

**SENATE FISCAL AGENCY  
 MEMORANDUM**

**DATE:** May 12, 2004  
**TO:** Members of the Senate  
**FROM:** Gary S. Olson, Director  
**RE:** House-Passed Version of FY 2003-04 Supplemental Appropriation Bill (S.B. 267)

On May 11, 2004, the House of Representatives approved Senate Bill 267 (H-1). This bill makes supplemental appropriations for FY 2003-04. The Senate approved this bill on March 31, 2004. The differences between the House-passed version of the bill and the Senate-passed version of the bill are summarized below:

**House Changes to Senate-Passed Version of Senate Bill 267**

**Office of State Budget Recommendation (April 23, 2004):** The Office of the State Budget transmitted to the Legislature on April 23, 2004, a series of recommendations for additional supplemental appropriations. These items were not included in the Senate-passed version of the bill because the recommendations were received by the Legislature after the Senate acted on the bill. The items in this Office of State Budget recommendation included Federal and State restricted funding for a variety of programs. These programs included: Capital Outlay construction authorization for renovations at the Huron Valley prison, Natural Resources Trust Fund projects, Federal funds for nutrition programs in the Family Independence Agency, Federal funding of adult education and job training programs in the Department of Labor and Economic Growth, Federal funding in the Department of Military and Veterans Affairs for a variety of projects, and Federal funding for State and local road and bridge programs in the Department of Transportation.

**Horse Racing Unclaimed Prizes:** The House inserted \$200,000 of funding for purse supplements at county fairs funded with unclaimed horse racing wagering prizes.

**Family Independence Boilerplate Language:** The House inserted Sec. 602 which instructs the Family Independence Agency to work with the Pontiac School District to implement a school-based crisis intervention program for elementary school students.

**Amtrak Boilerplate Language:** The House modified Senate language, Sec. 805 that dealt with competition between Amtrak, Greyhound, and Indian Trails on intercity bus and passenger railroad transportation between Port Huron and Chicago. The House deleted from the Senate-passed language the requirement that Amtrak shall not reduce its passenger fares on the Port Huron to Chicago route below the fares charged by intercity bus operators on the same route.

Table 1 provides a summary of the FY 2003-04 line-item appropriations contained in Senate Bill 267 (H-1).

/kjh

Attachment

**Table 1**

**Senate Bill 267 (H-1)  
FY 2003-04 Supplemental Appropriations  
(actual dollars)**

<b>Department/Item</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Agriculture</b>		
Emerald Ash Borer Control Program .....	\$17,750,000	\$ 0
Animal Health and Welfare Programs.....	285,600	0
Environmental Stewardship Programs.....	150,000	0
Pesticide and Plant Management Programs.....	200,000	0
Fairs and Expositions.....	200,000	0
<b>Attorney General</b>		
Medicaid Fraud Control.....	434,000	0
Real Estate Enforcement .....	200,000	0
Domestic Violence Prosecution .....	80,000	0
<b>Capital Outlay</b>		
Huron Valley Prison Renovations .....	100	100
Natural Resources Trust Fund Projects.....	23,680,900	0
Airport Programs .....	(20,000,000)	0
<b>Community Health</b>		
Certificate of Need Program.....	100,000	0
Developmental Disabilities Council.....	500,000	0
Michigan Essential Health Provider Program .....	54,800	0
Mental Health/Substance Abuse Administration.....	233,000	0
Mental Health Projects .....	1,900,000	0
Community Mental Health Non-Medicaid Services.....	(17,116,000)	0
Community Mental Health Service Programs .....	17,116,000	0
Kalamazoo Psychiatric Hospital.....	12,000,000	0
Mount Pleasant Center Developmental Disabilities.....	5,116,000	0
Mental Health Services Private Funding.....	725,000	0
Public Health Administration .....	370,300	0
Laboratory Services .....	1,991,500	0
Epidemiology Services.....	1,195,700	0
Lead Abatement Program .....	100,000	0
Chronic Disease Prevention and Health Promotion.....	4,322,900	0
Community Living, Children and Families Program.....	911,700	0
Office of Services to the Aging Programs .....	670,000	0
Medical Services Administration .....	3,000,000	0
Medical Services .....	11,112,600	0
Information Technology Projects.....	8,800,000	0
<b>Corrections</b>		
Education Services .....	57,400	0
<b>Education</b>		
Professional Preparation Operations .....	150,000	0

**Senate Bill 267 (H-1)**  
**FY 2003-04 Supplemental Appropriations**  
**(actual dollars)**

<b>Department/Item</b>	<b>Gross</b>	<b>GF/GP</b>
<b>Environmental Quality</b>		
Drinking Water Programs.....	275,000	0
Brownfield Grants and Loan Program.....	30,000,000	0
Nonpoint Source Pollution Control Grants.....	10,000,000	0
Environmental Cleanup and Redevelopment Program ...	24,565,000	0
Lake and River Sediment Cleanup Program .....	11,500,000	0
Surface Water Programs.....	45,000	0
Costal Management Grants .....	200,000	0
Surface Water Projects .....	695,300	0
Information Technology Projects.....	230,000	0
<b>Family Independence Agency</b>		
Family Independence Program.....	26,056,100	0
Food Assistance Benefits.....	102,444,200	0
Day Care Services .....	17,809,300	0
Nutrition Education.....	7,669,800	0
Weatherization Projects .....	2,059,200	0
<b>Information Technology</b>		
Health and Human Services Projects .....	8,800,000	0
Public Protection Programs.....	2,000,000	0
Environmental Quality Projects.....	230,000	0
<b>Labor and Economic Growth</b>		
Land Bank Fast Track Authority.....	214,500	0
Adult Basic Education .....	5,000,000	0
Carl D. Perkins Grants .....	5,000,000	0
Job Training Program Subgrantees .....	14,800,000	0
Remonumentation Grants.....	4,000,000	0
<b>Military and Veterans Affairs</b>		
Armory Operations .....	300,000	0
Homeland Security Funding.....	190,200	0
Challenge Program .....	42,500	0
Military Training Sites.....	2,000,000	0
Department Wide Support.....	1,000,000	0
Grand Rapids Veterans Home .....	600,000	0
D.J. Jacobetti Veterans Home .....	200,000	0
<b>Natural Resources</b>		
Snowmobile Local Grants .....	4,000,000	0
Administrative Services.....	350,000	0
Court Settlement Funding .....	212,500	0
Forest Certification Projects.....	500,000	0
<b>State</b>		
Notary Public Training.....	190,000	0
Help America Vote Act Funding.....	410,000	0
Motorcycle Safety Grants .....	125,000	0

**Senate Bill 267 (H-1)**  
**FY 2003-04 Supplemental Appropriations**  
**(actual dollars)**

<b>Department/Item</b>	<b>Gross</b>	<b>GF/GP</b>
<b>State Police</b>		
Auto Theft Prevention Program.....	1,935,000	0
Forensic Science Laboratory .....	696,000	0
Michigan Commission on Law Enforcement Standards ..	345,000	0
Commercial Mobile Radio Service Projects.....	400,000	0
Traffic Services .....	250,000	0
Information Technology Services and Projects.....	2,000,000	0
Public Safety Officers Benefit Fund .....	125,000	0
Reimbursement for Services Provided .....	500,000	0
<b>Transportation</b>		
State Road and Bridge Construction .....	71,295,100	0
Local Road and Bridge Construction .....	40,036,700	0
<b>Treasury</b>		
Supervision of Property Tax Laws .....	50,000	0
Tax Compliance .....	400,000	0
<b>Total.....</b>	<b>\$ 478,037,900</b>	<b>\$ 100</b>