

**SENATE FISCAL AGENCY
 MEMORANDUM**

DATE: May 28, 2013
TO: Members of the Conference Committee on Senate Bill 194
FROM: Elizabeth Pratt, Fiscal Analyst
 David Zin, Chief Economist
RE: FY 2013-14 Estimated Revenue Sharing Payments in Senate Bill 194 (CR-1)

Senate Bill 194 (CR-1) includes over \$1.1 billion for revenue sharing in FY 2013-14. This consists of approximately \$737.3 million for Constitutional Revenue Sharing (based on the May 2013 consensus revenue estimates), \$145.8 million for payments to eligible counties for County Revenue Sharing and the County Incentive Program, \$235.8 million in payments to eligible cities, villages, and townships from the Economic Vitality Incentive Program (EVIP), and \$15.0 million for the Competitive Grant Assistance Program (CGAP). Of the total proposed funding in FY 2013-14, \$396.6 million is for non-constitutional revenue sharing and incentive programs, which is \$16.0 million over the Governor's recommendation and the same level as passed by the Senate.

Constitutional revenue sharing payments are expected to increase by 2.9% in FY 2013-14. Cities, villages, townships, and counties participating in the incentive programs would be eligible to receive a 4.8% increase in those payments. The line items for counties show a higher percentage increase overall in order to provide approximately \$8.5 million for counties that return to the program for the first year or the full full-year of funding. The appropriations are summarized in Table 1 below.

Table 1

Estimated Revenue Sharing Appropriations in Senate Bill 194 (CR-1) FY 2012-13 Year-to-Date and FY 2013-14 Proposed (in millions)				
	FY 2012-13 Year-to-Date	FY 2013-14 Conference	Difference	Percent Change
Constitutional	\$716.7	\$737.3	\$20.6	2.9%
EVIP	225.0	235.8	10.8	4.8
County Revenue Sharing	104.5	116.6	12.1	11.6
County Incentive Program	26.1	29.2	3.1	11.9
CGAP	15.0	15.0	0.0	0.0
Total	\$1,087.3	\$1,133.9	\$46.6	4.3%

Revenue sharing payments are funded from Sales Tax revenue. Of the total appropriated, \$1,107.9 million is considered ongoing revenue and \$26.0 million is designated as one-time funding. In the conference report, the ongoing appropriations are in the Revenue Sharing unit within the Treasury budget. The one-time appropriations are shown in the Treasury unit for One-time Basis Only Appropriations. The fund sources by program are shown in Table 2.

Table 2

FY 2013-14			
Proposed Conference Report			
Estimated Ongoing and One-Time Revenue Sharing Appropriations			
	Ongoing	One-Time	Total
Constitutional	\$737,257,700	\$0	\$737,257,700
EVIP	226,340,000	9,500,000	235,840,000
County Revenue Sharing	116,608,000	0	116,608,000
County Incentive Program	22,652,000	6,500,000	29,152,000
CGAP	5,000,000	10,000,000	15,000,000
Total	\$1,107,857,700	\$26,000,000	\$1,133,857,700

Estimated revenue sharing payments by type of local unit are summarized in Attachment 1. Attachment 2 shows estimated payment for individual cities, villages, and townships. Attachment 3 shows estimated payments for counties.

Please feel free to contact us at 3-2768 if you have any questions.

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Attachments

- c: Ellen Jeffries, Director
- Bill Bowerman, Associate Director
- Kathryn Summers, Associate Director

Attachment 1

**REVENUE SHARING & INCENTIVE PROGRAM PAYMENTS,
ACTUAL FY 2011-12 THROUGH THE CONFERENCE RECOMMENDATION FOR FY 2013-14, BY TYPE OF LOCAL UNIT**
(dollars in millions)

	FY 2011-12 Actual	Estimated FY 2012-13 1)			FY 2013-14 Conference Rec. 1)		
		Amount	Dollar	Percent	Amount	Dollar	Percent
Constitutional (Sales Tax):							
Counties	\$0.0	\$0.0	\$0.0	---	\$0.0	\$0.0	---
Cities, Villages, & Townships							
Cities	\$344.7	\$349.2	\$4.5	1.3%	\$359.2	\$10.0	2.9%
Detroit	51.2	51.8	0.7	1.3%	53.3	1.5	2.9%
Townships	343.0	347.5	4.4	1.3%	357.5	10.0	2.9%
Villages	19.7	20.0	0.3	1.3%	20.6	0.6	2.9%
Cities, Villages, & Townships Subtotal	<u>707.5</u>	<u>716.7</u>	<u>9.1</u>	<u>1.3%</u>	<u>737.3</u>	<u>20.6</u>	<u>2.9%</u>
Subtotal Constitutional	\$707.5	\$716.7	\$9.1	1.3%	\$737.3	\$20.6	2.9%
Statutory/Incentive Payments:							
Counties	\$115.0	\$130.6	\$15.6	13.6%	\$145.8	\$15.2	11.6%
Cities, Villages, & Townships							
Cities	\$202.2	\$216.8	\$14.5	7.2%	\$227.2	\$10.4	4.8%
Detroit	121.4	130.0	8.7	7.1%	136.3	6.3	4.8%
Townships	4.5	4.9	0.3	7.5%	5.1	0.2	4.8%
Villages	3.0	3.4	0.4	13.3%	3.5	0.2	4.8%
Cities, Villages, & Townships Subtotal	<u>209.7</u>	<u>225.0</u>	<u>15.3</u>	<u>7.3%</u>	<u>235.8</u>	<u>10.8</u>	<u>4.8%</u>
Subtotal Statutory/Incentive	\$324.7	\$355.6	\$30.9	9.5%	\$381.6	\$26.0	7.3%
Total Constitutional and Statutory/Incentive	\$1,032.2	\$1,072.3	\$40.0	3.9%	\$1,118.9	\$46.6	4.3%
Counties	115.0	130.6	15.6	13.6%	145.8	15.2	11.6%
Cities, Villages, & Townships							
Cities	\$547.0	\$565.9	\$19.0	3.5%	\$586.4	\$20.5	3.6%
Detroit	172.5	181.9	9.3	5.4%	189.6	7.8	4.3%
Townships	347.6	352.3	4.8	1.4%	362.6	10.2	2.9%
Villages	22.7	23.4	0.7	2.9%	24.1	0.7	3.2%
Cities, Villages, & Townships Subtotal	917.2	941.7	24.4	2.7%	973.1	31.4	3.3%
Special Census Payments (General Fund)	\$0.0	\$0.0	0.0	---	\$0.0	0.0	---
Competitive Grant Assistance Program (CGAP)	15.0	15.0	0.0	0.0%	15.0	0.0	0.0%
Total, Including Special Census/CGAP	\$1,047.2	\$1,087.3	\$40.0	3.8%	\$1,133.9	\$46.6	4.3%

1) Estimates for FY 2012-13 and FY 2013-14 are based on consensus sales tax estimates adopted at the May 2013 Consensus Revenue Estimating Conference. Actual payment information for FY 2011-12 from Office of Revenue Analysis, Michigan Dept. of Treasury.

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Alcona County										
010000	ALCONA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
011010	ALCONA Township	\$69,511	\$0	\$70,410	\$899	1.3%	\$0	\$72,434	\$2,024	2.9%
011020	CALEDONIA Township	\$83,370	\$0	\$84,448	\$1,078	1.3%	\$0	\$86,876	\$2,428	2.9%
011030	CURTIS Township	\$88,757	\$0	\$89,903	\$1,146	1.3%	\$0	\$92,488	\$2,585	2.9%
011040	GREENBUSH Township	\$101,180	\$0	\$102,487	\$1,307	1.3%	\$0	\$105,434	\$2,947	2.9%
011050	GUSTIN Township	\$46,461	\$0	\$47,061	\$600	1.3%	\$0	\$48,414	\$1,353	2.9%
011060	HARRISVILLE Township	\$96,799	\$0	\$98,050	\$1,251	1.3%	\$0	\$100,869	\$2,819	2.9%
011070	HAWES Township	\$65,921	\$0	\$66,773	\$852	1.3%	\$0	\$68,693	\$1,920	2.9%
011080	HAYNES Township	\$51,846	\$0	\$52,516	\$670	1.3%	\$0	\$54,026	\$1,510	2.9%
011090	MIKADO Township	\$68,004	\$0	\$68,882	\$878	1.3%	\$0	\$70,863	\$1,981	2.9%
011100	MILLEN Township	\$29,011	\$0	\$29,386	\$375	1.3%	\$0	\$30,230	\$844	2.9%
011110	MITCHELL Township	\$25,277	\$0	\$25,603	\$326	1.3%	\$0	\$26,339	\$736	2.9%
012010	HARRISVILLE City	\$34,397	\$0	\$34,841	\$444	1.3%	\$0	\$35,843	\$1,002	2.9%
013010	LINCOLN Village	\$24,199	\$0	\$24,512	\$313	1.3%	\$0	\$25,217	\$705	2.9%
Total for Alcona County		\$784,733	\$0	\$794,872	\$10,139	1.3%	\$0	\$817,726	\$22,854	2.9%
Revenue Sharing Payments for Alger County										
020000	ALGER County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
021010	AU TRAIN Township	\$81,720	\$0	\$82,775	\$1,055	1.3%	\$0	\$85,155	\$2,380	2.9%
021020	BURT Township	\$37,483	\$0	\$37,969	\$486	1.3%	\$0	\$39,060	\$1,091	2.9%
021030	GRAND ISLAND Township	\$3,374	\$0	\$3,418	\$44	1.3%	\$0	\$3,516	\$98	2.9%
021040	LIMESTONE Township	\$31,453	\$0	\$31,859	\$406	1.3%	\$0	\$32,775	\$916	2.9%
021050	MATHIAS Township	\$39,782	\$0	\$40,296	\$514	1.3%	\$0	\$41,455	\$1,159	2.9%
021060	MUNISING Township	\$183,831	\$0	\$186,208	\$2,377	1.3%	\$0	\$191,562	\$5,354	2.9%
021070	ONOTA Township	\$25,277	\$0	\$25,603	\$326	1.3%	\$0	\$26,339	\$736	2.9%
021080	ROCK RIVER Township	\$71,233	\$0	\$72,155	\$922	1.3%	\$0	\$74,230	\$2,075	2.9%
022010	MUNISING City	\$221,984	\$57,267	\$227,982	\$5,998	2.7%	\$60,026	\$235,650	\$7,668	3.4%
023010	CHATHAM Village	\$15,797	\$0	\$16,002	\$205	1.3%	\$0	\$16,462	\$460	2.9%
Total for Alger County		\$711,934	\$57,267	\$724,267	\$12,333	1.7%	\$60,026	\$746,204	\$21,937	3.0%
Revenue Sharing Payments for Allegan County										
030000	ALLEGAN County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
031010	ALLEGAN Township	\$316,392	\$0	\$320,482	\$4,090	1.3%	\$0	\$329,697	\$9,215	2.9%
031020	CASCO Township	\$202,718	\$0	\$205,338	\$2,620	1.3%	\$0	\$211,242	\$5,904	2.9%
031030	CHESHIRE Township	\$157,909	\$0	\$159,950	\$2,041	1.3%	\$0	\$164,549	\$4,599	2.9%
031040	CLYDE Township	\$149,651	\$0	\$151,585	\$1,934	1.3%	\$0	\$155,944	\$4,359	2.9%
031050	DORR Township	\$534,190	\$0	\$541,095	\$6,905	1.3%	\$0	\$556,654	\$15,559	2.9%
031060	FILLMORE Township	\$192,521	\$0	\$195,009	\$2,488	1.3%	\$0	\$200,617	\$5,608	2.9%
031070	GANGES Township	\$181,678	\$0	\$184,026	\$2,348	1.3%	\$0	\$189,317	\$5,291	2.9%
031080	GUN PLAIN Township	\$423,317	\$0	\$428,788	\$5,471	1.3%	\$0	\$441,118	\$12,330	2.9%
031090	HEATH Township	\$238,192	\$0	\$241,270	\$3,078	1.3%	\$0	\$248,208	\$6,938	2.9%
031100	HOPKINS Township	\$142,973	\$0	\$144,820	\$1,847	1.3%	\$0	\$148,984	\$4,164	2.9%
031110	LAKETOWN Township	\$395,311	\$0	\$400,420	\$5,109	1.3%	\$0	\$411,934	\$11,514	2.9%
031120	LEE Township	\$300,322	\$21,056	\$313,097	\$12,775	4.3%	\$22,071	\$322,510	\$9,413	3.0%
031130	LEIGHTON Township	\$354,306	\$0	\$358,887	\$4,581	1.3%	\$0	\$369,207	\$10,320	2.9%
031140	MANLIUS Township	\$216,649	\$0	\$219,449	\$2,800	1.3%	\$0	\$225,759	\$6,310	2.9%
031150	MARTIN Township	\$159,345	\$0	\$161,404	\$2,059	1.3%	\$0	\$166,046	\$4,642	2.9%
031160	MONTEREY Township	\$169,183	\$0	\$171,369	\$2,186	1.3%	\$0	\$176,297	\$4,928	2.9%
031170	OTSEGO Township	\$401,702	\$0	\$406,894	\$5,192	1.3%	\$0	\$418,594	\$11,700	2.9%
031180	OVERISEL Township	\$219,527	\$11,240	\$222,979	\$3,452	1.6%	\$11,782	\$229,609	\$6,630	3.0%
031190	SALEM Township	\$319,265	\$0	\$323,391	\$4,126	1.3%	\$0	\$332,690	\$9,299	2.9%
031200	SAUGATUCK Township	\$211,406	\$0	\$214,139	\$2,733	1.3%	\$0	\$220,297	\$6,158	2.9%
031210	TROWBRIDGE Township	\$179,667	\$0	\$181,989	\$2,322	1.3%	\$0	\$187,222	\$5,233	2.9%
031220	VALLEY Township	\$144,912	\$0	\$146,784	\$1,872	1.3%	\$0	\$151,005	\$4,221	2.9%
031230	WATSON Township	\$148,143	\$0	\$150,057	\$1,914	1.3%	\$0	\$154,372	\$4,315	2.9%
031240	WAYLAND Township	\$221,748	\$0	\$224,613	\$2,865	1.3%	\$0	\$231,072	\$6,459	2.9%
032010	ALLEGAN City	\$452,015	\$105,842	\$463,638	\$11,623	2.6%	\$110,942	\$479,026	\$15,388	3.3%
032015	DOUGLAS City	\$91,396	\$3,766	\$93,378	\$1,982	2.2%	\$3,947	\$96,136	\$2,758	3.0%
032020	FENVILLE City	\$122,707	\$23,913	\$125,600	\$2,893	2.4%	\$25,065	\$129,676	\$4,076	3.2%
032030	HOLLAND City	\$503,815	\$0	\$510,327	\$6,512	1.3%	\$0	\$525,001	\$14,674	2.9%
032040	OTSEGO City	\$335,141	\$54,713	\$342,463	\$7,322	2.2%	\$57,349	\$353,373	\$10,910	3.2%
032050	PLAINWELL City	\$345,109	\$77,087	\$353,781	\$8,672	2.5%	\$80,801	\$365,451	\$11,670	3.3%
032055	SAUGATUCK City	\$74,614	\$8,776	\$76,058	\$1,444	1.9%	\$9,199	\$78,416	\$2,358	3.1%
032056	SOUTH HAVEN City	\$215	\$0	\$218	\$3	1.4%	\$0	\$224	\$6	2.8%
032060	WAYLAND City	\$346,682	\$57,615	\$354,312	\$7,630	2.2%	\$60,391	\$365,619	\$11,307	3.2%
033020	HOPKINS Village	\$47,503	\$5,491	\$49,860	\$2,357	5.0%	\$5,756	\$51,401	\$1,541	3.1%
033030	MARTIN Village	\$33,675	\$4,536	\$34,358	\$683	2.0%	\$4,755	\$35,434	\$1,076	3.1%
Total for Allegan County		\$8,333,899	\$374,035	\$8,471,828	\$137,929	1.7%	\$392,058	\$8,722,701	\$250,873	3.0%
Revenue Sharing Payments for Alpena County										
040000	ALPENA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
041010	ALPENA Township	\$650,593	\$0	\$659,003	\$8,410	1.3%	\$0	\$677,952	\$18,949	2.9%
041020	GREEN Township	\$87,894	\$0	\$89,030	\$1,136	1.3%	\$0	\$91,590	\$2,560	2.9%
041030	LONG RAPIDS Township	\$72,527	\$0	\$73,465	\$938	1.3%	\$0	\$75,577	\$2,112	2.9%
041040	MAPLE RIDGE Township	\$121,359	\$0	\$122,926	\$1,567	1.3%	\$0	\$126,461	\$3,535	2.9%
041050	OSSINEKE Township	\$120,280	\$0	\$121,835	\$1,555	1.3%	\$0	\$125,338	\$3,503	2.9%
041060	SANBORN Township	\$151,949	\$0	\$153,912	\$1,963	1.3%	\$0	\$158,338	\$4,426	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
041070	WELLINGTON Township	\$22,046	\$0	\$22,330	\$284	1.3%	\$0	\$22,972	\$642	2.9%
041080	WILSON Township	\$145,701	\$0	\$147,584	\$1,883	1.3%	\$0	\$151,828	\$4,244	2.9%
042010	ALPENA City	\$1,061,714	\$333,081	\$1,093,626	\$31,912	3.0%	\$349,128	\$1,131,542	\$37,916	3.5%
043010	HILLMAN Village	\$288	\$0	\$290	\$2	0.7%	\$0	\$299	\$9	3.1%
Total for Alpena County		\$2,434,351	\$333,081	\$2,484,001	\$49,650	2.0%	\$349,128	\$2,561,897	\$77,896	3.1%
Revenue Sharing Payments for Antrim County										
050000	ANTRIM County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
051010	BANKS Township	\$90,480	\$0	\$91,649	\$1,169	1.3%	\$0	\$94,284	\$2,635	2.9%
051020	CENTRAL LAKE Township	\$89,473	\$0	\$90,631	\$1,158	1.3%	\$0	\$93,237	\$2,606	2.9%
051030	CHESTONIA Township	\$36,694	\$0	\$37,168	\$474	1.3%	\$0	\$38,237	\$1,069	2.9%
051040	CUSTER Township	\$81,575	\$0	\$82,630	\$1,055	1.3%	\$0	\$85,005	\$2,375	2.9%
051050	ECHO Township	\$62,977	\$0	\$63,790	\$813	1.3%	\$0	\$65,625	\$1,835	2.9%
051060	ELK RAPIDS Township	\$71,021	\$0	\$71,937	\$916	1.3%	\$0	\$74,006	\$2,069	2.9%
051070	FOREST HOME Township	\$88,973	\$0	\$90,121	\$1,148	1.3%	\$0	\$92,713	\$2,592	2.9%
051080	HELENA Township	\$71,879	\$0	\$72,810	\$931	1.3%	\$0	\$74,904	\$2,094	2.9%
051090	JORDAN Township	\$71,233	\$0	\$72,155	\$922	1.3%	\$0	\$74,230	\$2,075	2.9%
051100	KEARNEY Township	\$83,300	\$0	\$84,375	\$1,075	1.3%	\$0	\$86,801	\$2,426	2.9%
051110	MANCELONA Township	\$216,146	\$0	\$218,940	\$2,794	1.3%	\$0	\$225,235	\$6,295	2.9%
051120	MILTON Township	\$158,267	\$0	\$160,313	\$2,046	1.3%	\$0	\$164,923	\$4,610	2.9%
051130	STAR Township	\$66,495	\$0	\$67,355	\$860	1.3%	\$0	\$69,291	\$1,936	2.9%
051140	TORCH LAKE Township	\$85,740	\$0	\$86,848	\$1,108	1.3%	\$0	\$89,346	\$2,498	2.9%
051150	WARNER Township	\$29,872	\$0	\$30,258	\$386	1.3%	\$0	\$31,128	\$870	2.9%
053010	BELLAIRE Village	\$92,037	\$16,674	\$94,139	\$2,102	2.3%	\$17,478	\$97,171	\$3,032	3.2%
053020	CENTRAL LAKE Village	\$73,857	\$8,151	\$77,397	\$3,540	4.8%	\$8,544	\$79,781	\$2,384	3.1%
053030	ELK RAPIDS Village	\$123,668	\$7,403	\$126,838	\$3,170	2.6%	\$7,759	\$130,628	\$3,790	3.0%
053040	ELLSWORTH Village	\$30,992	\$6,355	\$31,740	\$748	2.4%	\$6,662	\$32,777	\$1,037	3.3%
053050	MANCELONA Village	\$126,297	\$28,373	\$129,478	\$3,181	2.5%	\$29,740	\$133,752	\$4,274	3.3%
Total for Antrim County		\$1,750,976	\$66,956	\$1,780,572	\$29,596	1.7%	\$70,183	\$1,833,074	\$52,502	2.9%
Revenue Sharing Payments for Arenac County										
060000	ARENAC County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
061010	ADAMS Township	\$40,429	\$0	\$40,951	\$522	1.3%	\$0	\$42,128	\$1,177	2.9%
061020	ARENAC Township	\$64,844	\$0	\$65,682	\$838	1.3%	\$0	\$67,570	\$1,888	2.9%
061030	AUGRES Township	\$68,435	\$0	\$69,319	\$884	1.3%	\$0	\$71,312	\$1,993	2.9%
061040	CLAYTON Township	\$78,775	\$0	\$79,793	\$1,018	1.3%	\$0	\$82,087	\$2,294	2.9%
061050	DEEP RIVER Township	\$116,260	\$0	\$117,762	\$1,502	1.3%	\$0	\$121,148	\$3,386	2.9%
061060	LINCOLN Township	\$67,645	\$0	\$68,518	\$873	1.3%	\$0	\$70,489	\$1,971	2.9%
061070	MASON Township	\$53,714	\$0	\$54,407	\$693	1.3%	\$0	\$55,972	\$1,565	2.9%
061080	MOFFATT Township	\$85,022	\$0	\$86,121	\$1,099	1.3%	\$0	\$88,597	\$2,476	2.9%
061090	SIMS Township	\$78,631	\$0	\$79,647	\$1,016	1.3%	\$0	\$81,937	\$2,290	2.9%
061100	STANDISH Township	\$136,438	\$0	\$138,201	\$1,763	1.3%	\$0	\$142,175	\$3,974	2.9%
061110	TURNER Township	\$25,708	\$0	\$26,400	\$332	1.3%	\$0	\$26,788	\$748	2.9%
061120	WHITNEY Township	\$71,879	\$0	\$72,810	\$931	1.3%	\$0	\$74,904	\$2,094	2.9%
062010	AU GRES City	\$70,244	\$6,863	\$71,526	\$1,282	1.8%	\$7,194	\$73,717	\$2,191	3.1%
062020	OMER City	\$29,698	\$7,737	\$30,503	\$805	2.7%	\$8,110	\$31,531	\$1,028	3.4%
062030	STANDISH City	\$145,292	\$41,186	\$149,419	\$4,127	2.8%	\$43,170	\$154,515	\$5,096	3.4%
063010	STERLING Village	\$38,059	\$0	\$38,550	\$491	1.3%	\$0	\$39,659	\$1,109	2.9%
063020	TURNER Village	\$8,187	\$0	\$8,292	\$105	1.3%	\$0	\$8,530	\$238	2.9%
063030	TWINING Village	\$14,622	\$3,918	\$17,083	\$2,461	16.8%	\$4,106	\$17,650	\$567	3.3%
Total for Arenac County		\$1,193,882	\$59,704	\$1,214,624	\$20,742	1.7%	\$62,580	\$1,250,709	\$36,085	3.0%
Revenue Sharing Payments for Baraga County										
070000	BARAGA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
071010	ARVON Township	\$32,315	\$0	\$32,731	\$416	1.3%	\$0	\$33,673	\$942	2.9%
071020	BARAGA Township	\$126,528	\$0	\$128,163	\$1,635	1.3%	\$0	\$131,849	\$3,686	2.9%
071030	COVINGTON Township	\$34,182	\$0	\$34,623	\$441	1.3%	\$0	\$35,618	\$995	2.9%
071040	LANSE Township	\$131,555	\$0	\$133,255	\$1,700	1.3%	\$0	\$137,087	\$3,832	2.9%
071050	SPURR Township	\$19,819	\$0	\$20,075	\$256	1.3%	\$0	\$20,652	\$577	2.9%
073010	BARAGA Village	\$141,600	\$26,537	\$144,881	\$3,281	2.3%	\$27,815	\$149,562	\$4,681	3.2%
073020	L ANSE Village	\$179,834	\$38,726	\$184,274	\$4,440	2.5%	\$40,592	\$190,325	\$6,051	3.3%
Total for Baraga County		\$665,833	\$65,263	\$678,002	\$12,169	1.8%	\$68,407	\$698,766	\$20,764	3.1%
Revenue Sharing Payments for Barry County										
080000	BARRY County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
081010	ASSYRIA Township	\$142,613	\$0	\$144,457	\$1,844	1.3%	\$0	\$148,610	\$4,153	2.9%
081020	BALTIMORE Township	\$133,638	\$0	\$135,364	\$1,726	1.3%	\$0	\$139,257	\$3,893	2.9%
081030	BARRY Township	\$242,572	\$0	\$245,707	\$3,135	1.3%	\$0	\$252,773	\$7,066	2.9%
081040	CARLTON Township	\$168,321	\$0	\$170,497	\$2,176	1.3%	\$0	\$175,399	\$4,902	2.9%
081050	CASTLETON Township	\$137,515	\$0	\$139,292	\$1,777	1.3%	\$0	\$143,297	\$4,005	2.9%
081060	HASTINGS Township	\$211,693	\$0	\$214,430	\$2,737	1.3%	\$0	\$220,596	\$6,166	2.9%
081070	HOPE Township	\$232,591	\$0	\$235,597	\$3,006	1.3%	\$0	\$242,371	\$6,774	2.9%
081080	IRVING Township	\$202,072	\$0	\$204,683	\$2,611	1.3%	\$0	\$210,569	\$5,886	2.9%
081090	JOHNSTOWN Township	\$216,003	\$0	\$218,794	\$2,791	1.3%	\$0	\$225,086	\$6,292	2.9%
081100	MAPLE GROVE Township	\$109,222	\$0	\$110,634	\$1,412	1.3%	\$0	\$113,815	\$3,181	2.9%
081110	ORANGEVILLE Township	\$237,761	\$0	\$240,834	\$3,073	1.3%	\$0	\$247,759	\$6,925	2.9%
081120	PRAIRIEVILLE Township	\$244,439	\$0	\$247,599	\$3,160	1.3%	\$0	\$254,718	\$7,119	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
081130	RUTLAND Township	\$286,305	\$0	\$290,005	\$3,700	1.3%	\$0	\$298,344	\$8,339	2.9%
081140	THORNAPPLE Township	\$327,811	\$0	\$332,047	\$4,236	1.3%	\$0	\$341,595	\$9,548	2.9%
081150	WOODLAND Township	\$116,475	\$0	\$117,980	\$1,505	1.3%	\$0	\$121,372	\$3,392	2.9%
081160	YANKEE SPRINGS Township	\$291,904	\$0	\$295,678	\$3,774	1.3%	\$0	\$304,180	\$8,502	2.9%
082010	HASTINGS City	\$649,482	\$133,376	\$665,161	\$15,679	2.4%	\$139,802	\$686,878	\$21,717	3.3%
083010	FREEPORT Village	\$36,570	\$3,313	\$38,445	\$1,875	5.1%	\$3,472	\$39,614	\$1,169	3.0%
083020	MIDDLEVILLE Village	\$255,696	\$18,602	\$260,018	\$4,322	1.7%	\$19,498	\$267,856	\$7,838	3.0%
083030	NASHVILLE Village	\$151,504	\$37,073	\$155,489	\$3,985	2.6%	\$38,859	\$160,680	\$5,191	3.3%
083040	WOODLAND Village	\$36,830	\$7,611	\$38,524	\$1,694	4.6%	\$7,977	\$39,779	\$1,255	3.3%
Total for Barry County		\$4,431,017	\$199,975	\$4,501,235	\$70,218	1.6%	\$209,608	\$4,634,548	\$133,313	3.0%
Revenue Sharing Payments for Bay County										
090000	BAY County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
091010	BANGOR Township	\$1,051,361	\$0	\$1,064,952	\$13,591	1.3%	\$0	\$1,095,574	\$30,622	2.9%
091020	BEAVER Township	\$207,172	\$0	\$209,848	\$2,676	1.3%	\$0	\$215,882	\$6,034	2.9%
091030	FRANKENLUST Township	\$255,785	\$0	\$259,091	\$3,306	1.3%	\$0	\$266,541	\$7,450	2.9%
091040	FRASER Township	\$229,216	\$0	\$232,178	\$2,962	1.3%	\$0	\$238,854	\$6,676	2.9%
091050	GARFIELD Township	\$125,164	\$0	\$126,781	\$1,617	1.3%	\$0	\$130,427	\$3,646	2.9%
091060	GIBSON Township	\$86,889	\$0	\$88,012	\$1,123	1.3%	\$0	\$90,543	\$2,531	2.9%
091070	HAMPTON Township	\$693,104	\$0	\$702,064	\$8,960	1.3%	\$0	\$722,251	\$20,187	2.9%
091080	KAWKAWLIN Township	\$348,132	\$0	\$352,632	\$4,500	1.3%	\$0	\$362,771	\$10,139	2.9%
091090	MERRITT Township	\$103,477	\$0	\$104,815	\$1,338	1.3%	\$0	\$107,828	\$3,013	2.9%
091100	MONITOR Township	\$770,873	\$0	\$780,839	\$9,966	1.3%	\$0	\$803,291	\$22,452	2.9%
091110	MOUNT FOREST Township	\$99,958	\$0	\$101,250	\$1,292	1.3%	\$0	\$104,162	\$2,912	2.9%
091120	PINCONNING Township	\$174,569	\$0	\$176,825	\$2,256	1.3%	\$0	\$181,909	\$5,084	2.9%
091130	PORTSMOUTH Township	\$237,402	\$0	\$240,470	\$3,068	1.3%	\$0	\$247,385	\$6,915	2.9%
091140	WILLIAMS Township	\$342,674	\$0	\$347,104	\$4,430	1.3%	\$0	\$357,084	\$9,980	2.9%
092010	AUBURN City	\$169,639	\$21,186	\$172,989	\$3,350	2.0%	\$22,206	\$178,374	\$5,385	3.1%
092020	BAY CITY City	\$3,841,605	\$1,435,157	\$3,969,629	\$128,024	3.3%	\$1,504,300	\$4,111,648	\$142,019	3.6%
092030	ESSEXVILLE City	\$308,314	\$62,744	\$315,725	\$7,411	2.4%	\$65,767	\$326,022	\$10,297	3.3%
092040	MIDLAND City	\$11,275	\$0	\$11,419	\$144	1.3%	\$0	\$11,748	\$329	2.9%
092050	PINCONNING City	\$118,221	\$26,108	\$121,176	\$2,955	2.5%	\$27,366	\$125,167	\$3,991	3.3%
Total for Bay County		\$9,174,830	\$1,545,195	\$9,377,799	\$202,969	2.2%	\$1,619,639	\$9,677,461	\$299,662	3.2%
Revenue Sharing Payments for Benzie County										
100000	BENZIE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
101010	ALMIRA Township	\$242,500	\$0	\$245,635	\$3,135	1.3%	\$0	\$252,698	\$7,063	2.9%
101020	BENZONIA Township	\$135,576	\$0	\$137,328	\$1,752	1.3%	\$0	\$141,277	\$3,949	2.9%
101030	BLAINE Township	\$39,568	\$0	\$40,078	\$510	1.3%	\$0	\$41,230	\$1,152	2.9%
101040	COLFAX Township	\$36,119	\$0	\$36,587	\$468	1.3%	\$0	\$37,639	\$1,052	2.9%
101050	CRYSTAL LAKE Township	\$68,722	\$0	\$69,609	\$887	1.3%	\$0	\$71,611	\$2,002	2.9%
101060	GILMORE Township	\$32,243	\$0	\$32,659	\$416	1.3%	\$0	\$33,598	\$939	2.9%
101070	HOMESTEAD Township	\$145,701	\$0	\$147,584	\$1,883	1.3%	\$0	\$151,828	\$4,244	2.9%
101080	INLAND Township	\$148,645	\$0	\$150,567	\$1,922	1.3%	\$0	\$154,896	\$4,329	2.9%
101090	JOYFIELD Township	\$57,375	\$0	\$58,117	\$742	1.3%	\$0	\$59,788	\$1,671	2.9%
101100	LAKE Township	\$54,503	\$0	\$55,207	\$704	1.3%	\$0	\$56,795	\$1,588	2.9%
101110	PLATTE Township	\$25,420	\$0	\$25,749	\$329	1.3%	\$0	\$26,489	\$740	2.9%
101120	WELDON Township	\$18,311	\$0	\$18,548	\$237	1.3%	\$0	\$19,081	\$533	2.9%
102010	FRANKFORT City	\$100,387	\$15,508	\$109,048	\$8,661	8.6%	\$16,255	\$112,485	\$3,437	3.2%
103010	BENZONIA Village	\$39,296	\$3,863	\$40,013	\$717	1.8%	\$4,049	\$41,239	\$1,226	3.1%
103020	BEULAH Village	\$22,764	\$0	\$23,057	\$293	1.3%	\$0	\$23,720	\$663	2.9%
103030	ELBERTA Village	\$33,991	\$10,798	\$37,856	\$3,865	11.4%	\$11,318	\$39,154	\$1,298	3.4%
103040	HONOR Village	\$23,554	\$0	\$23,857	\$303	1.3%	\$0	\$24,543	\$686	2.9%
103050	LAKE ANN Village	\$19,245	\$0	\$19,493	\$248	1.3%	\$0	\$20,054	\$561	2.9%
103060	THOMPSONVILLE Village	\$34,979	\$6,387	\$38,464	\$3,485	10.0%	\$6,694	\$39,693	\$1,229	3.2%
Total for Benzie County		\$1,278,899	\$36,556	\$1,309,456	\$30,557	2.4%	\$38,316	\$1,347,818	\$38,362	2.9%
Revenue Sharing Payments for Berrien County										
110000	BERRIEN County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
111010	BAINBRIDGE Township	\$204,657	\$0	\$207,302	\$2,645	1.3%	\$0	\$213,263	\$5,961	2.9%
111020	BARODA Township	\$138,449	\$0	\$140,238	\$1,789	1.3%	\$0	\$144,270	\$4,032	2.9%
111030	BENTON Township	\$1,205,845	\$157,208	\$1,230,016	\$24,171	2.0%	\$164,782	\$1,268,437	\$38,421	3.1%
111040	BERRIEN Township	\$333,484	\$0	\$337,793	\$4,309	1.3%	\$0	\$347,506	\$9,713	2.9%
111050	BERTRAND Township	\$190,799	\$0	\$193,264	\$2,465	1.3%	\$0	\$198,821	\$5,557	2.9%
111060	BUCHANAN Township	\$252,984	\$0	\$256,254	\$3,270	1.3%	\$0	\$263,623	\$7,369	2.9%
111070	CHIKAMING Township	\$222,610	\$0	\$225,486	\$2,876	1.3%	\$0	\$231,970	\$6,484	2.9%
111080	COLOMA Township	\$360,484	\$0	\$365,143	\$4,659	1.3%	\$0	\$375,642	\$10,499	2.9%
111090	GALLEN Township	\$64,844	\$0	\$65,682	\$838	1.3%	\$0	\$67,570	\$1,888	2.9%
111100	HAGAR Township	\$263,612	\$0	\$267,020	\$3,408	1.3%	\$0	\$274,698	\$7,678	2.9%
111110	LAKE Township	\$213,417	\$0	\$216,176	\$2,759	1.3%	\$0	\$222,392	\$6,216	2.9%
111120	LINCOLN Township	\$972,945	\$0	\$985,522	\$12,577	1.3%	\$0	\$1,013,860	\$28,338	2.9%
111130	NEW BUFFALO Township	\$138,735	\$0	\$140,529	\$1,794	1.3%	\$0	\$144,570	\$4,041	2.9%
111140	NILES Township	\$1,017,110	\$0	\$1,030,256	\$13,146	1.3%	\$0	\$1,059,880	\$29,624	2.9%
111150	ORONOKO Township	\$531,173	\$0	\$538,040	\$6,867	1.3%	\$0	\$553,511	\$15,471	2.9%
111160	PIPESTONE Township	\$152,451	\$0	\$154,422	\$1,971	1.3%	\$0	\$158,862	\$4,440	2.9%
111170	ROYALTON Township	\$342,244	\$0	\$346,667	\$4,423	1.3%	\$0	\$356,635	\$9,968	2.9%
111180	ST JOSEPH Township	\$658,205	\$0	\$666,713	\$8,508	1.3%	\$0	\$685,884	\$19,171	2.9%
111190	SODUS Township	\$138,735	\$0	\$140,529	\$1,794	1.3%	\$0	\$144,570	\$4,041	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
111200	THREE OAKS Township	\$68,363	\$0	\$69,246	\$883	1.3%	\$0	\$71,237	\$1,991	2.9%
111210	WATERVLIET Township	\$222,754	\$0	\$225,632	\$2,878	1.3%	\$0	\$232,120	\$6,488	2.9%
111220	WEESAW Township	\$139,023	\$0	\$140,820	\$1,797	1.3%	\$0	\$144,869	\$4,049	2.9%
112010	BENTON HARBOR City	\$1,481,178	\$814,670	\$1,544,810	\$63,632	4.3%	\$853,919	\$1,605,054	\$60,244	3.9%
112020	BRIDGMAN City	\$182,640	\$19,420	\$186,062	\$3,422	1.9%	\$20,356	\$191,789	\$5,727	3.1%
112030	BUCHANAN City	\$492,507	\$184,848	\$508,967	\$16,460	3.3%	\$193,753	\$527,191	\$18,224	3.6%
112040	COLOMA City	\$141,323	\$37,320	\$145,189	\$3,866	2.7%	\$39,119	\$150,090	\$4,901	3.4%
112050	NEW BUFFALO City	\$143,939	\$9,346	\$146,311	\$2,372	1.6%	\$9,796	\$150,699	\$4,388	3.0%
112060	NILES City	\$1,159,747	\$350,176	\$1,193,860	\$34,113	2.9%	\$367,047	\$1,234,990	\$41,130	3.4%
112070	ST JOSEPH City	\$784,928	\$213,177	\$806,716	\$21,788	2.8%	\$223,447	\$834,053	\$27,337	3.4%
112080	WATERVLIET City	\$172,938	\$62,166	\$188,365	\$15,427	8.9%	\$65,161	\$194,989	\$6,624	3.5%
113010	BARODA Village	\$71,771	\$9,729	\$73,229	\$1,458	2.0%	\$10,198	\$75,523	\$2,294	3.1%
113020	BERRIEN SPRINGS Village	\$150,485	\$22,744	\$153,671	\$3,186	2.1%	\$23,840	\$158,532	\$4,861	3.2%
113030	EAU CLAIRE Village	\$60,874	\$17,136	\$62,597	\$1,723	2.8%	\$17,961	\$64,729	\$2,132	3.4%
113040	GALIEN Village	\$43,266	\$5,703	\$45,635	\$2,369	5.5%	\$5,977	\$47,058	\$1,423	3.1%
113050	GRAND BEACH Village	\$19,532	\$0	\$19,784	\$252	1.3%	\$0	\$20,353	\$569	2.9%
113060	MICHIANA Village	\$13,068	\$0	\$13,238	\$170	1.3%	\$0	\$13,618	\$380	2.9%
113070	SHOREHAM Village	\$61,900	\$0	\$62,699	\$799	1.3%	\$0	\$64,502	\$1,803	2.9%
113080	STEVENSVILLE Village	\$85,838	\$4,105	\$87,171	\$1,333	1.6%	\$4,303	\$89,757	\$2,586	3.0%
113090	THREE OAKS Village	\$146,463	\$32,130	\$150,110	\$3,647	2.5%	\$33,678	\$155,050	\$4,940	3.3%
Total for Berrien County		\$13,045,320	\$1,939,878	\$13,331,164	\$285,844	2.2%	\$2,033,337	\$13,752,167	\$421,003	3.2%
Revenue Sharing Payments for Branch County										
120000	BRANCH County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
121010	ALGANSEE Township	\$141,752	\$0	\$143,584	\$1,832	1.3%	\$0	\$147,712	\$4,128	2.9%
121020	BATAVIA Township	\$96,152	\$0	\$97,395	\$1,243	1.3%	\$0	\$100,196	\$2,801	2.9%
121030	BETHEL Township	\$102,974	\$0	\$104,305	\$1,331	1.3%	\$0	\$107,305	\$3,000	2.9%
121040	BRONSON Township	\$96,870	\$0	\$98,123	\$1,253	1.3%	\$0	\$100,944	\$2,821	2.9%
121050	BUTLER Township	\$105,345	\$0	\$106,706	\$1,361	1.3%	\$0	\$109,774	\$3,068	2.9%
121060	CALIFORNIA Township	\$74,682	\$0	\$75,647	\$965	1.3%	\$0	\$77,822	\$2,175	2.9%
121070	COLDWATER Township	\$340,090	\$0	\$344,485	\$4,395	1.3%	\$0	\$354,391	\$9,906	2.9%
121080	GILEAD Township	\$47,466	\$0	\$48,079	\$613	1.3%	\$0	\$49,462	\$1,383	2.9%
121090	GIRARD Township	\$127,821	\$0	\$129,473	\$1,652	1.3%	\$0	\$133,195	\$3,722	2.9%
121100	KINDERHOOK Township	\$107,499	\$0	\$108,888	\$1,389	1.3%	\$0	\$112,019	\$3,131	2.9%
121110	MATTESON Township	\$87,463	\$0	\$88,594	\$1,131	1.3%	\$0	\$91,141	\$2,547	2.9%
121120	NOBLE Township	\$37,340	\$0	\$37,823	\$483	1.3%	\$0	\$38,911	\$1,088	2.9%
121130	OVID Township	\$167,028	\$0	\$169,187	\$2,159	1.3%	\$0	\$174,052	\$4,865	2.9%
121140	QUINCY Township	\$189,074	\$0	\$191,518	\$2,444	1.3%	\$0	\$197,025	\$5,507	2.9%
121150	SHERWOOD Township	\$128,180	\$0	\$129,836	\$1,656	1.3%	\$0	\$133,570	\$3,734	2.9%
121160	UNION Township	\$94,000	\$0	\$95,213	\$1,213	1.3%	\$0	\$97,951	\$2,738	2.9%
122010	BRONSON City	\$243,611	\$80,283	\$251,143	\$7,532	3.1%	\$84,151	\$259,924	\$8,781	3.5%
122020	COLDWATER City	\$884,803	\$105,912	\$902,026	\$17,223	1.9%	\$111,015	\$930,020	\$27,994	3.1%
123010	QUINCY Village	\$169,356	\$54,351	\$174,513	\$5,157	3.0%	\$56,969	\$180,586	\$6,073	3.5%
123020	SHERWOOD Village	\$24,806	\$3,885	\$26,360	\$1,554	6.3%	\$4,072	\$27,194	\$834	3.2%
123030	UNION CITY Village	\$151,389	\$42,257	\$155,655	\$4,266	2.8%	\$44,293	\$160,951	\$5,296	3.4%
Total for Branch County		\$3,417,701	\$286,688	\$3,478,553	\$60,852	1.8%	\$300,500	\$3,584,145	\$105,592	3.0%
Revenue Sharing Payments for Calhoun County										
130000	CALHOUN County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
131010	ALBION Township	\$80,642	\$0	\$81,684	\$1,042	1.3%	\$0	\$84,033	\$2,349	2.9%
131020	ATHENS Township	\$109,868	\$0	\$111,288	\$1,420	1.3%	\$0	\$114,488	\$3,200	2.9%
131040	BEDFORD Township	\$661,724	\$0	\$670,277	\$8,553	1.3%	\$0	\$689,551	\$19,274	2.9%
131050	BURLINGTON Township	\$117,767	\$0	\$119,289	\$1,522	1.3%	\$0	\$122,719	\$3,430	2.9%
131060	CLARENCE Township	\$142,542	\$0	\$144,384	\$1,842	1.3%	\$0	\$148,535	\$4,151	2.9%
131070	CLARENDON Township	\$81,790	\$0	\$82,848	\$1,058	1.3%	\$0	\$85,230	\$2,382	2.9%
131080	CONVIS Township	\$117,481	\$0	\$118,998	\$1,517	1.3%	\$0	\$122,420	\$3,422	2.9%
131090	ECKFORD Township	\$93,568	\$0	\$94,777	\$1,209	1.3%	\$0	\$97,502	\$2,725	2.9%
131100	EMMETT Township	\$845,197	\$0	\$856,122	\$10,925	1.3%	\$0	\$880,739	\$24,617	2.9%
131110	FREDONIA Township	\$116,762	\$0	\$118,271	\$1,509	1.3%	\$0	\$121,672	\$3,401	2.9%
131120	HOMER Township	\$96,726	\$0	\$97,977	\$1,251	1.3%	\$0	\$100,794	\$2,817	2.9%
131130	LEE Township	\$87,105	\$0	\$88,230	\$1,125	1.3%	\$0	\$90,767	\$2,537	2.9%
131140	LEROY Township	\$266,557	\$0	\$270,002	\$3,445	1.3%	\$0	\$277,766	\$7,764	2.9%
131150	MARENGO Township	\$158,913	\$0	\$160,968	\$2,055	1.3%	\$0	\$165,597	\$4,629	2.9%
131160	MARSHALL Township	\$223,686	\$0	\$226,577	\$2,891	1.3%	\$0	\$233,092	\$6,515	2.9%
131170	NEWTON Township	\$183,185	\$0	\$185,553	\$2,368	1.3%	\$0	\$190,889	\$5,336	2.9%
131180	PENNFIELD Township	\$646,355	\$0	\$654,711	\$8,356	1.3%	\$0	\$673,537	\$18,826	2.9%
131190	SHERIDAN Township	\$139,023	\$0	\$140,820	\$1,797	1.3%	\$0	\$144,869	\$4,049	2.9%
131200	TEKONSHA Township	\$66,639	\$0	\$67,500	\$861	1.3%	\$0	\$69,441	\$1,941	2.9%
132010	ALBION City	\$941,579	\$345,933	\$972,640	\$31,061	3.3%	\$362,599	\$1,007,327	\$34,687	3.6%
132020	BATTLE CREEK City	\$4,979,584	\$1,329,768	\$5,116,564	\$136,980	2.8%	\$1,393,834	\$5,289,517	\$172,953	3.4%
132030	MARSHALL City	\$606,308	\$104,275	\$619,839	\$13,531	2.2%	\$109,299	\$639,688	\$19,849	3.2%
132040	SPRINGFIELD City	\$604,623	\$243,113	\$625,713	\$21,090	3.5%	\$254,826	\$648,427	\$22,714	3.6%
133010	ATHENS Village	\$88,551	\$16,091	\$90,574	\$2,023	2.3%	\$16,866	\$93,491	\$2,917	3.2%
133020	BURLINGTON Village	\$23,799	\$7,504	\$26,488	\$2,689	11.3%	\$7,865	\$27,395	\$907	3.4%
133030	HOMER Village	\$163,764	\$47,130	\$168,456	\$4,692	2.9%	\$49,400	\$174,215	\$5,759	3.4%
133040	TEKONSHA Village	\$59,037	\$8,091	\$60,243	\$1,206	2.0%	\$8,481	\$62,133	\$1,890	3.1%
133050	UNION CITY Village	\$2,873	\$0	\$2,909	\$36	1.3%	\$0	\$2,993	\$84	2.9%
Total for Calhoun County		\$11,705,648	\$2,101,905	\$11,973,702	\$268,054	2.3%	\$2,203,170	\$12,358,827	\$385,125	3.2%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Cass County										
140000	CASS County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
141010	CALVIN Township	\$146,276	\$0	\$148,166	\$1,890	1.3%	\$0	\$152,427	\$4,261	2.9%
141020	HOWARD Township	\$445,721	\$0	\$451,482	\$5,761	1.3%	\$0	\$464,464	\$12,982	2.9%
141030	JEFFERSON Township	\$182,469	\$0	\$184,826	\$2,357	1.3%	\$0	\$190,141	\$5,315	2.9%
141040	LA GRANGE Township	\$123,943	\$0	\$125,545	\$1,602	1.3%	\$0	\$129,155	\$3,610	2.9%
141050	MARCELLUS Township	\$96,295	\$0	\$97,541	\$1,246	1.3%	\$0	\$100,345	\$2,804	2.9%
141060	MASON Township	\$211,478	\$0	\$214,212	\$2,734	1.3%	\$0	\$220,372	\$6,160	2.9%
141070	MILTON Township	\$278,476	\$0	\$282,076	\$3,600	1.3%	\$0	\$290,187	\$8,111	2.9%
141080	NEUWBERG Township	\$117,192	\$0	\$118,707	\$1,515	1.3%	\$0	\$122,121	\$3,414	2.9%
141090	ONTWA Township	\$379,871	\$0	\$384,782	\$4,911	1.3%	\$0	\$395,846	\$11,064	2.9%
141100	PENN Township	\$105,776	\$0	\$107,142	\$1,366	1.3%	\$0	\$110,223	\$3,081	2.9%
141110	POKAGON Township	\$145,701	\$0	\$147,584	\$1,883	1.3%	\$0	\$151,828	\$4,244	2.9%
141120	PORTER Township	\$272,733	\$0	\$276,257	\$3,524	1.3%	\$0	\$284,201	\$7,944	2.9%
141130	SILVER CREEK Township	\$231,081	\$0	\$234,069	\$2,988	1.3%	\$0	\$240,800	\$6,731	2.9%
141140	VOLINIA Township	\$79,852	\$0	\$80,884	\$1,032	1.3%	\$0	\$83,210	\$2,326	2.9%
141150	WAYNE Township	\$190,582	\$0	\$193,045	\$2,463	1.3%	\$0	\$198,596	\$5,551	2.9%
142010	DOWAGIAC City	\$600,600	\$191,179	\$618,803	\$18,203	3.0%	\$200,389	\$640,309	\$21,506	3.5%
142060	NILES City	\$71	\$0	\$72	\$1	1.4%	\$0	\$74	\$2	2.8%
143010	CASSOPOLIS Village	\$167,349	\$47,200	\$172,090	\$4,741	2.8%	\$49,474	\$177,955	\$5,865	3.4%
143020	EDWARDSBURG Village	\$106,015	\$16,723	\$108,299	\$2,284	2.2%	\$17,529	\$111,738	\$3,439	3.2%
143030	MARCELLUS Village	\$107,214	\$31,433	\$118,572	\$11,358	10.6%	\$32,948	\$122,593	\$4,021	3.4%
143040	VANDALIA Village	\$31,698	\$10,806	\$32,700	\$1,002	3.2%	\$11,326	\$33,849	\$1,149	3.5%
Total for Cass County		\$4,020,393	\$297,341	\$4,096,854	\$76,461	1.9%	\$311,666	\$4,220,434	\$123,580	3.0%
Revenue Sharing Payments for Charlevoix County										
150000	CHARLEVOIX County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
151010	BAY Township	\$80,570	\$0	\$81,611	\$1,041	1.3%	\$0	\$83,958	\$2,347	2.9%
151020	BOYNE VALLEY Township	\$64,701	\$0	\$65,536	\$835	1.3%	\$0	\$67,421	\$1,885	2.9%
151030	CHANDLER Township	\$17,808	\$0	\$18,038	\$230	1.3%	\$0	\$18,557	\$519	2.9%
151040	CHARLEVOIX Township	\$118,127	\$0	\$119,653	\$1,526	1.3%	\$0	\$123,094	\$3,441	2.9%
151050	EVANGELINE Township	\$51,129	\$0	\$51,789	\$660	1.3%	\$0	\$53,278	\$1,489	2.9%
151060	EVELINE Township	\$106,566	\$0	\$107,942	\$1,376	1.3%	\$0	\$111,046	\$3,104	2.9%
151070	HAYES Township	\$137,803	\$0	\$139,583	\$1,780	1.3%	\$0	\$143,597	\$4,014	2.9%
151080	HUDSON Township	\$49,619	\$0	\$50,261	\$642	1.3%	\$0	\$51,706	\$1,445	2.9%
151090	MARION Township	\$123,082	\$0	\$124,672	\$1,590	1.3%	\$0	\$128,257	\$3,585	2.9%
151100	MELROSE Township	\$100,748	\$0	\$102,050	\$1,302	1.3%	\$0	\$104,985	\$2,935	2.9%
151110	NORWOOD Township	\$51,919	\$0	\$52,589	\$670	1.3%	\$0	\$54,101	\$1,512	2.9%
151120	PEAINE Township	\$20,968	\$0	\$21,239	\$271	1.3%	\$0	\$21,850	\$611	2.9%
151130	ST JAMES Township	\$26,210	\$0	\$26,549	\$339	1.3%	\$0	\$27,312	\$763	2.9%
151140	SOUTH ARM Township	\$134,499	\$0	\$136,237	\$1,738	1.3%	\$0	\$140,155	\$3,918	2.9%
151150	WILSON Township	\$141,034	\$0	\$142,856	\$1,822	1.3%	\$0	\$146,964	\$4,108	2.9%
152010	BOYNE CITY City	\$316,862	\$52,130	\$323,805	\$6,943	2.2%	\$54,641	\$334,128	\$10,323	3.2%
152020	CHARLEVOIX City	\$196,275	\$18,874	\$199,845	\$3,570	1.8%	\$19,783	\$205,958	\$6,113	3.1%
152030	EAST JORDAN City	\$215,272	\$49,767	\$220,773	\$5,501	2.6%	\$52,165	\$228,088	\$7,315	3.3%
153010	BOYNE FALLS Village	\$25,418	\$5,192	\$26,576	\$1,158	4.6%	\$5,443	\$27,442	\$866	3.3%
Total for Charlevoix County		\$1,978,610	\$125,963	\$2,011,604	\$32,994	1.7%	\$132,032	\$2,071,897	\$60,293	3.0%
Revenue Sharing Payments for Cheboygan County										
160000	CHEBOYGAN County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
161010	ALOHA Township	\$68,148	\$0	\$69,028	\$880	1.3%	\$0	\$71,012	\$1,984	2.9%
161020	BEAUGRAND Township	\$83,873	\$0	\$84,957	\$1,084	1.3%	\$0	\$87,400	\$2,443	2.9%
161030	BENTON Township	\$230,222	\$0	\$233,197	\$2,975	1.3%	\$0	\$239,902	\$6,705	2.9%
161040	BURT Township	\$48,829	\$0	\$49,461	\$632	1.3%	\$0	\$50,883	\$1,422	2.9%
161050	ELLIS Township	\$42,798	\$0	\$43,351	\$553	1.3%	\$0	\$44,598	\$1,247	2.9%
161060	FOREST Township	\$75,041	\$0	\$76,010	\$969	1.3%	\$0	\$78,196	\$2,186	2.9%
161070	GRANT Township	\$60,750	\$0	\$61,536	\$786	1.3%	\$0	\$63,305	\$1,769	2.9%
161080	HEBRON Township	\$19,318	\$0	\$19,566	\$248	1.3%	\$0	\$20,129	\$563	2.9%
161090	INVERNESS Township	\$162,360	\$0	\$164,459	\$2,099	1.3%	\$0	\$169,188	\$4,729	2.9%
161100	KOEHLER Township	\$92,131	\$0	\$93,322	\$1,191	1.3%	\$0	\$96,005	\$2,683	2.9%
161110	MACKINAW Township	\$17,162	\$0	\$17,384	\$222	1.3%	\$0	\$17,884	\$500	2.9%
161120	MENTOR Township	\$58,740	\$0	\$59,499	\$759	1.3%	\$0	\$61,210	\$1,711	2.9%
161130	MULLETT Township	\$94,213	\$0	\$95,431	\$1,218	1.3%	\$0	\$98,175	\$2,744	2.9%
161140	MUNRO Township	\$41,003	\$0	\$41,533	\$530	1.3%	\$0	\$42,727	\$1,194	2.9%
161150	NUNDA Township	\$61,755	\$0	\$62,554	\$799	1.3%	\$0	\$64,353	\$1,799	2.9%
161160	TUSCARORA Township	\$218,156	\$0	\$220,977	\$2,821	1.3%	\$0	\$227,331	\$6,354	2.9%
161170	WALKER Township	\$23,482	\$0	\$23,785	\$303	1.3%	\$0	\$24,469	\$684	2.9%
161180	WAVERLY Township	\$32,817	\$0	\$33,241	\$424	1.3%	\$0	\$34,196	\$955	2.9%
161190	WILMOT Township	\$58,598	\$0	\$59,353	\$755	1.3%	\$0	\$61,060	\$1,707	2.9%
162010	CHEBOYGAN City	\$477,307	\$139,866	\$491,116	\$13,809	2.9%	\$146,604	\$507,954	\$16,838	3.4%
163010	MACKINAW CITY Village	\$29,925	\$8,981	\$30,802	\$877	2.9%	\$9,414	\$31,862	\$1,060	3.4%
163020	WOLVERINE Village	\$23,376	\$6,276	\$24,023	\$647	2.8%	\$6,579	\$24,837	\$814	3.4%
Total for Cheboygan County		\$2,020,004	\$155,123	\$2,054,585	\$34,581	1.7%	\$162,597	\$2,116,676	\$62,091	3.0%
Revenue Sharing Payments for Chippewa County										
170000	CHIPPEWA County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
171010	BAY MILLS Township	\$106,063	\$0	\$107,433	\$1,370	1.3%	\$0	\$110,522	\$3,089	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
171020	BRUCE Township	\$152,811	\$0	\$154,785	\$1,974	1.3%	\$0	\$159,236	\$4,451	2.9%
171030	CHIPPEWA Township	\$15,296	\$0	\$15,493	\$197	1.3%	\$0	\$15,938	\$445	2.9%
171040	DAFTER Township	\$90,696	\$0	\$91,867	\$1,171	1.3%	\$0	\$94,509	\$2,642	2.9%
171050	DETOUR Township	\$34,613	\$0	\$35,059	\$446	1.3%	\$0	\$36,067	\$1,008	2.9%
171060	DRUMMOND Township	\$75,974	\$0	\$76,956	\$982	1.3%	\$0	\$79,169	\$2,213	2.9%
171070	HULBERT Township	\$12,064	\$0	\$12,219	\$155	1.3%	\$0	\$12,571	\$352	2.9%
171080	KINROSS Township	\$431,622	\$37,520	\$439,250	\$7,628	1.8%	\$39,328	\$452,609	\$13,359	3.0%
171090	PICKFORD Township	\$114,536	\$0	\$116,016	\$1,480	1.3%	\$0	\$119,352	\$3,336	2.9%
171100	RABER Township	\$46,461	\$0	\$47,061	\$600	1.3%	\$0	\$48,414	\$1,353	2.9%
171110	RUDYARD Township	\$98,380	\$0	\$99,650	\$1,270	1.3%	\$0	\$102,516	\$2,866	2.9%
171120	SOO Township	\$225,554	\$0	\$228,469	\$2,915	1.3%	\$0	\$235,038	\$6,569	2.9%
171130	SUGAR ISLAND Township	\$46,819	\$0	\$47,424	\$605	1.3%	\$0	\$48,788	\$1,364	2.9%
171140	SUPERIOR Township	\$96,009	\$0	\$97,250	\$1,241	1.3%	\$0	\$100,046	\$2,796	2.9%
171150	TROUT LAKE Township	\$27,576	\$0	\$27,931	\$355	1.3%	\$0	\$28,734	\$803	2.9%
171160	WHITEFISH Township	\$41,291	\$0	\$41,824	\$533	1.3%	\$0	\$43,026	\$1,202	2.9%
172010	SAULT STE MARIE City	\$1,374,648	\$388,771	\$1,413,645	\$38,997	2.8%	\$407,501	\$1,461,844	\$48,199	3.4%
173010	DE TOUR Village	\$23,338	\$0	\$23,639	\$301	1.3%	\$0	\$24,319	\$680	2.9%
Total for Chippewa County		\$3,013,751	\$426,291	\$3,075,971	\$62,220	2.1%	\$446,829	\$3,172,698	\$96,727	3.1%
Revenue Sharing Payments for Clare County										
180000	CLARE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
181010	ARTHUR Township	\$46,461	\$0	\$47,061	\$600	1.3%	\$0	\$48,414	\$1,353	2.9%
181020	FRANKLIN Township	\$59,243	\$0	\$60,008	\$765	1.3%	\$0	\$61,734	\$1,726	2.9%
181030	FREEMAN Township	\$83,084	\$0	\$84,157	\$1,073	1.3%	\$0	\$86,577	\$2,420	2.9%
181040	FROST Township	\$75,183	\$0	\$76,156	\$973	1.3%	\$0	\$78,346	\$2,190	2.9%
181050	GARFIELD Township	\$135,145	\$0	\$136,892	\$1,747	1.3%	\$0	\$140,828	\$3,936	2.9%
181060	GRANT Township	\$234,027	\$0	\$237,052	\$3,025	1.3%	\$0	\$243,868	\$6,816	2.9%
181070	GREENWOOD Township	\$74,754	\$0	\$75,719	\$965	1.3%	\$0	\$77,897	\$2,178	2.9%
181080	HAMILTON Township	\$131,339	\$0	\$133,037	\$1,698	1.3%	\$0	\$136,862	\$3,825	2.9%
181090	HATTON Township	\$66,998	\$0	\$67,864	\$866	1.3%	\$0	\$69,815	\$1,951	2.9%
181100	HAYES Township	\$335,710	\$0	\$340,048	\$4,338	1.3%	\$0	\$349,826	\$9,778	2.9%
181110	LINCOLN Township	\$130,981	\$0	\$132,673	\$1,692	1.3%	\$0	\$136,488	\$3,815	2.9%
181120	REDDING Township	\$37,771	\$0	\$38,260	\$489	1.3%	\$0	\$39,360	\$1,100	2.9%
181130	SHERIDAN Township	\$113,099	\$0	\$114,561	\$1,462	1.3%	\$0	\$117,855	\$3,294	2.9%
181140	SUMMERFIELD Township	\$32,745	\$0	\$33,168	\$423	1.3%	\$0	\$34,122	\$954	2.9%
181150	SURREY Township	\$196,398	\$0	\$198,937	\$2,539	1.3%	\$0	\$204,657	\$5,720	2.9%
181160	WINTERFIELD Township	\$32,961	\$0	\$33,386	\$425	1.3%	\$0	\$34,346	\$960	2.9%
182010	CLARE City	\$281,831	\$65,684	\$289,061	\$7,230	2.6%	\$68,848	\$298,648	\$9,587	3.3%
182020	HARRISON City	\$167,908	\$21,638	\$171,259	\$3,351	2.0%	\$22,681	\$176,604	\$5,345	3.1%
183010	FARWELL Village	\$72,413	\$10,574	\$73,928	\$1,515	2.1%	\$11,083	\$76,259	\$2,331	3.2%
Total for Clare County		\$2,308,051	\$97,896	\$2,343,227	\$35,176	1.5%	\$102,612	\$2,412,506	\$69,279	3.0%
Revenue Sharing Payments for Clinton County										
190000	CLINTON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
191010	BATH Township	\$832,846	\$0	\$843,611	\$10,765	1.3%	\$0	\$867,869	\$24,258	2.9%
191020	BENGAL Township	\$85,310	\$0	\$86,412	\$1,102	1.3%	\$0	\$88,897	\$2,485	2.9%
191030	BINGHAM Township	\$205,304	\$0	\$207,957	\$2,653	1.3%	\$0	\$213,936	\$5,979	2.9%
191040	DALLAS Township	\$83,370	\$0	\$84,448	\$1,078	1.3%	\$0	\$86,876	\$2,428	2.9%
191050	DEWITT Township	\$1,028,381	\$0	\$1,041,676	\$13,295	1.3%	\$0	\$1,071,629	\$29,953	2.9%
191060	DUPLAIN Township	\$100,318	\$0	\$101,614	\$1,296	1.3%	\$0	\$104,536	\$2,922	2.9%
191070	EAGLE Township	\$182,970	\$0	\$185,335	\$2,365	1.3%	\$0	\$190,664	\$5,329	2.9%
191080	ESSEX Township	\$88,900	\$0	\$90,049	\$1,149	1.3%	\$0	\$92,638	\$2,589	2.9%
191090	GREENBUSH Township	\$157,909	\$0	\$159,950	\$2,041	1.3%	\$0	\$164,549	\$4,599	2.9%
191100	LEBANON Township	\$40,287	\$0	\$40,805	\$518	1.3%	\$0	\$41,979	\$1,174	2.9%
191110	OLIVE Township	\$177,801	\$0	\$180,098	\$2,297	1.3%	\$0	\$185,277	\$5,179	2.9%
191120	OVID Township	\$157,837	\$0	\$159,877	\$2,040	1.3%	\$0	\$164,474	\$4,597	2.9%
191130	RILEY Township	\$145,342	\$0	\$147,221	\$1,879	1.3%	\$0	\$151,454	\$4,233	2.9%
191140	VICTOR Township	\$248,461	\$0	\$251,672	\$3,211	1.3%	\$0	\$258,909	\$7,237	2.9%
191150	WATERTOWN Township	\$347,269	\$0	\$351,759	\$4,490	1.3%	\$0	\$361,874	\$10,115	2.9%
191160	WESTPHALIA Township	\$103,550	\$0	\$104,887	\$1,337	1.3%	\$0	\$107,903	\$3,016	2.9%
192010	DEWITT City	\$340,546	\$18,112	\$345,940	\$5,394	1.6%	\$18,984	\$356,239	\$10,299	3.0%
192020	EAST LANSING City	\$141,393	\$0	\$143,220	\$1,827	1.3%	\$0	\$147,338	\$4,118	2.9%
192025	GRAND LEDGE City	\$143	\$0	\$145	\$2	1.4%	\$0	\$149	\$4	2.8%
192030	ST JOHNS City	\$647,376	\$95,267	\$660,948	\$13,572	2.1%	\$99,857	\$681,803	\$20,855	3.2%
193010	EAGLE Village	\$8,832	\$0	\$8,946	\$114	1.3%	\$0	\$9,203	\$257	2.9%
193020	ELSIE Village	\$88,295	\$20,280	\$90,544	\$2,249	2.5%	\$21,257	\$93,542	\$2,998	3.3%
193030	FOWLER Village	\$90,028	\$3,516	\$91,383	\$1,355	1.5%	\$3,686	\$94,079	\$2,696	3.0%
193040	HUBBARDSTON Village	\$3,159	\$0	\$3,200	\$41	1.3%	\$0	\$3,292	\$92	2.9%
193050	MAPLE RAPIDS Village	\$58,671	\$11,160	\$60,039	\$1,368	2.3%	\$11,698	\$61,983	\$1,944	3.2%
193060	OVID Village	\$135,176	\$21,960	\$138,122	\$2,946	2.2%	\$23,018	\$142,520	\$4,398	3.2%
193070	WESTPHALIA Village	\$66,281	\$0	\$67,136	\$855	1.3%	\$0	\$69,067	\$1,931	2.9%
Total for Clinton County		\$5,565,755	\$170,295	\$5,646,994	\$81,239	1.5%	\$178,500	\$5,812,679	\$165,685	2.9%
Revenue Sharing Payments for Crawford County										
200000	CRAWFORD County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
201010	BEAVER CREEK Township	\$124,662	\$0	\$126,272	\$1,610	1.3%	\$0	\$129,903	\$3,631	2.9%
201020	FREDERIC Township	\$96,295	\$0	\$97,541	\$1,246	1.3%	\$0	\$100,345	\$2,804	2.9%
201030	GRAYLING Township	\$418,432	\$0	\$423,842	\$5,410	1.3%	\$0	\$436,029	\$12,187	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
201040	LOVELLS Township	\$44,953	\$0	\$45,533	\$580	1.3%	\$0	\$46,843	\$1,310	2.9%
201050	MAPLE FOREST Township	\$46,891	\$0	\$47,497	\$606	1.3%	\$0	\$48,863	\$1,366	2.9%
201060	SOUTH BRANCH Township	\$144,121	\$0	\$145,984	\$1,863	1.3%	\$0	\$150,182	\$4,198	2.9%
202010	GRAYLING City	\$179,260	\$48,575	\$184,230	\$4,970	2.8%	\$50,916	\$190,472	\$6,242	3.4%
Total for Crawford County		\$1,054,614	\$48,575	\$1,070,899	\$16,285	1.5%	\$50,916	\$1,102,637	\$31,738	3.0%
Revenue Sharing Payments for Delta County										
210000	DELTA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
211010	BALDWIN Township	\$54,503	\$0	\$55,207	\$704	1.3%	\$0	\$56,795	\$1,588	2.9%
211020	BARK RIVER Township	\$113,315	\$0	\$114,780	\$1,465	1.3%	\$0	\$118,080	\$3,300	2.9%
211030	BAY DE NOC Township	\$21,903	\$0	\$22,184	\$281	1.3%	\$0	\$22,822	\$638	2.9%
211040	BRAMPTON Township	\$75,401	\$0	\$76,374	\$973	1.3%	\$0	\$78,570	\$2,196	2.9%
211050	CORNELL Township	\$42,583	\$0	\$43,133	\$550	1.3%	\$0	\$44,373	\$1,240	2.9%
211060	ENSIGN Township	\$53,714	\$0	\$54,407	\$693	1.3%	\$0	\$55,972	\$1,565	2.9%
211070	ESCANABA Township	\$250,040	\$0	\$253,272	\$3,232	1.3%	\$0	\$260,555	\$7,283	2.9%
211080	FAIRBANKS Township	\$20,178	\$0	\$20,439	\$261	1.3%	\$0	\$21,027	\$588	2.9%
211090	FORD RIVER Township	\$147,497	\$0	\$149,403	\$1,906	1.3%	\$0	\$153,699	\$4,296	2.9%
211100	GARDEN Township	\$37,987	\$0	\$38,478	\$491	1.3%	\$0	\$39,584	\$1,106	2.9%
211110	MAPLE RIDGE Township	\$55,006	\$0	\$55,717	\$711	1.3%	\$0	\$57,319	\$1,602	2.9%
211120	MASONVILLE Township	\$124,518	\$0	\$126,127	\$1,609	1.3%	\$0	\$129,753	\$3,626	2.9%
211130	NAHMA Township	\$35,546	\$0	\$36,005	\$459	1.3%	\$0	\$37,040	\$1,035	2.9%
211140	WELLS Township	\$350,790	\$0	\$355,323	\$4,533	1.3%	\$0	\$365,540	\$10,217	2.9%
212010	ESCANABA City	\$1,196,399	\$315,816	\$1,229,110	\$32,711	2.7%	\$331,031	\$1,270,586	\$41,476	3.4%
212020	GLADSTONE City	\$454,025	\$103,840	\$465,564	\$11,539	2.5%	\$108,843	\$480,968	\$15,404	3.3%
213010	GARDEN Village	\$15,870	\$0	\$16,075	\$205	1.3%	\$0	\$16,537	\$462	2.9%
Total for Delta County		\$3,049,275	\$419,656	\$3,111,598	\$62,323	2.0%	\$439,874	\$3,209,220	\$97,622	3.1%
Revenue Sharing Payments for Dickinson County										
220000	DICKINSON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
221010	BREEN Township	\$35,833	\$0	\$36,296	\$463	1.3%	\$0	\$37,339	\$1,043	2.9%
221020	BREITUNG Township	\$420,301	\$0	\$425,733	\$5,432	1.3%	\$0	\$437,975	\$12,242	2.9%
221030	FELCH Township	\$54,002	\$0	\$54,698	\$696	1.3%	\$0	\$56,271	\$1,573	2.9%
221040	NORWAY Township	\$106,924	\$0	\$108,306	\$1,382	1.3%	\$0	\$111,420	\$3,114	2.9%
221050	SAGOLA Township	\$79,422	\$0	\$80,447	\$1,025	1.3%	\$0	\$82,761	\$2,314	2.9%
221060	WAUCEDAHP Township	\$57,735	\$0	\$58,481	\$746	1.3%	\$0	\$60,162	\$1,681	2.9%
221070	WEST BRANCH Township	\$4,525	\$0	\$4,582	\$57	1.3%	\$0	\$4,714	\$132	2.9%
222010	IRON MOUNTAIN City	\$694,254	\$161,727	\$712,060	\$17,806	2.6%	\$169,519	\$735,676	\$23,616	3.3%
222020	KINGSFORD City	\$482,745	\$122,301	\$495,663	\$12,918	2.7%	\$128,194	\$512,292	\$16,629	3.4%
222030	NORWAY City	\$256,590	\$56,030	\$262,968	\$6,378	2.5%	\$58,729	\$271,618	\$8,650	3.3%
Total for Dickinson County		\$2,192,331	\$340,058	\$2,239,234	\$46,903	2.1%	\$356,442	\$2,310,228	\$70,994	3.2%
Revenue Sharing Payments for Eaton County										
230000	EATON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
231010	BELLEVUE Township	\$134,140	\$0	\$135,874	\$1,734	1.3%	\$0	\$139,780	\$3,906	2.9%
231020	BENTON Township	\$200,779	\$0	\$203,374	\$2,595	1.3%	\$0	\$209,222	\$5,848	2.9%
231030	BROOKFIELD Township	\$110,372	\$0	\$111,797	\$1,425	1.3%	\$0	\$115,012	\$3,215	2.9%
231040	CARMEL Township	\$205,015	\$0	\$207,666	\$2,651	1.3%	\$0	\$213,637	\$5,971	2.9%
231050	CHESTER Township	\$125,452	\$0	\$127,072	\$1,620	1.3%	\$0	\$130,726	\$3,654	2.9%
231060	DELTA Township	\$2,327,199	\$0	\$2,357,283	\$30,084	1.3%	\$0	\$2,425,064	\$67,781	2.9%
231070	EATON Township	\$292,479	\$0	\$296,260	\$3,781	1.3%	\$0	\$304,779	\$8,519	2.9%
231080	EATON RAPIDS Township	\$295,352	\$0	\$299,170	\$3,818	1.3%	\$0	\$307,772	\$8,602	2.9%
231090	HAMLIN Township	\$240,058	\$0	\$243,162	\$3,104	1.3%	\$0	\$250,154	\$6,992	2.9%
231100	KALAMO Township	\$132,272	\$0	\$133,982	\$1,710	1.3%	\$0	\$137,835	\$3,853	2.9%
231110	ONEIDA Township	\$277,542	\$0	\$281,131	\$3,589	1.3%	\$0	\$289,214	\$8,083	2.9%
231120	ROXAND Township	\$92,995	\$0	\$94,195	\$1,200	1.3%	\$0	\$96,903	\$2,708	2.9%
231130	SUNFIELD Township	\$101,897	\$0	\$103,214	\$1,317	1.3%	\$0	\$106,182	\$2,968	2.9%
231140	VERMONTVILLE Township	\$92,921	\$0	\$94,122	\$1,201	1.3%	\$0	\$96,828	\$2,706	2.9%
231150	WALTON Township	\$162,720	\$0	\$164,823	\$2,103	1.3%	\$0	\$169,562	\$4,739	2.9%
231160	WINDSOR Township	\$402,419	\$0	\$407,622	\$5,203	1.3%	\$0	\$419,342	\$11,720	2.9%
232010	CHARLOTTE City	\$773,522	\$138,556	\$791,085	\$17,563	2.3%	\$145,231	\$816,523	\$25,438	3.2%
232020	EATON RAPIDS City	\$411,348	\$39,571	\$418,225	\$7,477	1.8%	\$41,477	\$431,636	\$12,811	3.1%
232030	GRAND LEDGE City	\$643,580	\$90,660	\$656,850	\$13,270	2.1%	\$95,027	\$677,497	\$20,647	3.1%
232040	LANSING City	\$339,946	\$0	\$344,340	\$4,394	1.3%	\$0	\$354,241	\$9,901	2.9%
232050	OLIVET City	\$153,778	\$41,277	\$158,020	\$4,242	2.8%	\$43,265	\$163,365	\$5,345	3.4%
232060	POTTERVILLE City	\$218,861	\$33,146	\$223,500	\$4,639	2.1%	\$34,742	\$230,570	\$7,070	3.2%
233010	BELLEVUE Village	\$117,892	\$27,678	\$120,927	\$3,035	2.6%	\$29,012	\$124,943	\$4,016	3.3%
233020	DIMONDALE Village	\$88,612	\$0	\$89,758	\$1,146	1.3%	\$0	\$92,339	\$2,581	2.9%
233030	MULLIKEN Village	\$39,710	\$0	\$40,223	\$513	1.3%	\$0	\$41,380	\$1,157	2.9%
233040	SUNFIELD Village	\$44,202	\$6,504	\$48,546	\$4,344	9.8%	\$6,818	\$50,069	\$1,523	3.1%
233050	VERMONTVILLE Village	\$70,022	\$16,630	\$71,837	\$1,815	2.6%	\$17,431	\$74,226	\$2,389	3.3%
Total for Eaton County		\$8,095,085	\$394,022	\$8,224,658	\$129,573	1.6%	\$413,003	\$8,468,801	\$244,143	3.0%
Revenue Sharing Payments for Emmet County										
240000	EMMET County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
241010	BEAR CREEK Township	\$445,290	\$0	\$451,046	\$5,756	1.3%	\$0	\$464,015	\$12,969	2.9%
241020	BLISS Township	\$44,522	\$0	\$45,097	\$575	1.3%	\$0	\$46,394	\$1,297	2.9%
241030	CARP LAKE Township	\$54,503	\$0	\$55,207	\$704	1.3%	\$0	\$56,795	\$1,588	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
241040	CENTER Township	\$40,787	\$0	\$41,315	\$528	1.3%	\$0	\$42,502	\$1,187	2.9%
241050	CROSS VILLAGE Township	\$20,178	\$0	\$20,439	\$261	1.3%	\$0	\$21,027	\$588	2.9%
241060	FRIENDSHIP Township	\$63,839	\$0	\$64,663	\$824	1.3%	\$0	\$66,523	\$1,860	2.9%
241070	LITTLEFIELD Township	\$160,852	\$0	\$162,932	\$2,080	1.3%	\$0	\$167,617	\$4,685	2.9%
241080	LITTLE TRAVERSE Township	\$170,906	\$0	\$173,115	\$2,209	1.3%	\$0	\$178,093	\$4,978	2.9%
241090	MAPLE RIVER Township	\$82,509	\$0	\$83,575	\$1,066	1.3%	\$0	\$85,978	\$2,403	2.9%
241100	MCKINLEY Township	\$48,399	\$0	\$49,025	\$626	1.3%	\$0	\$50,434	\$1,409	2.9%
241110	PLEASANT VIEW Township	\$59,099	\$0	\$59,863	\$764	1.3%	\$0	\$61,584	\$1,721	2.9%
241120	READMOND Township	\$41,722	\$0	\$42,260	\$538	1.3%	\$0	\$43,475	\$1,215	2.9%
241130	RESORT Township	\$193,669	\$0	\$196,173	\$2,504	1.3%	\$0	\$201,814	\$5,641	2.9%
241140	SPRINGVALE Township	\$153,744	\$0	\$155,731	\$1,987	1.3%	\$0	\$160,209	\$4,478	2.9%
241150	WA WATAM Township	\$11,130	\$0	\$11,274	\$144	1.3%	\$0	\$11,598	\$324	2.9%
241160	WEST TRAVERSE Township	\$115,325	\$0	\$116,816	\$1,491	1.3%	\$0	\$120,175	\$3,359	2.9%
242010	HARBOR SPRINGS City	\$85,740	\$0	\$86,848	\$1,108	1.3%	\$0	\$89,346	\$2,498	2.9%
242020	PETOSKEY City	\$452,976	\$52,015	\$461,673	\$8,697	1.9%	\$54,521	\$475,959	\$14,286	3.1%
243010	ALANSON Village	\$58,144	\$5,516	\$59,196	\$1,052	1.8%	\$5,782	\$61,005	\$1,809	3.1%
243020	MACKINAW CITY Village	\$36,336	\$0	\$36,805	\$469	1.3%	\$0	\$37,863	\$1,058	2.9%
243030	PELLSTON Village	\$75,417	\$17,562	\$77,352	\$1,935	2.6%	\$18,408	\$79,917	\$2,565	3.3%
Total for Emmet County		\$2,415,087	\$75,093	\$2,450,405	\$35,318	1.5%	\$78,711	\$2,522,323	\$71,918	2.9%
Revenue Sharing Payments for Genesee County										
250000	GENESEE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
251010	ARGENTINE Township	\$496,418	\$0	\$502,835	\$6,417	1.3%	\$0	\$517,294	\$14,459	2.9%
251020	ATLAS Township	\$440,407	\$0	\$446,100	\$5,693	1.3%	\$0	\$458,927	\$12,827	2.9%
251040	CLAYTON Township	\$538,499	\$0	\$545,459	\$6,960	1.3%	\$0	\$561,144	\$15,685	2.9%
251050	DAVISON Township	\$1,405,670	\$0	\$1,423,840	\$18,170	1.3%	\$0	\$1,464,781	\$40,941	2.9%
251060	FENTON Township	\$1,116,780	\$0	\$1,131,216	\$14,436	1.3%	\$0	\$1,163,743	\$32,527	2.9%
251070	FLINT Township	\$2,292,803	\$0	\$2,322,441	\$29,638	1.3%	\$0	\$2,389,221	\$66,780	2.9%
251080	FLUSHING Township	\$764,053	\$0	\$773,929	\$9,876	1.3%	\$0	\$796,182	\$22,253	2.9%
251090	FOREST Township	\$270,650	\$0	\$274,148	\$3,498	1.3%	\$0	\$282,031	\$7,883	2.9%
251100	GAINES Township	\$462,453	\$0	\$468,430	\$5,977	1.3%	\$0	\$481,900	\$13,470	2.9%
251110	GENESEE Township	\$1,755,198	\$220,157	\$1,789,909	\$34,711	2.0%	\$230,764	\$1,845,653	\$55,744	3.1%
251120	GRAND BLANC Township	\$2,693,427	\$0	\$2,728,245	\$34,818	1.3%	\$0	\$2,806,693	\$78,448	2.9%
251130	MONTROSE Township	\$446,942	\$0	\$452,719	\$5,777	1.3%	\$0	\$465,736	\$13,017	2.9%
251140	MOUNT MORRIS Township	\$1,837,527	\$314,521	\$1,878,454	\$40,927	2.2%	\$329,674	\$1,938,576	\$60,122	3.2%
251150	MUNDY Township	\$1,083,029	\$0	\$1,097,029	\$14,000	1.3%	\$0	\$1,128,574	\$31,545	2.9%
251160	RICHFIELD Township	\$626,896	\$0	\$635,000	\$8,104	1.3%	\$0	\$653,258	\$18,258	2.9%
251170	THETFORD Township	\$506,183	\$0	\$512,727	\$6,544	1.3%	\$0	\$527,471	\$14,744	2.9%
251180	VIENNA Township	\$951,833	\$0	\$964,138	\$12,305	1.3%	\$0	\$991,861	\$27,723	2.9%
252005	BURTON City	\$2,324,404	\$182,351	\$2,364,408	\$40,004	1.7%	\$191,136	\$2,435,937	\$71,529	3.0%
252010	CLIO City	\$244,635	\$58,532	\$250,995	\$6,360	2.6%	\$61,351	\$259,349	\$8,354	3.3%
252020	DAVISON City	\$476,873	\$112,930	\$489,202	\$12,329	2.6%	\$118,371	\$505,462	\$16,260	3.3%
252030	FENTON City	\$877,338	\$36,284	\$890,660	\$13,322	1.5%	\$38,032	\$916,975	\$26,315	3.0%
252040	FLINT City	\$13,103,186	\$6,182,770	\$13,610,161	\$506,975	3.9%	\$6,480,642	\$14,121,601	\$511,440	3.8%
252050	FLUSHING City	\$654,558	\$55,874	\$666,070	\$11,512	1.8%	\$58,565	\$686,307	\$20,237	3.0%
252060	GRAND BLANC City	\$632,557	\$40,997	\$642,974	\$10,417	1.6%	\$42,972	\$662,258	\$19,284	3.0%
252065	MONTROSE City	\$157,835	\$41,623	\$162,149	\$4,314	2.7%	\$43,629	\$167,620	\$5,471	3.4%
252070	MT MORRIS City	\$312,777	\$97,688	\$322,156	\$9,379	3.0%	\$102,394	\$333,316	\$11,160	3.5%
252080	SWARTZ CREEK City	\$454,349	\$43,790	\$462,613	\$8,264	1.8%	\$45,900	\$476,766	\$14,153	3.1%
252085	LINDEN City	\$297,097	\$13,508	\$303,804	\$6,707	2.3%	\$14,159	\$312,802	\$8,998	3.0%
253010	GAINES Village	\$33,770	\$6,947	\$34,587	\$817	2.4%	\$7,282	\$35,717	\$1,130	3.3%
253020	GOODRICH Village	\$133,565	\$0	\$135,292	\$1,727	1.3%	\$0	\$139,182	\$3,890	2.9%
253025	LENNON Village	\$5,889	\$0	\$5,964	\$75	1.3%	\$0	\$6,135	\$171	2.9%
253050	OTISVILLE Village	\$76,956	\$15,979	\$78,824	\$1,868	2.4%	\$16,749	\$81,401	\$2,577	3.3%
253060	OTTER LAKE Village	\$4,953	\$0	\$5,018	\$65	1.3%	\$0	\$5,163	\$145	2.9%
Total for Genesee County		\$37,479,510	\$7,423,951	\$38,371,496	\$891,986	2.4%	\$7,781,620	\$39,619,036	\$1,247,540	3.3%
Revenue Sharing Payments for Gladwin County										
260000	GLADWIN County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
261010	BEAVERTON Township	\$141,034	\$0	\$142,856	\$1,822	1.3%	\$0	\$146,964	\$4,108	2.9%
261020	BENTLEY Township	\$60,607	\$0	\$61,390	\$783	1.3%	\$0	\$63,155	\$1,765	2.9%
261030	BILLINGS Township	\$173,492	\$0	\$175,734	\$2,242	1.3%	\$0	\$180,787	\$5,053	2.9%
261040	BOURRET Township	\$33,103	\$0	\$33,532	\$429	1.3%	\$0	\$34,496	\$964	2.9%
261050	BUCKEYE Township	\$93,926	\$0	\$95,140	\$1,214	1.3%	\$0	\$97,876	\$2,736	2.9%
261060	BUTMAN Township	\$143,548	\$0	\$145,402	\$1,854	1.3%	\$0	\$149,583	\$4,181	2.9%
261070	CLEMENT Township	\$64,701	\$0	\$65,536	\$835	1.3%	\$0	\$67,421	\$1,885	2.9%
261080	GLADWIN Township	\$80,140	\$0	\$81,175	\$1,035	1.3%	\$0	\$83,509	\$2,334	2.9%
261090	GRIM Township	\$9,766	\$0	\$9,892	\$126	1.3%	\$0	\$10,176	\$284	2.9%
261100	GROUT Township	\$141,034	\$0	\$142,856	\$1,822	1.3%	\$0	\$146,964	\$4,108	2.9%
261110	HAY Township	\$97,805	\$0	\$99,068	\$1,263	1.3%	\$0	\$101,917	\$2,849	2.9%
261120	SAGE Township	\$176,436	\$0	\$178,716	\$2,280	1.3%	\$0	\$183,855	\$5,139	2.9%
261130	SECORD Township	\$82,653	\$0	\$83,721	\$1,068	1.3%	\$0	\$86,128	\$2,407	2.9%
261140	SHERMAN Township	\$74,897	\$0	\$75,865	\$968	1.3%	\$0	\$78,046	\$2,181	2.9%
261150	TOBACCO Township	\$184,263	\$0	\$186,644	\$2,381	1.3%	\$0	\$192,011	\$5,367	2.9%
262010	BEAVERTON City	\$105,011	\$33,875	\$111,777	\$6,766	6.4%	\$35,507	\$115,649	\$3,872	3.5%
262020	GLADWIN City	\$271,264	\$67,522	\$278,461	\$7,197	2.7%	\$70,775	\$287,779	\$9,318	3.3%
Total for Gladwin County		\$1,933,680	\$101,397	\$1,967,765	\$34,085	1.8%	\$106,282	\$2,026,316	\$58,551	3.0%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Gogebic County										
270000	GOGEBIC County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
271010	BESSEMER Township	\$88,914	\$4,788	\$90,327	\$1,413	1.6%	\$5,018	\$93,017	\$2,690	3.0%
271020	ERWIN Township	\$23,410	\$0	\$23,712	\$302	1.3%	\$0	\$24,394	\$682	2.9%
271030	IRONWOOD Township	\$167,532	\$0	\$169,697	\$2,165	1.3%	\$0	\$174,576	\$4,879	2.9%
271040	MARENISCO Township	\$82,437	\$0	\$83,502	\$1,065	1.3%	\$0	\$85,903	\$2,401	2.9%
271050	WAKEFIELD Township	\$21,903	\$0	\$22,184	\$281	1.3%	\$0	\$22,822	\$638	2.9%
271060	WATERSMEET Township	\$101,754	\$0	\$103,069	\$1,315	1.3%	\$0	\$106,032	\$2,963	2.9%
272010	BESSEMER City	\$197,314	\$65,689	\$203,454	\$6,140	3.1%	\$68,853	\$210,579	\$7,125	3.5%
272020	IRONWOOD City	\$629,003	\$259,465	\$651,302	\$22,299	3.5%	\$271,965	\$675,069	\$23,767	3.6%
272030	WAKEFIELD City	\$203,644	\$75,778	\$210,415	\$6,771	3.3%	\$79,429	\$217,937	\$7,522	3.6%
Total for Gogebic County		\$1,515,911	\$405,720	\$1,557,662	\$41,751	2.8%	\$425,265	\$1,610,329	\$52,667	3.4%
Revenue Sharing Payments for Gr Traverse County										
280000	GRAND TRAVER County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
281010	ACME Township	\$314,165	\$0	\$318,227	\$4,062	1.3%	\$0	\$327,377	\$9,150	2.9%
281020	BLAIR Township	\$589,484	\$0	\$597,103	\$7,619	1.3%	\$0	\$614,272	\$17,169	2.9%
281030	EAST BAY Township	\$765,703	\$0	\$775,601	\$9,898	1.3%	\$0	\$797,903	\$22,302	2.9%
281040	FIFE LAKE Township	\$120,927	\$0	\$122,490	\$1,563	1.3%	\$0	\$126,012	\$3,522	2.9%
281050	GARFIELD Township	\$1,167,334	\$0	\$1,182,423	\$15,089	1.3%	\$0	\$1,216,423	\$34,000	2.9%
281060	GRANT Township	\$76,548	\$0	\$77,538	\$990	1.3%	\$0	\$79,767	\$2,229	2.9%
281070	GREEN LAKE Township	\$415,346	\$0	\$420,714	\$5,368	1.3%	\$0	\$432,812	\$12,098	2.9%
281080	LONG LAKE Township	\$622,014	\$0	\$630,053	\$8,039	1.3%	\$0	\$648,170	\$18,117	2.9%
281090	MAYFIELD Township	\$111,304	\$0	\$112,743	\$1,439	1.3%	\$0	\$115,985	\$3,242	2.9%
281100	PARADISE Township	\$232,160	\$0	\$235,160	\$3,000	1.3%	\$0	\$241,922	\$6,762	2.9%
281110	PENINSULA Township	\$390,141	\$0	\$395,183	\$5,042	1.3%	\$0	\$406,547	\$11,364	2.9%
281120	UNION Township	\$29,083	\$0	\$29,458	\$375	1.3%	\$0	\$30,305	\$847	2.9%
281130	WHITEWATER Township	\$186,489	\$0	\$188,899	\$2,410	1.3%	\$0	\$194,331	\$5,432	2.9%
282010	TRAVERSE CITY City	\$1,178,876	\$154,936	\$1,202,576	\$23,700	2.0%	\$162,400	\$1,240,165	\$37,589	3.1%
283010	FIFE LAKE Village	\$33,238	\$3,442	\$35,664	\$2,426	7.3%	\$3,608	\$36,757	\$1,093	3.1%
283020	KINGSLEY Village	\$117,903	\$12,456	\$120,107	\$2,204	1.9%	\$13,056	\$123,803	\$3,696	3.1%
Total for Gr Traverse County		\$6,350,715	\$170,834	\$6,443,939	\$93,224	1.5%	\$179,064	\$6,632,551	\$188,612	2.9%
Revenue Sharing Payments for Gratiot County										
290000	GRATIOT County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
291010	ARCADA Township	\$120,713	\$0	\$122,272	\$1,559	1.3%	\$0	\$125,787	\$3,515	2.9%
291020	BETHANY Township	\$146,706	\$0	\$148,603	\$1,897	1.3%	\$0	\$152,876	\$4,273	2.9%
291030	ELBA Township	\$59,818	\$0	\$60,590	\$772	1.3%	\$0	\$62,332	\$1,742	2.9%
291040	EMERSON Township	\$68,363	\$0	\$69,246	\$883	1.3%	\$0	\$71,237	\$1,991	2.9%
291050	FULTON Township	\$151,876	\$0	\$153,840	\$1,964	1.3%	\$0	\$158,263	\$4,423	2.9%
291060	HAMILTON Township	\$33,391	\$0	\$33,823	\$432	1.3%	\$0	\$34,795	\$972	2.9%
291070	LAFAYETTE Township	\$42,439	\$0	\$42,987	\$548	1.3%	\$0	\$44,224	\$1,237	2.9%
291080	NEWARK Township	\$78,487	\$0	\$79,502	\$1,015	1.3%	\$0	\$81,788	\$2,286	2.9%
291090	NEW HAVEN Township	\$72,097	\$0	\$73,028	\$931	1.3%	\$0	\$75,128	\$2,100	2.9%
291100	NORTH SHADE Township	\$47,754	\$0	\$48,370	\$616	1.3%	\$0	\$49,761	\$1,391	2.9%
291110	NORTH STAR Township	\$63,766	\$0	\$64,591	\$825	1.3%	\$0	\$66,448	\$1,857	2.9%
291120	PINE RIVER Township	\$163,653	\$0	\$165,769	\$2,116	1.3%	\$0	\$170,535	\$4,766	2.9%
291130	SEVILLE Township	\$156,042	\$0	\$158,059	\$2,017	1.3%	\$0	\$162,603	\$4,544	2.9%
291140	SUMNER Township	\$138,591	\$0	\$140,383	\$1,792	1.3%	\$0	\$144,420	\$4,037	2.9%
291150	WASHINGTON Township	\$62,474	\$0	\$63,281	\$807	1.3%	\$0	\$65,101	\$1,820	2.9%
291160	WHEELER Township	\$104,699	\$0	\$106,051	\$1,352	1.3%	\$0	\$109,100	\$3,049	2.9%
292010	ALMA City	\$931,214	\$275,816	\$958,313	\$27,099	2.9%	\$289,105	\$991,227	\$32,914	3.4%
292020	ITHACA City	\$279,441	\$77,742	\$287,299	\$7,858	2.8%	\$81,488	\$297,070	\$9,771	3.4%
292030	ST LOUIS City	\$459,572	\$107,321	\$471,373	\$11,801	2.6%	\$112,492	\$487,012	\$15,639	3.3%
293010	ASHLEY Village	\$49,435	\$9,651	\$50,602	\$1,167	2.4%	\$10,116	\$52,244	\$1,642	3.2%
293020	BRECKENRIDGE Village	\$126,215	\$33,058	\$129,653	\$3,438	2.7%	\$34,650	\$134,023	\$4,370	3.4%
293030	PERRINGTON Village	\$32,032	\$5,553	\$35,084	\$3,052	9.5%	\$5,821	\$36,201	\$1,117	3.2%
Total for Gratiot County		\$3,388,778	\$509,141	\$3,462,719	\$73,941	2.2%	\$533,672	\$3,572,175	\$109,456	3.2%
Revenue Sharing Payments for Hillsdale County										
300000	HILLSDALE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
301010	ADAMS Township	\$144,768	\$0	\$146,639	\$1,871	1.3%	\$0	\$150,855	\$4,216	2.9%
301020	ALLEN Township	\$105,272	\$0	\$106,633	\$1,361	1.3%	\$0	\$109,699	\$3,066	2.9%
301030	AMBOY Township	\$84,232	\$0	\$85,321	\$1,089	1.3%	\$0	\$87,774	\$2,453	2.9%
301040	CAMBRIA Township	\$181,893	\$0	\$184,244	\$2,351	1.3%	\$0	\$189,542	\$5,298	2.9%
301050	CAMDEN Township	\$85,669	\$0	\$86,776	\$1,107	1.3%	\$0	\$89,271	\$2,495	2.9%
301060	FAYETTE Township	\$76,693	\$0	\$77,683	\$990	1.3%	\$0	\$79,917	\$2,234	2.9%
301070	HILLSDALE Township	\$145,987	\$0	\$147,875	\$1,888	1.3%	\$0	\$152,127	\$4,252	2.9%
301080	JEFFERSON Township	\$219,952	\$0	\$222,795	\$2,843	1.3%	\$0	\$229,201	\$6,406	2.9%
301090	LITCHFIELD Township	\$72,025	\$0	\$72,955	\$930	1.3%	\$0	\$75,053	\$2,098	2.9%
301100	MOSCOW Township	\$105,560	\$0	\$106,924	\$1,364	1.3%	\$0	\$109,998	\$3,074	2.9%
301110	PITTSFORD Township	\$115,110	\$0	\$116,598	\$1,488	1.3%	\$0	\$119,951	\$3,353	2.9%
301120	RANSOM Township	\$66,926	\$0	\$67,791	\$865	1.3%	\$0	\$69,740	\$1,949	2.9%
301130	READING Township	\$126,745	\$0	\$128,382	\$1,637	1.3%	\$0	\$132,073	\$3,691	2.9%
301140	SCIPIO Township	\$135,288	\$0	\$137,037	\$1,749	1.3%	\$0	\$140,978	\$3,941	2.9%
301150	SOMERSET Township	\$331,974	\$0	\$336,266	\$4,292	1.3%	\$0	\$345,935	\$9,669	2.9%
301160	WHEATLAND Township	\$97,015	\$0	\$98,268	\$1,253	1.3%	\$0	\$101,094	\$2,826	2.9%
301170	WOODBRIIDGE Township	\$95,148	\$0	\$96,377	\$1,229	1.3%	\$0	\$99,148	\$2,771	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
301180	WRIGHT Township	\$80,211	\$0	\$81,248	\$1,037	1.3%	\$0	\$83,584	\$2,336	2.9%
302010	HILLSDALE City	\$771,652	\$190,258	\$792,016	\$20,364	2.6%	\$199,425	\$818,487	\$26,471	3.3%
302020	LITCHFIELD City	\$108,404	\$14,984	\$114,561	\$6,157	5.7%	\$15,705	\$118,146	\$3,585	3.1%
302030	READING City	\$101,253	\$25,545	\$103,956	\$2,703	2.7%	\$26,776	\$107,441	\$3,485	3.4%
303010	ALLEN Village	\$13,715	\$0	\$13,892	\$177	1.3%	\$0	\$14,292	\$400	2.9%
303020	CAMDEN Village	\$47,031	\$10,999	\$48,240	\$1,209	2.6%	\$11,529	\$49,841	\$1,601	3.3%
303030	JONESVILLE Village	\$192,159	\$32,157	\$196,398	\$4,239	2.2%	\$33,706	\$202,670	\$6,272	3.2%
303040	MONTGOMERY Village	\$29,204	\$6,893	\$31,769	\$2,565	8.8%	\$7,225	\$32,816	\$1,047	3.3%
303050	NORTH ADAMS Village	\$40,821	\$7,036	\$41,731	\$910	2.2%	\$7,375	\$43,068	\$1,337	3.2%
303060	WALDRON Village	\$48,058	\$12,119	\$51,251	\$3,193	6.6%	\$12,703	\$52,961	\$1,710	3.3%
Total for Hillsdale County		\$3,622,765	\$299,991	\$3,693,626	\$70,861	2.0%	\$314,444	\$3,805,662	\$112,036	3.0%
Revenue Sharing Payments for Houghton County										
310000	HOUGHTON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
311010	ADAMS Township	\$130,334	\$0	\$132,018	\$1,684	1.3%	\$0	\$135,815	\$3,797	2.9%
311020	CALUMET Township	\$258,226	\$0	\$261,564	\$3,338	1.3%	\$0	\$269,085	\$7,521	2.9%
311030	CHASSELL Township	\$130,119	\$0	\$131,800	\$1,681	1.3%	\$0	\$135,590	\$3,790	2.9%
311040	DUNCAN Township	\$16,947	\$0	\$17,166	\$219	1.3%	\$0	\$17,659	\$493	2.9%
311050	ELM RIVER Township	\$12,711	\$0	\$12,874	\$163	1.3%	\$0	\$13,244	\$370	2.9%
311060	FRANKLIN Township	\$105,272	\$0	\$106,633	\$1,361	1.3%	\$0	\$109,699	\$3,066	2.9%
311070	HANCOCK Township	\$33,103	\$0	\$33,532	\$429	1.3%	\$0	\$34,496	\$964	2.9%
311080	LAIRD Township	\$39,854	\$0	\$40,369	\$515	1.3%	\$0	\$41,530	\$1,161	2.9%
311090	OSCEOLA Township	\$135,576	\$0	\$137,328	\$1,752	1.3%	\$0	\$141,277	\$3,949	2.9%
311100	PORTAGE Township	\$231,298	\$0	\$234,288	\$2,990	1.3%	\$0	\$241,024	\$6,736	2.9%
311110	QUINCY Township	\$19,388	\$0	\$19,639	\$251	1.3%	\$0	\$20,203	\$564	2.9%
311120	SCHOOLCRAFT Township	\$59,889	\$0	\$60,663	\$774	1.3%	\$0	\$62,407	\$1,744	2.9%
311130	STANTON Township	\$101,897	\$0	\$103,214	\$1,317	1.3%	\$0	\$106,182	\$2,968	2.9%
311140	TORCH LAKE Township	\$134,858	\$0	\$136,601	\$1,743	1.3%	\$0	\$140,529	\$3,928	2.9%
312010	HANCOCK City	\$412,718	\$85,666	\$422,732	\$10,014	2.4%	\$89,793	\$436,551	\$13,819	3.3%
312020	HOUGHTON City	\$717,340	\$176,614	\$736,257	\$18,917	2.6%	\$185,123	\$760,858	\$24,601	3.3%
313010	CALUMET Village	\$88,526	\$38,992	\$91,799	\$3,273	3.7%	\$40,871	\$95,197	\$3,398	3.7%
313020	COPPER CITY Village	\$17,759	\$4,410	\$18,230	\$471	2.7%	\$4,622	\$18,839	\$609	3.3%
313030	LAKE LINDEN Village	\$101,709	\$31,499	\$104,745	\$3,036	3.0%	\$33,017	\$108,370	\$3,625	3.5%
313040	LAURIUM Village	\$222,133	\$85,894	\$229,696	\$7,563	3.4%	\$90,033	\$237,970	\$8,274	3.6%
313050	SOUTH RANGE Village	\$62,150	\$18,610	\$73,745	\$11,595	18.7%	\$19,506	\$76,226	\$2,481	3.4%
Total for Houghton County		\$3,031,807	\$441,685	\$3,104,893	\$73,086	2.4%	\$462,965	\$3,202,751	\$97,858	3.2%
Revenue Sharing Payments for Huron County										
320000	HURON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
321010	BINGHAM Township	\$61,110	\$0	\$61,899	\$789	1.3%	\$0	\$63,679	\$1,780	2.9%
321020	BLOOMFIELD Township	\$32,672	\$0	\$33,095	\$423	1.3%	\$0	\$34,047	\$952	2.9%
321030	BROOKFIELD Township	\$37,270	\$0	\$37,750	\$480	1.3%	\$0	\$38,836	\$1,086	2.9%
321040	CASEVILLE Township	\$128,755	\$0	\$130,418	\$1,663	1.3%	\$0	\$134,168	\$3,750	2.9%
321050	CHANDLER Township	\$33,894	\$0	\$34,332	\$438	1.3%	\$0	\$35,319	\$987	2.9%
321060	COLFAX Township	\$135,288	\$0	\$137,037	\$1,749	1.3%	\$0	\$140,978	\$3,941	2.9%
321070	DWIGHT Township	\$32,457	\$0	\$32,877	\$420	1.3%	\$0	\$33,822	\$945	2.9%
321080	FAIRHAVEN Township	\$79,494	\$0	\$80,520	\$1,026	1.3%	\$0	\$82,835	\$2,315	2.9%
321090	GORE Township	\$10,341	\$0	\$10,474	\$133	1.3%	\$0	\$10,775	\$301	2.9%
321100	GRANT Township	\$65,562	\$0	\$66,409	\$847	1.3%	\$0	\$68,319	\$1,910	2.9%
321110	HUME Township	\$53,786	\$0	\$54,480	\$694	1.3%	\$0	\$56,047	\$1,567	2.9%
321120	HURON Township	\$31,380	\$0	\$31,786	\$406	1.3%	\$0	\$32,700	\$914	2.9%
321130	LAKE Township	\$61,397	\$0	\$62,190	\$793	1.3%	\$0	\$63,978	\$1,788	2.9%
321140	LINCOLN Township	\$47,754	\$0	\$48,370	\$616	1.3%	\$0	\$49,761	\$1,391	2.9%
321150	MCKINLEY Township	\$31,955	\$0	\$32,368	\$413	1.3%	\$0	\$33,298	\$930	2.9%
321160	MEADE Township	\$51,703	\$0	\$52,371	\$668	1.3%	\$0	\$53,877	\$1,506	2.9%
321170	OLIVER Township	\$48,471	\$0	\$49,097	\$626	1.3%	\$0	\$50,509	\$1,412	2.9%
321180	PARIS Township	\$34,539	\$0	\$34,986	\$447	1.3%	\$0	\$35,992	\$1,006	2.9%
321190	PT AUX BARQUES Township	\$718	\$0	\$727	\$9	1.3%	\$0	\$748	\$21	2.9%
321200	PORT AUSTIN Township	\$54,576	\$0	\$55,280	\$704	1.3%	\$0	\$56,870	\$1,590	2.9%
321210	RUBICON Township	\$33,391	\$0	\$33,823	\$432	1.3%	\$0	\$34,795	\$972	2.9%
321220	SAND BEACH Township	\$87,680	\$0	\$88,812	\$1,132	1.3%	\$0	\$91,366	\$2,554	2.9%
321230	SEBEWAING Township	\$69,297	\$0	\$70,191	\$894	1.3%	\$0	\$72,210	\$2,019	2.9%
321240	SHERIDAN Township	\$51,129	\$0	\$51,789	\$660	1.3%	\$0	\$53,278	\$1,489	2.9%
321250	SHERMAN Township	\$77,769	\$0	\$78,774	\$1,005	1.3%	\$0	\$81,040	\$2,266	2.9%
321260	SIGEL Township	\$33,391	\$0	\$33,823	\$432	1.3%	\$0	\$34,795	\$972	2.9%
321270	VERONA Township	\$90,409	\$0	\$91,576	\$1,167	1.3%	\$0	\$94,209	\$2,633	2.9%
321280	WINSOR Township	\$50,194	\$0	\$50,843	\$649	1.3%	\$0	\$52,305	\$1,462	2.9%
322010	BAD AXE City	\$303,019	\$86,000	\$311,632	\$8,613	2.8%	\$90,143	\$322,263	\$10,631	3.4%
322015	CASEVILLE City	\$59,063	\$4,201	\$60,718	\$1,655	2.8%	\$4,403	\$62,545	\$1,827	3.0%
322020	HARBOR BEACH City	\$164,987	\$45,747	\$169,619	\$4,632	2.8%	\$47,951	\$175,385	\$5,766	3.4%
323020	ELKTON Village	\$77,864	\$21,259	\$80,031	\$2,167	2.8%	\$22,283	\$82,744	\$2,713	3.4%
323030	KINDE Village	\$42,662	\$11,240	\$43,826	\$1,164	2.7%	\$11,782	\$45,305	\$1,479	3.4%
323040	OWENDALE Village	\$25,713	\$9,007	\$26,536	\$823	3.2%	\$9,441	\$27,474	\$938	3.5%
323050	PIGEON Village	\$102,883	\$17,291	\$105,158	\$2,275	2.2%	\$18,124	\$108,517	\$3,359	3.2%
323060	PORT AUSTIN Village	\$47,682	\$0	\$48,297	\$615	1.3%	\$0	\$49,686	\$1,389	2.9%
323070	PORT HOPE Village	\$19,173	\$0	\$19,420	\$247	1.3%	\$0	\$19,979	\$559	2.9%
323080	SEBEWAING Village	\$177,609	\$54,963	\$182,908	\$5,299	3.0%	\$57,611	\$189,235	\$6,327	3.5%
323090	UBLY Village	\$68,052	\$12,420	\$74,828	\$6,776	10.0%	\$13,018	\$77,221	\$2,393	3.2%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Total for Huron County		\$2,615,089	\$262,128	\$2,669,070	\$53,981	2.1%	\$274,756	\$2,750,910	\$81,840	3.1%
Revenue Sharing Payments for Ingham County										
330000	INGHAM County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
331010	ALAIEDON Township	\$207,816	\$0	\$210,502	\$2,686	1.3%	\$0	\$216,555	\$6,053	2.9%
331020	AURELIUS Township	\$253,128	\$0	\$256,400	\$3,272	1.3%	\$0	\$263,772	\$7,372	2.9%
331030	BUNKER HILL Township	\$152,164	\$0	\$154,131	\$1,967	1.3%	\$0	\$158,563	\$4,432	2.9%
331040	DELHI Township	\$1,897,098	\$41,663	\$1,923,896	\$26,798	1.4%	\$43,671	\$1,980,026	\$56,130	2.9%
331050	INGHAM Township	\$135,648	\$0	\$137,401	\$1,753	1.3%	\$0	\$141,352	\$3,951	2.9%
331060	LANSING Township	\$627,074	\$46,664	\$637,730	\$10,656	1.7%	\$48,912	\$656,974	\$19,244	3.0%
331070	LEROY Township	\$162,147	\$0	\$164,241	\$2,094	1.3%	\$0	\$168,964	\$4,723	2.9%
331080	LESLIE Township	\$171,552	\$0	\$173,770	\$2,218	1.3%	\$0	\$178,766	\$4,996	2.9%
331090	LOCKE Township	\$128,610	\$0	\$130,273	\$1,663	1.3%	\$0	\$134,019	\$3,746	2.9%
331100	MERIDIAN Township	\$2,851,644	\$4,034	\$2,890,847	\$39,203	1.4%	\$4,228	\$2,974,049	\$83,202	2.9%
331110	ONONDAGA Township	\$226,775	\$0	\$229,705	\$2,930	1.3%	\$0	\$236,310	\$6,605	2.9%
331120	STOCKBRIDGE Township	\$192,305	\$0	\$194,791	\$2,486	1.3%	\$0	\$200,392	\$5,601	2.9%
331130	VEVAY Township	\$253,990	\$0	\$257,273	\$3,283	1.3%	\$0	\$264,670	\$7,397	2.9%
331140	WEATFIELD Township	\$117,192	\$0	\$118,707	\$1,515	1.3%	\$0	\$122,121	\$3,414	2.9%
331150	WHITE OAK Township	\$84,232	\$0	\$85,321	\$1,089	1.3%	\$0	\$87,774	\$2,453	2.9%
331160	WILLIAMSTON Township	\$357,467	\$0	\$362,088	\$4,621	1.3%	\$0	\$372,499	\$10,411	2.9%
332010	EAST LANSING City	\$4,609,764	\$1,352,922	\$4,743,225	\$133,461	2.9%	\$1,418,103	\$4,905,892	\$162,667	3.4%
332020	LANSING City	\$12,370,168	\$4,824,125	\$12,793,484	\$423,316	3.4%	\$5,056,540	\$13,255,052	\$461,568	3.6%
332030	LESLIE City	\$196,231	\$67,836	\$202,473	\$6,242	3.2%	\$71,104	\$209,612	\$7,139	3.5%
332040	MASON City	\$639,036	\$75,792	\$651,438	\$12,402	1.9%	\$79,443	\$671,641	\$20,203	3.1%
332050	WILLIAMSTON City	\$308,295	\$33,795	\$314,126	\$5,831	1.9%	\$35,423	\$323,814	\$9,688	3.1%
333010	DANSVILLE Village	\$40,429	\$0	\$40,951	\$522	1.3%	\$0	\$42,128	\$1,177	2.9%
333020	STOCKBRIDGE Village	\$98,503	\$11,829	\$100,423	\$1,920	1.9%	\$12,399	\$103,540	\$3,117	3.1%
333030	WEBBERVILLE Village	\$108,964	\$18,883	\$111,405	\$2,441	2.2%	\$19,793	\$114,975	\$3,570	3.2%
Total for Ingham County		\$26,190,232	\$6,477,543	\$26,884,601	\$694,369	2.7%	\$6,789,616	\$27,783,460	\$898,859	3.3%
Revenue Sharing Payments for Ionia County										
340000	IONIA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
341010	BERLIN Township	\$151,949	\$0	\$153,912	\$1,963	1.3%	\$0	\$158,338	\$4,426	2.9%
341020	BOSTON Township	\$314,813	\$0	\$318,882	\$4,069	1.3%	\$0	\$328,051	\$9,169	2.9%
341030	CAMPBELL Township	\$143,187	\$0	\$145,038	\$1,851	1.3%	\$0	\$149,209	\$4,171	2.9%
341040	DANBY Township	\$214,568	\$0	\$217,340	\$2,772	1.3%	\$0	\$223,589	\$6,249	2.9%
341050	EASTON Township	\$221,317	\$0	\$224,177	\$2,860	1.3%	\$0	\$230,623	\$6,446	2.9%
341060	IONIA Township	\$267,562	\$0	\$271,020	\$3,458	1.3%	\$0	\$278,813	\$7,793	2.9%
341070	KEENE Township	\$131,483	\$0	\$133,182	\$1,699	1.3%	\$0	\$137,012	\$3,830	2.9%
341080	LYONS Township	\$118,916	\$0	\$120,453	\$1,537	1.3%	\$0	\$123,917	\$3,464	2.9%
341090	NORTH PLAINS Township	\$66,639	\$0	\$67,500	\$861	1.3%	\$0	\$69,441	\$1,941	2.9%
341100	ODESSA Township	\$126,385	\$0	\$128,018	\$1,633	1.3%	\$0	\$131,699	\$3,681	2.9%
341110	ORANGE Township	\$70,876	\$0	\$71,792	\$916	1.3%	\$0	\$73,856	\$2,064	2.9%
341120	ORLEANS Township	\$196,973	\$0	\$199,519	\$2,546	1.3%	\$0	\$205,256	\$5,737	2.9%
341130	OTISCO Township	\$163,870	\$0	\$165,987	\$2,117	1.3%	\$0	\$170,760	\$4,773	2.9%
341140	PORTLAND Township	\$244,439	\$0	\$247,599	\$3,160	1.3%	\$0	\$254,718	\$7,119	2.9%
341150	RONALD Township	\$134,212	\$0	\$135,946	\$1,734	1.3%	\$0	\$139,855	\$3,909	2.9%
341160	SEBEWA Township	\$84,089	\$0	\$85,175	\$1,086	1.3%	\$0	\$87,625	\$2,450	2.9%
342010	BELDING City	\$574,824	\$172,950	\$591,700	\$16,876	2.9%	\$181,282	\$612,073	\$20,373	3.4%
342020	IONIA City	\$873,144	\$256,757	\$898,448	\$25,304	2.9%	\$269,127	\$929,270	\$30,822	3.4%
342030	PORTLAND City	\$370,654	\$98,378	\$380,818	\$10,164	2.7%	\$103,118	\$393,679	\$12,861	3.4%
343010	CLARKSVILLE Village	\$32,818	\$4,847	\$33,505	\$687	2.1%	\$5,081	\$34,563	\$1,058	3.2%
343020	HUBBARDSTON Village	\$29,345	\$4,437	\$29,967	\$622	2.1%	\$4,650	\$30,915	\$948	3.2%
343030	LAKE ODESSA Village	\$182,991	\$40,801	\$187,585	\$4,594	2.5%	\$42,767	\$193,772	\$6,187	3.3%
343040	LYONS Village	\$73,756	\$18,318	\$75,708	\$1,952	2.6%	\$19,201	\$78,241	\$2,533	3.3%
343050	MUIR Village	\$57,724	\$15,378	\$59,311	\$1,587	2.7%	\$16,118	\$61,314	\$2,003	3.4%
343060	PEWAMO Village	\$40,582	\$7,397	\$41,510	\$928	2.3%	\$7,753	\$42,847	\$1,337	3.2%
343070	SARANAC Village	\$122,073	\$28,849	\$125,226	\$3,153	2.6%	\$30,239	\$129,387	\$4,161	3.3%
Total for Ionia County		\$5,009,189	\$648,112	\$5,109,318	\$100,129	2.0%	\$679,336	\$5,268,823	\$159,505	3.1%
Revenue Sharing Payments for Iosco County										
350000	IOSCO County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
351010	ALABASTER Township	\$34,972	\$0	\$35,423	\$451	1.3%	\$0	\$36,441	\$1,018	2.9%
351020	AU SABLE Township	\$146,993	\$0	\$148,894	\$1,901	1.3%	\$0	\$153,175	\$4,281	2.9%
351030	BALDWIN Township	\$121,644	\$0	\$123,217	\$1,573	1.3%	\$0	\$126,760	\$3,543	2.9%
351040	BURLEIGH Township	\$56,514	\$0	\$57,244	\$730	1.3%	\$0	\$58,890	\$1,646	2.9%
351050	GRANT Township	\$111,018	\$0	\$112,452	\$1,434	1.3%	\$0	\$115,685	\$3,233	2.9%
351060	OSCODA Township	\$517,682	\$16,320	\$525,265	\$7,583	1.5%	\$17,106	\$540,685	\$15,420	2.9%
351070	PLAINFIELD Township	\$272,804	\$0	\$276,330	\$3,526	1.3%	\$0	\$284,276	\$7,946	2.9%
351080	RENO Township	\$42,367	\$0	\$42,915	\$548	1.3%	\$0	\$44,149	\$1,234	2.9%
351090	SHERMAN Township	\$32,171	\$0	\$32,586	\$415	1.3%	\$0	\$33,523	\$937	2.9%
351100	TAWAS Township	\$125,235	\$0	\$126,854	\$1,619	1.3%	\$0	\$130,502	\$3,648	2.9%
351110	WILBER Township	\$52,348	\$0	\$53,025	\$677	1.3%	\$0	\$54,550	\$1,525	2.9%
352010	EAST TAWAS City	\$241,972	\$43,214	\$247,461	\$5,489	2.3%	\$45,296	\$255,416	\$7,955	3.2%
352020	TAWAS CITY City	\$155,487	\$28,721	\$159,066	\$3,579	2.3%	\$30,104	\$164,197	\$5,131	3.2%
352030	WHITTEMORE City	\$31,493	\$7,559	\$35,490	\$3,997	12.7%	\$7,923	\$36,657	\$1,167	3.3%
Total for Iosco County		\$1,942,700	\$95,814	\$1,976,222	\$33,522	1.7%	\$100,429	\$2,034,906	\$58,684	3.0%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Iron County										
360000	IRON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
361010	BATES Township	\$66,137	\$0	\$66,991	\$854	1.3%	\$0	\$68,917	\$1,926	2.9%
361020	CRYSTAL FALLS Township	\$125,164	\$0	\$126,781	\$1,617	1.3%	\$0	\$130,427	\$3,646	2.9%
361030	HEMATITE Township	\$24,272	\$0	\$24,585	\$313	1.3%	\$0	\$25,292	\$707	2.9%
361040	IRON RIVER Township	\$73,747	\$0	\$74,701	\$954	1.3%	\$0	\$76,849	\$2,148	2.9%
361050	MANSFIELD Township	\$17,307	\$0	\$17,529	\$222	1.3%	\$0	\$18,033	\$504	2.9%
361060	MASTODON Township	\$36,694	\$0	\$37,168	\$474	1.3%	\$0	\$38,237	\$1,069	2.9%
361070	STAMBAUGH Township	\$81,863	\$0	\$82,920	\$1,057	1.3%	\$0	\$85,305	\$2,385	2.9%
362010	CASPIAN City	\$99,376	\$36,770	\$102,670	\$3,294	3.3%	\$38,542	\$106,337	\$3,667	3.6%
362020	CRYSTAL FALLS City	\$155,174	\$54,236	\$160,142	\$4,968	3.2%	\$56,849	\$165,800	\$5,658	3.5%
362030	GAASTRA City	\$38,886	\$14,968	\$40,207	\$1,321	3.4%	\$15,689	\$41,654	\$1,447	3.6%
362040	IRON RIVER City	\$329,905	\$120,425	\$340,747	\$10,842	3.3%	\$126,227	\$352,884	\$12,137	3.6%
363010	ALPHA Village	\$17,122	\$7,191	\$17,737	\$615	3.6%	\$7,538	\$18,388	\$651	3.7%
Total for Iron County		\$1,065,647	\$233,590	\$1,092,178	\$26,531	2.5%	\$244,845	\$1,128,123	\$35,945	3.3%
Revenue Sharing Payments for Isabella County										
370000	ISABELLA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
371010	BROOMFIELD Township	\$96,224	\$0	\$97,468	\$1,244	1.3%	\$0	\$100,271	\$2,803	2.9%
371020	CHIPPEWA Township	\$334,201	\$0	\$338,521	\$4,320	1.3%	\$0	\$348,255	\$9,734	2.9%
371030	COE Township	\$112,309	\$0	\$113,761	\$1,452	1.3%	\$0	\$117,032	\$3,271	2.9%
371040	COLDWATER Township	\$55,796	\$0	\$56,517	\$721	1.3%	\$0	\$58,142	\$1,625	2.9%
371050	DEERFIELD Township	\$228,929	\$0	\$231,887	\$2,958	1.3%	\$0	\$238,555	\$6,668	2.9%
371060	DENVER Township	\$82,437	\$0	\$83,502	\$1,065	1.3%	\$0	\$85,903	\$2,401	2.9%
371070	FREMONT Township	\$104,483	\$0	\$105,833	\$1,350	1.3%	\$0	\$108,876	\$3,043	2.9%
371080	GILMORE Township	\$104,769	\$0	\$106,124	\$1,355	1.3%	\$0	\$109,175	\$3,051	2.9%
371090	ISABELLA Township	\$135,360	\$0	\$137,110	\$1,750	1.3%	\$0	\$141,053	\$3,943	2.9%
371100	LINCOLN Township	\$151,876	\$0	\$153,840	\$1,964	1.3%	\$0	\$158,263	\$4,423	2.9%
371110	NOTTAWA Township	\$163,870	\$0	\$165,987	\$2,117	1.3%	\$0	\$170,760	\$4,773	2.9%
371120	ROLLAND Township	\$93,712	\$0	\$94,922	\$1,210	1.3%	\$0	\$97,652	\$2,730	2.9%
371130	SHERMAN Township	\$130,621	\$0	\$132,309	\$1,688	1.3%	\$0	\$136,114	\$3,805	2.9%
371140	UNION Township	\$928,281	\$0	\$940,280	\$11,999	1.3%	\$0	\$967,317	\$27,037	2.9%
371150	VERNON Township	\$98,306	\$0	\$99,577	\$1,271	1.3%	\$0	\$102,441	\$2,864	2.9%
371160	WISE Township	\$100,318	\$0	\$101,614	\$1,296	1.3%	\$0	\$104,536	\$2,922	2.9%
372005	CLARE City	\$3,374	\$0	\$3,418	\$44	1.3%	\$0	\$3,516	\$98	2.9%
372010	MT PLEASANT City	\$2,466,540	\$647,087	\$2,533,757	\$67,217	2.7%	\$678,262	\$2,619,181	\$85,424	3.4%
373005	LAKE ISABELLA Village	\$120,713	\$0	\$122,272	\$1,559	1.3%	\$0	\$125,787	\$3,515	2.9%
373010	ROSEBUSH Village	\$26,426	\$0	\$26,767	\$341	1.3%	\$0	\$27,537	\$770	2.9%
373020	SHEPHERD Village	\$130,674	\$23,448	\$133,645	\$2,971	2.3%	\$24,577	\$137,943	\$4,298	3.2%
Total for Isabella County		\$5,669,219	\$670,535	\$5,779,111	\$109,892	1.9%	\$702,839	\$5,958,309	\$179,198	3.1%
Revenue Sharing Payments for Jackson County										
380000	JACKSON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
381010	BLACKMAN Township	\$1,475,539	\$0	\$1,494,614	\$19,075	1.3%	\$0	\$1,537,590	\$42,976	2.9%
381020	COLUMBIA Township	\$443,855	\$0	\$449,591	\$5,736	1.3%	\$0	\$462,519	\$12,928	2.9%
381030	CONCORD Township	\$120,137	\$0	\$121,690	\$1,553	1.3%	\$0	\$125,189	\$3,499	2.9%
381040	GRASS LAKE Township	\$323,933	\$0	\$328,119	\$4,186	1.3%	\$0	\$337,554	\$9,435	2.9%
381050	HANOVER Township	\$233,668	\$0	\$236,688	\$3,020	1.3%	\$0	\$243,494	\$6,806	2.9%
381060	HENRIETTA Township	\$337,862	\$0	\$342,230	\$4,368	1.3%	\$0	\$352,071	\$9,841	2.9%
381070	LEONI Township	\$991,473	\$0	\$1,004,289	\$12,816	1.3%	\$0	\$1,033,166	\$28,877	2.9%
381080	LIBERTY Township	\$212,628	\$0	\$215,376	\$2,748	1.3%	\$0	\$221,569	\$6,193	2.9%
381090	NAPOLEON Township	\$486,581	\$0	\$492,870	\$6,289	1.3%	\$0	\$507,042	\$14,172	2.9%
381100	NORVELL Township	\$212,771	\$0	\$215,521	\$2,750	1.3%	\$0	\$221,718	\$6,197	2.9%
381110	PARMA Township	\$179,811	\$0	\$182,135	\$2,324	1.3%	\$0	\$187,372	\$5,237	2.9%
381120	PULASKI Township	\$149,005	\$0	\$150,930	\$1,925	1.3%	\$0	\$155,270	\$4,340	2.9%
381130	RIVES Township	\$336,283	\$0	\$340,630	\$4,347	1.3%	\$0	\$350,425	\$9,795	2.9%
381140	SANDSTONE Township	\$246,807	\$0	\$249,999	\$3,192	1.3%	\$0	\$257,187	\$7,188	2.9%
381150	SPRING ARBOR Township	\$593,649	\$0	\$601,322	\$7,673	1.3%	\$0	\$618,613	\$17,291	2.9%
381160	SPRINGPORT Township	\$97,588	\$0	\$98,850	\$1,262	1.3%	\$0	\$101,692	\$2,842	2.9%
381170	SUMMIT Township	\$1,616,286	\$0	\$1,637,179	\$20,893	1.3%	\$0	\$1,684,255	\$47,076	2.9%
381180	TOMPKINS Township	\$191,803	\$0	\$194,282	\$2,479	1.3%	\$0	\$199,868	\$5,586	2.9%
381190	WATERLOO Township	\$205,087	\$0	\$207,738	\$2,651	1.3%	\$0	\$213,712	\$5,974	2.9%
382010	JACKSON City	\$3,876,852	\$1,580,558	\$4,013,270	\$136,418	3.5%	\$1,656,706	\$4,159,368	\$146,098	3.6%
383010	BROOKLYN Village	\$99,543	\$13,867	\$101,588	\$2,045	2.1%	\$14,535	\$104,779	\$3,191	3.1%
383020	CEMENT CITY Village	\$2,369	\$0	\$2,400	\$31	1.3%	\$0	\$2,469	\$69	2.9%
383030	CONCORD Village	\$92,060	\$17,849	\$94,223	\$2,163	2.3%	\$18,709	\$97,279	\$3,056	3.2%
383040	GRASS LAKE Village	\$87,470	\$4,805	\$90,126	\$2,656	3.0%	\$5,037	\$92,811	\$2,685	3.0%
383050	HANOVER Village	\$34,126	\$4,311	\$36,388	\$2,262	6.6%	\$4,519	\$37,518	\$1,130	3.1%
383060	PARMA Village	\$59,257	\$4,325	\$60,260	\$1,003	1.7%	\$4,533	\$62,076	\$1,816	3.0%
383070	SPRINGPORT Village	\$77,788	\$21,795	\$79,985	\$2,197	2.8%	\$22,845	\$82,708	\$2,723	3.4%
Total for Jackson County		\$12,784,231	\$1,647,510	\$13,042,293	\$258,062	2.0%	\$1,726,884	\$13,449,314	\$407,021	3.1%
Revenue Sharing Payments for Kalamazoo County										
390000	KALAMAZOO County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
391010	ALAMO Township	\$270,147	\$0	\$273,639	\$3,492	1.3%	\$0	\$281,507	\$7,868	2.9%
391020	BRADY Township	\$259,448	\$0	\$262,801	\$3,353	1.3%	\$0	\$270,357	\$7,556	2.9%
391030	CHARLESTON Township	\$139,454	\$0	\$141,256	\$1,802	1.3%	\$0	\$145,318	\$4,062	2.9%
391040	CLIMAX Township	\$121,788	\$0	\$123,363	\$1,575	1.3%	\$0	\$126,910	\$3,547	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
391050	COMSTOCK Township	\$1,066,656	\$0	\$1,080,445	\$13,789	1.3%	\$0	\$1,111,513	\$31,068	2.9%
391060	COOPER Township	\$726,066	\$0	\$735,450	\$9,384	1.3%	\$0	\$756,598	\$21,148	2.9%
391070	KALAMAZOO Township	\$1,916,600	\$367,161	\$1,961,425	\$44,825	2.3%	\$384,850	\$2,024,956	\$63,531	3.2%
391080	OSHTEMO Township	\$1,558,622	\$0	\$1,578,771	\$20,149	1.3%	\$0	\$1,624,167	\$45,396	2.9%
391090	PAVILION Township	\$446,797	\$0	\$452,573	\$5,776	1.3%	\$0	\$465,587	\$13,014	2.9%
391100	PRAIRIE RONDE Township	\$161,570	\$0	\$163,659	\$2,089	1.3%	\$0	\$168,365	\$4,706	2.9%
391110	RICHLAND Township	\$490,387	\$0	\$496,725	\$6,338	1.3%	\$0	\$511,008	\$14,283	2.9%
391120	ROSS Township	\$273,737	\$0	\$277,276	\$3,539	1.3%	\$0	\$285,248	\$7,972	2.9%
391130	SCHOOLCRAFT Township	\$317,255	\$0	\$321,355	\$4,100	1.3%	\$0	\$330,595	\$9,240	2.9%
391140	TEXAS Township	\$1,055,382	\$0	\$1,069,025	\$13,643	1.3%	\$0	\$1,099,764	\$30,739	2.9%
391150	WAKESHMA Township	\$93,424	\$0	\$94,631	\$1,207	1.3%	\$0	\$97,352	\$2,721	2.9%
392010	GALESBURG City	\$165,712	\$22,980	\$169,110	\$3,398	2.1%	\$24,087	\$174,418	\$5,308	3.1%
392020	KALAMAZOO City	\$7,833,828	\$2,697,081	\$8,082,361	\$248,533	3.2%	\$2,827,020	\$8,367,149	\$284,788	3.5%
392030	PARCHMENT City	\$152,475	\$29,482	\$160,700	\$8,225	5.4%	\$30,903	\$165,894	\$5,194	3.2%
392040	PORTAGE City	\$3,594,245	\$289,334	\$3,656,507	\$62,262	1.7%	\$303,273	\$3,767,266	\$110,759	3.0%
393010	AUGUSTA Village	\$67,796	\$5,460	\$69,832	\$2,036	3.0%	\$5,723	\$71,946	\$2,114	3.0%
393020	CLIMAX Village	\$58,099	\$7,289	\$63,078	\$4,979	8.6%	\$7,640	\$65,034	\$1,956	3.1%
393030	RICHLAND Village	\$53,929	\$0	\$54,626	\$697	1.3%	\$0	\$56,196	\$1,570	2.9%
393040	SCHOOLCRAFT Village	\$128,535	\$20,387	\$131,311	\$2,776	2.2%	\$21,369	\$135,483	\$4,172	3.2%
393050	VICKSBURG Village	\$230,420	\$32,257	\$243,632	\$13,212	5.7%	\$33,811	\$251,264	\$7,632	3.1%
Total for Kalamazoo County		\$21,182,372	\$3,471,431	\$21,663,551	\$481,179	2.3%	\$3,638,676	\$22,353,895	\$690,344	3.2%
Revenue Sharing Payments for Kalkaska County										
400000	KALKASKA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
401010	BEAR LAKE Township	\$47,896	\$0	\$48,516	\$620	1.3%	\$0	\$49,911	\$1,395	2.9%
401020	BLUE LAKE Township	\$27,789	\$0	\$28,149	\$360	1.3%	\$0	\$28,958	\$809	2.9%
401030	BOARDMAN Township	\$109,868	\$0	\$111,288	\$1,420	1.3%	\$0	\$114,488	\$3,200	2.9%
401040	CLEARWATER Township	\$175,502	\$0	\$177,770	\$2,268	1.3%	\$0	\$182,882	\$5,112	2.9%
401050	COLD SPRINGS Township	\$105,131	\$0	\$106,487	\$1,356	1.3%	\$0	\$109,549	\$3,062	2.9%
401060	EXCELSIOR Township	\$68,435	\$0	\$69,319	\$884	1.3%	\$0	\$71,312	\$1,993	2.9%
401070	GARFIELD Township	\$57,735	\$0	\$58,481	\$746	1.3%	\$0	\$60,162	\$1,681	2.9%
401080	KALKASKA Township	\$194,029	\$0	\$196,537	\$2,508	1.3%	\$0	\$202,188	\$5,651	2.9%
401090	OLIVER Township	\$20,178	\$0	\$20,439	\$261	1.3%	\$0	\$21,027	\$588	2.9%
401100	ORANGE Township	\$88,541	\$0	\$89,685	\$1,144	1.3%	\$0	\$92,264	\$2,579	2.9%
401110	RAPID RIVER Township	\$82,222	\$0	\$83,284	\$1,062	1.3%	\$0	\$85,679	\$2,395	2.9%
401120	SPRINGFIELD Township	\$109,366	\$0	\$110,779	\$1,413	1.3%	\$0	\$113,964	\$3,185	2.9%
403010	KALKASKA Village	\$153,648	\$11,285	\$156,251	\$2,603	1.7%	\$11,828	\$160,962	\$4,711	3.0%
Total for Kalkaska County		\$1,240,340	\$11,285	\$1,256,985	\$16,645	1.3%	\$11,828	\$1,293,346	\$36,361	2.9%
Revenue Sharing Payments for Kent County										
410000	KENT County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
411010	ADA Township	\$943,720	\$0	\$955,918	\$12,198	1.3%	\$0	\$983,405	\$27,487	2.9%
411020	ALGOMA Township	\$713,210	\$0	\$722,430	\$9,220	1.3%	\$0	\$743,203	\$20,773	2.9%
411030	ALPINE Township	\$957,650	\$0	\$970,029	\$12,379	1.3%	\$0	\$997,922	\$27,893	2.9%
411040	BOWNE Township	\$221,460	\$0	\$224,323	\$2,863	1.3%	\$0	\$230,773	\$6,450	2.9%
411050	BYRON Township	\$1,458,952	\$0	\$1,477,811	\$18,859	1.3%	\$0	\$1,520,304	\$42,493	2.9%
411060	CALEDONIA Township	\$777,049	\$0	\$787,094	\$10,045	1.3%	\$0	\$809,726	\$22,632	2.9%
411070	CANNON Township	\$957,650	\$0	\$970,029	\$12,379	1.3%	\$0	\$997,922	\$27,893	2.9%
411080	CASCADE Township	\$1,230,383	\$0	\$1,246,287	\$15,904	1.3%	\$0	\$1,282,123	\$35,836	2.9%
411090	COURTLAND Township	\$551,352	\$0	\$558,479	\$7,127	1.3%	\$0	\$574,538	\$16,059	2.9%
411100	GAINES Township	\$1,805,720	\$0	\$1,829,061	\$23,341	1.3%	\$0	\$1,881,655	\$52,594	2.9%
411110	GRAND RAPIDS Township	\$1,196,417	\$0	\$1,211,882	\$15,465	1.3%	\$0	\$1,246,729	\$34,847	2.9%
411120	GRATTAN Township	\$260,022	\$0	\$263,383	\$3,361	1.3%	\$0	\$270,956	\$7,573	2.9%
411130	LOWELL Township	\$427,195	\$0	\$432,716	\$5,521	1.3%	\$0	\$445,158	\$12,442	2.9%
411140	NELSON Township	\$306,195	\$0	\$310,153	\$3,958	1.3%	\$0	\$319,071	\$8,918	2.9%
411150	OAKFIELD Township	\$415,203	\$0	\$420,569	\$5,366	1.3%	\$0	\$432,662	\$12,093	2.9%
411160	PLAINFIELD Township	\$2,222,645	\$0	\$2,251,376	\$28,731	1.3%	\$0	\$2,316,113	\$64,737	2.9%
411170	SOLOON Township	\$428,989	\$0	\$434,534	\$5,545	1.3%	\$0	\$447,029	\$12,495	2.9%
411180	SPARTA Township	\$356,892	\$0	\$361,506	\$4,614	1.3%	\$0	\$371,901	\$10,395	2.9%
411190	SPENCER Township	\$282,785	\$0	\$286,441	\$3,656	1.3%	\$0	\$294,677	\$8,236	2.9%
411200	TYRONE Township	\$251,190	\$0	\$254,436	\$3,246	1.3%	\$0	\$261,752	\$7,316	2.9%
411210	VERGENNES Township	\$300,809	\$0	\$304,698	\$3,889	1.3%	\$0	\$313,459	\$8,761	2.9%
412010	CEDAR SPRINGS City	\$288,831	\$39,485	\$294,721	\$5,890	2.0%	\$41,387	\$303,962	\$9,241	3.1%
412020	EAST GRAND RAPIDS City	\$843,841	\$81,334	\$859,190	\$15,349	1.8%	\$85,253	\$885,476	\$26,286	3.1%
412030	GRAND RAPIDS City	\$18,036,903	\$4,896,489	\$18,537,424	\$500,521	2.8%	\$5,132,391	\$19,165,560	\$628,136	3.4%
412040	GRANDVILLE City	\$1,136,377	\$34,384	\$1,152,944	\$16,567	1.5%	\$36,041	\$1,186,764	\$33,820	2.9%
412050	KENTWOOD City	\$3,497,621	\$0	\$3,542,834	\$45,213	1.3%	\$0	\$3,644,706	\$101,872	2.9%
412060	LOWELL City	\$326,363	\$58,617	\$333,783	\$7,420	2.3%	\$61,441	\$344,519	\$10,736	3.2%
412070	ROCKFORD City	\$438,817	\$30,151	\$446,137	\$7,320	1.7%	\$31,604	\$459,552	\$13,415	3.0%
412080	WALKER City	\$1,717,433	\$29,203	\$1,741,230	\$23,797	1.4%	\$30,610	\$1,791,865	\$50,635	2.9%
412090	WYOMING City	\$5,721,122	\$580,576	\$5,826,781	\$105,659	1.8%	\$608,547	\$6,005,603	\$178,822	3.1%
413010	CALEDONIA Village	\$108,504	\$0	\$109,906	\$1,402	1.3%	\$0	\$113,066	\$3,160	2.9%
413020	CASNOVIA Village	\$12,638	\$0	\$12,801	\$163	1.3%	\$0	\$13,169	\$368	2.9%
413030	KENT CITY Village	\$83,188	\$7,808	\$84,691	\$1,503	1.8%	\$8,185	\$87,279	\$2,588	3.1%
413040	SAND LAKE Village	\$43,134	\$9,298	\$45,666	\$2,532	5.9%	\$9,746	\$47,160	\$1,494	3.3%
413050	SPARTA Village	\$361,720	\$69,032	\$370,166	\$8,446	2.3%	\$72,358	\$382,150	\$11,984	3.2%
Total for Kent County		\$48,681,980	\$5,836,377	\$49,631,429	\$949,449	2.0%	\$6,117,563	\$51,171,909	\$1,540,480	3.1%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Keweenaw County										
420000	KEWEENAW County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
421010	ALLOUEZ Township	\$102,329	\$0	\$103,651	\$1,322	1.3%	\$0	\$106,631	\$2,980	2.9%
421020	EAGLE HARBOR Township	\$15,583	\$0	\$15,784	\$201	1.3%	\$0	\$16,237	\$453	2.9%
421030	GRANT Township	\$15,726	\$0	\$15,929	\$203	1.3%	\$0	\$16,387	\$458	2.9%
421040	HOUGHTON Township	\$5,745	\$0	\$5,819	\$74	1.3%	\$0	\$5,986	\$167	2.9%
421050	SHERMAN Township	\$4,811	\$0	\$4,873	\$62	1.3%	\$0	\$5,013	\$140	2.9%
423010	AHMEEK Village	\$13,701	\$3,878	\$14,497	\$796	5.8%	\$4,064	\$14,989	\$492	3.4%
Total for Keweenaw County		\$157,895	\$3,878	\$160,553	\$2,658	1.7%	\$4,064	\$165,243	\$4,690	2.9%
Revenue Sharing Payments for Lake County										
430000	LAKE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
431010	CHASE Township	\$81,647	\$0	\$82,702	\$1,055	1.3%	\$0	\$85,080	\$2,378	2.9%
431020	CHERRY VALLEY Township	\$28,437	\$0	\$28,804	\$367	1.3%	\$0	\$29,632	\$828	2.9%
431030	DOVER Township	\$28,365	\$0	\$28,731	\$366	1.3%	\$0	\$29,557	\$826	2.9%
431040	EDEN Township	\$34,972	\$0	\$35,423	\$451	1.3%	\$0	\$36,441	\$1,018	2.9%
431050	ELK Township	\$70,733	\$0	\$71,646	\$913	1.3%	\$0	\$73,706	\$2,060	2.9%
431060	ELLSWORTH Township	\$50,051	\$0	\$50,698	\$647	1.3%	\$0	\$52,155	\$1,457	2.9%
431070	LAKE Township	\$61,900	\$0	\$62,699	\$799	1.3%	\$0	\$64,502	\$1,803	2.9%
431080	NEWKIRK Township	\$31,165	\$0	\$31,568	\$403	1.3%	\$0	\$32,475	\$907	2.9%
431090	PEACOCK Township	\$35,330	\$0	\$35,786	\$456	1.3%	\$0	\$36,815	\$1,029	2.9%
431100	PINORA Township	\$51,486	\$0	\$52,152	\$666	1.3%	\$0	\$53,652	\$1,500	2.9%
431110	PLEASANT PLAINS Township	\$73,318	\$0	\$74,265	\$947	1.3%	\$0	\$76,400	\$2,135	2.9%
431120	SAUBLE Township	\$23,914	\$0	\$24,221	\$307	1.3%	\$0	\$24,918	\$697	2.9%
431130	SWEETWATER Township	\$17,594	\$0	\$17,820	\$226	1.3%	\$0	\$18,333	\$513	2.9%
431140	WEBBER Township	\$75,471	\$0	\$76,447	\$976	1.3%	\$0	\$78,645	\$2,198	2.9%
431150	YATES Township	\$54,648	\$0	\$55,353	\$705	1.3%	\$0	\$56,945	\$1,592	2.9%
433010	BALDWIN Village	\$86,064	\$18,770	\$96,090	\$10,026	11.6%	\$19,674	\$99,217	\$3,127	3.3%
433020	LUTHER Village	\$25,141	\$5,562	\$28,692	\$3,551	14.1%	\$5,830	\$29,625	\$933	3.3%
Total for Lake County		\$830,236	\$24,332	\$853,097	\$22,861	2.8%	\$25,504	\$878,098	\$25,001	2.9%
Revenue Sharing Payments for Lapeer County										
440000	LAPEER County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
441010	ALMONT Township	\$280,705	\$0	\$284,331	\$3,626	1.3%	\$0	\$292,507	\$8,176	2.9%
441020	ARCADIA Township	\$223,544	\$0	\$226,432	\$2,888	1.3%	\$0	\$232,943	\$6,511	2.9%
441030	ATTICA Township	\$341,453	\$0	\$345,867	\$4,414	1.3%	\$0	\$355,812	\$9,945	2.9%
441040	BURLINGTON Township	\$82,869	\$0	\$83,939	\$1,070	1.3%	\$0	\$86,352	\$2,413	2.9%
441050	BURNSIDE Township	\$133,853	\$0	\$135,583	\$1,730	1.3%	\$0	\$139,481	\$3,898	2.9%
441060	DEERFIELD Township	\$408,954	\$0	\$414,241	\$5,287	1.3%	\$0	\$426,152	\$11,911	2.9%
441070	DRYDEN Township	\$274,097	\$0	\$277,639	\$3,542	1.3%	\$0	\$285,623	\$7,984	2.9%
441080	ELBA Township	\$376,999	\$0	\$381,872	\$4,873	1.3%	\$0	\$392,853	\$10,981	2.9%
441090	GOODLAND Township	\$131,268	\$0	\$132,964	\$1,696	1.3%	\$0	\$136,787	\$3,823	2.9%
441100	HADLEY Township	\$325,153	\$0	\$329,356	\$4,203	1.3%	\$0	\$338,826	\$9,470	2.9%
441110	IMLAY Township	\$224,620	\$0	\$227,523	\$2,903	1.3%	\$0	\$234,065	\$6,542	2.9%
441120	LAPEER Township	\$363,069	\$0	\$367,761	\$4,692	1.3%	\$0	\$378,336	\$10,575	2.9%
441130	MARATHON Township	\$248,532	\$0	\$251,745	\$3,213	1.3%	\$0	\$258,983	\$7,238	2.9%
441140	MAYFIELD Township	\$571,244	\$0	\$578,628	\$7,384	1.3%	\$0	\$595,266	\$16,638	2.9%
441150	METAMORA Township	\$264,546	\$0	\$267,965	\$3,419	1.3%	\$0	\$275,670	\$7,705	2.9%
441160	NORTH BRANCH Township	\$187,567	\$0	\$189,990	\$2,423	1.3%	\$0	\$195,453	\$5,463	2.9%
441170	OREGON Township	\$415,490	\$0	\$420,860	\$5,370	1.3%	\$0	\$432,961	\$12,101	2.9%
441180	RICH Township	\$116,547	\$0	\$118,053	\$1,506	1.3%	\$0	\$121,447	\$3,394	2.9%
442005	BROWN CITY City	\$646	\$0	\$654	\$8	1.2%	\$0	\$673	\$19	2.9%
442010	IMLAY CITY City	\$326,018	\$72,556	\$334,193	\$8,175	2.5%	\$76,051	\$345,211	\$11,018	3.3%
442020	LAPEER City	\$683,936	\$93,430	\$697,880	\$13,944	2.0%	\$97,931	\$719,761	\$21,881	3.1%
443010	ALMONT Village	\$229,494	\$40,154	\$234,654	\$5,160	2.2%	\$42,089	\$242,182	\$7,528	3.2%
443020	CLIFFORD Village	\$30,481	\$7,731	\$31,298	\$817	2.7%	\$8,103	\$32,347	\$1,049	3.4%
443030	COLUMBIAVILLE Village	\$73,857	\$18,582	\$75,826	\$1,969	2.7%	\$19,477	\$78,367	\$2,541	3.4%
443040	DRYDEN Village	\$73,035	\$5,083	\$74,256	\$1,221	1.7%	\$5,328	\$76,490	\$2,234	3.0%
443050	METAMORA Village	\$40,573	\$0	\$41,096	\$523	1.3%	\$0	\$42,278	\$1,182	2.9%
443060	NORTH BRANCH Village	\$91,363	\$18,411	\$93,549	\$2,186	2.4%	\$19,298	\$96,596	\$3,047	3.3%
443070	OTTER LAKE Village	\$28,501	\$8,195	\$31,471	\$2,970	10.4%	\$8,590	\$32,535	\$1,064	3.4%
Total for Lapeer County		\$6,548,414	\$264,142	\$6,649,626	\$101,212	1.5%	\$276,867	\$6,845,957	\$196,331	3.0%
Revenue Sharing Payments for Leelanau County										
450000	LEELANAU County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
451010	BINGHAM Township	\$179,308	\$0	\$181,626	\$2,318	1.3%	\$0	\$186,848	\$5,222	2.9%
451020	CENTERVILLE Township	\$91,484	\$0	\$92,667	\$1,183	1.3%	\$0	\$95,332	\$2,665	2.9%
451030	CLEVELAND Township	\$74,036	\$0	\$74,992	\$956	1.3%	\$0	\$77,148	\$2,156	2.9%
451040	ELMWOOD Township	\$323,358	\$0	\$327,537	\$4,179	1.3%	\$0	\$336,955	\$9,418	2.9%
451050	EMPIRE Township	\$57,951	\$0	\$58,699	\$748	1.3%	\$0	\$60,387	\$1,688	2.9%
451060	GLEN ARBOR Township	\$61,685	\$0	\$62,481	\$796	1.3%	\$0	\$64,278	\$1,797	2.9%
451070	KASSON Township	\$115,542	\$0	\$117,034	\$1,492	1.3%	\$0	\$120,400	\$3,366	2.9%
451080	LEELANAU Township	\$107,786	\$0	\$109,179	\$1,393	1.3%	\$0	\$112,318	\$3,139	2.9%
451090	LELAND Township	\$146,706	\$0	\$148,603	\$1,897	1.3%	\$0	\$152,876	\$4,273	2.9%
451100	SOLOON Township	\$108,361	\$0	\$109,761	\$1,400	1.3%	\$0	\$112,917	\$3,156	2.9%
451110	SUTTONS BAY Township	\$168,752	\$0	\$170,933	\$2,181	1.3%	\$0	\$175,848	\$4,915	2.9%
452010	TRAVERSE CITY City	\$13,787	\$0	\$13,965	\$178	1.3%	\$0	\$14,367	\$402	2.9%
453010	EMPIRE Village	\$26,929	\$0	\$27,276	\$347	1.3%	\$0	\$28,060	\$784	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
453020	NORTHPORT Village	\$37,771	\$0	\$38,260	\$489	1.3%	\$0	\$39,360	\$1,100	2.9%
453030	SUTTONS BAY Village	\$44,378	\$0	\$44,951	\$573	1.3%	\$0	\$46,244	\$1,293	2.9%
Total for Leelanau County		\$1,557,834	\$0	\$1,577,964	\$20,130	1.3%	\$0	\$1,623,338	\$45,374	2.9%
Revenue Sharing Payments for Lenawee County										
460000	LENAWEE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
461010	ADRIAN Township	\$433,370	\$0	\$438,971	\$5,601	1.3%	\$0	\$451,594	\$12,623	2.9%
461020	BLISSFIELD Township	\$46,030	\$0	\$46,624	\$594	1.3%	\$0	\$47,965	\$1,341	2.9%
461030	CAMBRIDGE Township	\$345,834	\$0	\$350,304	\$4,470	1.3%	\$0	\$360,377	\$10,073	2.9%
461040	CLINTON Township	\$91,054	\$0	\$92,231	\$1,177	1.3%	\$0	\$94,883	\$2,652	2.9%
461050	DEERFIELD Township	\$48,113	\$0	\$48,734	\$621	1.3%	\$0	\$50,135	\$1,401	2.9%
461060	DOVER Township	\$119,420	\$0	\$120,962	\$1,542	1.3%	\$0	\$124,440	\$3,478	2.9%
461070	FAIRFIELD Township	\$126,672	\$0	\$128,309	\$1,637	1.3%	\$0	\$131,998	\$3,689	2.9%
461080	FRANKLIN Township	\$227,922	\$0	\$230,869	\$2,947	1.3%	\$0	\$237,507	\$6,638	2.9%
461090	HUDSON Township	\$95,076	\$0	\$96,304	\$1,228	1.3%	\$0	\$99,073	\$2,769	2.9%
461100	MACON Township	\$106,710	\$0	\$108,088	\$1,378	1.3%	\$0	\$111,196	\$3,108	2.9%
461110	MADISON Township	\$535,267	\$0	\$542,186	\$6,919	1.3%	\$0	\$557,776	\$15,590	2.9%
461120	MEDINA Township	\$78,273	\$0	\$79,284	\$1,011	1.3%	\$0	\$81,563	\$2,279	2.9%
461130	OGDEN Township	\$69,870	\$0	\$70,773	\$903	1.3%	\$0	\$72,808	\$2,035	2.9%
461140	PALMYRA Township	\$149,077	\$0	\$151,003	\$1,926	1.3%	\$0	\$155,345	\$4,342	2.9%
461150	RAISIN Township	\$542,809	\$0	\$549,824	\$7,015	1.3%	\$0	\$565,633	\$15,809	2.9%
461160	RIDGEWAY Township	\$68,650	\$0	\$69,537	\$887	1.3%	\$0	\$71,536	\$1,999	2.9%
461170	RIGA Township	\$100,963	\$0	\$102,269	\$1,306	1.3%	\$0	\$105,209	\$2,940	2.9%
461180	ROLLIN Township	\$203,939	\$0	\$206,575	\$2,636	1.3%	\$0	\$212,514	\$5,939	2.9%
461190	ROME Township	\$128,610	\$0	\$130,273	\$1,663	1.3%	\$0	\$134,019	\$3,746	2.9%
461200	SENECA Township	\$88,326	\$0	\$89,467	\$1,141	1.3%	\$0	\$92,039	\$2,572	2.9%
461210	TECUMSEH Township	\$141,608	\$0	\$143,438	\$1,830	1.3%	\$0	\$147,563	\$4,125	2.9%
461220	WOODSTOCK Township	\$210,042	\$0	\$212,757	\$2,715	1.3%	\$0	\$218,875	\$6,118	2.9%
462010	ADRIAN City	\$1,917,886	\$436,939	\$1,966,539	\$48,653	2.5%	\$457,990	\$2,031,573	\$65,034	3.3%
462020	HUDSON City	\$219,826	\$58,031	\$225,836	\$6,010	2.7%	\$60,827	\$233,457	\$7,621	3.4%
462030	MORENCI City	\$212,151	\$56,501	\$217,978	\$5,827	2.7%	\$59,224	\$225,344	\$7,366	3.4%
462040	TECUMSEH City	\$701,592	\$96,111	\$715,908	\$14,316	2.0%	\$100,742	\$738,361	\$22,453	3.1%
463010	ADDISON Village	\$49,028	\$8,284	\$52,290	\$3,262	6.7%	\$8,684	\$53,955	\$1,665	3.2%
463020	BLISSFIELD Village	\$286,286	\$49,761	\$292,704	\$6,418	2.2%	\$52,158	\$302,087	\$9,383	3.2%
463030	BRITTON Village	\$49,043	\$7,460	\$50,084	\$1,041	2.1%	\$7,820	\$51,669	\$1,585	3.2%
463040	CEMENT CITY Village	\$33,727	\$4,977	\$34,435	\$708	2.1%	\$5,216	\$35,521	\$1,086	3.2%
463050	CLAYTON Village	\$26,930	\$4,299	\$29,320	\$2,390	8.9%	\$4,506	\$30,247	\$927	3.2%
463060	CLINTON Village	\$186,262	\$19,841	\$189,756	\$3,494	1.9%	\$20,797	\$195,598	\$5,842	3.1%
463070	DEERFIELD Village	\$68,623	\$9,981	\$75,299	\$6,676	9.7%	\$10,462	\$77,658	\$2,359	3.1%
463080	ONSTED Village	\$65,848	\$0	\$66,700	\$852	1.3%	\$0	\$68,618	\$1,918	2.9%
Total for Lenawee County		\$7,774,837	\$752,185	\$7,925,631	\$150,794	1.9%	\$788,426	\$8,168,136	\$242,505	3.1%
Revenue Sharing Payments for Livingston County										
470000	LIVINGSTON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
471010	BRIGHTON Township	\$1,277,561	\$0	\$1,294,076	\$16,515	1.3%	\$0	\$1,331,286	\$37,210	2.9%
471020	COHOCTAH Township	\$238,192	\$0	\$241,270	\$3,078	1.3%	\$0	\$248,208	\$6,938	2.9%
471030	CONWAY Township	\$254,636	\$0	\$257,927	\$3,291	1.3%	\$0	\$265,344	\$7,417	2.9%
471040	DEERFIELD Township	\$299,445	\$0	\$303,316	\$3,871	1.3%	\$0	\$312,037	\$8,721	2.9%
471050	GENOA Township	\$1,423,334	\$0	\$1,441,733	\$18,399	1.3%	\$0	\$1,483,189	\$41,456	2.9%
471060	GREEN OAK Township	\$1,251,278	\$0	\$1,267,454	\$16,176	1.3%	\$0	\$1,303,898	\$36,444	2.9%
471070	HAMBURG Township	\$1,519,846	\$0	\$1,539,493	\$19,647	1.3%	\$0	\$1,583,760	\$44,267	2.9%
471080	HANDY Township	\$367,664	\$0	\$372,416	\$4,752	1.3%	\$0	\$383,125	\$10,709	2.9%
471090	HARTLAND Township	\$1,052,942	\$0	\$1,066,552	\$13,610	1.3%	\$0	\$1,097,220	\$30,668	2.9%
471100	HOWELL Township	\$481,266	\$0	\$487,488	\$6,222	1.3%	\$0	\$501,505	\$14,017	2.9%
471110	IOSCO Township	\$272,947	\$0	\$276,475	\$3,528	1.3%	\$0	\$284,425	\$7,950	2.9%
471120	MARION Township	\$717,806	\$0	\$727,085	\$9,279	1.3%	\$0	\$747,992	\$20,907	2.9%
471130	OCEOLA Township	\$857,117	\$0	\$868,197	\$11,080	1.3%	\$0	\$893,161	\$24,964	2.9%
471140	PUTNAM Township	\$418,002	\$0	\$423,406	\$5,404	1.3%	\$0	\$435,580	\$12,174	2.9%
471150	TYRONE Township	\$719,530	\$0	\$728,831	\$9,301	1.3%	\$0	\$749,788	\$20,957	2.9%
471160	UNADILLA Township	\$241,711	\$0	\$244,835	\$3,124	1.3%	\$0	\$251,875	\$7,040	2.9%
472010	BRIGHTON City	\$580,781	\$49,536	\$590,995	\$10,214	1.8%	\$51,922	\$608,950	\$17,955	3.0%
472015	FENTON City	\$718	\$0	\$727	\$9	1.3%	\$0	\$748	\$21	2.9%
472020	HOWELL City	\$762,021	\$94,381	\$777,024	\$15,003	2.0%	\$98,928	\$801,200	\$24,176	3.1%
473010	FOWLERVILLE Village	\$245,777	\$41,289	\$251,209	\$5,432	2.2%	\$43,278	\$259,235	\$8,026	3.2%
473020	PINCKNEY Village	\$174,281	\$0	\$176,534	\$2,253	1.3%	\$0	\$181,610	\$5,076	2.9%
Total for Livingston County		\$13,156,855	\$185,206	\$13,337,043	\$180,188	1.4%	\$194,128	\$13,724,136	\$387,093	2.9%
Revenue Sharing Payments for Luce County										
480000	LUCE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
481010	COLUMBUS Township	\$14,649	\$0	\$14,838	\$189	1.3%	\$0	\$15,265	\$427	2.9%
481020	LAKEFIELD Township	\$76,190	\$0	\$77,174	\$984	1.3%	\$0	\$79,393	\$2,219	2.9%
481030	MCMILLAN Township	\$84,232	\$0	\$85,321	\$1,089	1.3%	\$0	\$87,774	\$2,453	2.9%
481040	PENTLAND Township	\$152,451	\$0	\$154,422	\$1,971	1.3%	\$0	\$158,862	\$4,440	2.9%
483010	NEWBERRY Village	\$148,009	\$57,754	\$168,242	\$20,233	13.7%	\$60,536	\$174,201	\$5,959	3.5%
Total for Luce County		\$475,531	\$57,754	\$499,997	\$24,466	5.1%	\$60,536	\$515,495	\$15,498	3.1%
Revenue Sharing Payments for Mackinac County										

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
490000	MACKINAC County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
491010	BOIS BLANC Township	\$6,821	\$0	\$6,910	\$89	1.3%	\$0	\$7,108	\$198	2.9%
491020	BREVORT Township	\$42,655	\$0	\$43,206	\$551	1.3%	\$0	\$44,448	\$1,242	2.9%
491030	CLARK Township	\$147,641	\$0	\$149,548	\$1,907	1.3%	\$0	\$153,848	\$4,300	2.9%
491040	GARFIELD Township	\$82,295	\$0	\$83,357	\$1,062	1.3%	\$0	\$85,754	\$2,397	2.9%
491050	HENDRICKS Township	\$10,987	\$0	\$11,128	\$141	1.3%	\$0	\$11,448	\$320	2.9%
491060	HUDSON Township	\$12,998	\$0	\$13,165	\$167	1.3%	\$0	\$13,544	\$379	2.9%
491070	MARQUETTE Township	\$43,302	\$0	\$43,860	\$558	1.3%	\$0	\$45,122	\$1,262	2.9%
491080	MORAN Township	\$71,379	\$0	\$72,301	\$922	1.3%	\$0	\$74,380	\$2,079	2.9%
491090	NEWTON Township	\$30,662	\$0	\$31,058	\$396	1.3%	\$0	\$31,952	\$894	2.9%
491100	PORTAGE Township	\$70,444	\$0	\$71,355	\$911	1.3%	\$0	\$73,407	\$2,052	2.9%
491110	ST IGNACE Township	\$67,429	\$0	\$68,300	\$871	1.3%	\$0	\$70,264	\$1,964	2.9%
492010	MACKINAC ISLAND City	\$35,330	\$0	\$35,786	\$456	1.3%	\$0	\$36,815	\$1,029	2.9%
492020	ST IGNACE City	\$195,089	\$20,832	\$198,748	\$3,659	1.9%	\$21,836	\$204,868	\$6,120	3.1%
Total for Mackinac County		\$817,032	\$20,832	\$828,722	\$11,690	1.4%	\$21,836	\$852,958	\$24,236	2.9%
Revenue Sharing Payments for Macomb County										
500000	MACOMB County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
501010	ARMADA Township	\$262,033	\$0	\$265,419	\$3,386	1.3%	\$0	\$273,051	\$7,632	2.9%
501020	BRUCE Township	\$498,860	\$0	\$505,308	\$6,448	1.3%	\$0	\$519,838	\$14,530	2.9%
501030	CHESTERFIELD Township	\$3,115,162	\$0	\$3,155,433	\$40,271	1.3%	\$0	\$3,246,165	\$90,732	2.9%
501040	CLINTON Township	\$7,307,926	\$382,569	\$7,423,286	\$115,360	1.6%	\$401,001	\$7,644,168	\$220,882	3.0%
501050	HARRISON Township	\$1,765,579	\$0	\$1,788,401	\$22,822	1.3%	\$0	\$1,839,825	\$51,424	2.9%
501070	LENOX Township	\$373,121	\$0	\$377,945	\$4,824	1.3%	\$0	\$388,812	\$10,867	2.9%
501080	MACOMB Township	\$5,714,591	\$0	\$5,788,465	\$73,874	1.3%	\$0	\$5,954,908	\$166,443	2.9%
501090	RAY Township	\$268,494	\$0	\$271,966	\$3,472	1.3%	\$0	\$279,786	\$7,820	2.9%
501100	RICHMOND Township	\$263,181	\$0	\$266,583	\$3,402	1.3%	\$0	\$274,249	\$7,666	2.9%
501110	SHELBY Township	\$5,337,279	\$40,135	\$5,408,467	\$71,188	1.3%	\$42,069	\$5,564,763	\$156,296	2.9%
501120	WASHINGTON Township	\$1,672,872	\$0	\$1,694,497	\$21,625	1.3%	\$0	\$1,743,221	\$48,724	2.9%
502010	CENTERLINE City	\$807,496	\$229,895	\$830,490	\$22,994	2.8%	\$240,970	\$858,834	\$28,344	3.4%
502020	EASTPOINTE City	\$3,030,273	\$750,679	\$3,110,435	\$80,162	2.6%	\$786,845	\$3,214,454	\$104,019	3.3%
502030	FRASER City	\$1,192,213	\$163,300	\$1,216,541	\$24,328	2.0%	\$171,168	\$1,254,694	\$38,153	3.1%
502035	GROSSE PTE SHORES City	\$5,672	\$0	\$5,746	\$74	1.3%	\$0	\$5,911	\$165	2.9%
502040	MEMPHIS City	\$74,912	\$16,945	\$76,808	\$1,896	2.5%	\$17,761	\$79,345	\$2,537	3.3%
502050	MT CLEMENS City	\$1,610,022	\$513,703	\$1,658,885	\$48,863	3.0%	\$538,452	\$1,716,563	\$57,678	3.5%
502060	NEW BALTIMORE City	\$896,212	\$30,501	\$909,463	\$13,251	1.5%	\$31,970	\$936,206	\$26,743	2.9%
502070	RICHMOND City	\$471,139	\$63,706	\$480,711	\$9,572	2.0%	\$66,775	\$495,770	\$15,059	3.1%
502080	ROSEVILLE City	\$4,132,761	\$788,838	\$4,229,258	\$96,497	2.3%	\$826,842	\$4,366,188	\$136,930	3.2%
502090	ST CLAIR SHORES City	\$4,808,415	\$557,485	\$4,901,016	\$92,601	1.9%	\$584,343	\$5,052,769	\$151,753	3.1%
502100	STERLING HTS City	\$10,094,387	\$836,552	\$10,270,557	\$176,170	1.7%	\$876,856	\$10,582,129	\$311,572	3.0%
502110	UTICA City	\$400,184	\$62,773	\$408,786	\$8,602	2.1%	\$65,797	\$421,759	\$12,973	3.2%
502120	WARREN City	\$11,895,230	\$2,430,804	\$12,181,727	\$286,497	2.4%	\$2,547,914	\$12,579,218	\$397,491	3.3%
503010	ARMADA Village	\$145,650	\$22,952	\$148,788	\$3,138	2.2%	\$24,058	\$153,512	\$4,724	3.2%
503030	NEW HAVEN Village	\$399,995	\$71,420	\$409,068	\$9,073	2.3%	\$74,861	\$422,218	\$13,150	3.2%
503040	ROME0 Village	\$328,735	\$75,547	\$337,111	\$8,376	2.5%	\$79,187	\$348,272	\$11,161	3.3%
Total for Macomb County		\$66,872,394	\$7,037,804	\$68,121,160	\$1,248,766	1.9%	\$7,376,869	\$70,216,628	\$2,095,468	3.1%
Revenue Sharing Payments for Manistee County										
510000	MANISTEE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
511010	ARCADIA Township	\$45,886	\$0	\$46,479	\$593	1.3%	\$0	\$47,815	\$1,336	2.9%
511020	BEAR LAKE Township	\$105,200	\$0	\$106,560	\$1,360	1.3%	\$0	\$109,624	\$3,064	2.9%
511030	BROWN Township	\$53,642	\$0	\$54,335	\$693	1.3%	\$0	\$55,897	\$1,562	2.9%
511040	CLEON Township	\$54,790	\$0	\$55,498	\$708	1.3%	\$0	\$57,094	\$1,596	2.9%
511050	DICKSON Township	\$71,308	\$0	\$72,228	\$920	1.3%	\$0	\$74,305	\$2,077	2.9%
511060	FILER Township	\$166,957	\$0	\$169,115	\$2,158	1.3%	\$0	\$173,977	\$4,862	2.9%
511070	MANISTEE Township	\$217,366	\$0	\$220,176	\$2,810	1.3%	\$0	\$226,508	\$6,332	2.9%
511080	MAPLE GROVE Township	\$60,750	\$0	\$61,536	\$786	1.3%	\$0	\$63,305	\$1,769	2.9%
511090	MARILLA Township	\$28,221	\$0	\$28,585	\$364	1.3%	\$0	\$29,407	\$822	2.9%
511100	NORMAN Township	\$111,520	\$0	\$112,961	\$1,441	1.3%	\$0	\$116,209	\$3,248	2.9%
511110	ONEKAMA Township	\$65,921	\$0	\$66,773	\$852	1.3%	\$0	\$68,693	\$1,920	2.9%
511120	PLEASANTON Township	\$58,740	\$0	\$59,499	\$759	1.3%	\$0	\$61,210	\$1,711	2.9%
511130	SPRINGDALE Township	\$56,082	\$0	\$56,808	\$726	1.3%	\$0	\$58,441	\$1,633	2.9%
511140	STRONACH Township	\$58,955	\$0	\$59,717	\$762	1.3%	\$0	\$61,434	\$1,717	2.9%
512010	MANISTEE City	\$589,945	\$153,064	\$605,928	\$15,983	2.7%	\$160,439	\$626,325	\$20,397	3.4%
513010	BEAR LAKE Village	\$20,537	\$0	\$20,802	\$265	1.3%	\$0	\$21,401	\$599	2.9%
513020	COPEMISH Village	\$13,931	\$0	\$14,111	\$180	1.3%	\$0	\$14,516	\$405	2.9%
513030	EAST LAKE Village	\$36,765	\$0	\$37,241	\$476	1.3%	\$0	\$38,312	\$1,071	2.9%
513040	KALEVA Village	\$33,750	\$0	\$34,186	\$436	1.3%	\$0	\$35,169	\$983	2.9%
513050	ONEKAMA Village	\$29,513	\$0	\$29,895	\$382	1.3%	\$0	\$30,754	\$859	2.9%
Total for Manistee County		\$1,879,779	\$153,064	\$1,912,433	\$32,654	1.7%	\$160,439	\$1,970,396	\$57,963	3.0%
Revenue Sharing Payments for Marquette County										
520000	MARQUETTE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
521010	CHAMPION Township	\$21,327	\$0	\$21,603	\$276	1.3%	\$0	\$22,224	\$621	2.9%
521020	CHOCOLAY Township	\$423,891	\$0	\$429,370	\$5,479	1.3%	\$0	\$441,716	\$12,346	2.9%
521030	ELY Township	\$140,171	\$0	\$141,983	\$1,812	1.3%	\$0	\$146,066	\$4,083	2.9%
521040	EWING Township	\$11,489	\$0	\$11,638	\$149	1.3%	\$0	\$11,972	\$334	2.9%
521050	FORSYTH Township	\$503,653	\$65,380	\$513,735	\$10,082	2.0%	\$68,530	\$529,777	\$16,042	3.1%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
521060	HUMBOLDT Township	\$33,320	\$0	\$33,750	\$430	1.3%	\$0	\$34,720	\$970	2.9%
521070	ISHPEMING Township	\$252,266	\$0	\$255,527	\$3,261	1.3%	\$0	\$262,875	\$7,348	2.9%
521080	MARQUETTE Township	\$280,416	\$0	\$284,040	\$3,624	1.3%	\$0	\$292,208	\$8,168	2.9%
521090	MICHIGAMME Township	\$25,061	\$0	\$25,385	\$324	1.3%	\$0	\$26,115	\$730	2.9%
521100	NEGAUNEE Township	\$221,748	\$0	\$224,613	\$2,865	1.3%	\$0	\$231,072	\$6,459	2.9%
521110	POWELL Township	\$58,598	\$0	\$59,353	\$755	1.3%	\$0	\$61,060	\$1,707	2.9%
521120	REPUBLIC Township	\$76,118	\$0	\$77,101	\$983	1.3%	\$0	\$79,318	\$2,217	2.9%
521130	RICHMOND Township	\$63,336	\$0	\$64,154	\$818	1.3%	\$0	\$65,999	\$1,845	2.9%
521140	SANDS Township	\$164,086	\$0	\$166,205	\$2,119	1.3%	\$0	\$170,984	\$4,779	2.9%
521150	SKANDIA Township	\$59,315	\$0	\$60,081	\$766	1.3%	\$0	\$61,808	\$1,727	2.9%
521160	TILDEN Township	\$72,743	\$0	\$73,683	\$940	1.3%	\$0	\$75,801	\$2,118	2.9%
521170	TURIN Township	\$10,987	\$0	\$11,128	\$141	1.3%	\$0	\$11,448	\$320	2.9%
521180	WELLS Township	\$16,589	\$0	\$16,802	\$213	1.3%	\$0	\$17,285	\$483	2.9%
521190	WEST BRANCH Township	\$116,547	\$0	\$118,053	\$1,506	1.3%	\$0	\$121,447	\$3,394	2.9%
522010	ISHPEMING City	\$741,148	\$296,295	\$766,907	\$25,759	3.5%	\$310,570	\$794,714	\$27,807	3.6%
522020	MARQUETTE City	\$1,793,955	\$330,542	\$1,835,193	\$41,238	2.3%	\$346,467	\$1,894,383	\$59,190	3.2%
522030	NEGAUNEE City	\$460,821	\$142,282	\$474,547	\$13,726	3.0%	\$149,137	\$490,956	\$16,409	3.5%
Total for Marquette County		\$5,547,585	\$834,499	\$5,664,851	\$117,266	2.1%	\$874,704	\$5,843,948	\$179,097	3.2%
Revenue Sharing Payments for Mason County										
530000	MASON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
531010	AMBER Township	\$182,036	\$0	\$184,390	\$2,354	1.3%	\$0	\$189,692	\$5,302	2.9%
531020	BRANCH Township	\$95,363	\$0	\$96,595	\$1,232	1.3%	\$0	\$99,373	\$2,778	2.9%
531030	CUSTER Township	\$69,655	\$0	\$70,555	\$900	1.3%	\$0	\$72,584	\$2,029	2.9%
531040	EDEN Township	\$41,792	\$0	\$42,333	\$541	1.3%	\$0	\$43,550	\$1,217	2.9%
531050	FREESOIL Township	\$48,687	\$0	\$49,316	\$629	1.3%	\$0	\$50,734	\$1,418	2.9%
531060	GRANT Township	\$65,276	\$0	\$66,118	\$842	1.3%	\$0	\$68,019	\$1,901	2.9%
531070	HAMLIN Township	\$244,726	\$0	\$247,890	\$3,164	1.3%	\$0	\$255,017	\$7,127	2.9%
531080	LOGAN Township	\$22,404	\$0	\$22,694	\$290	1.3%	\$0	\$23,346	\$652	2.9%
531090	MEADE Township	\$12,998	\$0	\$13,165	\$167	1.3%	\$0	\$13,544	\$379	2.9%
531100	PERE MARQUETTE Township	\$169,902	\$0	\$172,097	\$2,195	1.3%	\$0	\$177,045	\$4,948	2.9%
531110	RIVERTON Township	\$82,797	\$0	\$83,866	\$1,069	1.3%	\$0	\$86,278	\$2,412	2.9%
531120	SHERIDAN Township	\$76,981	\$0	\$77,974	\$993	1.3%	\$0	\$80,216	\$2,242	2.9%
531130	SHERMAN Township	\$71,308	\$0	\$72,228	\$920	1.3%	\$0	\$74,305	\$2,077	2.9%
531140	SUMMIT Township	\$66,352	\$0	\$67,209	\$857	1.3%	\$0	\$69,142	\$1,933	2.9%
531150	VICTORY Township	\$99,311	\$0	\$100,596	\$1,285	1.3%	\$0	\$103,488	\$2,892	2.9%
532010	LUDINGTON City	\$692,488	\$122,828	\$708,148	\$15,660	2.3%	\$128,745	\$730,895	\$22,747	3.2%
532020	SCOTTVILLE City	\$125,211	\$40,752	\$129,055	\$3,844	3.1%	\$42,715	\$133,557	\$4,502	3.5%
533010	CUSTER Village	\$20,394	\$0	\$20,657	\$263	1.3%	\$0	\$21,251	\$594	2.9%
533020	FOUNTAIN Village	\$13,860	\$0	\$14,038	\$178	1.3%	\$0	\$14,442	\$404	2.9%
533030	FREESOIL Village	\$10,341	\$0	\$10,474	\$133	1.3%	\$0	\$10,775	\$301	2.9%
Total for Mason County		\$2,211,882	\$163,580	\$2,249,398	\$37,516	1.7%	\$171,460	\$2,317,253	\$67,855	3.0%
Revenue Sharing Payments for Mecosta County										
540000	MECOSTA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
541010	AETNA Township	\$143,118	\$0	\$144,966	\$1,848	1.3%	\$0	\$149,134	\$4,168	2.9%
541020	AUSTIN Township	\$112,095	\$0	\$113,543	\$1,448	1.3%	\$0	\$116,808	\$3,265	2.9%
541030	BIG RAPIDS Township	\$302,173	\$0	\$306,080	\$3,907	1.3%	\$0	\$314,881	\$8,801	2.9%
541040	CHIPPEWA Township	\$87,033	\$0	\$88,158	\$1,125	1.3%	\$0	\$90,692	\$2,534	2.9%
541050	COLFAX Township	\$138,807	\$0	\$140,601	\$1,794	1.3%	\$0	\$144,644	\$4,043	2.9%
541060	DEERFIELD Township	\$116,977	\$0	\$118,489	\$1,512	1.3%	\$0	\$121,896	\$3,407	2.9%
541070	FORK Township	\$89,691	\$0	\$90,849	\$1,158	1.3%	\$0	\$93,461	\$2,612	2.9%
541080	GRANT Township	\$49,262	\$0	\$49,898	\$636	1.3%	\$0	\$51,332	\$1,434	2.9%
541090	GREEN Township	\$236,396	\$0	\$239,452	\$3,056	1.3%	\$0	\$246,337	\$6,885	2.9%
541100	HINTON Township	\$80,858	\$0	\$81,902	\$1,044	1.3%	\$0	\$84,257	\$2,355	2.9%
541110	MARTINY Township	\$116,691	\$0	\$118,198	\$1,507	1.3%	\$0	\$121,597	\$3,399	2.9%
541120	MECOSTA Township	\$172,631	\$0	\$174,861	\$2,230	1.3%	\$0	\$179,889	\$5,028	2.9%
541130	MILLBROOK Township	\$79,923	\$0	\$80,957	\$1,034	1.3%	\$0	\$83,284	\$2,327	2.9%
541140	MORTON Township	\$276,753	\$0	\$280,331	\$3,578	1.3%	\$0	\$288,391	\$8,060	2.9%
541150	SHERIDAN Township	\$100,030	\$0	\$101,323	\$1,293	1.3%	\$0	\$104,237	\$2,914	2.9%
541160	WHEATLAND Township	\$100,748	\$0	\$102,050	\$1,302	1.3%	\$0	\$104,985	\$2,935	2.9%
542010	BIG RAPIDS City	\$1,115,147	\$382,023	\$1,150,423	\$35,276	3.2%	\$400,428	\$1,190,923	\$40,500	3.5%
543010	BARRYTON Village	\$27,111	\$3,906	\$29,727	\$2,616	9.6%	\$4,094	\$30,658	\$931	3.1%
543020	MECOSTA Village	\$32,817	\$0	\$33,241	\$424	1.3%	\$0	\$34,196	\$955	2.9%
543030	MORLEY Village	\$41,375	\$6,400	\$42,259	\$884	2.1%	\$6,708	\$43,598	\$1,339	3.2%
543040	STANWOOD Village	\$15,151	\$0	\$15,347	\$196	1.3%	\$0	\$15,788	\$441	2.9%
Total for Mecosta County		\$3,434,787	\$392,329	\$3,502,655	\$67,868	2.0%	\$411,230	\$3,610,988	\$108,333	3.1%
Revenue Sharing Payments for Menominee County										
550000	MENOMINEE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
551010	CEDARVILLE Township	\$18,167	\$0	\$18,402	\$235	1.3%	\$0	\$18,931	\$529	2.9%
551020	DAGGETT Township	\$32,745	\$0	\$33,168	\$423	1.3%	\$0	\$34,122	\$954	2.9%
551030	FAITHORN Township	\$17,450	\$0	\$17,675	\$225	1.3%	\$0	\$18,183	\$508	2.9%
551040	GOURLEY Township	\$30,161	\$0	\$30,549	\$388	1.3%	\$0	\$31,428	\$879	2.9%
551050	HARRIS Township	\$141,320	\$0	\$143,147	\$1,827	1.3%	\$0	\$147,263	\$4,116	2.9%
551060	HOLMES Township	\$24,056	\$0	\$24,367	\$311	1.3%	\$0	\$25,067	\$700	2.9%
551070	INGALLSTON Township	\$67,142	\$0	\$68,009	\$867	1.3%	\$0	\$69,965	\$1,956	2.9%
551080	LAKE Township	\$39,926	\$0	\$40,442	\$516	1.3%	\$0	\$41,605	\$1,163	2.9%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
551090	MELLEN Township	\$82,580	\$0	\$83,648	\$1,068	1.3%	\$0	\$86,053	\$2,405	2.9%
551100	MENOMINEE Township	\$250,472	\$0	\$253,709	\$3,237	1.3%	\$0	\$261,004	\$7,295	2.9%
551110	MEYER Township	\$71,879	\$0	\$72,810	\$931	1.3%	\$0	\$74,904	\$2,094	2.9%
551120	NADEAU Township	\$69,584	\$0	\$70,482	\$898	1.3%	\$0	\$72,509	\$2,027	2.9%
551130	SPALDING Township	\$89,905	\$0	\$91,067	\$1,162	1.3%	\$0	\$93,686	\$2,619	2.9%
551140	STEPHENSON Township	\$48,113	\$0	\$48,734	\$621	1.3%	\$0	\$50,135	\$1,401	2.9%
552010	MENOMINEE City	\$886,562	\$289,218	\$913,816	\$27,254	3.1%	\$303,151	\$945,709	\$31,893	3.5%
552020	STEPHENSON City	\$65,797	\$4,178	\$66,877	\$1,080	1.6%	\$4,379	\$68,881	\$2,004	3.0%
553005	CARNEY Village	\$13,787	\$0	\$13,965	\$178	1.3%	\$0	\$14,367	\$402	2.9%
553010	DAGGETT Village	\$18,526	\$0	\$18,766	\$240	1.3%	\$0	\$19,305	\$539	2.9%
553020	POWERS Village	\$30,304	\$0	\$30,695	\$391	1.3%	\$0	\$31,577	\$882	2.9%
Total for Menominee County		\$1,998,476	\$293,396	\$2,040,328	\$41,852	2.1%	\$307,530	\$2,104,694	\$64,366	3.2%
Revenue Sharing Payments for Midland County										
560000	MIDLAND County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
561010	EDENVILLE Township	\$183,185	\$0	\$185,553	\$2,368	1.3%	\$0	\$190,889	\$5,336	2.9%
561020	GENEVA Township	\$75,831	\$0	\$76,811	\$980	1.3%	\$0	\$79,019	\$2,208	2.9%
561030	GREENDALE Township	\$125,738	\$0	\$127,363	\$1,625	1.3%	\$0	\$131,025	\$3,662	2.9%
561040	HOMER Township	\$287,883	\$0	\$291,605	\$3,722	1.3%	\$0	\$299,990	\$8,385	2.9%
561050	HOPE Township	\$97,733	\$0	\$98,995	\$1,262	1.3%	\$0	\$101,842	\$2,847	2.9%
561060	INGERSOLL Township	\$197,546	\$0	\$200,101	\$2,555	1.3%	\$0	\$205,855	\$5,754	2.9%
561070	JASPER Township	\$84,735	\$0	\$85,830	\$1,095	1.3%	\$0	\$88,298	\$2,468	2.9%
561080	JEROME Township	\$282,715	\$0	\$286,368	\$3,653	1.3%	\$0	\$294,602	\$8,234	2.9%
561090	LARKIN Township	\$368,814	\$0	\$373,580	\$4,766	1.3%	\$0	\$384,322	\$10,742	2.9%
561100	LEE Township	\$309,858	\$0	\$313,863	\$4,005	1.3%	\$0	\$322,888	\$9,025	2.9%
561110	LINCOLN Township	\$177,657	\$0	\$179,953	\$2,296	1.3%	\$0	\$185,127	\$5,174	2.9%
561120	MIDLAND Township	\$164,228	\$0	\$166,351	\$2,123	1.3%	\$0	\$171,134	\$4,783	2.9%
561130	MILLS Township	\$139,238	\$0	\$141,038	\$1,800	1.3%	\$0	\$145,093	\$4,055	2.9%
561140	MOUNT HALLEY Township	\$120,496	\$0	\$122,053	\$1,557	1.3%	\$0	\$125,563	\$3,510	2.9%
561150	PORTER Township	\$91,701	\$0	\$92,886	\$1,185	1.3%	\$0	\$95,556	\$2,670	2.9%
561160	WARREN Township	\$152,164	\$0	\$154,131	\$1,967	1.3%	\$0	\$158,563	\$4,432	2.9%
562010	COLEMAN City	\$128,388	\$41,926	\$132,338	\$3,950	3.1%	\$43,946	\$136,958	\$4,620	3.5%
562020	MIDLAND City	\$3,175,888	\$198,400	\$3,227,779	\$51,891	1.6%	\$207,959	\$3,324,445	\$96,666	3.0%
563010	SANFORD Village	\$61,685	\$0	\$62,481	\$796	1.3%	\$0	\$64,278	\$1,797	2.9%
Total for Midland County		\$6,225,483	\$240,326	\$6,319,079	\$93,596	1.5%	\$251,905	\$6,505,447	\$186,368	2.9%
Revenue Sharing Payments for Missaukee County										
570000	MISSAUKEE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
571010	AETNA Township	\$29,657	\$0	\$30,040	\$383	1.3%	\$0	\$30,904	\$864	2.9%
571020	BLOOMFIELD Township	\$38,130	\$0	\$38,623	\$493	1.3%	\$0	\$39,734	\$1,111	2.9%
571030	BUTTERFIELD Township	\$35,114	\$0	\$35,568	\$454	1.3%	\$0	\$36,591	\$1,023	2.9%
571040	CALDWELL Township	\$94,574	\$0	\$95,795	\$1,221	1.3%	\$0	\$98,550	\$2,755	2.9%
571050	CLAM UNION Township	\$63,336	\$0	\$64,154	\$818	1.3%	\$0	\$65,999	\$1,845	2.9%
571060	ENTERPRISE Township	\$13,931	\$0	\$14,111	\$180	1.3%	\$0	\$14,516	\$405	2.9%
571070	FOREST Township	\$83,084	\$0	\$84,157	\$1,073	1.3%	\$0	\$86,577	\$2,420	2.9%
571080	HOLLAND Township	\$17,808	\$0	\$18,038	\$230	1.3%	\$0	\$18,557	\$519	2.9%
571090	LAKE Township	\$201,067	\$0	\$203,665	\$2,598	1.3%	\$0	\$209,521	\$5,856	2.9%
571100	NORWICH Township	\$43,876	\$0	\$44,442	\$566	1.3%	\$0	\$45,720	\$1,278	2.9%
571110	PIONEER Township	\$32,387	\$0	\$32,804	\$417	1.3%	\$0	\$33,747	\$943	2.9%
571120	REEDER Township	\$81,001	\$0	\$82,048	\$1,047	1.3%	\$0	\$84,407	\$2,359	2.9%
571130	RICHLAND Township	\$107,068	\$0	\$108,451	\$1,383	1.3%	\$0	\$111,570	\$3,119	2.9%
571140	RIVERSIDE Township	\$84,664	\$0	\$85,757	\$1,093	1.3%	\$0	\$88,223	\$2,466	2.9%
571150	WEST BRANCH Township	\$33,463	\$0	\$33,895	\$432	1.3%	\$0	\$34,870	\$975	2.9%
572010	LAKE CITY City	\$62,102	\$6,762	\$66,115	\$4,013	6.5%	\$7,087	\$68,147	\$2,032	3.1%
572020	MCBAIN City	\$50,677	\$3,827	\$51,542	\$865	1.7%	\$4,012	\$53,099	\$1,557	3.0%
Total for Missaukee County		\$1,071,939	\$10,589	\$1,089,205	\$17,266	1.6%	\$11,099	\$1,120,732	\$31,527	2.9%
Revenue Sharing Payments for Monroe County										
580000	MONROE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
581010	ASH Township	\$390,500	\$0	\$395,547	\$5,047	1.3%	\$0	\$406,921	\$11,374	2.9%
581020	BEDFORD Township	\$2,232,194	\$0	\$2,261,051	\$28,857	1.3%	\$0	\$2,326,065	\$65,014	2.9%
581030	BERLIN Township	\$517,458	\$0	\$524,147	\$6,689	1.3%	\$0	\$539,219	\$15,072	2.9%
581040	DUNDEE Township	\$201,211	\$0	\$203,811	\$2,600	1.3%	\$0	\$209,671	\$5,860	2.9%
581050	ERIE Township	\$324,364	\$0	\$328,556	\$4,192	1.3%	\$0	\$338,003	\$9,447	2.9%
581060	EXETER Township	\$244,584	\$0	\$247,744	\$3,160	1.3%	\$0	\$254,868	\$7,124	2.9%
581070	FRENCHTOWN Township	\$1,466,922	\$0	\$1,485,885	\$18,963	1.3%	\$0	\$1,528,611	\$42,726	2.9%
581080	IDA Township	\$356,463	\$0	\$361,069	\$4,606	1.3%	\$0	\$371,452	\$10,383	2.9%
581090	LASALLE Township	\$351,436	\$0	\$355,978	\$4,542	1.3%	\$0	\$366,214	\$10,236	2.9%
581100	LONDON Township	\$218,876	\$0	\$221,704	\$2,828	1.3%	\$0	\$228,079	\$6,375	2.9%
581110	MILAN Township	\$114,967	\$0	\$116,453	\$1,486	1.3%	\$0	\$119,801	\$3,348	2.9%
581120	MONROE Township	\$1,040,662	\$0	\$1,054,114	\$13,452	1.3%	\$0	\$1,084,424	\$30,310	2.9%
581130	RAISINVILLE Township	\$417,644	\$0	\$423,042	\$5,398	1.3%	\$0	\$435,206	\$12,164	2.9%
581140	SUMMERFIELD Township	\$237,545	\$0	\$240,616	\$3,071	1.3%	\$0	\$247,535	\$6,919	2.9%
581150	WHITEFORD Township	\$330,467	\$0	\$334,738	\$4,271	1.3%	\$0	\$344,364	\$9,626	2.9%
582010	LUNA PIER City	\$109,835	\$8,633	\$113,084	\$3,249	3.0%	\$9,049	\$116,503	\$3,419	3.0%
582020	MILAN CITY City	\$148,359	\$0	\$150,276	\$1,917	1.3%	\$0	\$154,597	\$4,321	2.9%
582030	MONROE City	\$1,743,008	\$272,341	\$1,780,411	\$37,403	2.1%	\$285,462	\$1,836,895	\$56,484	3.2%
582040	PETERSBURG City	\$117,275	\$37,479	\$120,836	\$3,561	3.0%	\$39,285	\$125,039	\$4,203	3.5%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
583010	CARLETON Village	\$187,870	\$28,899	\$199,468	\$11,598	6.2%	\$30,291	\$205,765	\$6,297	3.2%
583020	DUNDEE Village	\$293,861	\$10,405	\$298,228	\$4,367	1.5%	\$10,907	\$307,006	\$8,778	2.9%
583030	ESTRAL BEACH Village	\$30,016	\$0	\$30,404	\$388	1.3%	\$0	\$31,278	\$874	2.9%
583040	MAYBEE Village	\$40,356	\$0	\$40,878	\$522	1.3%	\$0	\$42,054	\$1,176	2.9%
583050	SOUTH ROCKWOOD Village	\$127,162	\$7,376	\$129,211	\$2,049	1.6%	\$7,731	\$133,069	\$3,858	3.0%
Total for Monroe County		\$11,243,035	\$365,133	\$11,417,251	\$174,216	1.5%	\$382,725	\$11,752,639	\$335,388	2.9%
Revenue Sharing Payments for Montcalm County										
590000	MONTCALM County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
591010	BELVIDERE Township	\$158,627	\$0	\$160,677	\$2,050	1.3%	\$0	\$165,297	\$4,620	2.9%
591020	BLOOMER Township	\$190,870	\$0	\$193,336	\$2,466	1.3%	\$0	\$198,896	\$5,560	2.9%
591030	BUSHNELL Township	\$113,388	\$0	\$114,852	\$1,464	1.3%	\$0	\$118,155	\$3,303	2.9%
591040	CATO Township	\$124,088	\$0	\$125,690	\$1,602	1.3%	\$0	\$129,304	\$3,614	2.9%
591050	CRYSTAL Township	\$193,094	\$0	\$195,591	\$2,497	1.3%	\$0	\$201,215	\$5,624	2.9%
591060	DAY Township	\$69,440	\$0	\$70,337	\$897	1.3%	\$0	\$72,359	\$2,022	2.9%
591070	DOUGLASS Township	\$156,544	\$0	\$158,568	\$2,024	1.3%	\$0	\$163,127	\$4,559	2.9%
591080	EUREKA Township	\$284,294	\$0	\$287,968	\$3,674	1.3%	\$0	\$296,248	\$8,280	2.9%
591090	EVERGREEN Township	\$172,342	\$0	\$174,570	\$2,228	1.3%	\$0	\$179,590	\$5,020	2.9%
591100	FAIRPLAINS Township	\$131,627	\$0	\$133,328	\$1,701	1.3%	\$0	\$137,161	\$3,833	2.9%
591110	FERRIS Township	\$102,113	\$0	\$103,432	\$1,319	1.3%	\$0	\$106,407	\$2,975	2.9%
591120	HOME Township	\$96,295	\$0	\$97,541	\$1,246	1.3%	\$0	\$100,345	\$2,804	2.9%
591130	MAPLE VALLEY Township	\$139,597	\$0	\$141,402	\$1,805	1.3%	\$0	\$145,467	\$4,065	2.9%
591140	MONTCALM Township	\$240,562	\$0	\$243,671	\$3,109	1.3%	\$0	\$250,677	\$7,006	2.9%
591150	PIERSON Township	\$218,588	\$0	\$221,413	\$2,825	1.3%	\$0	\$227,780	\$6,367	2.9%
591160	PINE Township	\$131,697	\$0	\$133,400	\$1,703	1.3%	\$0	\$137,236	\$3,836	2.9%
591170	REYNOLDS Township	\$251,475	\$0	\$254,727	\$3,252	1.3%	\$0	\$262,051	\$7,324	2.9%
591180	RICHLAND Township	\$199,488	\$0	\$202,065	\$2,577	1.3%	\$0	\$207,875	\$5,810	2.9%
591190	SIDNEY Township	\$173,132	\$0	\$175,370	\$2,238	1.3%	\$0	\$180,413	\$5,043	2.9%
591200	WINFIELD Township	\$160,495	\$0	\$162,568	\$2,073	1.3%	\$0	\$167,243	\$4,675	2.9%
592010	CARSON CITY City	\$105,532	\$28,978	\$108,480	\$2,948	2.8%	\$30,374	\$112,162	\$3,682	3.4%
592020	GREENVILLE City	\$703,017	\$100,718	\$717,606	\$14,589	2.1%	\$105,571	\$740,197	\$22,591	3.1%
592030	STANTON City	\$123,641	\$30,376	\$126,898	\$3,257	2.6%	\$31,840	\$131,138	\$4,240	3.3%
593010	EDMORE Village	\$102,143	\$17,038	\$104,395	\$2,252	2.2%	\$17,859	\$107,728	\$3,333	3.2%
593020	HOWARD CITY Village	\$138,537	\$9,330	\$140,839	\$2,302	1.7%	\$9,779	\$145,070	\$4,231	3.0%
593030	LAKEVIEW Village	\$94,011	\$23,250	\$96,496	\$2,485	2.6%	\$24,370	\$99,723	\$3,227	3.3%
593040	MCRIDE Village	\$14,721	\$0	\$14,911	\$190	1.3%	\$0	\$15,339	\$428	2.9%
593050	PIERSON Village	\$12,350	\$0	\$12,510	\$160	1.3%	\$0	\$12,870	\$360	2.9%
593060	SHERIDAN Village	\$54,978	\$8,971	\$56,177	\$1,199	2.2%	\$9,403	\$57,967	\$1,790	3.2%
Total for Montcalm County		\$4,656,686	\$218,661	\$4,728,818	\$72,132	1.5%	\$229,196	\$4,869,040	\$140,222	3.0%
Revenue Sharing Payments for Montmorency County										
600000	MONTMORENCY County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
601010	ALBERT Township	\$181,390	\$0	\$183,735	\$2,345	1.3%	\$0	\$189,018	\$5,283	2.9%
601020	AVERY Township	\$46,389	\$0	\$46,988	\$599	1.3%	\$0	\$48,339	\$1,351	2.9%
601030	BRILEY Township	\$132,560	\$0	\$134,273	\$1,713	1.3%	\$0	\$138,134	\$3,861	2.9%
601040	HILLMAN Township	\$106,135	\$0	\$107,506	\$1,371	1.3%	\$0	\$110,597	\$3,091	2.9%
601050	LOUD Township	\$21,041	\$0	\$21,312	\$271	1.3%	\$0	\$21,924	\$612	2.9%
601060	MONTMORENCY Township	\$80,211	\$0	\$81,248	\$1,037	1.3%	\$0	\$83,584	\$2,336	2.9%
601070	RUST Township	\$40,287	\$0	\$40,805	\$518	1.3%	\$0	\$41,979	\$1,174	2.9%
601080	VIENNA Township	\$42,152	\$0	\$42,697	\$545	1.3%	\$0	\$43,924	\$1,227	2.9%
603010	HILLMAN Village	\$54,116	\$4,356	\$55,054	\$938	1.7%	\$4,566	\$56,721	\$1,667	3.0%
Total for Montmorency County		\$704,281	\$4,356	\$713,618	\$9,337	1.3%	\$4,566	\$734,220	\$20,602	2.9%
Revenue Sharing Payments for Muskegon County										
610000	MUSKEGON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
611010	BLUE LAKE Township	\$172,270	\$0	\$174,497	\$2,227	1.3%	\$0	\$179,515	\$5,018	2.9%
611020	CASNOVIA Township	\$191,157	\$0	\$193,627	\$2,470	1.3%	\$0	\$199,195	\$5,568	2.9%
611030	CEDAR CREEK Township	\$228,785	\$0	\$231,742	\$2,957	1.3%	\$0	\$238,405	\$6,663	2.9%
611040	DALTON Township	\$575,121	\$0	\$582,556	\$7,435	1.3%	\$0	\$599,307	\$16,751	2.9%
611050	EGELSTON Township	\$726,853	\$16,389	\$737,146	\$10,293	1.4%	\$17,178	\$758,660	\$21,514	2.9%
611060	FRUITLAND Township	\$398,039	\$0	\$403,185	\$5,146	1.3%	\$0	\$414,778	\$11,593	2.9%
611070	FRUITPORT Township	\$897,976	\$0	\$909,584	\$11,608	1.3%	\$0	\$935,739	\$26,155	2.9%
611080	HOLTON Township	\$180,600	\$0	\$182,935	\$2,335	1.3%	\$0	\$188,195	\$5,260	2.9%
611090	LAKETON Township	\$543,095	\$0	\$550,115	\$7,020	1.3%	\$0	\$565,933	\$15,818	2.9%
611100	MONTAGUE Township	\$114,895	\$0	\$116,380	\$1,485	1.3%	\$0	\$119,726	\$3,346	2.9%
611110	MOORLAND Township	\$113,099	\$0	\$114,561	\$1,462	1.3%	\$0	\$117,855	\$3,294	2.9%
611120	MUSKEGON Township	\$1,426,975	\$156,319	\$1,453,959	\$26,984	1.9%	\$163,850	\$1,498,803	\$44,844	3.1%
611130	RAVENNA Township	\$121,071	\$0	\$122,635	\$1,564	1.3%	\$0	\$126,162	\$3,527	2.9%
611140	SULLIVAN Township	\$175,285	\$0	\$177,552	\$2,267	1.3%	\$0	\$182,658	\$5,106	2.9%
611150	WHITEHALL Township	\$124,876	\$0	\$126,490	\$1,614	1.3%	\$0	\$130,127	\$3,637	2.9%
611160	WHITE RIVER Township	\$95,866	\$0	\$97,104	\$1,238	1.3%	\$0	\$99,896	\$2,792	2.9%
612010	MONTAGUE City	\$191,460	\$23,484	\$195,217	\$3,757	2.0%	\$24,615	\$201,286	\$6,069	3.1%
612020	MUSKEGON City	\$3,577,848	\$1,033,845	\$3,680,551	\$102,703	2.9%	\$1,083,653	\$3,806,463	\$125,912	3.4%
612030	MUSKEGON HEIGHTS City	\$1,286,535	\$543,186	\$1,332,826	\$46,291	3.6%	\$569,356	\$1,381,701	\$48,875	3.7%
612040	NORTH MUSKEGON City	\$287,964	\$17,246	\$292,630	\$4,666	1.6%	\$18,077	\$301,380	\$8,750	3.0%
612050	NORTON SHORES City	\$1,752,542	\$31,659	\$1,776,927	\$24,385	1.4%	\$33,184	\$1,828,635	\$51,708	2.9%
612060	ROOSEVELT PARK City	\$298,537	\$25,112	\$303,770	\$5,233	1.8%	\$26,322	\$312,992	\$9,222	3.0%
612070	WHITEHALL City	\$242,709	\$51,851	\$248,679	\$5,970	2.5%	\$54,349	\$256,836	\$8,157	3.3%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
613010	CASNOVIA Village	\$10,268	\$0	\$10,401	\$133	1.3%	\$0	\$10,700	\$299	2.9%
613020	FRUITPORT Village	\$82,708	\$4,522	\$84,024	\$1,316	1.6%	\$4,740	\$86,528	\$2,504	3.0%
613030	LAKEWOOD CLUB Village	\$96,251	\$6,839	\$100,743	\$4,492	4.7%	\$7,169	\$103,773	\$3,030	3.0%
613040	RAVENNA Village	\$90,815	\$3,514	\$92,181	\$1,366	1.5%	\$3,684	\$94,900	\$2,719	2.9%
Total for Muskegon County		\$14,003,600	\$1,913,966	\$14,292,017	\$288,417	2.1%	\$2,006,177	\$14,740,148	\$448,131	3.1%
Revenue Sharing Payments for Newaygo County										
620000	NEWAYGO County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
621010	ASHLAND Township	\$199,126	\$0	\$201,701	\$2,575	1.3%	\$0	\$207,501	\$5,800	2.9%
621020	BARTON Township	\$51,486	\$0	\$52,152	\$666	1.3%	\$0	\$53,652	\$1,500	2.9%
621030	BEAVER Township	\$36,550	\$0	\$37,023	\$473	1.3%	\$0	\$38,088	\$1,065	2.9%
621040	BIG PRAIRIE Township	\$184,766	\$0	\$187,154	\$2,388	1.3%	\$0	\$192,535	\$5,381	2.9%
621050	BRIDGETON Township	\$153,744	\$0	\$155,731	\$1,987	1.3%	\$0	\$160,209	\$4,478	2.9%
621060	BROOKS Township	\$252,051	\$0	\$255,309	\$3,258	1.3%	\$0	\$262,650	\$7,341	2.9%
621070	CROTON Township	\$231,800	\$0	\$234,797	\$2,997	1.3%	\$0	\$241,548	\$6,751	2.9%
621080	DAYTON Township	\$139,956	\$0	\$141,765	\$1,809	1.3%	\$0	\$145,842	\$4,077	2.9%
621090	DENVER Township	\$114,106	\$0	\$115,580	\$1,474	1.3%	\$0	\$118,903	\$3,323	2.9%
621100	ENSLEY Township	\$189,219	\$0	\$191,663	\$2,444	1.3%	\$0	\$197,174	\$5,511	2.9%
621110	EVERETT Township	\$133,709	\$0	\$135,437	\$1,728	1.3%	\$0	\$139,331	\$3,894	2.9%
621120	GARFIELD Township	\$182,181	\$0	\$184,535	\$2,354	1.3%	\$0	\$189,841	\$5,306	2.9%
621130	GOODWELL Township	\$39,280	\$0	\$39,787	\$507	1.3%	\$0	\$40,931	\$1,144	2.9%
621140	GRANT Township	\$236,540	\$0	\$239,597	\$3,057	1.3%	\$0	\$246,487	\$6,890	2.9%
621150	HOME Township	\$16,661	\$0	\$16,875	\$214	1.3%	\$0	\$17,360	\$485	2.9%
621160	LILLEY Township	\$57,232	\$0	\$57,971	\$739	1.3%	\$0	\$59,638	\$1,667	2.9%
621170	LINCOLN Township	\$91,557	\$0	\$92,740	\$1,183	1.3%	\$0	\$95,407	\$2,667	2.9%
621180	MERRILL Township	\$47,896	\$0	\$48,516	\$620	1.3%	\$0	\$49,911	\$1,395	2.9%
621190	MONROE Township	\$22,979	\$0	\$23,276	\$297	1.3%	\$0	\$23,945	\$669	2.9%
621200	NORWICH Township	\$43,589	\$0	\$44,151	\$562	1.3%	\$0	\$45,421	\$1,270	2.9%
621210	SHERIDAN Township	\$180,242	\$0	\$182,571	\$2,329	1.3%	\$0	\$187,821	\$5,250	2.9%
621220	SHERMAN Township	\$151,446	\$0	\$153,403	\$1,957	1.3%	\$0	\$157,814	\$4,411	2.9%
621230	TROY Township	\$20,322	\$0	\$20,584	\$262	1.3%	\$0	\$21,176	\$592	2.9%
621240	WILCOX Township	\$78,848	\$0	\$79,865	\$1,017	1.3%	\$0	\$82,162	\$2,297	2.9%
622010	FREMONT City	\$342,428	\$56,015	\$352,857	\$10,429	3.0%	\$58,713	\$364,090	\$11,233	3.2%
622015	GRANT City	\$84,384	\$21,629	\$86,656	\$2,272	2.7%	\$22,671	\$89,568	\$2,912	3.4%
622020	NEWAYGO City	\$164,377	\$24,090	\$167,819	\$3,442	2.1%	\$25,251	\$173,113	\$5,294	3.2%
622030	WHITE CLOUD City	\$127,675	\$35,854	\$131,285	\$3,610	2.8%	\$37,582	\$135,757	\$4,472	3.4%
623020	HESPERIA Village	\$24,344	\$0	\$24,658	\$314	1.3%	\$0	\$25,367	\$709	2.9%
Total for Newaygo County		\$3,598,494	\$137,588	\$3,655,458	\$56,964	1.6%	\$144,217	\$3,763,242	\$107,784	2.9%
Revenue Sharing Payments for Oakland County										
630000	OAKLAND County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
631010	ADDISON Township	\$427,121	\$0	\$432,643	\$5,522	1.3%	\$0	\$445,084	\$12,441	2.9%
631030	BLOOMFIELD Township	\$2,954,178	\$5,987	\$2,993,323	\$39,145	1.3%	\$6,275	\$3,079,510	\$86,187	2.9%
631040	BRANDON Township	\$986,158	\$0	\$998,906	\$12,748	1.3%	\$0	\$1,027,629	\$28,723	2.9%
631050	COMMERCE Township	\$2,576,089	\$0	\$2,609,391	\$33,302	1.3%	\$0	\$2,684,422	\$75,031	2.9%
631070	GROVELAND Township	\$393,229	\$0	\$398,311	\$5,082	1.3%	\$0	\$409,764	\$11,453	2.9%
631080	HIGHLAND Township	\$1,378,883	\$0	\$1,396,709	\$17,826	1.3%	\$0	\$1,436,870	\$40,161	2.9%
631090	HOLLY Township	\$378,867	\$0	\$383,764	\$4,897	1.3%	\$0	\$394,798	\$11,034	2.9%
631100	INDEPENDENCE Township	\$2,490,422	\$0	\$2,522,615	\$32,193	1.3%	\$0	\$2,595,151	\$72,536	2.9%
631110	LYON Township	\$1,044,469	\$0	\$1,057,969	\$13,500	1.3%	\$0	\$1,088,390	\$30,421	2.9%
631120	MILFORD Township	\$686,570	\$0	\$695,445	\$8,875	1.3%	\$0	\$715,442	\$19,997	2.9%
631130	NOVI Township	\$10,772	\$0	\$10,910	\$138	1.3%	\$0	\$11,224	\$314	2.9%
631140	OAKLAND Township	\$1,204,890	\$0	\$1,220,465	\$15,575	1.3%	\$0	\$1,255,559	\$35,094	2.9%
631150	ORION Township	\$2,328,133	\$0	\$2,358,228	\$30,095	1.3%	\$0	\$2,426,037	\$67,809	2.9%
631160	OXFORD Township	\$1,227,223	\$0	\$1,243,087	\$15,864	1.3%	\$0	\$1,278,831	\$35,744	2.9%
631180	ROSE Township	\$448,808	\$0	\$454,610	\$5,802	1.3%	\$0	\$467,682	\$13,072	2.9%
631190	ROYAL OAK Township	\$449,364	\$295,350	\$471,302	\$21,938	4.9%	\$309,579	\$490,590	\$19,288	4.1%
631200	SOUTHFIELD Township	\$1,364	\$0	\$1,382	\$18	1.3%	\$0	\$1,421	\$39	2.8%
631210	SPRINGFIELD Township	\$1,001,023	\$0	\$1,013,963	\$12,940	1.3%	\$0	\$1,043,119	\$29,156	2.9%
631220	WATERFORD Township	\$5,450,645	\$322,942	\$5,538,743	\$88,098	1.6%	\$338,500	\$5,704,277	\$165,534	3.0%
631230	WEST BLOOMFIELD Township	\$4,645,351	\$0	\$4,705,401	\$60,050	1.3%	\$0	\$4,840,701	\$135,300	2.9%
631240	WHITE LAKE Township	\$2,155,646	\$0	\$2,183,512	\$27,866	1.3%	\$0	\$2,246,297	\$62,785	2.9%
632005	AUBURN HILLS City	\$1,571,365	\$48,597	\$1,599,437	\$28,072	1.8%	\$50,938	\$1,646,371	\$46,934	2.9%
632010	BERKLEY City	\$1,226,594	\$162,438	\$1,251,321	\$24,727	2.0%	\$170,263	\$1,290,456	\$39,135	3.1%
632020	BIRMINGHAM City	\$1,607,516	\$175,642	\$1,637,887	\$30,371	1.9%	\$184,104	\$1,688,395	\$50,508	3.1%
632030	BLOOMFIELD HILLS City	\$277,830	\$0	\$281,422	\$3,592	1.3%	\$0	\$289,514	\$8,092	2.9%
632035	CLARKSTON City	\$67,650	\$4,623	\$68,777	\$1,127	1.7%	\$4,846	\$70,845	\$2,068	3.0%
632040	CLAWSON City	\$973,742	\$133,496	\$993,619	\$19,877	2.0%	\$139,927	\$1,024,782	\$31,163	3.1%
632050	FARMINGTON City	\$838,105	\$99,962	\$854,397	\$16,292	1.9%	\$104,778	\$880,906	\$26,509	3.1%
632055	FARMINGTON HILLS City	\$6,024,718	\$319,972	\$6,120,075	\$95,357	1.6%	\$335,387	\$6,302,267	\$182,192	3.0%
632058	FENTON City	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
632060	FERNDALE City	\$2,284,297	\$916,386	\$2,363,866	\$79,569	3.5%	\$960,535	\$2,449,636	\$85,770	3.6%
632070	HAZEL PARK City	\$1,818,911	\$685,347	\$1,879,845	\$60,934	3.4%	\$718,365	\$1,947,210	\$67,365	3.6%
632080	HUNTINGTON WOODS City	\$511,049	\$67,611	\$521,348	\$10,299	2.0%	\$70,868	\$537,652	\$16,304	3.1%
632090	KEEGO HARBOR City	\$233,643	\$21,827	\$237,857	\$4,214	1.8%	\$22,878	\$245,120	\$7,263	3.1%
632095	LAKE ANGELUS City	\$20,824	\$0	\$21,093	\$269	1.3%	\$0	\$21,700	\$607	2.9%
632100	LATHRUP VILLAGE City	\$331,518	\$41,673	\$338,079	\$6,561	2.0%	\$43,681	\$348,610	\$10,531	3.1%
632110	MADISON HEIGHTS City	\$2,577,130	\$476,596	\$2,636,468	\$59,338	2.3%	\$499,558	\$2,721,536	\$85,068	3.2%
632120	NORTHVILLE City	\$232,016	\$0	\$235,015	\$2,999	1.3%	\$0	\$241,773	\$6,758	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
632130	NOVI City	\$3,990,693	\$26,887	\$4,043,753	\$53,060	1.3%	\$28,182	\$4,160,550	\$116,797	2.9%
632140	OAK PARK City	\$2,937,911	\$891,998	\$3,024,594	\$86,683	3.0%	\$934,972	\$3,128,889	\$104,295	3.4%
632150	ORCHARD LAKE City	\$170,547	\$0	\$172,752	\$2,205	1.3%	\$0	\$177,719	\$4,967	2.9%
632160	PLEASANT RIDGE City	\$221,335	\$42,800	\$226,535	\$5,200	2.3%	\$44,862	\$233,880	\$7,345	3.2%
632170	PONTIAC City	\$8,443,584	\$4,523,629	\$8,799,732	\$356,148	4.2%	\$4,741,567	\$9,140,626	\$340,894	3.9%
632180	ROCHESTER City	\$941,914	\$31,229	\$955,797	\$13,883	1.5%	\$32,733	\$983,887	\$28,090	2.9%
632185	ROCHESTER HILLS City	\$5,156,633	\$62,706	\$5,226,718	\$70,085	1.4%	\$65,727	\$5,378,226	\$151,508	2.9%
632190	ROYAL OAK City	\$4,692,859	\$624,403	\$4,787,617	\$94,758	2.0%	\$654,486	\$4,937,410	\$149,793	3.1%
632200	SOUTHFIELDS City	\$5,973,225	\$880,385	\$6,098,514	\$125,289	2.1%	\$922,800	\$6,290,972	\$192,458	3.2%
632210	SOUTH LYON City	\$854,617	\$44,177	\$868,076	\$13,459	1.6%	\$46,306	\$893,896	\$25,820	3.0%
632220	SYLVAN LAKE City	\$131,360	\$8,411	\$133,519	\$2,159	1.6%	\$8,816	\$137,522	\$4,003	3.0%
632230	TROY City	\$6,136,066	\$343,865	\$6,234,163	\$98,097	1.6%	\$360,432	\$6,420,101	\$185,938	3.0%
632240	WALLED LAKE City	\$561,419	\$63,026	\$572,117	\$10,698	1.9%	\$66,062	\$589,791	\$17,674	3.1%
632250	WIXOM City	\$1,018,883	\$53,143	\$1,034,956	\$16,073	1.6%	\$55,703	\$1,065,747	\$30,791	3.0%
633010	BEVERLY HILLS Village	\$759,716	\$24,053	\$770,850	\$11,134	1.5%	\$25,212	\$793,483	\$22,633	2.9%
633020	BINGHAM FARMS Village	\$79,780	\$0	\$80,811	\$1,031	1.3%	\$0	\$83,135	\$2,324	2.9%
633040	FRANKLIN Village	\$226,200	\$0	\$229,123	\$2,923	1.3%	\$0	\$235,711	\$6,588	2.9%
633050	HOLLY Village	\$525,421	\$94,704	\$537,385	\$11,964	2.3%	\$99,267	\$554,677	\$17,292	3.2%
633070	LAKE ORION Village	\$227,172	\$14,661	\$230,910	\$3,738	1.6%	\$15,367	\$237,834	\$6,924	3.0%
633080	LEONARD Village	\$28,940	\$0	\$29,313	\$373	1.3%	\$0	\$30,156	\$843	2.9%
633090	MILFORD Village	\$476,788	\$35,749	\$484,904	\$8,116	1.7%	\$37,471	\$499,541	\$14,637	3.0%
633100	ORTONVILLE Village	\$103,550	\$0	\$104,887	\$1,337	1.3%	\$0	\$107,903	\$3,016	2.9%
633110	OXFORD Village	\$246,737	\$0	\$249,926	\$3,189	1.3%	\$0	\$257,113	\$7,187	2.9%
633130	WOLVERINE LAKE Village	\$313,344	\$3,967	\$317,611	\$4,267	1.4%	\$4,158	\$326,821	\$9,210	2.9%
Total for Oakland County		\$97,054,807	\$11,548,242	\$98,945,748	\$1,890,941	1.9%	\$12,104,605	\$102,015,161	\$3,069,413	3.1%
Revenue Sharing Payments for Oceana County										
640000	OCEANA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
641010	BENONA Township	\$103,190	\$0	\$104,524	\$1,334	1.3%	\$0	\$107,529	\$3,005	2.9%
641020	CLAYBANKS Township	\$55,796	\$0	\$56,517	\$721	1.3%	\$0	\$58,142	\$1,625	2.9%
641030	COLFAX Township	\$33,176	\$0	\$33,604	\$428	1.3%	\$0	\$34,571	\$967	2.9%
641040	CRYSTAL Township	\$60,175	\$0	\$60,954	\$779	1.3%	\$0	\$62,706	\$1,752	2.9%
641050	ELBRIDGE Township	\$69,728	\$0	\$70,628	\$900	1.3%	\$0	\$72,659	\$2,031	2.9%
641060	FERRY Township	\$92,777	\$0	\$93,977	\$1,200	1.3%	\$0	\$96,679	\$2,702	2.9%
641070	GOLDEN Township	\$125,092	\$0	\$126,709	\$1,617	1.3%	\$0	\$130,352	\$3,643	2.9%
641080	GRANT Township	\$178,519	\$0	\$180,825	\$2,306	1.3%	\$0	\$186,025	\$5,200	2.9%
641090	GREENWOOD Township	\$85,022	\$0	\$86,121	\$1,099	1.3%	\$0	\$88,597	\$2,476	2.9%
641100	HART Township	\$133,063	\$0	\$134,782	\$1,719	1.3%	\$0	\$138,658	\$3,876	2.9%
641110	LEAVITT Township	\$46,245	\$0	\$46,843	\$598	1.3%	\$0	\$48,190	\$1,347	2.9%
641120	NEWFIELD Township	\$128,251	\$0	\$129,909	\$1,658	1.3%	\$0	\$133,644	\$3,735	2.9%
641130	OTTO Township	\$59,315	\$0	\$60,081	\$766	1.3%	\$0	\$61,808	\$1,727	2.9%
641140	PENTWATER Township	\$47,251	\$0	\$47,861	\$610	1.3%	\$0	\$49,237	\$1,376	2.9%
641150	SHELBY Township	\$115,685	\$0	\$117,180	\$1,495	1.3%	\$0	\$120,549	\$3,369	2.9%
641160	WEARE Township	\$86,889	\$0	\$88,012	\$1,123	1.3%	\$0	\$90,543	\$2,531	2.9%
642010	HART City	\$177,650	\$28,615	\$181,509	\$3,859	2.2%	\$29,994	\$187,284	\$5,775	3.2%
643010	HESPERIA Village	\$61,670	\$18,759	\$63,492	\$1,822	3.0%	\$19,663	\$65,682	\$2,190	3.4%
643020	NEW ERA Village	\$32,387	\$0	\$32,804	\$417	1.3%	\$0	\$33,747	\$943	2.9%
643030	PENTWATER Village	\$61,540	\$0	\$62,336	\$796	1.3%	\$0	\$64,128	\$1,792	2.9%
643040	ROTHBURY Village	\$31,022	\$0	\$31,422	\$400	1.3%	\$0	\$32,326	\$904	2.9%
643050	SHELBY Village	\$188,325	\$42,900	\$193,103	\$4,778	2.5%	\$44,966	\$199,488	\$6,385	3.3%
643060	WALKERVILLE Village	\$20,303	\$4,952	\$22,918	\$2,615	12.9%	\$5,190	\$23,672	\$754	3.3%
Total for Oceana County		\$1,993,071	\$95,226	\$2,026,111	\$33,040	1.7%	\$99,813	\$2,086,216	\$60,105	3.0%
Revenue Sharing Payments for Ogemaw County										
650000	OGEMAW County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
651010	CHURCHILL Township	\$123,008	\$0	\$124,599	\$1,591	1.3%	\$0	\$128,182	\$3,583	2.9%
651020	CUMMING Township	\$50,122	\$0	\$50,770	\$648	1.3%	\$0	\$52,230	\$1,460	2.9%
651030	EDWARDS Township	\$101,466	\$0	\$102,778	\$1,312	1.3%	\$0	\$105,733	\$2,955	2.9%
651040	FOSTER Township	\$60,535	\$0	\$61,317	\$782	1.3%	\$0	\$63,081	\$1,764	2.9%
651050	GOODAR Township	\$28,580	\$0	\$28,949	\$369	1.3%	\$0	\$29,782	\$833	2.9%
651060	HILL Township	\$97,733	\$0	\$98,995	\$1,262	1.3%	\$0	\$101,842	\$2,847	2.9%
651070	HORTON Township	\$66,568	\$0	\$67,427	\$859	1.3%	\$0	\$69,366	\$1,939	2.9%
651080	KLACKING Township	\$44,091	\$0	\$44,660	\$569	1.3%	\$0	\$45,945	\$1,285	2.9%
651090	LOGAN Township	\$39,568	\$0	\$40,078	\$510	1.3%	\$0	\$41,230	\$1,152	2.9%
651100	MILLS Township	\$308,135	\$0	\$312,117	\$3,982	1.3%	\$0	\$321,092	\$8,975	2.9%
651110	OGEMAW Township	\$87,823	\$0	\$88,958	\$1,135	1.3%	\$0	\$91,516	\$2,558	2.9%
651120	RICHLAND Township	\$46,532	\$0	\$47,134	\$602	1.3%	\$0	\$48,489	\$1,355	2.9%
651130	ROSE Township	\$98,235	\$0	\$99,505	\$1,270	1.3%	\$0	\$102,366	\$2,861	2.9%
651140	WEST BRANCH Township	\$186,202	\$0	\$188,608	\$2,406	1.3%	\$0	\$194,032	\$5,424	2.9%
652010	ROSE CITY City	\$65,128	\$19,539	\$67,036	\$1,908	2.9%	\$20,481	\$69,344	\$2,308	3.4%
652020	WEST BRANCH City	\$175,386	\$24,573	\$178,995	\$3,609	2.1%	\$25,757	\$184,619	\$5,624	3.1%
653010	PRESCOTT Village	\$19,100	\$0	\$19,348	\$248	1.3%	\$0	\$19,904	\$556	2.9%
Total for Ogemaw County		\$1,598,212	\$44,112	\$1,621,274	\$23,062	1.4%	\$46,238	\$1,668,753	\$47,479	2.9%
Revenue Sharing Payments for Ontonagon County										
660000	ONTONAGON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
661010	BERGLAND Township	\$33,535	\$0	\$33,968	\$433	1.3%	\$0	\$34,945	\$977	2.9%
661020	BOHEMIA Township	\$5,889	\$0	\$5,964	\$75	1.3%	\$0	\$6,135	\$171	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
661030	CARP LAKE Township	\$51,846	\$0	\$52,516	\$670	1.3%	\$0	\$54,026	\$1,510	2.9%
661040	GREENLAND Township	\$56,873	\$0	\$57,608	\$735	1.3%	\$0	\$59,264	\$1,656	2.9%
661050	HAIGHT Township	\$15,225	\$0	\$15,420	\$195	1.3%	\$0	\$15,863	\$443	2.9%
661060	INTERIOR Township	\$24,128	\$0	\$24,439	\$311	1.3%	\$0	\$25,142	\$703	2.9%
661070	MATCHWOOD Township	\$6,751	\$0	\$6,837	\$86	1.3%	\$0	\$7,033	\$196	2.9%
661080	MCMILLAN Township	\$34,326	\$0	\$34,768	\$442	1.3%	\$0	\$35,768	\$1,000	2.9%
661090	ONTONAGON Township	\$77,912	\$0	\$78,920	\$1,008	1.3%	\$0	\$81,189	\$2,269	2.9%
661100	ROCKLAND Township	\$16,372	\$0	\$16,584	\$212	1.3%	\$0	\$17,061	\$477	2.9%
661110	STANNARD Township	\$56,729	\$0	\$57,462	\$733	1.3%	\$0	\$59,115	\$1,653	2.9%
663010	ONTONAGON Village	\$125,840	\$27,851	\$136,302	\$10,462	8.3%	\$29,192	\$140,762	\$4,460	3.3%
Total for Ontonagon County		\$505,426	\$27,851	\$520,788	\$15,362	3.0%	\$29,192	\$536,303	\$15,515	3.0%
Revenue Sharing Payments for Osceola County										
670000	OSCEOLA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
671010	BURDELL Township	\$79,062	\$0	\$80,084	\$1,022	1.3%	\$0	\$82,386	\$2,302	2.9%
671020	CEDAR Township	\$32,672	\$0	\$33,095	\$423	1.3%	\$0	\$34,047	\$952	2.9%
671030	EVART Township	\$106,493	\$0	\$107,869	\$1,376	1.3%	\$0	\$110,971	\$3,102	2.9%
671040	HARTWICK Township	\$40,716	\$0	\$41,242	\$526	1.3%	\$0	\$42,428	\$1,186	2.9%
671050	HERSEY Township	\$114,895	\$0	\$116,380	\$1,485	1.3%	\$0	\$119,726	\$3,346	2.9%
671060	HIGHLAND Township	\$89,762	\$0	\$90,922	\$1,160	1.3%	\$0	\$93,536	\$2,614	2.9%
671070	LEROY Township	\$68,650	\$0	\$69,537	\$887	1.3%	\$0	\$71,536	\$1,999	2.9%
671080	LINCOLN Township	\$107,715	\$0	\$109,106	\$1,391	1.3%	\$0	\$112,243	\$3,137	2.9%
671090	MARION Township	\$58,884	\$0	\$59,644	\$760	1.3%	\$0	\$61,359	\$1,715	2.9%
671100	MIDDLE BRANCH Township	\$60,535	\$0	\$61,317	\$782	1.3%	\$0	\$63,081	\$1,764	2.9%
671110	ORIENT Township	\$55,507	\$0	\$56,226	\$719	1.3%	\$0	\$57,842	\$1,616	2.9%
671120	OSCEOLA Township	\$77,267	\$0	\$78,265	\$998	1.3%	\$0	\$80,516	\$2,251	2.9%
671130	RICHMOND Township	\$111,592	\$0	\$113,034	\$1,442	1.3%	\$0	\$116,284	\$3,250	2.9%
671140	ROSE LAKE Township	\$98,594	\$0	\$99,868	\$1,274	1.3%	\$0	\$102,740	\$2,872	2.9%
671150	SHERMAN Township	\$74,826	\$0	\$75,792	\$966	1.3%	\$0	\$77,972	\$2,180	2.9%
671160	SYLVAN Township	\$78,918	\$0	\$79,938	\$1,020	1.3%	\$0	\$82,237	\$2,299	2.9%
672010	EVART City	\$157,461	\$22,294	\$160,713	\$3,252	2.1%	\$23,368	\$165,767	\$5,054	3.1%
672020	REED CITY City	\$216,250	\$48,123	\$221,675	\$5,425	2.5%	\$50,442	\$228,984	\$7,309	3.3%
673010	HERSEY Village	\$25,134	\$0	\$25,458	\$324	1.3%	\$0	\$26,190	\$732	2.9%
673020	LEROY Village	\$18,383	\$0	\$18,620	\$237	1.3%	\$0	\$19,156	\$536	2.9%
673030	MARION Village	\$90,140	\$29,488	\$92,915	\$2,775	3.1%	\$30,909	\$96,160	\$3,245	3.5%
673040	TUSTIN Village	\$19,084	\$3,812	\$20,541	\$1,457	7.6%	\$3,996	\$21,206	\$665	3.2%
Total for Osceola County		\$1,782,540	\$103,717	\$1,812,241	\$29,701	1.7%	\$108,715	\$1,866,367	\$54,126	3.0%
Revenue Sharing Payments for Oscoda County										
680000	OSCODA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
681010	BIG CREEK Township	\$203,005	\$0	\$205,629	\$2,624	1.3%	\$0	\$211,542	\$5,913	2.9%
681020	CLINTON Township	\$31,668	\$0	\$32,077	\$409	1.3%	\$0	\$32,999	\$922	2.9%
681030	COMINS Township	\$141,464	\$0	\$143,293	\$1,829	1.3%	\$0	\$147,413	\$4,120	2.9%
681040	ELMER Township	\$81,720	\$0	\$82,775	\$1,055	1.3%	\$0	\$85,155	\$2,380	2.9%
681050	GREENWOOD Township	\$80,498	\$0	\$81,538	\$1,040	1.3%	\$0	\$83,883	\$2,345	2.9%
681060	MENTOR Township	\$82,079	\$0	\$83,139	\$1,060	1.3%	\$0	\$85,529	\$2,390	2.9%
Total for Oscoda County		\$620,434	\$0	\$628,451	\$8,017	1.3%	\$0	\$646,521	\$18,070	2.9%
Revenue Sharing Payments for Otsego County										
690000	OTSEGO County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
691010	BAGLEY Township	\$422,670	\$0	\$428,134	\$5,464	1.3%	\$0	\$440,444	\$12,310	2.9%
691020	CHARLTON Township	\$97,230	\$0	\$98,486	\$1,256	1.3%	\$0	\$101,318	\$2,832	2.9%
691030	CHESTER Township	\$92,777	\$0	\$93,977	\$1,200	1.3%	\$0	\$96,679	\$2,702	2.9%
691040	CORWITH Township	\$85,165	\$0	\$86,266	\$1,101	1.3%	\$0	\$88,747	\$2,481	2.9%
691050	DOVER Township	\$40,287	\$0	\$40,805	\$518	1.3%	\$0	\$41,979	\$1,174	2.9%
691060	ELMIRA Township	\$121,141	\$0	\$122,708	\$1,567	1.3%	\$0	\$126,236	\$3,528	2.9%
691070	HAYES Township	\$188,068	\$0	\$190,500	\$2,432	1.3%	\$0	\$195,977	\$5,477	2.9%
691080	LIVINGSTON Township	\$181,318	\$0	\$183,662	\$2,344	1.3%	\$0	\$188,943	\$5,281	2.9%
691090	OTSEGO LAKE Township	\$204,441	\$0	\$207,084	\$2,643	1.3%	\$0	\$213,038	\$5,954	2.9%
692010	GAYLORD City	\$286,910	\$28,192	\$292,157	\$5,247	1.8%	\$29,550	\$301,105	\$8,948	3.1%
693010	VANDERBILT Village	\$43,799	\$6,641	\$47,519	\$3,720	8.5%	\$6,961	\$49,015	\$1,496	3.1%
Total for Otsego County		\$1,763,806	\$34,833	\$1,791,298	\$27,492	1.6%	\$36,511	\$1,843,481	\$52,183	2.9%
Revenue Sharing Payments for Ottawa County										
700000	OTTAWA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
701010	ALLENDALE Township	\$1,487,028	\$0	\$1,506,252	\$19,224	1.3%	\$0	\$1,549,563	\$43,311	2.9%
701020	BLENDON Township	\$414,485	\$0	\$419,841	\$5,356	1.3%	\$0	\$431,914	\$12,073	2.9%
701030	CHESTER Township	\$150,320	\$5,874	\$152,585	\$2,265	1.5%	\$6,156	\$157,086	\$4,501	2.9%
701040	CROCKERY Township	\$284,366	\$0	\$288,041	\$3,675	1.3%	\$0	\$296,323	\$8,282	2.9%
701050	GEORGETOWN Township	\$3,373,965	\$0	\$3,417,580	\$43,615	1.3%	\$0	\$3,515,850	\$98,270	2.9%
701060	GRAND HAVEN Township	\$1,089,922	\$0	\$1,104,012	\$14,090	1.3%	\$0	\$1,135,757	\$31,745	2.9%
701070	HOLLAND Township	\$2,558,999	\$0	\$2,592,080	\$33,081	1.3%	\$0	\$2,666,613	\$74,533	2.9%
701080	JAMESTOWN Township	\$505,108	\$0	\$511,636	\$6,528	1.3%	\$0	\$526,348	\$14,712	2.9%
701090	OLIVE Township	\$328,599	\$0	\$332,847	\$4,248	1.3%	\$0	\$342,418	\$9,571	2.9%
701100	PARK Township	\$1,278,351	\$0	\$1,294,876	\$16,525	1.3%	\$0	\$1,332,109	\$37,233	2.9%
701110	POLKTON Township	\$173,994	\$0	\$176,243	\$2,249	1.3%	\$0	\$181,311	\$5,068	2.9%
701120	PORT SHELDON Township	\$304,471	\$0	\$308,407	\$3,936	1.3%	\$0	\$317,275	\$8,868	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
701130	ROBINSON Township	\$436,889	\$0	\$442,536	\$5,647	1.3%	\$0	\$455,260	\$12,724	2.9%
701140	SPRING LAKE Township	\$860,061	\$0	\$871,179	\$11,118	1.3%	\$0	\$896,229	\$25,050	2.9%
701150	TALLMADGE Township	\$543,956	\$0	\$550,988	\$7,032	1.3%	\$0	\$566,831	\$15,843	2.9%
701160	WRIGHT Township	\$225,985	\$0	\$228,905	\$2,920	1.3%	\$0	\$235,487	\$6,582	2.9%
701170	ZEELAND Township	\$716,012	\$0	\$725,267	\$9,255	1.3%	\$0	\$746,122	\$20,855	2.9%
702010	COOPERSVILLE City	\$334,825	\$29,831	\$340,784	\$5,959	1.8%	\$31,268	\$351,162	\$10,378	3.0%
702020	FERRYSBURG City	\$221,133	\$14,422	\$224,779	\$3,646	1.6%	\$15,117	\$231,523	\$6,744	3.0%
702030	GRAND HAVEN City	\$863,277	\$123,852	\$881,196	\$17,919	2.1%	\$129,819	\$908,940	\$27,744	3.1%
702040	HOLLAND City	\$2,175,576	\$327,878	\$2,221,603	\$46,027	2.1%	\$343,675	\$2,291,853	\$70,250	3.2%
702050	HUDSONVILLE City	\$538,677	\$29,659	\$547,260	\$8,583	1.6%	\$31,088	\$563,572	\$16,312	3.0%
702060	ZEELAND City	\$461,041	\$70,504	\$470,852	\$9,811	2.1%	\$73,901	\$485,760	\$14,908	3.2%
703010	SPRING LAKE Village	\$174,559	\$8,302	\$177,271	\$2,712	1.6%	\$8,702	\$182,530	\$5,259	3.0%
Total for Ottawa County		\$19,501,599	\$610,322	\$19,787,020	\$285,421	1.5%	\$639,726	\$20,367,836	\$580,816	2.9%
Revenue Sharing Payments for Presque Isle County										
710000	PRESQUE ISLE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
711010	ALLIS Township	\$68,075	\$0	\$68,955	\$880	1.3%	\$0	\$70,938	\$1,983	2.9%
711020	BEARINGER Township	\$26,497	\$0	\$26,840	\$343	1.3%	\$0	\$27,611	\$771	2.9%
711030	BELKNAP Township	\$53,929	\$0	\$54,626	\$697	1.3%	\$0	\$56,196	\$1,570	2.9%
711040	BISMARCK Township	\$27,719	\$0	\$28,076	\$357	1.3%	\$0	\$28,884	\$808	2.9%
711050	CASE Township	\$50,051	\$0	\$50,698	\$647	1.3%	\$0	\$52,155	\$1,457	2.9%
711060	KRAKOW Township	\$50,625	\$0	\$51,280	\$655	1.3%	\$0	\$52,754	\$1,474	2.9%
711070	METZ Township	\$21,687	\$0	\$21,966	\$279	1.3%	\$0	\$22,598	\$632	2.9%
711080	MOLTKE Township	\$21,256	\$0	\$21,530	\$274	1.3%	\$0	\$22,149	\$619	2.9%
711090	NORTH ALLIS Township	\$37,413	\$0	\$37,896	\$483	1.3%	\$0	\$38,986	\$1,090	2.9%
711100	OCQUEOC Township	\$47,036	\$0	\$47,643	\$607	1.3%	\$0	\$49,013	\$1,370	2.9%
711110	POSEN Township	\$44,234	\$0	\$44,806	\$572	1.3%	\$0	\$46,094	\$1,288	2.9%
711120	PRESQUE ISLE Township	\$118,916	\$0	\$120,453	\$1,537	1.3%	\$0	\$123,917	\$3,464	2.9%
711130	PULAWSKI Township	\$24,629	\$0	\$24,949	\$320	1.3%	\$0	\$25,666	\$717	2.9%
711140	ROGERS Township	\$70,661	\$0	\$71,573	\$912	1.3%	\$0	\$73,631	\$2,058	2.9%
712010	ONAWAY City	\$94,476	\$33,519	\$97,528	\$3,052	3.2%	\$35,134	\$100,983	\$3,455	3.5%
712020	ROGERS CITY City	\$273,229	\$76,241	\$280,924	\$7,695	2.8%	\$79,914	\$290,483	\$9,559	3.4%
713010	MILLERSBURG Village	\$14,792	\$0	\$14,983	\$191	1.3%	\$0	\$15,414	\$431	2.9%
713020	POSEN Village	\$16,803	\$0	\$17,020	\$217	1.3%	\$0	\$17,510	\$490	2.9%
Total for Presque Isle County		\$1,062,028	\$109,760	\$1,081,746	\$19,718	1.9%	\$115,048	\$1,114,982	\$33,236	3.1%
Revenue Sharing Payments for Roscommon County										
720000	ROSCOMMON County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
721010	AU SABLE Township	\$18,311	\$0	\$18,548	\$237	1.3%	\$0	\$19,081	\$533	2.9%
721020	BACKUS Township	\$23,697	\$0	\$24,003	\$306	1.3%	\$0	\$24,693	\$690	2.9%
721030	DENTON Township	\$399,045	\$0	\$404,203	\$5,158	1.3%	\$0	\$415,825	\$11,622	2.9%
721040	GERRISH Township	\$214,926	\$0	\$217,703	\$2,777	1.3%	\$0	\$223,963	\$6,260	2.9%
721050	HIGGINS Township	\$61,540	\$0	\$62,336	\$796	1.3%	\$0	\$64,128	\$1,792	2.9%
721060	LAKE Township	\$87,248	\$0	\$88,376	\$1,128	1.3%	\$0	\$90,917	\$2,541	2.9%
721070	LYON Township	\$98,380	\$0	\$99,650	\$1,270	1.3%	\$0	\$102,516	\$2,866	2.9%
721080	MARKEY Township	\$169,470	\$0	\$171,660	\$2,190	1.3%	\$0	\$176,596	\$4,936	2.9%
721090	NESTER Township	\$21,184	\$0	\$21,457	\$273	1.3%	\$0	\$22,074	\$617	2.9%
721100	RICHFIELD Township	\$267,921	\$0	\$271,384	\$3,463	1.3%	\$0	\$279,187	\$7,803	2.9%
721110	ROSCOMMON Township	\$316,751	\$0	\$320,845	\$4,094	1.3%	\$0	\$330,071	\$9,226	2.9%
723010	ROSCOMMON Village	\$89,078	\$15,040	\$91,050	\$1,972	2.2%	\$15,765	\$93,961	\$2,911	3.2%
Total for Roscommon County		\$1,767,551	\$15,040	\$1,791,215	\$23,664	1.3%	\$15,765	\$1,843,012	\$51,797	2.9%
Revenue Sharing Payments for Saginaw County										
730000	SAGINAW County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
731010	ALBEE Township	\$155,109	\$0	\$157,113	\$2,004	1.3%	\$0	\$161,631	\$4,518	2.9%
731020	BIRCH RUN Township	\$321,563	\$0	\$325,719	\$4,156	1.3%	\$0	\$335,085	\$9,366	2.9%
731030	BLUMFIELD Township	\$140,316	\$0	\$142,129	\$1,813	1.3%	\$0	\$146,216	\$4,087	2.9%
731040	BRADY Township	\$138,449	\$0	\$140,238	\$1,789	1.3%	\$0	\$144,270	\$4,032	2.9%
731050	BRANT Township	\$142,829	\$0	\$144,675	\$1,846	1.3%	\$0	\$148,835	\$4,160	2.9%
731060	BRIDGEPORT Township	\$810,171	\$59,109	\$823,873	\$13,702	1.7%	\$61,957	\$848,711	\$24,838	3.0%
731070	BEUNA VISTA Township	\$709,190	\$92,329	\$723,401	\$14,211	2.0%	\$96,777	\$745,995	\$22,594	3.1%
731080	CARROLLTON Township	\$524,431	\$92,336	\$536,254	\$11,823	2.3%	\$96,784	\$553,466	\$17,212	3.2%
731090	CHAPIN Township	\$76,118	\$0	\$77,101	\$983	1.3%	\$0	\$79,318	\$2,217	2.9%
731100	CHESANING Township	\$162,649	\$0	\$164,750	\$2,101	1.3%	\$0	\$169,488	\$4,738	2.9%
731110	FRANKENMUTH Township	\$140,674	\$0	\$142,493	\$1,819	1.3%	\$0	\$146,590	\$4,097	2.9%
731120	FREMONT Township	\$150,513	\$0	\$152,458	\$1,945	1.3%	\$0	\$156,842	\$4,384	2.9%
731130	JAMES Township	\$145,269	\$0	\$147,148	\$1,879	1.3%	\$0	\$151,379	\$4,231	2.9%
731140	JONESFIELD Township	\$63,839	\$0	\$64,663	\$824	1.3%	\$0	\$66,523	\$1,860	2.9%
731150	KOCHVILLE Township	\$364,648	\$0	\$369,361	\$4,713	1.3%	\$0	\$379,982	\$10,621	2.9%
731160	LAKEFIELD Township	\$73,890	\$0	\$74,847	\$957	1.3%	\$0	\$76,999	\$2,152	2.9%
731170	MAPLE GROVE Township	\$191,589	\$0	\$194,064	\$2,475	1.3%	\$0	\$199,644	\$5,580	2.9%
731180	MARION Township	\$66,281	\$0	\$67,136	\$855	1.3%	\$0	\$69,067	\$1,931	2.9%
731190	RICHLAND Township	\$297,579	\$0	\$301,424	\$3,845	1.3%	\$0	\$310,092	\$8,668	2.9%
731200	SAGINAW Township	\$2,932,695	\$0	\$2,970,607	\$37,912	1.3%	\$0	\$3,056,024	\$85,417	2.9%
731210	ST CHARLES Township	\$103,765	\$0	\$105,105	\$1,340	1.3%	\$0	\$108,128	\$3,023	2.9%
731220	SPAULDING Township	\$154,606	\$0	\$156,604	\$1,998	1.3%	\$0	\$161,107	\$4,503	2.9%
731230	SWAN CREEK Township	\$165,880	\$0	\$168,024	\$2,144	1.3%	\$0	\$172,855	\$4,831	2.9%
731240	TAYMOUTH Township	\$324,578	\$0	\$328,774	\$4,196	1.3%	\$0	\$338,228	\$9,454	2.9%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
731250	THOMAS Township	\$860,636	\$0	\$871,761	\$11,125	1.3%	\$0	\$896,828	\$25,067	2.9%
731260	TITTABAWASSEE Township	\$645,640	\$0	\$653,984	\$8,344	1.3%	\$0	\$672,789	\$18,805	2.9%
731270	ZILWAUKEE Township	\$4,811	\$0	\$4,873	\$62	1.3%	\$0	\$5,013	\$140	2.9%
732010	FRANKENMUTH City	\$361,277	\$6,698	\$366,313	\$5,036	1.4%	\$7,021	\$376,976	\$10,663	2.9%
732020	SAGINAW City	\$7,053,010	\$3,615,231	\$7,341,582	\$288,572	4.1%	\$3,789,405	\$7,622,905	\$281,323	3.8%
732030	ZILWAUKEE City	\$148,097	\$35,000	\$155,599	\$7,502	5.1%	\$36,687	\$160,753	\$5,154	3.3%
733010	BIRCH RUN Village	\$111,663	\$0	\$113,107	\$1,444	1.3%	\$0	\$116,359	\$3,252	2.9%
733020	CHESANING Village	\$205,011	\$35,465	\$209,599	\$4,588	2.2%	\$37,174	\$216,315	\$6,716	3.2%
733030	MERRILL Village	\$68,996	\$14,066	\$70,655	\$1,659	2.4%	\$14,744	\$72,961	\$2,306	3.3%
733040	OAKLEY Village	\$20,824	\$0	\$21,093	\$269	1.3%	\$0	\$21,700	\$607	2.9%
733045	REESE Village	\$431	\$0	\$436	\$5	1.2%	\$0	\$448	\$12	2.8%
733050	ST CHARLES Village	\$179,549	\$34,343	\$183,746	\$4,197	2.3%	\$35,997	\$189,696	\$5,950	3.2%
Total for Saginaw County		\$18,016,576	\$3,984,577	\$18,470,709	\$454,133	2.5%	\$4,176,546	\$19,079,218	\$608,509	3.3%
Revenue Sharing Payments for St Clair County										
740000	ST CLAIR County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
741010	BERLIN Township	\$235,895	\$0	\$238,943	\$3,048	1.3%	\$0	\$245,813	\$6,870	2.9%
741020	BROCKWAY Township	\$145,198	\$0	\$147,075	\$1,877	1.3%	\$0	\$151,304	\$4,229	2.9%
741030	BURTCHVILLE Township	\$287,813	\$0	\$291,532	\$3,719	1.3%	\$0	\$299,915	\$8,383	2.9%
741040	CASCO Township	\$294,777	\$0	\$298,588	\$3,811	1.3%	\$0	\$307,173	\$8,585	2.9%
741050	CHINA Township	\$254,995	\$0	\$258,291	\$3,296	1.3%	\$0	\$265,718	\$7,427	2.9%
741060	CLAY Township	\$651,024	\$0	\$659,439	\$8,415	1.3%	\$0	\$678,401	\$18,962	2.9%
741070	CLYDE Township	\$400,625	\$0	\$405,803	\$5,178	1.3%	\$0	\$417,472	\$11,669	2.9%
741080	COLUMBUS Township	\$292,265	\$0	\$296,042	\$3,777	1.3%	\$0	\$304,554	\$8,512	2.9%
741090	COTTRELLVILLE Township	\$255,570	\$0	\$258,873	\$3,303	1.3%	\$0	\$266,317	\$7,444	2.9%
741100	EAST CHINA Township	\$272,015	\$0	\$275,530	\$3,515	1.3%	\$0	\$283,453	\$7,923	2.9%
741110	EMMETT Township	\$171,266	\$0	\$173,479	\$2,213	1.3%	\$0	\$178,467	\$4,988	2.9%
741120	FORT GRATIOT Township	\$797,659	\$0	\$807,970	\$10,311	1.3%	\$0	\$831,202	\$23,232	2.9%
741130	GRANT Township	\$135,792	\$0	\$137,546	\$1,754	1.3%	\$0	\$141,502	\$3,956	2.9%
741140	GREENWOOD Township	\$110,441	\$0	\$111,870	\$1,429	1.3%	\$0	\$115,087	\$3,217	2.9%
741150	IRA Township	\$371,828	\$0	\$376,635	\$4,807	1.3%	\$0	\$387,465	\$10,830	2.9%
741160	KENOCKEE Township	\$177,369	\$0	\$179,662	\$2,293	1.3%	\$0	\$184,828	\$5,166	2.9%
741170	KIMBALL Township	\$671,992	\$0	\$680,679	\$8,687	1.3%	\$0	\$700,251	\$19,572	2.9%
741180	LYNN Township	\$88,253	\$0	\$89,394	\$1,141	1.3%	\$0	\$91,965	\$2,571	2.9%
741190	MUSSEY Township	\$166,310	\$0	\$168,460	\$2,150	1.3%	\$0	\$173,304	\$4,844	2.9%
741200	PORT HURON Township	\$750,049	\$0	\$759,745	\$9,696	1.3%	\$0	\$781,591	\$21,846	2.9%
741210	RILEY Township	\$240,776	\$0	\$243,889	\$3,113	1.3%	\$0	\$250,902	\$7,013	2.9%
741220	ST CLAIR Township	\$489,525	\$0	\$495,852	\$6,327	1.3%	\$0	\$510,110	\$14,258	2.9%
741230	WALES Township	\$233,237	\$0	\$236,252	\$3,015	1.3%	\$0	\$243,045	\$6,793	2.9%
742010	ALGONAC City	\$340,692	\$48,809	\$347,760	\$7,068	2.1%	\$51,160	\$358,708	\$10,948	3.1%
742020	MARINE CITY City	\$390,330	\$91,378	\$400,367	\$10,037	2.6%	\$95,871	\$413,655	\$13,288	3.3%
742030	MARYSVILLE City	\$893,146	\$190,710	\$915,104	\$21,958	2.5%	\$199,898	\$945,122	\$30,018	3.3%
742040	MEMPHIS City	\$25,851	\$0	\$26,185	\$334	1.3%	\$0	\$26,938	\$753	2.9%
742060	PORT HURON City	\$3,100,328	\$999,464	\$3,194,978	\$94,650	3.1%	\$1,047,616	\$3,306,260	\$111,282	3.5%
742065	RICHMOND City	\$143	\$0	\$145	\$2	1.4%	\$0	\$149	\$4	2.8%
742070	ST CLAIR City	\$436,466	\$45,634	\$444,600	\$8,134	1.9%	\$47,832	\$458,270	\$13,670	3.1%
742080	YALE City	\$170,607	\$32,378	\$174,580	\$3,973	2.3%	\$33,938	\$180,229	\$5,649	3.2%
743010	CAPAC Village	\$182,103	\$49,698	\$187,172	\$5,069	2.8%	\$52,093	\$193,520	\$6,348	3.4%
743020	EMMETT Village	\$19,318	\$0	\$19,566	\$248	1.3%	\$0	\$20,129	\$563	2.9%
Total for St Clair County		\$13,053,658	\$1,458,071	\$13,302,006	\$248,348	1.9%	\$1,528,318	\$13,712,819	\$410,813	3.1%
Revenue Sharing Payments for St Joseph County										
750000	SAINT JOSEPH County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
751010	BURR OAK Township	\$128,037	\$0	\$129,691	\$1,654	1.3%	\$0	\$133,420	\$3,729	2.9%
751020	COLON Township	\$154,822	\$0	\$156,822	\$2,000	1.3%	\$0	\$161,331	\$4,509	2.9%
751030	CONSTANTINE Township	\$153,744	\$0	\$155,731	\$1,987	1.3%	\$0	\$160,209	\$4,478	2.9%
751040	FABIUS Township	\$233,237	\$0	\$236,252	\$3,015	1.3%	\$0	\$243,045	\$6,793	2.9%
751050	FAWN RIVER Township	\$106,063	\$0	\$107,433	\$1,370	1.3%	\$0	\$110,522	\$3,089	2.9%
751060	FLORENCE Township	\$89,187	\$0	\$90,340	\$1,153	1.3%	\$0	\$92,937	\$2,597	2.9%
751070	FLOWERFIELD Township	\$112,166	\$0	\$113,616	\$1,450	1.3%	\$0	\$116,883	\$3,267	2.9%
751080	LEONIDAS Township	\$85,094	\$0	\$86,194	\$1,100	1.3%	\$0	\$88,672	\$2,478	2.9%
751090	LOCKPORT Township	\$266,988	\$0	\$270,438	\$3,450	1.3%	\$0	\$278,214	\$7,776	2.9%
751100	MENDON Township	\$132,776	\$0	\$134,491	\$1,715	1.3%	\$0	\$138,359	\$3,868	2.9%
751110	MOTTVILLE Township	\$103,120	\$0	\$104,451	\$1,331	1.3%	\$0	\$107,454	\$3,003	2.9%
751120	NOTTAWA Township	\$179,667	\$0	\$181,989	\$2,322	1.3%	\$0	\$187,222	\$5,233	2.9%
751130	PARK Township	\$186,704	\$0	\$189,117	\$2,413	1.3%	\$0	\$194,555	\$5,438	2.9%
751140	SHERMAN Township	\$230,149	\$0	\$233,124	\$2,975	1.3%	\$0	\$239,827	\$6,703	2.9%
751150	STURGIS Township	\$162,360	\$0	\$164,459	\$2,099	1.3%	\$0	\$169,188	\$4,729	2.9%
751160	WHITE PIGEON Township	\$160,206	\$0	\$162,277	\$2,071	1.3%	\$0	\$166,943	\$4,666	2.9%
752010	STURGIS City	\$910,481	\$129,652	\$929,330	\$18,849	2.1%	\$135,899	\$958,571	\$29,241	3.1%
752020	THREE RIVERS City	\$769,214	\$223,192	\$791,346	\$22,132	2.9%	\$233,945	\$818,435	\$27,089	3.4%
753010	BURR OAK Village	\$82,358	\$24,537	\$84,763	\$2,405	2.9%	\$25,719	\$87,677	\$2,914	3.4%
753020	CENTREVILLE Village	\$121,352	\$25,693	\$124,325	\$2,973	2.4%	\$26,930	\$128,398	\$4,073	3.3%
753030	COLON Village	\$98,938	\$15,758	\$101,079	\$2,141	2.2%	\$16,518	\$104,292	\$3,213	3.2%
753040	CONSTANTINE Village	\$183,148	\$36,505	\$187,508	\$4,360	2.4%	\$38,264	\$193,609	\$6,101	3.3%
753050	MENDON Village	\$65,741	\$4,849	\$68,130	\$2,389	3.6%	\$5,083	\$70,184	\$2,054	3.0%
753060	WHITE PIGEON Village	\$129,648	\$21,811	\$132,517	\$2,869	2.2%	\$22,862	\$136,752	\$4,235	3.2%
Total for St Joseph County		\$4,845,200	\$481,997	\$4,935,423	\$90,223	1.9%	\$505,220	\$5,086,699	\$151,276	3.1%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Revenue Sharing Payments for Sanilac County										
760000	SANILAC County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
761010	ARGYLE Township	\$54,503	\$0	\$55,207	\$704	1.3%	\$0	\$56,795	\$1,588	2.9%
761020	AUSTIN Township	\$47,754	\$0	\$48,370	\$616	1.3%	\$0	\$49,761	\$1,391	2.9%
761030	BRIDGEHAMPTON Township	\$49,405	\$0	\$50,043	\$638	1.3%	\$0	\$51,482	\$1,439	2.9%
761040	BUEL Township	\$90,838	\$0	\$92,013	\$1,175	1.3%	\$0	\$94,658	\$2,645	2.9%
761050	CUSTER Township	\$72,240	\$0	\$73,174	\$934	1.3%	\$0	\$75,278	\$2,104	2.9%
761060	DELAWARE Township	\$51,703	\$0	\$52,371	\$668	1.3%	\$0	\$53,877	\$1,506	2.9%
761070	ELK Township	\$64,197	\$0	\$65,027	\$830	1.3%	\$0	\$66,897	\$1,870	2.9%
761080	ELMER Township	\$57,880	\$0	\$58,626	\$746	1.3%	\$0	\$60,312	\$1,686	2.9%
761090	EVERGREEN Township	\$66,352	\$0	\$67,209	\$857	1.3%	\$0	\$69,142	\$1,933	2.9%
761100	FLYNN Township	\$75,401	\$0	\$76,374	\$973	1.3%	\$0	\$78,570	\$2,196	2.9%
761110	FORESTER Township	\$72,598	\$0	\$73,537	\$939	1.3%	\$0	\$75,652	\$2,115	2.9%
761120	FREMONT Township	\$75,471	\$0	\$76,447	\$976	1.3%	\$0	\$78,645	\$2,198	2.9%
761130	GREENLEAF Township	\$56,082	\$0	\$56,808	\$726	1.3%	\$0	\$58,441	\$1,633	2.9%
761140	LAMOTTE Township	\$65,993	\$0	\$66,845	\$852	1.3%	\$0	\$68,768	\$1,923	2.9%
761150	LEXINGTON Township	\$178,088	\$0	\$180,389	\$2,301	1.3%	\$0	\$185,576	\$5,187	2.9%
761160	MAPLE VALLEY Township	\$87,680	\$0	\$88,812	\$1,132	1.3%	\$0	\$91,366	\$2,554	2.9%
761170	MARION Township	\$59,529	\$0	\$60,299	\$770	1.3%	\$0	\$62,033	\$1,734	2.9%
761180	MARLETTE Township	\$126,599	\$0	\$128,236	\$1,637	1.3%	\$0	\$131,923	\$3,687	2.9%
761190	MINDEN Township	\$24,990	\$0	\$25,312	\$322	1.3%	\$0	\$26,040	\$728	2.9%
761200	MOORE Township	\$86,387	\$0	\$87,503	\$1,116	1.3%	\$0	\$90,019	\$2,516	2.9%
761210	SANILAC Township	\$129,831	\$0	\$131,509	\$1,678	1.3%	\$0	\$135,291	\$3,782	2.9%
761220	SPEAKER Township	\$93,568	\$0	\$94,777	\$1,209	1.3%	\$0	\$97,502	\$2,725	2.9%
761230	WASHINGTON Township	\$75,401	\$0	\$76,374	\$973	1.3%	\$0	\$78,570	\$2,196	2.9%
761240	WATERTOWN Township	\$94,788	\$0	\$96,013	\$1,225	1.3%	\$0	\$98,774	\$2,761	2.9%
761250	WHEATLAND Township	\$35,045	\$0	\$35,495	\$450	1.3%	\$0	\$36,516	\$1,021	2.9%
761260	WORTH Township	\$279,626	\$0	\$283,240	\$3,614	1.3%	\$0	\$291,384	\$8,144	2.9%
762010	BROWN CITY City	\$128,188	\$36,095	\$131,817	\$3,629	2.8%	\$37,834	\$136,309	\$4,492	3.4%
762020	CROSWELL City	\$242,581	\$71,641	\$249,630	\$7,049	2.9%	\$75,092	\$258,199	\$8,569	3.4%
762025	MARLETTE City	\$180,890	\$49,553	\$185,936	\$5,046	2.8%	\$51,940	\$192,244	\$6,308	3.4%
762030	SANDUSKY City	\$238,233	\$52,746	\$244,191	\$5,958	2.5%	\$55,287	\$252,237	\$8,046	3.3%
763010	APPLEGATE Village	\$20,382	\$3,819	\$21,857	\$1,475	7.2%	\$4,004	\$22,561	\$704	3.2%
763020	CARSONVILLE Village	\$52,168	\$15,350	\$53,682	\$1,514	2.9%	\$16,089	\$55,523	\$1,841	3.4%
763030	DECKERVILLE Village	\$79,870	\$21,717	\$82,089	\$2,219	2.8%	\$22,763	\$84,871	\$2,782	3.4%
763040	FORESTVILLE Village	\$9,766	\$0	\$9,892	\$126	1.3%	\$0	\$10,176	\$284	2.9%
763050	LEXINGTON Village	\$84,590	\$0	\$85,684	\$1,094	1.3%	\$0	\$88,148	\$2,464	2.9%
763070	MELVIN Village	\$12,925	\$0	\$13,092	\$167	1.3%	\$0	\$13,469	\$377	2.9%
763080	MINDEN CITY Village	\$16,837	\$5,192	\$19,521	\$2,684	15.9%	\$5,442	\$20,183	\$662	3.4%
763090	PECK Village	\$52,134	\$10,018	\$55,988	\$3,854	7.4%	\$10,501	\$57,793	\$1,805	3.2%
763100	PORT SANILAC Village	\$44,738	\$0	\$45,315	\$577	1.3%	\$0	\$46,618	\$1,303	2.9%
Total for Sanilac County		\$3,335,251	\$266,131	\$3,398,704	\$63,453	1.9%	\$278,952	\$3,501,603	\$102,899	3.0%
Revenue Sharing Payments for Schoolcraft County										
770000	SCHOOLCRAFT County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
771010	DOYLE Township	\$44,809	\$0	\$45,388	\$579	1.3%	\$0	\$46,693	\$1,305	2.9%
771020	GERMFASK Township	\$34,901	\$0	\$35,350	\$449	1.3%	\$0	\$36,366	\$1,016	2.9%
771030	HIAWATHA Township	\$93,495	\$0	\$94,704	\$1,209	1.3%	\$0	\$97,427	\$2,723	2.9%
771040	INWOOD Township	\$52,636	\$0	\$53,316	\$680	1.3%	\$0	\$54,849	\$1,533	2.9%
771050	MANISTIQUE Township	\$78,631	\$0	\$79,647	\$1,016	1.3%	\$0	\$81,937	\$2,290	2.9%
771060	MUELLER Township	\$16,803	\$0	\$17,020	\$217	1.3%	\$0	\$17,510	\$490	2.9%
771070	SENEY Township	\$8,546	\$0	\$8,655	\$109	1.3%	\$0	\$8,904	\$249	2.9%
771080	THOMPSON Township	\$57,089	\$0	\$57,826	\$737	1.3%	\$0	\$59,489	\$1,663	2.9%
772010	MANISTIQUE City	\$321,163	\$106,746	\$331,141	\$9,978	3.1%	\$111,889	\$342,737	\$11,596	3.5%
Total for Schoolcraft County		\$708,073	\$106,746	\$723,047	\$14,974	2.1%	\$111,889	\$745,912	\$22,865	3.2%
Revenue Sharing Payments for Shiawassee County										
780000	SHIAWASSEE County*	\$0	\$0	\$0	\$0	----		\$0	\$0	----
781010	ANTRIM Township	\$155,180	\$0	\$157,186	\$2,006	1.3%	\$0	\$161,705	\$4,519	2.9%
781020	BENNINGTON Township	\$227,492	\$0	\$230,433	\$2,941	1.3%	\$0	\$237,058	\$6,625	2.9%
781030	BURNS Township	\$206,524	\$0	\$209,193	\$2,669	1.3%	\$0	\$215,208	\$6,015	2.9%
781040	CALEDONIA Township	\$321,349	\$0	\$325,501	\$4,152	1.3%	\$0	\$334,860	\$9,359	2.9%
781050	FAIRFIELD Township	\$54,215	\$0	\$54,916	\$701	1.3%	\$0	\$56,496	\$1,580	2.9%
781060	HAZELTON Township	\$106,995	\$0	\$108,379	\$1,384	1.3%	\$0	\$111,495	\$3,116	2.9%
781070	MIDDLEBURY Township	\$108,001	\$0	\$109,397	\$1,396	1.3%	\$0	\$112,543	\$3,146	2.9%
781080	NEW HAVEN Township	\$95,435	\$0	\$96,668	\$1,233	1.3%	\$0	\$99,448	\$2,780	2.9%
781090	OWOSSO Township	\$346,193	\$0	\$350,668	\$4,475	1.3%	\$0	\$360,751	\$10,083	2.9%
781100	PERRY Township	\$244,151	\$0	\$247,308	\$3,157	1.3%	\$0	\$254,419	\$7,111	2.9%
781110	RUSH Township	\$92,707	\$0	\$93,904	\$1,197	1.3%	\$0	\$96,604	\$2,700	2.9%
781120	SCIOTA Township	\$131,627	\$0	\$133,328	\$1,701	1.3%	\$0	\$137,161	\$3,833	2.9%
781130	SHIAWASSEE Township	\$164,803	\$0	\$166,932	\$2,129	1.3%	\$0	\$171,733	\$4,801	2.9%
781140	VENICE Township	\$154,317	\$0	\$156,313	\$1,996	1.3%	\$0	\$160,807	\$4,494	2.9%
781150	VERNON Township	\$275,101	\$0	\$278,658	\$3,557	1.3%	\$0	\$286,670	\$8,012	2.9%
781160	WOODHULL Township	\$273,594	\$0	\$277,130	\$3,536	1.3%	\$0	\$285,099	\$7,969	2.9%
782010	CORUNNA City	\$311,592	\$69,797	\$319,432	\$7,840	2.5%	\$73,159	\$329,972	\$10,540	3.3%
782020	DURAND City	\$376,421	\$138,180	\$388,834	\$12,413	3.3%	\$144,838	\$402,699	\$13,865	3.6%
782030	LAINGSBURG City	\$120,556	\$30,455	\$123,777	\$3,221	2.7%	\$31,922	\$127,927	\$4,150	3.4%
782040	OWOSSO City	\$1,436,458	\$370,058	\$1,475,234	\$38,776	2.7%	\$387,887	\$1,524,841	\$49,607	3.4%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
782050	PERRY City	\$190,278	\$35,530	\$194,680	\$4,402	2.3%	\$37,241	\$200,967	\$6,287	3.2%
783010	BANCROFT Village	\$50,032	\$11,676	\$51,318	\$1,286	2.6%	\$12,238	\$53,019	\$1,701	3.3%
783020	BYRON Village	\$47,637	\$8,775	\$51,035	\$3,398	7.1%	\$9,198	\$52,673	\$1,638	3.2%
783025	LENNON Village	\$34,707	\$4,179	\$35,383	\$676	1.9%	\$4,380	\$36,481	\$1,098	3.1%
783030	MORRICE Village	\$79,510	\$13,867	\$81,294	\$1,784	2.2%	\$14,535	\$83,901	\$2,607	3.2%
783040	NEW LOTHROP Village	\$44,138	\$5,825	\$48,085	\$3,947	8.9%	\$6,105	\$49,580	\$1,495	3.1%
783045	OVID Village	\$431	\$0	\$436	\$5	1.2%	\$0	\$448	\$12	2.8%
783050	VERNON Village	\$65,742	\$14,119	\$71,072	\$5,330	8.1%	\$14,800	\$73,391	\$2,319	3.3%
Total for Shiawassee County		\$5,715,186	\$702,461	\$5,836,494	\$121,308	2.1%	\$736,303	\$6,017,956	\$181,462	3.1%
Revenue Sharing Payments for Tuscola County										
790000	TUSCOLA County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
791010	AKRON Township	\$89,833	\$0	\$90,994	\$1,161	1.3%	\$0	\$93,611	\$2,617	2.9%
791020	ALMER Township	\$151,876	\$0	\$153,840	\$1,964	1.3%	\$0	\$158,263	\$4,423	2.9%
791030	ARBELA Township	\$220,455	\$0	\$223,304	\$2,849	1.3%	\$0	\$229,725	\$6,421	2.9%
791040	COLUMBIA Township	\$55,724	\$0	\$56,444	\$720	1.3%	\$0	\$58,067	\$1,623	2.9%
791050	DAYTON Township	\$132,703	\$0	\$134,419	\$1,716	1.3%	\$0	\$138,284	\$3,865	2.9%
791060	DENMARK Township	\$116,330	\$0	\$117,835	\$1,505	1.3%	\$0	\$121,223	\$3,388	2.9%
791070	ELLKLAND Township	\$78,991	\$0	\$80,011	\$1,020	1.3%	\$0	\$82,312	\$2,301	2.9%
791080	ELLINGTON Township	\$95,651	\$0	\$96,886	\$1,235	1.3%	\$0	\$99,672	\$2,786	2.9%
791090	ELMWOOD Township	\$58,811	\$0	\$59,572	\$761	1.3%	\$0	\$61,285	\$1,713	2.9%
791100	FAIRGROVE Township	\$62,186	\$0	\$62,990	\$804	1.3%	\$0	\$64,802	\$1,812	2.9%
791110	FREMONT Township	\$169,614	\$0	\$171,806	\$2,192	1.3%	\$0	\$176,746	\$4,940	2.9%
791120	GILFORD Township	\$53,211	\$0	\$53,898	\$687	1.3%	\$0	\$55,448	\$1,550	2.9%
791130	INDIAN FIELDS Township	\$190,295	\$0	\$192,754	\$2,459	1.3%	\$0	\$198,297	\$5,543	2.9%
791140	JUNIATA Township	\$112,526	\$0	\$113,979	\$1,453	1.3%	\$0	\$117,257	\$3,278	2.9%
791150	KINGSTON Township	\$85,381	\$0	\$86,485	\$1,104	1.3%	\$0	\$88,971	\$2,486	2.9%
791160	KOYLTON Township	\$109,868	\$0	\$111,288	\$1,420	1.3%	\$0	\$114,488	\$3,200	2.9%
791170	MILLINGTON Township	\$235,679	\$0	\$238,725	\$3,046	1.3%	\$0	\$245,589	\$6,864	2.9%
791180	NOVESTA Township	\$107,068	\$0	\$108,451	\$1,383	1.3%	\$0	\$111,570	\$3,119	2.9%
791190	TUSCOLA Township	\$149,507	\$0	\$151,439	\$1,932	1.3%	\$0	\$155,794	\$4,355	2.9%
791200	VASSAR Township	\$293,914	\$0	\$297,715	\$3,801	1.3%	\$0	\$306,275	\$8,560	2.9%
791210	WATERTOWN Township	\$158,124	\$0	\$160,168	\$2,044	1.3%	\$0	\$164,773	\$4,605	2.9%
791220	WELLS Township	\$127,317	\$0	\$128,963	\$1,646	1.3%	\$0	\$132,672	\$3,709	2.9%
791230	WISNER Township	\$49,548	\$0	\$50,189	\$641	1.3%	\$0	\$51,632	\$1,443	2.9%
792005	CARO City	\$372,057	\$76,107	\$381,023	\$8,966	2.4%	\$79,774	\$393,458	\$12,435	3.3%
792010	VASSAR City	\$282,442	\$95,116	\$291,289	\$8,847	3.1%	\$99,698	\$301,512	\$10,223	3.5%
793010	AKRON Village	\$37,846	\$9,622	\$38,862	\$1,016	2.7%	\$10,086	\$40,167	\$1,305	3.4%
793030	CASS CITY Village	\$216,446	\$45,102	\$221,709	\$5,263	2.4%	\$47,275	\$228,960	\$7,251	3.3%
793040	FAIRGROVE Village	\$49,990	\$10,246	\$51,197	\$1,207	2.4%	\$10,740	\$52,868	\$1,671	3.3%
793050	GAGETOWN Village	\$34,714	\$10,169	\$38,391	\$3,677	10.6%	\$10,659	\$39,692	\$1,301	3.4%
793060	KINGSTON Village	\$40,171	\$12,719	\$44,723	\$4,552	11.3%	\$13,332	\$46,256	\$1,533	3.4%
793070	MAYVILLE Village	\$89,944	\$23,280	\$92,380	\$2,436	2.7%	\$24,402	\$95,489	\$3,109	3.4%
793080	MILLINGTON Village	\$90,505	\$20,066	\$98,040	\$7,535	8.3%	\$21,032	\$101,248	\$3,208	3.3%
793090	REESE Village	\$123,815	\$21,253	\$126,577	\$2,762	2.2%	\$22,277	\$130,629	\$4,052	3.2%
793100	UNIONVILLE Village	\$49,552	\$14,010	\$50,960	\$1,408	2.8%	\$14,685	\$52,698	\$1,738	3.4%
Total for Tuscola County		\$4,292,094	\$337,690	\$4,377,306	\$85,212	2.0%	\$353,960	\$4,509,733	\$132,427	3.0%
Revenue Sharing Payments for Van Buren County										
800000	VAN BUREN County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
801010	ALMENA Township	\$358,473	\$0	\$363,106	\$4,633	1.3%	\$0	\$373,547	\$10,441	2.9%
801020	ANTWERP Township	\$588,691	\$0	\$596,303	\$7,612	1.3%	\$0	\$613,449	\$17,146	2.9%
801030	ARLINGTON Township	\$148,860	\$0	\$150,785	\$1,925	1.3%	\$0	\$155,120	\$4,335	2.9%
801040	BANGOR Township	\$159,209	\$6,071	\$162,238	\$3,029	1.9%	\$6,364	\$167,022	\$4,784	2.9%
801050	BLOOMINGDALE Township	\$190,225	\$0	\$192,682	\$2,457	1.3%	\$0	\$198,222	\$5,540	2.9%
801060	COLUMBIA Township	\$171,552	\$0	\$173,770	\$2,218	1.3%	\$0	\$178,766	\$4,996	2.9%
801070	COVERT Township	\$207,385	\$0	\$210,066	\$2,681	1.3%	\$0	\$216,106	\$6,040	2.9%
801080	DECATUR Township	\$136,941	\$0	\$138,710	\$1,769	1.3%	\$0	\$142,699	\$3,989	2.9%
801090	GENEVA Township	\$263,519	\$10,303	\$270,194	\$6,675	2.5%	\$10,799	\$278,163	\$7,969	2.9%
801100	HAMILTON Township	\$106,924	\$0	\$108,306	\$1,382	1.3%	\$0	\$111,420	\$3,114	2.9%
801110	HARTFORD Township	\$235,103	\$0	\$238,143	\$3,040	1.3%	\$0	\$244,990	\$6,847	2.9%
801120	KEELER Township	\$155,755	\$0	\$157,768	\$2,013	1.3%	\$0	\$162,304	\$4,536	2.9%
801130	LAWRENCE Township	\$162,506	\$0	\$164,605	\$2,099	1.3%	\$0	\$169,338	\$4,733	2.9%
801140	PAW PAW Township	\$258,083	\$0	\$261,419	\$3,336	1.3%	\$0	\$268,936	\$7,517	2.9%
801150	PINE GROVE Township	\$211,766	\$0	\$214,503	\$2,737	1.3%	\$0	\$220,671	\$6,168	2.9%
801160	PORTER Township	\$177,082	\$0	\$179,371	\$2,289	1.3%	\$0	\$184,528	\$5,157	2.9%
801170	SOUTH HAVEN Township	\$286,016	\$0	\$289,714	\$3,698	1.3%	\$0	\$298,044	\$8,330	2.9%
801180	WAVERLY Township	\$183,400	\$0	\$185,772	\$2,372	1.3%	\$0	\$191,113	\$5,341	2.9%
802010	BANGOR City	\$207,744	\$77,556	\$214,666	\$6,922	3.3%	\$81,293	\$222,346	\$7,680	3.6%
802020	GOBLES City	\$77,079	\$26,037	\$86,336	\$9,257	12.0%	\$27,292	\$89,325	\$2,989	3.5%
802030	HARTFORD City	\$272,632	\$85,296	\$280,814	\$8,182	3.0%	\$89,406	\$290,546	\$9,732	3.5%
802040	SOUTH HAVEN City	\$378,352	\$66,848	\$386,893	\$8,541	2.3%	\$70,068	\$399,316	\$12,423	3.2%
803010	BLOOMINGDALE Village	\$47,062	\$15,495	\$48,517	\$1,455	3.1%	\$16,241	\$50,213	\$1,696	3.5%
803020	BREEDSVILLE Village	\$14,290	\$0	\$14,474	\$184	1.3%	\$0	\$14,891	\$417	2.9%
803030	DECATUR Village	\$168,805	\$40,914	\$173,223	\$4,418	2.6%	\$42,885	\$178,999	\$5,776	3.3%
803040	LAWRENCE Village	\$96,719	\$26,998	\$99,444	\$2,725	2.8%	\$28,299	\$102,828	\$3,384	3.4%
803050	LAWTON Village	\$161,493	\$37,170	\$175,371	\$13,878	8.6%	\$38,961	\$181,136	\$5,765	3.3%
803060	MATTAWAN Village	\$143,404	\$0	\$145,257	\$1,853	1.3%	\$0	\$149,433	\$4,176	2.9%
803070	PAW PAW Village	\$302,681	\$57,711	\$309,747	\$7,066	2.3%	\$60,491	\$319,774	\$10,027	3.2%

Attachment 2

Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14 Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Total for Van Buren County		\$5,871,751	\$450,399	\$5,992,197	\$120,446	2.1%	\$472,099	\$6,173,245	\$181,048	3.0%
Revenue Sharing Payments for Washtenaw County										
810000	WASHTENAW County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
811010	ANN ARBOR Township	\$292,049	\$0	\$295,824	\$3,775	1.3%	\$0	\$304,330	\$8,506	2.9%
811020	AUGUSTA Township	\$484,355	\$0	\$490,615	\$6,260	1.3%	\$0	\$504,722	\$14,107	2.9%
811030	BRIDGEWATER Township	\$120,209	\$0	\$121,762	\$1,553	1.3%	\$0	\$125,264	\$3,502	2.9%
811040	DEXTER Township	\$433,873	\$0	\$439,481	\$5,608	1.3%	\$0	\$452,118	\$12,637	2.9%
811050	FREEDOM Township	\$102,543	\$0	\$103,869	\$1,326	1.3%	\$0	\$106,856	\$2,987	2.9%
811060	LIMA Township	\$237,475	\$0	\$240,543	\$3,068	1.3%	\$0	\$247,460	\$6,917	2.9%
811070	LODI Township	\$435,021	\$0	\$440,644	\$5,623	1.3%	\$0	\$453,315	\$12,671	2.9%
811080	LYNDON Township	\$188,068	\$0	\$190,500	\$2,432	1.3%	\$0	\$195,977	\$5,477	2.9%
811090	MANCHESTER Township	\$177,943	\$0	\$180,243	\$2,300	1.3%	\$0	\$185,426	\$5,183	2.9%
811100	NORTHFIELD Township	\$592,068	\$0	\$599,722	\$7,654	1.3%	\$0	\$616,966	\$17,244	2.9%
811110	PITTSFIELD Township	\$2,476,706	\$0	\$2,508,722	\$32,016	1.3%	\$0	\$2,580,859	\$72,137	2.9%
811120	SALEM Township	\$404,071	\$0	\$409,294	\$5,223	1.3%	\$0	\$421,063	\$11,769	2.9%
811130	SALINE Township	\$136,151	\$0	\$137,910	\$1,759	1.3%	\$0	\$141,876	\$3,966	2.9%
811140	SCIO Township	\$1,182,702	\$0	\$1,197,989	\$15,287	1.3%	\$0	\$1,232,437	\$34,448	2.9%
811150	SHARON Township	\$124,734	\$0	\$126,345	\$1,611	1.3%	\$0	\$129,978	\$3,633	2.9%
811160	SUPERIOR Township	\$937,687	\$0	\$949,808	\$12,121	1.3%	\$0	\$977,119	\$27,311	2.9%
811170	SYLVAN Township	\$203,436	\$0	\$206,065	\$2,629	1.3%	\$0	\$211,991	\$5,926	2.9%
811180	WEBSTER Township	\$454,410	\$0	\$460,284	\$5,874	1.3%	\$0	\$473,519	\$13,235	2.9%
811190	YORK Township	\$571,244	\$0	\$578,628	\$7,384	1.3%	\$0	\$595,266	\$16,638	2.9%
811200	YPSILANTI Township	\$4,235,522	\$432,462	\$4,313,890	\$78,368	1.9%	\$453,297	\$4,446,333	\$132,443	3.1%
812010	ANN ARBOR City	\$9,576,896	\$1,495,187	\$9,782,337	\$205,441	2.1%	\$1,567,221	\$10,092,662	\$310,325	3.2%
812015	CHELSEA City	\$406,667	\$55,332	\$414,947	\$8,280	2.0%	\$57,998	\$427,953	\$13,006	3.1%
812020	MILAN CITY City	\$314,717	\$47,138	\$321,359	\$6,642	2.1%	\$49,409	\$331,515	\$10,156	3.2%
812030	SALINE City	\$733,456	\$108,017	\$748,836	\$15,380	2.1%	\$113,221	\$772,466	\$23,630	3.2%
812040	YPSILANTI City	\$2,238,858	\$903,474	\$2,317,131	\$78,273	3.5%	\$947,002	\$2,401,307	\$84,176	3.6%
813005	BARTON HILLS Village	\$21,112	\$0	\$21,384	\$272	1.3%	\$0	\$21,999	\$615	2.9%
813020	DEXTER Village	\$296,483	\$4,751	\$300,575	\$4,092	1.4%	\$4,980	\$309,310	\$8,735	2.9%
813030	MANCHESTER Village	\$172,059	\$23,471	\$175,565	\$3,506	2.0%	\$24,602	\$181,069	\$5,504	3.1%
Total for Washtenaw County		\$27,550,515	\$3,069,832	\$28,074,272	\$523,757	1.9%	\$3,217,730	\$28,941,156	\$866,884	3.1%
Revenue Sharing Payments for Wayne County										
820000	WAYNE County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
821010	BROWNSTOWN Township	\$2,484,247	\$305,295	\$2,533,032	\$48,785	2.0%	\$320,003	\$2,611,797	\$78,765	3.1%
821020	CANTON Township	\$6,543,036	\$72,609	\$6,631,584	\$88,548	1.4%	\$76,108	\$6,823,681	\$192,097	2.9%
821030	GROSSE ILE Township	\$778,085	\$35,735	\$790,097	\$12,012	1.5%	\$37,457	\$813,510	\$23,413	3.0%
821050	HURON Township	\$1,140,263	\$0	\$1,155,001	\$14,738	1.3%	\$0	\$1,188,212	\$33,211	2.9%
821060	NORTHVILLE Township	\$2,046,353	\$0	\$2,072,805	\$26,452	1.3%	\$0	\$2,132,407	\$59,602	2.9%
821070	PLYMOUTH Township	\$1,986,357	\$10,584	\$2,012,616	\$26,259	1.3%	\$11,094	\$2,070,693	\$58,077	2.9%
821080	REDFORD Township	\$4,493,786	\$1,093,865	\$4,611,605	\$117,819	2.6%	\$1,146,565	\$4,765,455	\$153,850	3.3%
821090	SUMPTER Township	\$687,470	\$4,253	\$698,825	\$11,355	1.7%	\$4,458	\$719,002	\$20,177	2.9%
821100	VAN BUREN Township	\$2,176,136	\$114,129	\$2,210,501	\$34,365	1.6%	\$119,627	\$2,276,279	\$65,778	3.0%
822010	ALLEN PARK City	\$2,361,233	\$359,453	\$2,411,383	\$50,150	2.1%	\$376,771	\$2,487,702	\$76,319	3.2%
822020	BELLEVILLE City	\$332,993	\$49,716	\$340,012	\$7,019	2.1%	\$52,111	\$350,754	\$10,742	3.2%
822030	DEARBORN City	\$8,323,647	\$1,366,435	\$8,505,857	\$182,210	2.2%	\$1,432,266	\$8,776,977	\$271,120	3.2%
822040	DEARBORN HEIGHTS City	\$4,964,281	\$873,821	\$5,076,168	\$111,887	2.3%	\$915,919	\$5,239,101	\$162,933	3.2%
822050	DETROIT City	\$172,532,461	\$130,037,351	\$181,863,028	\$9,330,567	5.4%	\$136,302,261	\$189,618,145	\$7,755,117	4.3%
822060	ECORSE City	\$1,278,936	\$638,452	\$1,330,332	\$51,396	4.0%	\$669,211	\$1,380,986	\$50,654	3.8%
822070	FLAT ROCK City	\$797,442	\$94,404	\$812,906	\$15,464	1.9%	\$98,952	\$838,114	\$25,208	3.1%
822080	GARDEN CITY City	\$2,561,661	\$614,053	\$2,628,305	\$66,644	2.6%	\$643,636	\$2,715,806	\$87,501	3.3%
822090	GIBALTAR City	\$390,073	\$59,710	\$398,376	\$8,303	2.1%	\$62,587	\$410,991	\$12,615	3.2%
822100	GROSSE POINTE City	\$426,478	\$39,858	\$434,169	\$7,691	1.8%	\$41,778	\$447,427	\$13,258	3.1%
822110	GROSSE PTE FARMS City	\$721,913	\$44,179	\$733,659	\$11,746	1.6%	\$46,307	\$755,613	\$21,954	3.0%
822120	GROSSE PTE PARK City	\$908,906	\$95,403	\$935,887	\$26,981	3.0%	\$99,999	\$964,650	\$28,763	3.1%
822125	GROSSE PTE SHORES City	\$219,027	\$9,321	\$222,369	\$3,342	1.5%	\$9,770	\$228,944	\$6,575	3.0%
822130	GROSSE PTE WOODS City	\$1,327,012	\$180,393	\$1,354,015	\$27,003	2.0%	\$189,084	\$1,396,453	\$42,438	3.1%
822140	HAMTRAMCK City	\$2,825,178	\$1,318,016	\$2,933,665	\$108,487	3.8%	\$1,381,515	\$3,043,621	\$109,956	3.7%
822150	HARPER WOODS City	\$1,290,632	\$287,521	\$1,323,014	\$32,382	2.5%	\$301,373	\$1,366,641	\$43,627	3.3%
822160	HIGHLAND PARK City	\$2,259,459	\$1,514,821	\$2,371,380	\$111,921	5.0%	\$1,587,802	\$2,468,990	\$97,610	4.1%
822170	INKSTER City	\$3,059,113	\$1,325,765	\$3,171,047	\$111,934	3.7%	\$1,389,637	\$3,287,979	\$116,932	3.7%
822180	LINCOLN PARK City	\$4,031,481	\$1,384,695	\$4,159,201	\$127,720	3.2%	\$1,451,406	\$4,305,691	\$146,490	3.5%
822190	LIVONIA City	\$7,724,574	\$817,746	\$7,869,083	\$144,509	1.9%	\$857,143	\$8,111,235	\$242,152	3.1%
822200	MELVINDALE City	\$1,270,762	\$537,132	\$1,316,516	\$45,754	3.6%	\$563,010	\$1,364,804	\$48,288	3.7%
822210	NORTHVILLE City	\$252,813	\$60,138	\$259,366	\$6,553	2.6%	\$63,035	\$267,992	\$8,626	3.3%
822220	PLYMOUTH City	\$760,847	\$112,592	\$776,832	\$15,985	2.1%	\$118,017	\$801,357	\$24,525	3.2%
822230	RIVER ROUGE City	\$1,010,334	\$474,454	\$1,049,299	\$38,965	3.9%	\$497,312	\$1,088,687	\$39,388	3.8%
822240	RIVERVIEW City	\$1,055,862	\$170,625	\$1,078,827	\$22,965	2.2%	\$178,845	\$1,113,162	\$34,335	3.2%
822250	ROCKWOOD City	\$279,022	\$45,901	\$285,135	\$6,113	2.2%	\$48,113	\$294,226	\$9,091	3.2%
822260	ROMULUS City	\$1,990,275	\$286,756	\$2,031,660	\$41,385	2.1%	\$300,571	\$2,095,648	\$63,988	3.1%
822270	SOUTHGATE City	\$2,673,278	\$552,455	\$2,738,004	\$64,726	2.4%	\$579,071	\$2,827,464	\$89,460	3.3%
822280	TAYLOR City	\$6,246,288	\$1,835,241	\$6,427,244	\$180,956	2.9%	\$1,923,659	\$6,647,701	\$220,457	3.4%
822290	TRENTON City	\$1,774,975	\$451,236	\$1,822,559	\$47,584	2.7%	\$472,976	\$1,883,731	\$61,172	3.4%
822300	WAYNE City	\$1,708,653	\$477,120	\$1,756,794	\$48,141	2.8%	\$500,107	\$1,816,577	\$59,783	3.4%
822310	WESTLAND City	\$7,199,162	\$1,252,158	\$7,360,596	\$161,434	2.2%	\$1,312,484	\$7,596,565	\$235,969	3.2%
822320	WOODHAVEN City	\$1,074,042	\$160,175	\$1,096,672	\$22,630	2.1%	\$167,892	\$1,131,318	\$34,646	3.2%
822330	WYANDOTTE City	\$2,582,662	\$775,736	\$2,658,405	\$75,743	2.9%	\$813,109	\$2,749,913	\$91,508	3.4%

Attachment 2

**Revenue Sharing/EVIP Payments* to Cities, Villages & Townships, Actual FY 2011-12 and Estimated FY 2012-13 and FY 2013-14
Under the May 2013 Consensus Estimates and the Target Agreement for FY 2013-14**

Local Unit	Unit Name	Actual FY 2011-12 Pmt.*	Estimated FY 2012-13*		Change From FY 2011-12		Estimated FY 2013-14*		Change From FY 2012-13	
			Max. EVIP Pmt.	EVIP+Const.	Amount	Percent	Max. EVIP Pmt.	EVIP+Const.	Amount	Percent
Total for Wayne County		\$270,551,208	\$149,939,302	\$282,247,831	\$11,696,623	4.3%	\$157,163,041	\$293,276,001	\$11,028,170	3.9%
Revenue Sharing Payments for Wexford County										
830000	WEXFORD County*	\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
831010	ANTIOCH Township	\$58,525	\$0	\$59,281	\$756	1.3%	\$0	\$60,985	\$1,704	2.9%
831020	BOON Township	\$39,998	\$0	\$40,514	\$516	1.3%	\$0	\$41,679	\$1,165	2.9%
831030	CEDAR CREEK Township	\$126,169	\$0	\$127,800	\$1,631	1.3%	\$0	\$131,474	\$3,674	2.9%
831040	CHERRY GROVE Township	\$170,690	\$0	\$172,897	\$2,207	1.3%	\$0	\$177,869	\$4,972	2.9%
831050	CLAM LAKE Township	\$177,154	\$0	\$179,443	\$2,289	1.3%	\$0	\$184,603	\$5,160	2.9%
831060	COLFAX Township	\$60,319	\$0	\$61,099	\$780	1.3%	\$0	\$62,856	\$1,757	2.9%
831070	GREENWOOD Township	\$42,152	\$0	\$42,697	\$545	1.3%	\$0	\$43,924	\$1,227	2.9%
831080	HANOVER Township	\$61,972	\$0	\$62,772	\$800	1.3%	\$0	\$64,577	\$1,805	2.9%
831090	HARING Township	\$227,851	\$0	\$230,796	\$2,945	1.3%	\$0	\$237,433	\$6,637	2.9%
831100	HENDERSON Township	\$11,704	\$0	\$11,856	\$152	1.3%	\$0	\$12,197	\$341	2.9%
831110	LIBERTY Township	\$61,829	\$0	\$62,627	\$798	1.3%	\$0	\$64,427	\$1,800	2.9%
831120	SELMA Township	\$150,296	\$0	\$152,239	\$1,943	1.3%	\$0	\$156,617	\$4,378	2.9%
831130	SLAGLE Township	\$35,186	\$0	\$35,641	\$455	1.3%	\$0	\$36,666	\$1,025	2.9%
831140	SOUTH BRANCH Township	\$27,503	\$0	\$27,858	\$355	1.3%	\$0	\$28,659	\$801	2.9%
831150	SPRINGVILLE Township	\$97,733	\$0	\$98,995	\$1,262	1.3%	\$0	\$101,842	\$2,847	2.9%
831160	WEXFORD Township	\$76,981	\$0	\$77,974	\$993	1.3%	\$0	\$80,216	\$2,242	2.9%
832010	CADILLAC City	\$904,445	\$175,503	\$925,719	\$21,274	2.4%	\$183,958	\$955,746	\$30,027	3.2%
832020	MANTON City	\$113,650	\$31,498	\$125,111	\$11,461	10.1%	\$33,015	\$129,320	\$4,209	3.4%
833010	BUCKLEY Village	\$53,354	\$3,540	\$54,238	\$884	1.7%	\$3,710	\$55,865	\$1,627	3.0%
833020	HARRIETTA Village	\$10,268	\$0	\$10,401	\$133	1.3%	\$0	\$10,700	\$299	2.9%
833030	MESICK Village	\$32,699	\$5,664	\$34,322	\$1,623	5.0%	\$5,937	\$35,419	\$1,097	3.2%
Total for Wexford County		\$2,540,478	\$216,205	\$2,594,280	\$53,802	2.1%	\$226,620	\$2,673,074	\$78,794	3.0%
Total for State		\$917,242,663	\$224,999,994	\$941,650,027	\$24,407,364	2.7%	\$235,839,987	\$973,096,741	\$31,446,714	3.3%
Totals By Unit Type										
Counties		\$0	\$0	\$0	\$0	----	\$0	\$0	\$0	----
Cities		\$546,954,434	\$216,766,899	\$565,936,986	\$18,982,552	3.5%	\$227,210,239	\$586,420,438	\$20,483,452	3.6%
Detroit		\$172,532,461	\$130,037,351	\$181,863,028	\$9,330,567	5.4%	\$136,302,261	\$189,618,145	\$7,755,117	4.3%
Other Cities		\$374,421,973	\$86,729,548	\$384,073,958	\$9,651,985	2.6%	\$90,907,978	\$396,802,293	\$12,728,335	3.3%
Townships		\$347,566,275	\$4,862,357	\$352,340,307	\$4,774,032	1.4%	\$5,096,614	\$362,566,022	\$10,225,715	2.9%
Villages		\$22,721,954	\$3,370,738	\$23,372,734	\$650,780	2.9%	\$3,533,134	\$24,110,281	\$737,547	3.2%

* Notes:

Estimated payments to counties are shown in Attachment 3.

In FY 2012-13 and FY 2013-14, payments assume each eligible city, village and townships receives the maximum allowable EVIP payment.

Attachment 3
Estimated County Revenue Sharing/County Incentive Payments
Under Year-to-Date Appropriations for FY 2012-13 and the Proposed Conference Report for FY 2013-14

County	Actual FY 2011-12	Estimated FY 2012-13			Change From FY 2011-12	S.B. 194 (CR-1) FY 2013-14			Change From FY 2012-13
		Rev. Sharing	Incentive Pmt.	Total		Rev. Sharing	Incentive Pmt.	Total	
Alcona	---	---	---	---	---	---	---	---	---
Alger	\$145,257	\$117,000	\$29,250	\$146,250	\$993	\$122,634	\$30,658	\$153,293	\$7,043
Allegan	\$1,343,968	\$1,372,428	\$343,107	\$1,715,536	\$371,568	\$1,438,519	\$359,630	\$1,798,149	\$82,613
Alpena	\$551,344	\$444,090	\$111,023	\$555,113	\$3,769	\$465,475	\$116,370	\$581,845	\$26,732
Antrim	---	---	---	---	---	---	---	---	---
Arenac	\$254,961	\$205,363	\$51,341	\$256,703	\$1,743	\$215,252	\$53,813	\$269,065	\$12,362
Baraga	---	\$5,725	\$1,431	\$7,157	\$7,157	\$119,939	\$29,986	\$149,924	\$142,768
Barry	\$513,628	\$700,231	\$175,058	\$875,288	\$361,661	\$733,950	\$183,488	\$917,438	\$42,150
Bay	\$1,957,725	\$1,576,886	\$394,221	\$1,971,107	\$13,382	\$1,652,822	\$413,205	\$2,066,027	\$94,920
Benzie	---	---	---	---	---	---	---	---	---
Berrien	\$2,396,296	\$2,223,059	\$555,765	\$2,778,824	\$382,528	\$2,330,111	\$582,528	\$2,912,639	\$133,816
Branch	\$732,811	\$590,257	\$147,564	\$737,821	\$5,010	\$618,681	\$154,670	\$773,351	\$35,530
Calhoun	\$2,270,553	\$1,828,859	\$457,215	\$2,286,074	\$15,521	\$1,916,930	\$479,232	\$2,396,162	\$110,088
Cass	\$778,263	\$635,416	\$158,854	\$794,270	\$16,007	\$666,014	\$166,504	\$832,519	\$38,249
Charlevoix	---	---	---	---	---	---	---	---	---
Cheboygan	---	---	---	---	---	---	---	---	---
Chippewa	\$323,280	\$438,000	\$109,500	\$547,500	\$224,220	\$459,092	\$114,773	\$573,865	\$26,366
Clare	\$488,933	\$393,820	\$98,455	\$492,275	\$3,342	\$412,785	\$103,196	\$515,981	\$23,706
Clinton	---	---	---	---	---	\$428,652	\$107,163	\$535,814	\$535,814
Crawford	---	---	---	---	---	---	---	---	---
Delta	\$605,154	\$489,489	\$122,372	\$611,861	\$6,708	\$513,061	\$128,266	\$641,326	\$29,465
Dickinson	---	\$220,993	\$55,248	\$276,242	\$276,242	\$366,376	\$91,595	\$457,970	\$181,729
Eaton	\$1,323,124	\$1,352,450	\$338,113	\$1,690,563	\$367,439	\$1,417,578	\$354,395	\$1,771,973	\$81,410
Emmet	---	---	---	---	---	---	---	---	---
Genesee	\$7,487,510	\$6,030,970	\$1,507,743	\$7,538,713	\$51,202	\$6,321,379	\$1,580,345	\$7,901,724	\$363,011
Gladwin	\$385,772	\$310,805	\$77,701	\$388,506	\$2,734	\$325,772	\$81,443	\$407,215	\$18,708
Gogebic	\$240,357	\$206,780	\$51,695	\$258,475	\$18,119	\$216,738	\$54,185	\$270,923	\$12,447
Grand Traverse	---	---	---	---	---	---	---	---	---
Gratiot	\$650,557	\$524,003	\$131,001	\$655,003	\$4,447	\$549,236	\$137,309	\$686,545	\$31,542
Hillsdale	\$711,209	\$572,856	\$143,214	\$716,070	\$4,861	\$600,443	\$150,110	\$750,553	\$34,483
Houghton	\$517,030	\$416,452	\$104,113	\$520,564	\$3,534	\$436,506	\$109,127	\$545,633	\$25,068
Huron	\$102,207	\$488,984	\$122,246	\$611,230	\$509,023	\$512,531	\$128,133	\$640,664	\$29,434
Ingham	\$4,613,096	\$3,715,704	\$928,926	\$4,644,630	\$31,534	\$3,894,636	\$973,659	\$4,868,295	\$223,665
Ionia	\$892,203	\$718,642	\$179,661	\$898,303	\$6,099	\$753,248	\$188,312	\$941,561	\$43,258
Iosco	\$395,163	\$324,276	\$81,069	\$405,345	\$10,182	\$339,892	\$84,973	\$424,866	\$19,520
Iron	---	\$65,494	\$16,374	\$81,868	\$81,868	\$173,116	\$43,279	\$216,396	\$134,528
Isabella	\$942,120	\$758,848	\$189,712	\$948,560	\$6,440	\$795,391	\$198,847	\$994,239	\$45,678
Jackson	\$2,555,382	\$2,058,280	\$514,570	\$2,572,849	\$17,468	\$2,157,397	\$539,349	\$2,696,747	\$123,897
Kalamazoo	\$3,924,736	\$3,166,529	\$791,632	\$3,958,161	\$33,425	\$3,319,015	\$829,754	\$4,148,769	\$190,608
Kalkaska	---	---	---	---	---	---	---	---	---
Kent	\$9,134,433	\$7,352,707	\$1,838,177	\$9,190,884	\$56,451	\$7,706,782	\$1,926,695	\$9,633,477	\$442,594
Keweenaw	---	---	---	---	---	---	---	---	---
Lake	---	---	---	---	---	---	---	---	---
Lapeer	\$1,266,442	\$1,020,080	\$255,020	\$1,275,099	\$8,657	\$1,069,202	\$267,301	\$1,336,503	\$61,404
Leelanau	---	---	---	---	---	---	---	---	---
Lenawee	\$1,541,568	\$1,241,685	\$310,421	\$1,552,106	\$10,538	\$1,301,479	\$325,369	\$1,626,849	\$74,742
Livingston	---	\$1,135,416	\$283,854	\$1,419,270	\$1,419,270	\$1,988,709	\$497,176	\$2,485,885	\$1,066,615
Luce	\$97,230	\$78,316	\$19,579	\$97,895	\$664	\$82,087	\$20,521	\$102,608	\$4,714
Mackinac	---	---	---	---	---	---	---	---	---
Macomb	\$9,498,847	\$10,027,878	\$2,506,970	\$12,534,848	\$3,036,001	\$10,510,777	\$2,627,695	\$13,138,473	\$603,624
Manistee	---	\$96,572	\$24,143	\$120,715	\$120,715	\$345,983	\$86,495	\$432,478	\$311,763
Marquette	\$873,651	\$778,491	\$194,623	\$973,113	\$99,462	\$815,979	\$203,996	\$1,019,975	\$46,861
Mason	---	---	---	---	---	---	---	---	---
Mecosta	\$343,330	\$519,668	\$129,917	\$649,585	\$306,256	\$544,694	\$136,173	\$680,866	\$31,281
Menominee	\$254,591	\$323,959	\$80,990	\$404,949	\$150,358	\$339,560	\$84,890	\$424,450	\$19,501
Midland	---	\$1,126,900	\$281,725	\$1,408,625	\$1,408,625	\$1,263,263	\$315,815	\$1,579,078	\$170,454
Missaukee	\$162,175	\$173,129	\$43,282	\$216,411	\$54,236	\$181,466	\$45,367	\$226,833	\$10,422
Monroe	---	\$638,803	\$159,701	\$798,503	\$798,503	\$1,985,641	\$496,409	\$2,482,050	\$1,683,547
Montcalm	\$941,376	\$758,248	\$189,562	\$947,811	\$6,435	\$794,762	\$198,691	\$993,453	\$45,642
Montmorency	---	---	---	---	---	---	---	---	---
Muskegon	\$2,728,341	\$2,197,593	\$549,398	\$2,746,992	\$18,651	\$2,303,420	\$575,856	\$2,879,275	\$132,283
Newaygo	\$722,876	\$582,254	\$145,563	\$727,817	\$4,941	\$610,293	\$152,573	\$762,866	\$35,049
Oakland	---	---	---	---	---	---	---	---	---
Oceana	---	\$244,037	\$61,009	\$305,046	\$305,046	\$342,556	\$85,639	\$428,194	\$123,149
Ogemaw	---	---	---	---	---	---	---	---	---
Ontonagon	\$109,268	\$105,739	\$26,435	\$132,174	\$22,906	\$110,832	\$27,708	\$138,539	\$6,365
Osceola	\$429,249	\$345,900	\$86,475	\$432,375	\$3,126	\$362,557	\$90,639	\$453,195	\$20,821
Oscoda	---	---	---	---	---	---	---	---	---
Otsego	---	---	---	---	---	---	---	---	---
Ottawa	\$3,551,961	\$2,860,993	\$715,248	\$3,576,241	\$24,281	\$2,998,766	\$749,692	\$3,748,458	\$172,216
Presque Isle	---	---	---	---	---	---	---	---	---
Roscommon	---	\$130,992	\$32,748	\$163,740	\$163,740	\$324,688	\$81,173	\$405,861	\$242,121

Attachment 3
Estimated County Revenue Sharing/County Incentive Payments
Under Year-to-Date Appropriations for FY 2012-13 and the Proposed Conference Report for FY 2013-14

County	Actual FY 2011-12	Estimated FY 2012-13			Change From FY 2011-12	S.B. 194 (CR-1) FY 2013-14			Change From FY 2012-13
		Rev. Sharing	Incentive Pmt.	Total		Rev. Sharing	Incentive Pmt.	Total	
Saginaw	\$3,459,697	\$2,786,677	\$696,669	\$3,483,346	\$23,649	\$2,920,872	\$730,217	\$3,651,089	\$167,742
St. Clair	---	\$1,082,469	\$270,617	\$1,353,086	\$1,353,086	\$2,401,519	\$600,380	\$3,001,899	\$1,648,813
St. Joseph	\$1,040,627	\$838,192	\$209,548	\$1,047,740	\$7,114	\$878,555	\$219,639	\$1,098,195	\$50,455
Sanilac	\$694,138	\$559,107	\$139,777	\$698,883	\$4,745	\$586,031	\$146,507	\$732,538	\$33,655
Schoolcraft	\$67,360	\$112,710	\$28,178	\$140,888	\$73,527	\$118,138	\$29,535	\$147,673	\$6,785
Shiawassee	\$1,092,033	\$879,598	\$219,900	\$1,099,498	\$7,465	\$921,956	\$230,488	\$1,152,444	\$52,947
Tuscola	\$831,431	\$669,691	\$167,423	\$837,114	\$5,684	\$701,941	\$175,485	\$877,426	\$40,312
Van Buren	\$1,165,351	\$938,654	\$234,664	\$1,173,318	\$7,966	\$983,855	\$245,964	\$1,229,819	\$56,502
Washtenaw	---	\$2,207,464	\$551,866	\$2,759,330	\$2,759,330	\$4,418,611	\$1,104,652	\$5,523,263	\$2,763,933
Wayne	\$37,891,385	\$30,520,319	\$7,630,080	\$38,150,399	\$259,015	\$31,990,047	\$7,997,511	\$39,987,558	\$1,837,159
Wexford	---	\$193,070	\$48,267	\$241,337	\$241,337	\$429,806	\$107,452	\$537,258	\$295,921
Total	\$115,000,000	\$104,480,000	\$26,120,000	\$130,600,000	\$15,600,000	\$116,608,000	\$29,152,000	\$145,760,000	\$15,160,000