoner reintegration	250,000	100,000	100,000	100,000

The transfer is requested to provide increased authorization from the Federal contingency fund to align authorization with available Federal revenue from the Department of Justice. The funding will support substance abuse testing and treatment costs, and reentry programming.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: CORRECTIONS

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$167,100				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	10,000,000	(167,100)	(167,100)	(167,100)
Federal revenues and reimbursements	10,000,000	(167,100)	(167,100)	(167,100)
TO: HEALTH CARE				
Healthy Michigan plan administration	1,076,000	167,100	167,100	167,100
Federal revenues and reimbursements	247,900	167,100	167,100	167,100

The transfer is requested to provide increased authorization from the Federal contingency fund to align authorization with available Title XIX Federal Medicaid revenue. The funding will support additional qualifying reimbursements for the Healthy Michigan Plan.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$ 29,200,400				
FROM: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Child care fund	177,131,800	(14,600,200)	(14,600,200)	(14,600,200)
Social security act, temporary assistance for needy families		(14,600,200)	(14,600,200)	(14,600,200)
PUBLIC ASSISTANCE				
Family independence program	112,992,700	(14,600,200)	(14,600,200)	(14,600,200)
State general fund/general purpose		(14,600,200)	(14,600,200)	(14,600,200)
TO: CHILDREN'S SERVICES AGENCY - CHILD WELFARE				
Child care fund	177,131,800	14,600,200	14,600,200	14,600,200
State general fund/general purpose		14,600,200	14,600,200	14,600,200
PUBLIC ASSISTANCE				
Family independence program	112,992,700	14,600,200	14,600,200	14,600,200
Social security act, temporary assistance for needy families		14,600,200	14,600,200	14,600,200

Due to Federal rule instructions from the Administration for Children and Families (ACF) in the U.S. Department of Health and Human services, there is a prohibition on expenditures of Temporary Assistance for Needy Families (TANF) funds from being expended for juvenile justice services. The exclusion on juvenile justice services applies to expenditures on administrative, pre-adjudication, detention, monitoring, rehabilitative, and other service costs for community-based services provided to juveniles placed in or who remain in the homes of parents or relatives. The interpretation of the original rule (finalized in 1999, 64 FR 17720, 17820, and 17823) was delivered to the Michigan Department of Health and Human Services (DHHS) in October 2015. For DHHS, this transfer realigns funding for Child Care Fund reimbursement payments with General Fund in the Family Independence Program (FIP) transferred to the Child Care Fund line, to replace the TANF that can no longer be used for the excluded juvenile justice in-home services. The TANF from the Child Care Fund is transferred to the FIP line.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: HEALTH AND HUMAN SERVICES

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$2,445,200				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	372,754,200	(2,445,200)	(2,445,200)	(2,445,200)
Federal contingency revenues		(2,445,200)	(2,445,200)	(2,445,200)
TO: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS				
Housing and support services	13,238,800	2,445,200	2,445,200	2,445,200
Total other federal revenues		2,445,200	2,445,200	2,445,200

This is a request for \$2,445,200 in Federal authorization to recognize increased federal funding received through the Cooperative Agreements to Benefit Homeless Individuals (CABHI) grant program. These funds will be split between two existing CABHI enhancement pass through grants. Of the requested funds, \$1,148,919 will be used to implement the Michigan Housing and Recovery Initiative (MHRI) using the Housing First Model to support individuals, veterans, families, and youth who experience homelessness and have substance use disorders, serious mental illness, serious emotional disturbance, or co-occurring mental and substance use disorders within the city of Detroit. Over the course of 3 years, the MHRI will serve 400 clients to provide permanent supportive housing, maintain long-term housing, assist with enrollment in state benefit programs and veteran benefits, provide behavioral health services, enhance physical wellness, and increase collaboration within state government. Permanent supportive housing is a program that combines non-time-limited housing assistance with access to wrap-around services such as case management, substance use disorder or mental health counseling, advocacy, and assistance in locating and maintaining employment.

The remaining \$1,296,325 of funding will be used to expand activities in order to enhance and improve the MHRI program. Activities will include providing additional housing access and navigation of services, direct assistance to MHRI enrollees and others attempting to enroll in state benefit programs, provide supported employment services to MHRI program participants, and funding a consultant contract for technical assistance to ensure that Medicaid is a viable funding source to serve the needs of the chronically homeless. Supported employment services may include assistance with completing job applications, interview training, job-coaching, training on work tasks, and providing a liaison between the client and work supervisors or co-workers.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$100,000				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	10,000,000	(100,000)	(100,000)	(100,000)
Federal contingency revenues		(100,000)	(100,000)	(100,000)
TO: MILITARY				
Departmental and National Guard operations	63,639,400	100,000	100,000	100,000
DOD-DOA-NGB		100,000	100,000	100,000

This transfer will provide increased authorization from the Federal Contingency Fund to align authorization with available Federal Department of Defense revenue. This funding will support the Michigan Youth ChalleNGe Academy. Completion of this transfer is requested during the third quarter of FY 2015-16.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2016-6

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2015-16

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/8/16	HOUSE ACTION 6/7/16
TOTAL TRANSFER REQUEST: \$550,000				
FROM: CONTINGENCY FUNDS				
Federal contingency funds	10,000,000	(550,000)	(550,000)	(550,000)
Federal contingency revenues		(550,000)	(550,000)	(550,000)
TO: MILITARY				
Departmental and National Guard operations	63,639,400	550,000	550,000	550,000
DOD-DOA-NGB		550,000	550,000	550,000

This transfer will provide increased authorization from the Federal Contingency Fund to align authorization with available Federal revenue from the Department of Defense. This funding will support armory utilities and maintenance. Completion of this transfer is requested during the third quarter of FY 2015-16.