

STATE SPENDING TO LOCAL UNITS OF GOVERNMENT (Article IX, Section 30)
FY 1979-80 TO FY 2014-15
(dollars in millions)

Fiscal Year	FY 1979-80	FY 1980-81	FY 1981-82	FY 1982-83	FY 1983-84	FY 1984-85	FY 1985-86	FY 1986-87	FY 1987-88	FY 1988-89
Gross Expenditures	\$11,675.7	\$11,258.6	\$11,200.9	\$11,411.2	\$12,801.3	\$13,923.4	\$15,105.0	\$15,934.2	\$16,856.3	\$17,353.2
General Fund	7,563.3	7,624.6	7,704.0	8,143.1	9,051.7	9,724.4	10,512.9	11,139.2	11,750.1	12,206.0
Less:										
Adjustments	n.a.	n.a.	21.2	19.4	16.2	19.9	n.a.	n.a.	75.6	73.0
Interfund Transfers	2,253.5	1,411.3	1,142.5	803.9	932.7	1,034.3	1,120.8	1,213.2	1,301.4	1,197.3
Non-State Funding										
Federal Revenue	2,458.5	2,670.2	2,555.4	2,773.7	3,160.1	3,174.9	3,458.2	3,696.0	3,714.7	3,861.8
Local Revenue	13.6	189.4	283.5	102.7	95.5	129.2	131.1	135.4	151.7	136.3
Private Revenue	1.9	1.8	2.6	3.2	8.5	3.1	142.0	160.1	177.2	188.2
Total State Spending from State Sources	\$6,948.4	\$6,986.0	\$7,195.6	\$7,708.3	\$8,588.5	\$9,562.0	\$10,252.8	\$10,729.4	\$11,435.8	\$11,896.5
State Spending Paid to Units of Local Gov.	\$2,892.0	\$2,913.8	\$2,974.7	\$3,179.9	\$3,575.1	\$4,008.5	\$4,397.6	\$4,711.4	\$5,017.1	\$5,067.7
Proportion of Spending Paid to Local Units	41.62%	41.71%	41.34%	41.25%	41.63%	41.92%	42.89%	43.91%	43.87%	42.60%

Fiscal Year	FY 1989-90	FY 1990-91	FY 1991-92	FY 1992-93	FY 1993-94	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	FY 1998-99
Gross Expenditures	\$18,951.8	\$20,501.0	\$21,561.6	\$23,162.4	\$24,916.9	\$28,547.2	\$30,064.5	\$30,443.2	\$32,133.0	\$33,781.5
General Fund	13,365.2	14,488.1	15,476.7	17,102.4	17,980.4	17,526.8	18,684.1	18,518.6	18,821.2	19,970.5
Less:										
Adjustments	44.3	50.3	1,038.7	1,027.3	1,086.8	463.7	481.0	495.1	563.4	671.3
Interfund Transfers	1,599.1	2,149.8	1,936.6	1,873.8	1,539.3	1,463.8	1,406.4	1,168.8	1,542.6	1,490.2
Non-State Funding										
Federal Revenue	4,136.5	4,734.0	5,279.1	5,660.0	6,033.6	6,207.9	7,175.2	7,535.9	7,622.6	7,881.5
Local Revenue	161.2	154.3	180.6	433.1	484.6	619.0	749.3	744.5	708.5	824.4
Private Revenue	204.5	613.8	675.5	705.6	823.9	267.4	240.7	99.4	126.2	122.8
Total State Spending from State Sources	\$12,806.3	\$12,799.0	\$12,450.9	\$13,462.6	\$14,948.8	\$19,525.4	\$20,011.9	\$20,399.6	\$21,569.7	\$22,791.3
State Spending Paid to Units of Local Gov.	\$5,490.9	\$5,657.6	\$5,399.2	\$6,496.0	\$7,474.2	\$11,431.5	\$11,855.4	\$12,397.2	\$13,466.0	\$13,887.6
Proportion of Spending Paid to Local Units	42.88%	44.20%	43.36%	48.25%	50.00%	58.55%	59.24%	60.77%	62.43%	60.93%

Fiscal Year	FY 1999-2000	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09
Gross Expenditures	\$35,641.4	\$38,140.8	\$39,914.0	\$39,691.7	\$39,530.0	\$40,486.5	\$41,485.2	\$42,292.8	\$43,707.2	\$45,368.5
General Fund	20,921.0	22,252.0	22,814.0	22,427.6	22,493.5	23,075.1	23,476.7	23,999.1	25,873.4	27,148.0
Less:										
Adjustments	535.3	603.9	669.0	717.7	811.6	934.5	1,120.3	1,168.9	1,008.6	1,032.3
Interfund Transfers	1,801.4	2,129.3	3,245.3	2,016.3	1,564.2	1,382.3	1,540.0	1,655.0	1,157.4	1,107.4
Non-State Funding										
Federal Revenue	8,550.5	9,352.6	9,959.7	10,600.1	11,363.4	11,767.8	11,887.5	12,398.2	13,084.4	17,073.5
Local Revenue	1,207.1	1,285.1	1,231.4	1,041.2	785.5	559.0	170.2	182.3	174.0	191.6
Private Revenue	95.3	84.0	106.5	111.0	151.2	154.5	114.0	125.5	139.0	129.2
Total State Spending from State Sources	\$23,451.8	\$24,686.0	\$24,702.1	\$25,205.4	\$24,854.1	\$25,688.3	\$26,653.2	\$26,762.8	\$28,144.0	\$25,834.6
State Spending Paid to Units of Local Gov.	\$14,465.9	\$15,494.8	\$15,882.9	\$15,803.7	\$15,430.4	\$15,258.3	\$15,602.2	\$15,575.1	\$15,804.6	\$15,122.2
Proportion of Spending Paid to Local Units	61.68%	62.77%	64.30%	62.70%	62.08%	59.40%	58.54%	58.20%	56.16%	58.53%

Fiscal Year	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Gross Expenditures	\$47,074.2	\$47,772.6	\$46,434.9	\$46,732.7	\$48,818.0	\$52,296.3
General Fund	28,826.2	29,965.1	28,719.5	28,741.7	30,429.1	33,353.2
Less:						
Adjustments	298.1	205.5	252.7	386.6	569.3	653.2
Interfund Transfers	1,282.0	1,008.8	1,169.2	1,369.2	1,514.3	1,105.4
Non-State Funding						
Federal Revenue	19,405.3	20,055.2	17,514.1	17,372.4	18,152.0	20,728.9
Local Revenue	171.9	165.3	106.1	152.2	143.2	147.9
Private Revenue	119.6	153.8	239.7	139.5	137.5	137.0
Total State Spending from State Sources	\$25,797.3	\$26,184.0	\$27,153.2	\$27,312.8	\$28,301.8	\$29,523.9
State Spending Paid to Units of Local Gov.	\$14,530.3	\$14,923.8	\$14,955.5	\$15,369.0	\$15,700.8	\$16,313.1
Proportion of Spending Paid to Local Units	56.32%	57.00%	55.08%	56.27%	55.48%	55.25%

Note: Article 9, Section 30 requires the State to maintain the proportion of State spending to local units of government in at least the same proportion as that which was in effect in FY 1978-79 (the base year). The base year proportion was originally computed to be 41.61%. However, effective with FY 1992-93, the base year was recalculated as a result of a 1991 settlement agreement reached in County of Oakland v. State of Michigan. The recalculated base year proportion is 48.97%.

Source: Michigan Department of Technology, Management and Budget, annual "Statement of the Proportion of Total State Spending From State Sources Paid to Units of Local Government - Legal Basis".