

State Notes

TOPICS OF LEGISLATIVE INTEREST

Summer 2016



Overview of State Appropriations for the Flint Drinking Water Emergency By Ellen Jeffries, Director

Background

The State of Michigan's Emergency Management Act (Public Act 390 of 1976) allows the Governor, by executive order or proclamation, to declare a state of emergency if the Governor determines that an emergency has occurred or that the threat of an emergency exists. On January 5, 2016, Governor Snyder issued a proclamation that a state of emergency existed in the County of Genesee and the City of Flint due to *"the damaged water infrastructure and leaching of lead into the city's water [that] caused damage to public and private water infrastructure, and has either caused or threatened to cause elevated blood lead levels, especially in the population of children and pregnant women, and [is] causing a potential immediate threat to public health and safety . . ."* (italics added).

The Emergency Management Act allows a Governor's declaration of a state of emergency to be in effect for 28 days. After 28 days, if a Governor wishes to extend the state of emergency, he or she must request an extension for a specific number of days, and such a request must be approved by a resolution of both houses of the Legislature. On January 28, 2016, the Senate and the House adopted Senate Concurrent Resolution (SCR) 23 to extend the state of emergency in Genesee County and the City of Flint through April 14, 2016, and on April 13, 2016, the Senate and the House adopted SCR 28 to further extend the state of emergency through August 14, 2016.

This article outlines the State appropriations enacted for fiscal year (FY) 2015-16 and FY 2016-17, in response to the Flint drinking water emergency situation.

Summary of State Appropriations for the Flint Drinking Water Emergency

Table 1 summarizes the estimated cumulative State appropriations enacted for the Flint drinking water declaration of emergency. As the table indicates, there have been five public acts that provided State appropriations for the Flint water emergency, totaling \$211.8 million in Gross appropriations for FY 2015-16 and \$74.7 million in Gross appropriations for FY 2016-17, with a cumulative Gross appropriation of \$286.4 million.

Table 1

Summary of Estimated Cumulative State Appropriations for Flint Drinking Water Emergency		
Public Act	Gross Appropriation	GF/GP Appropriation
Public Act 143 of 2015	\$9,350,100	\$7,150,100
Public Act 3 of 2016	28,028,500	22,631,500
Public Act 24 of 2016	30,000,000	30,000,000
Public Act 249 of 2016 (Article I-School Aid, Section 11o)	9,200,000	9,200,000
Public Act 268 of 2016 (Article XX-Medicaid Waiver)	20,862,600	4,470,700
Public Act 268 of 2016 (Article XXI)	114,320,000	87,320,000
FY 2015-16 Enacted Supplementals.....	\$211,761,200	\$160,772,300
FY 2016-17: Public Acts 249 (Education) and 268 (General) Omnibus Appropriations.....	\$74,683,500	\$33,734,800
Estimated Cumulative Total Flint Drinking Water Emergency State Appropriations.....	\$286,444,700	\$194,507,100



Table 6 (at the end of this article) lists the FY 2015-16 and FY 2016-17 enacted State appropriations for the Flint drinking water emergency by department or budget area. Of the \$286.4 million two-year cumulative Gross appropriation, the largest amount, \$51.8 million, is in the Department of Environmental Quality, followed closely by the \$51.2 million in the Department of Health and Human Services. It should be noted that the cumulative \$6.1 million appropriation for the Department of State Police does not include \$3.9 million that was spent in FY 2015-16 in Flint, or \$10.0 million that is potentially available in FY 2016-17, from the Disaster and Emergency Contingency Fund, since those dollars were not appropriated specifically for the Flint drinking water emergency.

Details of State Appropriations for the Flint Drinking Water Emergency

Public Act 143 of 2015

This FY 2015-16 supplemental appropriations act provided \$9.4 million of Gross appropriations, \$2.2 million of State restricted revenue, and \$7.2 million of General Fund/General Purpose (GF/GP) funding for three State departments. Table 2 summarizes the details of the Flint appropriations in the act.

Table 2

Public Act 143 of 2015: FY 2015-16 Flint Supplemental Appropriations		
Department/Program	Enacted	
	Gross	GF/GP
Environmental Quality		
Reconnect Flint to Detroit Water and Sewerage Department	\$6,000,000	\$5,000,000
Test Flint water samples	1,000,000	1,000,000
Inspect Flint home and school water supplies	<u>300,000</u>	<u>300,000</u>
Total Environmental Quality	\$7,300,000	\$6,300,000
Health and Human Services		
Purchase water filters for Flint residents	\$1,000,000	\$0
Educate/assist Flint community regarding children's blood lead levels	850,000	850,000
Department administration	<u>100</u>	<u>100</u>
Total Health and Human Services	\$1,850,100	\$850,100
Licensing and Regulatory Affairs		
Inspect Flint health facilities'/schools' plumbing (construction code revenue)	<u>\$200,000</u>	<u>\$0</u>
Total Licensing and Regulatory Affairs	\$200,000	\$0
Total PA 143 of 2015 Flint Appropriations	\$9,350,100	\$7,150,100

Public Act 3 of 2016

There were FY 2015-16 State appropriations of \$28.0 million Gross, \$2.8 million Federal, \$2.6 million State restricted, and \$22.6 million GF/GP, for the Flint drinking water emergency in Public Act 3 of 2016. Six State departments received Flint appropriations in this supplemental act and those appropriations are summarized in Table 3.



Table 3

Public Act 3 of 2016: FY 2015-16 Flint Supplemental Appropriations		
Department/Program	Gross	Enacted GF/GP
Education		
Flint School District nurses	\$320,000	\$320,000
Genesee ISD Early On testing/service coordinators/psychologist	2,010,000	2,010,000
Genesee ISD school lunch/breakfast program fresh fruit/vegetables	140,000	140,000
Genesee ISD communication resources	115,000	115,000
Genesee ISD community trainer/wraparound services coordinator	<u>100,000</u>	<u>100,000</u>
Total Education	\$2,685,000	\$2,685,000
Environmental Quality		
Potential payment to Flint to aid with utility/unpaid bills issues	\$3,000,000	\$3,000,000
Flint water system needs	2,000,000	2,000,000
Infrastructure integrity study using outside experts	500,000	500,000
Lab and testing costs	250,000	250,000
Maintain additional corrosion control procedures for one year	<u>36,500</u>	<u>36,500</u>
Total Environmental Quality	\$5,786,500	\$5,786,500
Health and Human Services		
Purchase bottled water, filters, replacement cartridges for Flint residents	\$4,612,800	\$4,612,800
Women infants children (WIC) nutrition education and screening	957,000	30,000
Treatment of Flint children with high blood lead levels	3,870,000	1,335,000
Departmental field operations costs	1,510,000	0
Child/adolescent health centers-health care access programs	1,570,000	1,570,000
Local community mental health crisis counseling	500,000	500,000
Assessment of potential linkages to Legionnaire's disease	275,000	275,000
Genesee County food safety inspections	200,000	200,000
Epidemiologists to analyze blood lead levels	145,000	0
Genesee County nutrition support/food banks/community education	1,157,200	1,037,200
Lead investigations	90,000	0
Additional nurse services	<u>570,000</u>	<u>500,000</u>
Total Health and Human Services	\$15,457,000	\$10,060,000
Licensing and Regulatory Affairs		
Replace plumbing fixtures-schools, child care, foster care, nursing homes	\$1,460,443	\$1,460,443
Departmental inspection staff	350,000	350,000
Contingency funding	<u>189,557</u>	<u>189,557</u>
Total Licensing and Regulatory Affairs	\$2,000,000	\$2,000,000
Military and Veterans Affairs		
National Guard support for three months (35 activated members)	<u>\$2,000,000</u>	<u>\$2,000,000</u>
Total Military and Veterans Affairs	\$2,000,000	\$2,000,000
State Police		
Flint Water Interagency Coordinating Committee operations support	<u>\$100,000</u>	<u>\$100,000</u>
Total State Police	\$100,000	\$100,000
Total PA 3 of 2016 Flint Appropriations	\$28,028,500	\$22,631,500

Public Act 24 of 2016

This FY 2015-16 supplemental appropriations act included \$30.0 million of Gross appropriations, all from GF/GP revenue, to allow the Department of Treasury to reimburse the water enterprise fund of the City of Flint in an amount equal to credits posted to its customers' accounts related to the Flint drinking



water emergency. Residential water credits are restricted to no more than 65% of the amount billed between April 30, 2014, and the expiration of the emergency declaration, while nonresidential water credits are restricted to no more than 20% of the amount billed during that time period. The act prohibits reimbursement for sewer services, and requires credits to reflect rates paid at the time of billing.

Public Act 249 of 2016

Public Act 249 of 2016 is the Education Omnibus annual appropriation act for FY 2016-17 and includes appropriations for Community Colleges, Higher Education, and School Aid (K-12). The act also includes Education supplemental appropriations for FY 2015-16. There is an FY 2015-16 Flint supplemental appropriation of \$9.2 million Gross (all GF/GP revenue) for the K-12 budget that consists of \$8.3 million for Early On services and \$0.9 million for the Great Start Readiness Program, to provide services for children ages zero to four in the Flint area.

The FY 2016-17 annual K-12 budget includes \$10,142,600 of Gross appropriations (all GF/GP funding except for a \$100 reserve fund placeholder) for the Flint drinking water emergency. The FY 2015-16 and FY 2016-17 Flint K-12 appropriations are outlined in [Table 4](#).

Table 4

Public Act 249 of 2016: FY 2015-16 and FY 2016-17 Flint Drinking Water Emergency Appropriations				
Budget Area/Program	FY 2015-16		FY 2016-17	
	Gross	GF/GP	Gross	GF/GP
School Aid (K-12)				
Early On services	\$8,300,000	\$8,300,000	\$6,155,000	\$6,155,000
Great Start Readiness Program	900,000	900,000	1,500,000	1,500,000
School nurses and social workers	0	0	1,292,500	1,292,500
Genesee ISD staff and early childhood/nutritional services	0	0	1,195,000	1,195,000
Drinking water declaration of emergency reserve fund placeholder	0	0	100	0
Total PA 249 of 2016 Flint Appropriations	\$9,200,000	\$9,200,000	\$10,142,600	\$10,142,500
Note: The \$100 drinking water declaration of emergency reserve fund placeholder would allow contingency fund transfers during FY 2016-17.				

Public Act 268 of 2016

Public Act 268 of 2016 is the FY 2016-17 General Omnibus annual appropriation act for all budgets other than those in the Education Omnibus act, and also includes FY 2015-16 supplemental appropriations in Articles XX and XXI. The appropriations in Article XXI are FY 2015-16 supplemental appropriations, all of which are directed to the Flint drinking water emergency. Article XX includes one FY 2015-16 supplemental appropriation specifically directed to Flint's drinking water emergency: \$20.9 million Gross (\$4.5 million GF/GP) to reflect the Federal funds and State match for the Flint Medicaid waiver that allows more flexibility regarding income levels for the program. The FY 2015-16 Flint supplemental appropriations in Article XXI are for six State departments, totaling \$114.3 million of Gross appropriations and \$87.3 million of GF/GP appropriations. Section 901 of Article XXI creates the Drinking Water Declaration of Emergency Reserve Fund and specifies that funds may be spent only upon appropriation, or through the legislative transfer process. Part 1 of Article XXI includes an \$18.9 million appropriation in the Department of Technology, Management, and Budget, to the Fund. This allows these funds to be available for either a supplemental appropriation or a contingency fund transfer during FY 2016-17. [Table 5](#) presents the FY 2015-16 and FY 2016-17 Flint drinking water emergency appropriations that are included in Public Act 268 of 2016.



Table 5

Public Act 268 of 2016: FY 2015-16 and FY 2016-17 Flint Drinking Water Emergency Appropriations				
Department/Program	FY 2015-16		FY 2016-17	
	Gross	GF/GP	Gross	GF/GP
Attorney General				
Legal expenses	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$5,600,000</u>	<u>\$3,000,000</u>
Total Attorney General	\$1,300,000	\$0	\$5,600,000	\$3,000,000
Education				
Nutrition programs (\$3.5 million TANF)	\$9,500,000	\$6,000,000	\$0	\$0
Child care assistance services (Federal)	8,000,000	0	8,050,000	0
Child care development fund reserve (Federal)	8,000,000	0	0	0
Communications to child care providers re lead (Federal)	<u>100,000</u>	<u>0</u>	<u>100</u>	<u>0</u>
Total Education	\$25,600,000	\$6,000,000	\$8,050,100	\$0
Environmental Quality				
Utility infrastructure and filters	\$25,000,000	\$25,000,000	\$0	\$0
Retain Detroit water connection	3,900,000	3,900,000	3,900,000	3,900,000
Water response team (4.0 FTEs)	2,250,000	2,250,000	0	0
Flint water system needs	2,200,000	2,200,000	0	0
Drinking water and environmental health lab and testing costs	0	0	1,500,000	1,500,000
Drinking water declaration of emergency reserve fund placeholder	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>
Total Environmental Quality	\$33,350,000	\$33,350,000	\$5,400,100	\$5,400,000
Health and Human Services				
Medicaid waiver	\$20,862,600	\$4,470,700	\$30,352,500	\$6,098,100
TANF reserve for Flint (Federal)	6,100,000	0	0	0
Contract with Wayne State re Legionella/water linkage	2,950,000	2,950,000	0	0
Cognitive behavioral therapy	1,500,000	1,500,000	6,899,900	5,010,600
Nutrition programs	1,300,000	1,300,000	4,307,500	779,800
Childhood lead poisoning prevention program	1,250,000	1,250,000	1,516,800	1,043,000
Additional child and adolescent health center funding	500,000	500,000	1,102,500	949,500
Interpretation services for hearing impaired/bilingual clients	500,000	500,000	0	0
Food bank resources	430,000	430,000	580,000	580,000
Additional nurse services	0	0	471,300	471,300
Home visits	260,000	260,000	260,000	260,000
Drinking water declaration of emergency reserve fund placeholder	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>
Total Health and Human Services	\$35,652,600	\$13,160,700	\$45,490,600	\$15,192,300
Natural Resources				
Summer youth program	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>
Total Natural Resources	\$250,000	\$250,000	\$0	\$0
State Police				
Water and filter cartridges	<u>\$6,000,000</u>	<u>\$6,000,000</u>	<u>\$0</u>	<u>\$0</u>
Total State Police	\$6,000,000	\$6,000,000	\$0	\$0
Technology, Management, and Budget				
Drinking water declaration of emergency reserve fund	<u>\$18,900,000</u>	<u>\$18,900,000</u>	<u>\$0</u>	<u>\$0</u>
Total Technology, Management, and Budget	\$18,900,000	\$18,900,000	\$0	\$0
Treasury				
Payment to City to aid with water bills (4-15-16 to 12-31-16)	\$12,750,000	\$12,750,000	\$0	\$0
Mission Flint program management (June-December 2016)	1,380,000	1,380,000	0	0
Drinking water declaration of emergency reserve fund placeholder	<u>0</u>	<u>0</u>	<u>100</u>	<u>0</u>
Total Treasury	\$14,130,000	\$14,130,000	\$100	\$0
Total PA 268 of 2016 Flint Appropriations	\$135,182,600	\$91,790,700	\$64,540,900	\$23,592,300

Note: The \$100 drinking water declaration of emergency reserve fund placeholders would allow contingency fund transfers during FY 2016-17.



Conclusion

The estimated cumulative two-year total Gross State appropriation for the Flint drinking water emergency is \$286.4 million, allocated among numerous State departments and budget areas, as outlined in [Table 6](#). [Table 7](#) provides a summary of all of the specific Flint drinking water emergency program appropriations by fiscal year, public act, budget area, and program. The State Budget Office has developed a separate report (updated monthly) that provides State expenditure and activity tracking for the Flint drinking water emergency. The report can be found on the following website, www.michigan.gov/flintwater, at the link marked "Expenditure Tracking" on the top navigation bar of the website.

The Senate Fiscal Agency will continue to provide periodic updates on State appropriations for the Flint drinking water emergency.

State Notes
TOPICS OF LEGISLATIVE INTEREST
 Summer 2016



Table 6: Summary of Flint Drinking Water Emergency Enacted Appropriations by Department/Budget Area

FY 2015-16										
Department/Budget Area	<u>PA 143 of 2015</u>		<u>PA 3 of 2016</u>		<u>PA 24 of 2016</u>		<u>PA 249 and 268 of 2016</u>		<u>FY 2015-16 Total</u>	
	Gross Approp.	GF/GP Approp.	Gross Approp.	GF/GP Approp.	Gross Approp.	GF/GP Approp.	Gross Approp.	GF/GP Approp.	Gross Approp.	GF/GP Approp.
Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
Education	0	0	2,685,000	2,685,000	0	0	25,600,000	6,000,000	28,285,000	8,685,000
Environmental Quality	7,300,000	6,300,000	5,786,500	5,786,500	0	0	33,350,000	33,350,000	46,436,500	45,436,500
Health & Human Services (HHS)	1,850,100	850,100	15,457,000	10,060,000	0	0	14,790,000	8,690,000	32,097,100	19,600,100
HHS-Medicaid Waiver	0	0	0	0	0	0	20,862,600	4,470,700	20,862,600	4,470,700
Licensing & Regulatory Affairs	200,000	0	2,000,000	2,000,000	0	0	0	0	2,200,000	2,000,000
Military & Veterans Affairs	0	0	2,000,000	2,000,000	0	0	0	0	2,000,000	2,000,000
Natural Resources	0	0	0	0	0	0	250,000	250,000	250,000	250,000
School Aid	0	0	0	0	0	0	9,200,000	9,200,000	9,200,000	9,200,000
State Police	0	0	100,000	100,000	0	0	6,000,000	6,000,000	6,100,000	6,100,000
Technology, Mgmt., & Budget	0	0	0	0	0	0	18,900,000	18,900,000	18,900,000	18,900,000
Treasury	0	0	0	0	30,000,000	30,000,000	14,130,000	14,130,000	44,130,000	44,130,000
Total	\$9,350,100	\$7,150,100	\$28,028,500	\$22,631,500	\$30,000,000	\$30,000,000	\$144,382,600	\$100,990,700	\$211,761,200	\$160,772,300

Department/Budget Area	<u>FY 2016-17</u>		<u>Two-Year Total</u>	
	<u>PA 249 and 268 of 2016</u>		<u>FY 2015-16 and FY 2016-17</u>	
	Gross Approp.	GF/GP Approp.	Gross Approp.	GF/GP Approp.
Attorney General	\$5,600,000	\$3,000,000	\$6,900,000	\$3,000,000
Education	8,050,100	0	36,335,100	8,685,000
Environmental Quality	5,400,100	5,400,000	51,836,600	50,836,500
Health & Human Services (HHS)	15,138,100	9,094,200	47,235,200	28,694,300
HHS-Medicaid Waiver	30,352,500	6,098,100	51,215,100	10,568,800
Licensing & Regulatory Affairs	0	0	2,200,000	2,000,000
Military & Veterans Affairs	0	0	2,000,000	2,000,000
Natural Resources	0	0	250,000	250,000
School Aid	10,142,600	10,142,500	19,342,600	19,342,500
State Police	0	0	6,100,000	6,100,000
Technology, Mgmt., & Budget	0	0	18,900,000	18,900,000
Treasury	100	0	44,130,100	44,130,000
Total	\$74,683,500	\$33,734,800	\$286,444,700	\$194,507,100

Table 7: Flint Drinking Water Emergency Enacted Appropriations by Public Act, Fiscal Year, and Program

Budget Area/Program	FY 2015-16								FY 2016-17		FYs 2015-16 and 2016-17	
	PA 143 of 2015		PA 3 of 2016		PA 24 of 2016		PAs 249/268 of 2016		PAs 249/268 of 2016		Cumulative Totals	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Attorney General												
Legal services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$5,600,000	\$3,000,000	\$6,900,000	\$3,000,000
Total Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$5,600,000	\$3,000,000	\$6,900,000	\$3,000,000
Education												
Nutrition programs	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$6,000,000	\$0	\$0	\$9,500,000	\$6,000,000
Child care assistance services	0	0	0	0	0	0	8,000,000	0	8,050,000	0	16,050,000	0
Federal child care development fund reserve	0	0	0	0	0	0	8,000,000	0	0	0	8,000,000	0
Flint School District nurses	0	0	320,000	320,000	0	0	0	0	0	0	320,000	320,000
Genesee ISD Early On testing/service coordinators/psychologist	0	0	2,010,000	2,010,000	0	0	0	0	0	0	2,010,000	2,010,000
Genesee ISD school lunch/breakfast program fresh fruit/vegetables	0	0	140,000	140,000	0	0	0	0	0	0	140,000	140,000
Communications to child care providers regarding lead	0	0	115,000	115,000	0	0	100,000	0	0	0	215,000	115,000
Genesee ISD community trainer/wraparound services coordinator	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
Drinking water declaration of emergency reserve fund placeholder	0	0	0	0	0	0	0	0	100	0	100	0
Total Education	\$0	\$0	\$2,685,000	\$2,685,000	\$0	\$0	\$25,600,000	\$6,000,000	\$8,050,100	\$0	\$36,335,100	\$8,685,000
Environmental Quality												
Utility infrastructure and filters	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$25,000,000	\$25,000,000
Retain Detroit water connection	6,000,000	5,000,000	0	0	0	0	3,900,000	3,900,000	3,900,000	3,900,000	13,800,000	12,800,000
Payment to Flint to aid with utility/unpaid bills issues	0	0	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000	3,000,000
Water response team	0	0	0	0	0	0	2,250,000	2,250,000	0	0	2,250,000	2,250,000
Flint water system needs	0	0	2,000,000	2,000,000	0	0	2,200,000	2,200,000	0	0	4,200,000	4,200,000
Infrastructure integrity study using outside experts	0	0	500,000	500,000	0	0	0	0	0	0	500,000	500,000
Drinking water and environmental health lab and testing costs	1,000,000	1,000,000	250,000	250,000	0	0	0	0	1,500,000	1,500,000	2,750,000	2,750,000
Inspect Flint home and school water supplies	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
Maintain additional corrosion control procedures for one year	0	0	36,500	36,500	0	0	0	0	0	0	36,500	36,500
Drinking water declaration of emergency reserve fund placeholder	0	0	0	0	0	0	0	0	100	0	100	0
Total Environmental Quality	\$7,300,000	\$6,300,000	\$5,786,500	\$5,786,500	\$0	\$0	\$33,350,000	\$33,350,000	\$5,400,100	\$5,400,000	\$51,836,600	\$50,836,500
Health and Human Services												
Medicaid waiver	\$0	\$0	\$0	\$0	\$0	\$0	\$20,862,600	\$4,470,700	\$30,352,500	\$6,098,100	\$51,215,100	\$10,568,800
Purchase bottled water, filters, and replacement cartridges	1,000,000	0	4,612,800	4,612,800	0	0	0	0	0	0	5,612,800	4,612,800
TANF reserve for Flint (Federal)	0	0	0	0	0	0	6,100,000	0	0	0	6,100,000	0
Childhood lead poisoning prevention program	850,000	850,000	3,960,000	1,335,000	0	0	1,250,000	1,250,000	1,516,800	1,043,000	7,576,800	4,478,000
Contract with Wayne State re Legionella/water linkage	0	0	0	0	0	0	2,950,000	2,950,000	0	0	2,950,000	2,950,000
Women infants children (WIC) nutrition education and screening	0	0	957,000	30,000	0	0	0	0	0	0	957,000	30,000
Departmental field operations costs	0	0	1,510,000	0	0	0	0	0	0	0	1,510,000	0
Child/adolescent health centers-health care access programs	0	0	1,570,000	1,570,000	0	0	500,000	500,000	1,102,500	949,500	3,172,500	3,019,500
Nutrition programs	0	0	1,157,200	1,037,200	0	0	1,300,000	1,300,000	4,307,500	779,800	6,764,700	3,117,000
Food bank resources	0	0	0	0	0	0	430,000	430,000	580,000	580,000	1,010,000	1,010,000
Additional nurse services	0	0	570,000	500,000	0	0	0	0	471,300	471,300	1,041,300	971,300
Local CMH crisis counseling/cognitive behavioral therapy	0	0	500,000	500,000	0	0	1,500,000	1,500,000	6,899,900	5,010,600	8,899,900	7,010,600
Interpretation services for hearing impaired/bilingual clients	0	0	0	0	0	0	500,000	500,000	0	0	500,000	500,000
Assessment of potential linkages to Legionnaire's disease	0	0	275,000	275,000	0	0	0	0	0	0	275,000	275,000
Genesee County food safety inspections	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
Epidemiologists to analyze blood lead levels	0	0	145,000	0	0	0	0	0	0	0	145,000	0
Home visits	0	0	0	0	0	0	260,000	260,000	260,000	260,000	520,000	520,000
Department administration/water emergency reserve fund placeholder	100	100	0	0	0	0	0	0	100	0	200	100
Total Health and Human Services	\$1,850,100	\$850,100	\$15,457,000	\$10,060,000	\$0	\$0	\$35,652,600	\$13,160,700	\$45,490,600	\$15,192,300	\$98,450,300	\$39,263,100
Licensing and Regulatory Affairs												
Replace plumbing fixtures-schools, child care, foster care, nursing homes	\$0	\$0	\$1,460,443	\$1,460,443	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460,443	\$1,460,443
Departmental inspection staff	200,000	0	350,000	350,000	0	0	0	0	0	0	550,000	350,000
Contingency funding	0	0	189,557	189,557	0	0	0	0	0	0	189,557	189,557
Total Licensing and Regulatory Affairs	\$200,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,000,000
Military and Veterans Affairs												
National Guard support for three months	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total Military and Veterans Affairs	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000

Table 7: Flint Drinking Water Emergency Enacted Appropriations by Public Act, Fiscal Year, and Program

Budget Area/Program	FY 2015-16						FY 2016-17		FYs 2015-16 and 2016-17			
	PA 143 of 2015		PA 3 of 2016		PA 24 of 2016		PAs 249/268 of 2016		PAs 249/268 of 2016		Cumulative Totals	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Natural Resources												
Summer youth program	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000
Total Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000
School Aid												
Early On services	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000	\$8,300,000	\$6,155,000	\$6,155,000	\$14,455,000	\$14,455,000
Great Start Readiness Program	0	0	0	0	0	0	900,000	900,000	1,500,000	1,500,000	2,400,000	2,400,000
School nurses and social workers	0	0	0	0	0	0	0	0	1,292,500	1,292,500	1,292,500	1,292,500
Genesee ISD staff and early childhood/nutritional services	0	0	0	0	0	0	0	0	1,195,000	1,195,000	1,195,000	1,195,000
Drinking water declaration of emergency reserve fund placeholder	0	0	0	0	0	0	0	0	100	0	100	0
Total School Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000	\$10,142,600	\$10,142,500	\$19,342,600	\$19,342,500
State Police												
Purchase of water and replacement filter cartridges	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
Flint Water Interagency Coordinating Committee operations support	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
Total State Police	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,100,000	\$6,100,000
Technology, Management, and Budget												
Drinking water declaration of emergency reserve fund	0	0	0	0	0	0	\$18,900,000	\$18,900,000	\$0	\$0	\$18,900,000	\$18,900,000
Total Technology, Management, and Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$18,900,000	\$18,900,000	\$0	\$0	\$18,900,000	\$18,900,000
Treasury-Operations												
Reimburse Flint's water enterprise fund for credits to customers' accounts	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$12,750,000	\$12,750,000	\$0	\$0	\$42,750,000	\$42,750,000
Mission Flint costs	0	0	0	0	0	0	1,380,000	1,380,000	0	0	1,380,000	1,380,000
Drinking water declaration of emergency reserve fund placeholder	0	0	0	0	0	0	0	0	100	0	100	0
Total Treasury-Operations	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$14,130,000	\$14,130,000	\$100	\$0	\$44,130,100	\$44,130,000
Total Appropriations	\$9,350,100	\$7,150,100	\$28,028,500	\$22,631,500	\$30,000,000	\$30,000,000	\$144,382,600	\$100,990,700	\$74,683,500	\$33,734,800	\$286,444,700	\$194,507,100

Note: Numbers in this table are not specifically included in the public acts, but are State Budget Office estimates of "Flint declaration of emergency" spending; the FY 2016-17 budget includes \$100 Drinking water declaration of emergency reserve fund placeholders in several budget areas to allow for contingency fund transfers.

