

SENATE FISCAL AGENCY  
MEMORANDUM



**DATE:** March 12, 2015  
**TO:** Members of the Senate Appropriations Committee  
**FROM:** Ellen Jeffries, Director  
**RE:** Administrative Transfer Request 2015-3

The attached FY 2014-15 **Administrative Transfer** request was received on March 11, 2015 from the State Budget Office. Under the provisions of the Management and Budget Act, administrative transfers are effective 30 days after the House and Senate Appropriations Committees are notified of the transfers (April 10, 2015 in this case), unless rejected by either Appropriations Committee. The Act allows administrative transfers for the following purposes only:

- to adjust for current cost and price variations from the enacted budget;
- to adjust amounts between Federal sources of financing for a specific appropriation line item;
- to adjust amounts between restricted sources of financing for a specific appropriation line item;
- to cover the cost of court judgments, including court-approved consent judgments;
- to pay all settlements and claims.

<u>Department/Budget Area</u>	<u>Amount</u>	<u>Fiscal Analyst</u>
Agriculture and Rural Development	\$180,000	Bruce Baker

If you have any questions, please contact me or the fiscal analyst listed for the budget area.

\kjh

Attachment

c: Tom Davis  
David Ettinger

**SENATE FISCAL AGENCY  
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**DATE:** March 12, 2015  
**TO:** Members of the Appropriations Subcommittee on Agriculture and Rural Development  
**FROM:** Bruce Baker, Fiscal Analyst  
**RE:** Administrative Transfer Request 2015-3

The State Budget Office has requested the following administrative transfers:

**AGRICULTURE AND RURAL DEVELOPMENT**

		Transfer Amount
<b>FROM:</b>	LABORATORY PROGRAM	
	Consumer protection program	(80,000)
	Gasoline inspection and testing fund	(80,000)

<b>TO:</b>	LABORATORY PROGRAM	
	Consumer protection program	80,000
	Weights and measures regulation fees	80,000

This transfer will align fund sources in the consumer protection program line item with available revenue and is needed to support projected expenditures from the weights and measures regulation fees fund including the cost of purchasing a mass comparator needed for work performed by the metrology staff. Additional revenue is available in the weights and measures regulation fees fund to support this request. This transfer is requested by the beginning of the 3rd quarter.

<b>FROM:</b>	FOOD AND DAIRY	
	Food safety and quality assurance	(100,000)
	Dairy and food safety fund	(100,000)

<b>TO:</b>	FOOD AND DAIRY	
	Food safety and quality assurance	100,000
	Consumer and industry food safety education fund	100,000

This transfer will align fund sources in the food safety and quality assurance line item with available revenue and is needed to support projected grant expenditures from the consumer and industry food safety education fund. Grants awarded under this program are authorized to carryforward into the next fiscal year, therefore, some FY 2013-14 awards will require expenditures in FY 2014-15 in order to complete the grant requirements. This transfer is requested by the beginning of the 3rd quarter.

The transfer above meets the criteria for an administrative transfer as set forth in the Management and Budget Act (Public Act 431 of 1984). It will automatically be effective on April 10, 2015, unless rejected by either the House or Senate Appropriations Committee. If you have any questions, please let me know.

c: Ellen Jeffries, Director  
 Steve Angelotti, Associate Director  
 Tom Davis, Senate Majority Policy Office  
 David Ettinger, Senate Democratic Office