

FISCAL YEAR 2011-12 HIGHER EDUCATION APPROPRIATIONS REPORT

**A REPORT TO THE
HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEES ON HIGHER EDUCATION**

Prepared by:

**Kyle I. Jen, House Fiscal Agency
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September 2011



APPROPRIATIONS SUBCOMMITTEES ON HIGHER EDUCATION

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Representative Kevin Cotter, Majority Vice Chair
Representative Joseph Haveman
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Representative Joan Bauer, Minority Vice Chair
Representative Shanelle Jackson

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Senator Howard Walker, Majority Vice Chair
Senator Morris Hood III, Minority Vice Chair

ACKNOWLEDGMENTS

Consistent with past practice, this report has been prepared to provide a precise record of how appropriation amounts in the FY 2011-12 Higher Education budget were calculated.

The report was written by Kyle I. Jen, Deputy Director, House Fiscal Agency, and Bill Bowerman, Associate Director, Senate Fiscal Agency.

Visit our web sites, www.house.mi.gov/hfa or www.senate.michigan.gov/sfa, to find a copy of this report.

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**SUMMARY OF HIGHER EDUCATION
APPROPRIATION ISSUES**

**HIGHER EDUCATION
P.A. 62 of 2011 – ARTICLE III**

FULL-TIME EQUATED (FTE) POSITIONS/FUNDING SOURCE	FY 2010-11 YEAR-TO- DATE ¹⁾	FY 2011-12 GOV.'S REC.	FY 2011-12 SENATE	FY 2011-12 HOUSE	FY 2011-12 INITIAL ONGOING APPROPS. ²⁾	CHANGES FROM FY 2010-11 YEAR-TO-DATE	
						AMOUNT	PERCENT
FTE Positions	1.0	1.0	1.0	N/A	N/A	N/A	N/A
GROSS.....	1,578,278,500	1,362,278,400	1,362,278,400	1,362,278,400	1,362,278,400	(216,000,100)	(13.7)
Less:							
Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,578,278,500	1,362,278,400	1,362,278,400	1,362,278,400	1,362,278,400	(216,000,100)	(13.7)
Less:							
Federal Funds.....	91,926,400	98,326,400	98,326,400	98,326,400	98,326,400	6,400,000	7.0
Local and Private.....	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,486,352,100	1,263,952,000	1,263,952,000	1,263,952,000	1,263,952,000	(222,400,100)	(15.0)
Less:							
Other State Restricted Funds	300,000	699,919,500	200,200,000	699,919,500	200,219,500	199,919,500	66,639.8
GENERAL FUND/GENERAL PURPOSE ..	1,486,052,100	564,032,500	1,063,752,000	564,032,500	1,063,732,500	(422,319,600)	(28.4)
PAYMENTS TO LOCALS	0	0	0	0	0	0	0.0

¹⁾ Includes Federal funds adjustment for Grants and Financial Aid contained in 2011 PA 50.

²⁾ Figures do not reflect \$1,900,000 in GF/GP funds appropriated and designated for one-time purposes in section 294 of the budget article.

A. BUDGET BILL FORMAT

The FY 2011-12 Higher Education budget was merged into the compiled School Aid Act (as Article III of that act), rather than being enacted as a standard one-year budget bill. The Governor's recommendation and the House had utilized the School Aid Act format; the Senate had utilized the standard one-year format.

In the budget article enacted into law, no distinction was made between categories of public universities in the appropriation section of the budget article; universities are listed in alphabetical order.

B. UNIVERSITY OPERATIONS

Three sets of adjustments were made to each of the 15 university operations appropriations in the enacted FY 2011-12 budget:

- Each university's appropriation was reduced by 15.0%, for a total reduction of \$213.1 million GF/GP.
- From the remaining appropriations, a total of \$83.0 million in tuition restraint incentive funding (ranging from 5.1% to 9.8% of university appropriation amounts, based on the prior five-year average tuition/fee increase for each university) was set aside, to be paid only if a university holds its FY 2011-12 resident undergraduate tuition/fee rate increase below the prior-five-year statewide average of 7.1%.
- \$200.0 million in GF/GP funds was replaced with School Aid Fund revenue. For each university, 16.6% of its total appropriation (operations plus tuition restraint incentive funding) is funded from the School Aid Fund.

The House had utilized a sliding scale component, based on per-student funding amounts, for one percentage point of the overall reduction and had concurred with the tuition restraint policy as proposed in the Governor's proposed budget. The Senate utilized a straight across-the-board reduction and did not set aside the separate amounts for tuition restraint. The House had appropriated \$699.7 million from the School Aid Fund, consistent with the Governor's proposed budget; the Senate appropriated \$200.0 million from the fund.

Table 1, column 6, lists the FY 2011-12 appropriation for each university (including tuition restraint incentive funding amounts). Tables 2 through 4 outline the recommendations of the Governor, House, and Senate. Table 5 shows per-student funding amounts for the 15 public universities based on FY 2011-12 appropriations and FY 2009-10 fiscal-year-equated students. Table 6 shows the funding sources, split between School Aid Fund and GF/GP revenue, for each university's appropriation.

In addition to the appropriations discussed above, a total of \$1.9 million in GF/GP funds were appropriated and designated for one-time purposes under section 294 of the budget article (see the Major Boilerplate Changes section below).

All 15 universities were certified by the State Budget Director as having complied with the tuition restraint incentive funding requirements. Table 10 provides information on tuition restraint incentive funding and tuition/fee rate increases reported for that

purpose. Table 11 shows tuition/fee rate increases calculated under standard Higher Education Institutional Data Inventory (HEIDI) reporting requirements.

C. INDIAN TUITION WAIVERS

In FY 1996-97, funding totaling \$2.4 million was added to the base appropriation for each university for costs incurred by the universities under Public Act 174 of 1976, the Indian Tuition Waiver Act. Additional funds were allocated for this purpose in FY 2007-08. Table 7 lists, for each university, the FY 1996-97 tuition waiver amount added to the base, the FY 2007-08 allocation amount, an adjustment for across-the-board changes to university appropriations from FY 1997-98 through FY 2011-12, and the resulting total FY 2011-12 Indian Tuition Waiver allocation.

Note that these calculations reflect historical appropriation adjustments related to Indian Tuition Waivers, but the budget article does not contain language formally allocating the funds. Also included in the FY 2011-12 Indian Tuition Waiver funding are allocations to Bay Mills Tribal College (\$100,000) and to Saginaw Chippewa Tribal College (\$29,700) that are passed through Lake Superior State University and Central Michigan University, respectively, under budget article language.

D. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

There were no policy changes for the six King-Chavez-Parks (KCP) Programs for FY 2011-12. Table 8 provides an overview of funding for the \$1.8 million initiative. Table 9 lists the dollar amounts allocated from each university's appropriation for the College Day, Future Faculty, and Visiting Professors Programs. Pursuant to associated budget article language, the dollar amounts reflect a reduction of 15.0% for each program, consistent with the change in overall university appropriations.

E. AGRICULTURAL EXPERIMENT STATION AND COOPERATIVE EXTENSION SERVICE

The Agricultural Experiment Station (AES) and the Cooperative Extension Service (CES) are programs operated by Michigan State University that provide services throughout the State. The line items for the two programs were rolled together into a single line item called Agricultural Experiment and Cooperative Extension Activities. Consistent with the reduction for university operations, total funding for the two programs was reduced by 15.0%, resulting in an FY 2011-12 appropriation amount of \$52.6 million.

F. STATE COMPETITIVE SCHOLARSHIPS

Public Act 208 of 1964 created the State Competitive Scholarship Program, which provides grants to students who score well on the American College Test (ACT) and have financial need. The FY 2011-12 appropriation for the program was maintained at \$19.9 million. Of that total, \$1.5 million was appropriated from federal Leveraging Educational Assistance Partnership (LEAP) funds; subsequent to the enactment of the budget, that federal funding source has been eliminated. As a result, the Department of Treasury has lowered the maximum award amount from \$600 to \$575.

For all three major state financial aid programs, state-level funding was replaced with federal Temporary Assistance to Needy Families (TANF) funding in order to improve the state's ability to meet federal TANF maintenance-of-effort (MOE) requirements. Offsetting adjustments were made in the Human Services budget. Similar adjustments had been made in previous budget years through mid-year supplemental appropriation changes.

G. TUITION GRANTS

Public Act 313 of 1966 created the Tuition Grant Program, which provides grants to students with financial need enrolled at Michigan independent colleges and universities. The FY 2011-12 appropriation for the program was maintained at \$31.7 million. Provisions capping total awards at any institution at \$3.0 million were retained, resulting in lower awards to students at Baker College and Davenport University. The Department of Treasury has maintained the maximum award amount for students at other institutions at \$1,512.

See statement under State Competitive Scholarships regarding TANF funding.

H. TUITION INCENTIVE PROGRAM

The Tuition Incentive Program (TIP) promises to pay two years of associate's degree tuition (Phase I) and up to \$2,000 at a four-year institution (Phase II) for Medicaid-eligible middle school and high school students who proceed to graduate from high school. Due to a continued increase in the number of TIP students attending college, \$6.4 million was added (from federal TANF funds) for FY 2011-12, resulting in a total TIP funding level of \$43.8 million.

See statement under State Competitive Scholarships regarding TANF funding.

I. CHILDREN OF VETERANS TUITION AND OFFICER'S SURVIVOR TUITION GRANT PROGRAMS

Public Act 248 of 2005 established a new Children of Veterans Tuition Grant Program to replace a program that had been created by Public Act 245 of 1935, which was repealed. Public Act 195 of 1996 established the Officer's Survivor Tuition Grant Program. Both programs are now funded in the Higher Education budget. For FY 2011-12, total funding for the programs was maintained at \$1.2 million but \$100,000 in restricted funds were replaced with GF/GP funds to reflect that contributions through the income tax check-off for the Children of Veterans Tuition Grant Program have been well below the \$300,000 in restricted funds previously appropriated.

J. MAJOR BOILERPLATE CHANGES

1. **FY 2012-13 Appropriations.** Language is added stating intent to provide the same appropriation amounts for FY 2012-13, adjusted for caseload and related costs, federal fund match rates, economic factors, and available revenue. (Sec. 236a)
2. **Tuition Restraint.** Language is included providing for tuition restraint incentive funds appropriated to universities to be paid only if a university certifies that it did not adopt an increase in FY 2010-11 resident undergraduate tuition/fees after February 1, 2011, and that it will not adopt an increase in FY 2011-12 resident undergraduate tuition/fees that is greater than the prior-five-year statewide average tuition/fee increase (7.1%). (Sec. 265)
3. **University Funding Formula.** Language is added stating intent that, in subsequent budget years, university operations funding will be allocated to each university using an incentive-based formula developed and enacted by the Legislature. (Sec. 266)
4. **One-Time Appropriations.** New language appropriates \$1.9 million GF/GP on a one-time basis only in FY 2011-12:
 - a. \$500,000 for the Autism Collaborative Center at Eastern Michigan University
 - b. \$1.2 million for the Facility for Rare Isotope Beams at Michigan State University
 - c. \$200,000 for economic development and commercialization at Western Michigan University
5. **School Aid Fund Proration.** In conjunction with merging the Higher Education budget into the School Aid Act, language is included providing for university appropriation amounts funded from School Aid Fund revenue to be reduced (along with K-12 and Community College appropriations) if total School Aid Fund appropriations are greater than the revenue available in the fund. (Sec. 296, Article IV)
6. **Other New Sections.** New sections are added related to Experiment and Extension research and outreach priorities (Sec. 263a), academic program accreditation (Sec. 271), rejected transfer credits (Sec. 272), student religious beliefs (Sec. 273), embryonic stem cell research (Sec. 274), adult coresident health benefits (Sec. 274a), Capital Outlay reporting (Sec. 275a), and reverse credit transfer (Sec. 286).

K. BOILERPLATE REPORTS

The table in the final section of this report provides a detailed list of reports required from public universities and other entities under the FY 2011-12 Higher Education budget article.

Table 1: FY 2011-12 HIGHER EDUCATION INITIAL APPROPRIATIONS - ARTICLE III OF PUBLIC ACT 62 OF 2011

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Universities	FY 2010-11 Year-To-Date Appropriation*	15.0% Reduction	Program Changes/ Current Services/ Funding Shifts/ Roll-ups	Tuition Restraint Operations Adj.	Tuition Restraint Incentive	FY 2011-12 Enacted	Dollar Change From 2010-11	Percent Change From 2010-11	2011-12 Appropriation Per Student**
Central	\$80,132,000	(\$12,023,100)		(\$6,677,800)	\$6,677,800	\$68,108,900	(\$12,023,100)	-15.0%	\$3,112
Eastern	76,026,200	(11,407,100)		(3,299,200)	3,299,200	64,619,100	(11,407,100)	-15.0%	3,521
Ferris	48,619,200	(7,294,900)		(3,352,700)	3,352,700	41,324,300	(7,294,900)	-15.0%	3,505
Grand Valley	61,976,400	(9,299,000)		(4,245,900)	4,245,900	52,677,400	(9,299,000)	-15.0%	2,365
Lake Superior	12,694,200	(1,904,700)		(734,400)	734,400	10,789,500	(1,904,700)	-15.0%	4,707
Michigan State	283,685,200	(42,564,400)		(18,324,600)	18,324,600	241,120,800	(42,564,400)	-15.0%	5,461
Michigan Tech	47,924,200	(7,190,600)		(3,323,900)	3,323,900	40,733,600	(7,190,600)	-15.0%	6,125
Northern	45,140,300	(6,772,900)		(2,142,200)	2,142,200	38,367,400	(6,772,900)	-15.0%	4,468
Oakland	50,761,300	(7,616,300)		(3,831,500)	3,831,500	43,145,000	(7,616,300)	-15.0%	2,719
Saginaw Valley	27,720,700	(4,159,200)		(1,592,200)	1,592,200	23,561,500	(4,159,200)	-15.0%	2,665
UM-Ann Arbor	316,254,500	(47,451,200)		(13,871,500)	13,871,500	268,803,300	(47,451,200)	-15.0%	6,399
UM-Dearborn	24,726,200	(3,709,900)		(1,388,900)	1,388,900	21,016,300	(3,709,900)	-15.0%	3,223
UM-Flint	20,898,000	(3,135,600)		(1,083,000)	1,083,000	17,762,400	(3,135,600)	-15.0%	2,788
Wayne State	214,171,400	(32,134,500)		(12,827,500)	12,827,500	182,036,900	(32,134,500)	-15.0%	7,225
Western	109,615,100	(16,446,800)		(6,301,600)	6,301,600	93,168,300	(16,446,800)	-15.0%	4,269
Ag Experiment Station (AES)	33,243,100	(4,987,800)	(28,255,300)			0	(33,243,100)	-100.0%	
Cooperative Extension (CES)	28,672,600	(4,302,100)	(24,370,500)			0	(28,672,600)	-100.0%	
AES CES Roll-up Line			52,625,800			52,625,800	52,625,800	-----	
Higher Education Database	105,000	0				105,000	0	0.0%	
Midwest Higher Ed Compact	95,000	0				95,000	0	0.0%	
King-Chavez-Parks	2,691,500	0				2,691,500	0	0.0%	
Total Universities	\$1,485,152,100	(\$222,400,100)	\$0	(\$82,996,900)	\$82,996,900	\$1,262,752,000	(\$222,400,100)	-15.0%	\$4,597
School Aid Fund	\$0	\$0	\$200,019,500	\$0	\$0	200,019,500	\$200,019,500	-----	
State GF/GP	\$1,485,152,100	(\$222,400,100)	(\$200,019,500)	(\$82,996,900)	\$82,996,900	\$1,062,732,500	(\$422,419,600)	-28.4%	
Grants and Financial Aid									
State Competitive Scholarships	\$19,861,700		\$0			\$19,861,700	\$0	0.0%	
Tuition Grants	31,664,700		0			31,664,700	0	0.0%	
Pathway to Higher Education	0		0			0	0	0.0%	
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0%	
Tuition Incentive Program (TIP)	37,400,000		6,400,000			43,800,000	6,400,000	17.1%	
Children of Veterans Tuition	1,200,000					1,200,000	0	0.0%	
Project Gear-Up	1,500,000					1,500,000	0	0.0%	
Total Grants/Financial Aid	\$93,126,400	\$0	\$6,400,000	\$0	\$0	\$99,526,400	\$6,400,000	6.9%	
Federal Higher Ed Act	4,500,000	0	0	0	0	4,500,000	0	0.0%	
Federal TANF	87,426,400	0	6,400,000	0	0	93,826,400	6,400,000	7.3%	
Veterans Tax Check-off	300,000	0	(100,000)	0	0	200,000	(100,000)	-33.3%	
State GF/GP	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	\$100,000	11.1%	
TOTAL HIGHER EDUCATION									
TOTAL ALL FUNDS	\$1,578,278,500	(\$222,400,100)	\$6,400,000	(\$82,996,900)	\$82,996,900	\$1,362,278,400	(\$216,000,100)	-13.7%	
TOTAL FEDERAL	91,926,400	0	6,400,000	0	0	98,326,400	6,400,000	7.0%	
TOTAL STATE RESTRICTED	300,000	0	199,919,500	0	0	200,219,500	199,919,500	66639.8%	
TOTAL STATE GF/GP	\$1,486,052,100	(\$222,400,100)	(\$199,919,500)	(\$82,996,900)	\$82,996,900	\$1,063,732,500	(\$422,319,600)	-28.4%	

* Includes Federal funds adjustment for Grants and Financial Aid contained in 2011 PA 50.

** FY 2009-10 Fiscal-Year-Equated Students (FYES).

Table 2: FY 2011-12 HIGHER EDUCATION APPROPRIATIONS - GOVERNOR'S RECOMMENDATION (HB 4325)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Universities	FY 2010-11 Year-To-Date Appropriation*	15.0% Reduction	Program Changes/ Current Services/ Funding Shifts/ Roll-ups	Tuition Restraint Operations Adj.	Tuition Restraint Incentive	FY 2011-12 Governor's Rec**	Dollar Change From 2010-11	Percent Change From 2010-11	2011-12 Appropriation Per Student***
Central	\$80,132,000	(\$12,023,100)		(\$6,677,800)	\$6,677,800	\$68,108,900	(\$12,023,100)	-15.0%	\$3,112
Eastern	76,026,200	(11,407,100)		(3,299,200)	3,299,200	64,619,100	(11,407,100)	-15.0%	3,521
Ferris	48,619,200	(7,294,900)		(3,352,700)	3,352,700	41,324,300	(7,294,900)	-15.0%	3,505
Grand Valley	61,976,400	(9,299,000)		(4,245,900)	4,245,900	52,677,400	(9,299,000)	-15.0%	2,365
Lake Superior	12,694,200	(1,904,700)		(734,400)	734,400	10,789,500	(1,904,700)	-15.0%	4,707
Michigan State	283,685,200	(42,564,400)		(18,324,600)	18,324,600	241,120,800	(42,564,400)	-15.0%	5,461
Michigan Tech	47,924,200	(7,190,600)		(3,323,900)	3,323,900	40,733,600	(7,190,600)	-15.0%	6,125
Northern	45,140,300	(6,772,900)		(2,142,200)	2,142,200	38,367,400	(6,772,900)	-15.0%	4,468
Oakland	50,761,300	(7,616,300)		(3,831,500)	3,831,500	43,145,000	(7,616,300)	-15.0%	2,719
Saginaw Valley	27,720,700	(4,159,200)		(1,592,200)	1,592,200	23,561,500	(4,159,200)	-15.0%	2,665
UM-Ann Arbor	316,254,500	(47,451,200)		(13,871,500)	13,871,500	268,803,300	(47,451,200)	-15.0%	6,399
UM-Dearborn	24,726,200	(3,709,900)		(1,388,900)	1,388,900	21,016,300	(3,709,900)	-15.0%	3,223
UM-Flint	20,898,000	(3,135,600)		(1,083,000)	1,083,000	17,762,400	(3,135,600)	-15.0%	2,788
Wayne State	214,171,400	(32,134,500)		(12,827,500)	12,827,500	182,036,900	(32,134,500)	-15.0%	7,225
Western	109,615,100	(16,446,800)		(6,301,600)	6,301,600	93,168,300	(16,446,800)	-15.0%	4,269
Ag Experiment Station (AES)	33,243,100	(4,987,800)	(28,255,300)			0	(33,243,100)	-100.0%	
Cooperative Extension (CES)	28,672,600	(4,302,100)	(24,370,500)			0	(28,672,600)	-100.0%	
AES CES Roll-up Line			52,625,800			52,625,800	52,625,800	----	
Higher Education Database	105,000	0				105,000	0	0.0%	
Midwest Higher Ed Compact	95,000	0				95,000	0	0.0%	
King-Chavez-Parks	2,691,500	0				2,691,500	0	0.0%	
Total Universities	\$1,485,152,100	(\$222,400,100)	\$0	(\$82,996,900)	\$82,996,900	\$1,262,752,000	(\$222,400,100)	-15.0%	\$4,597
School Aid Fund	\$0	\$0	\$699,719,500	\$0	\$0	699,719,500	\$699,719,500	----	
State GF/GP	\$1,485,152,100	(\$222,400,100)	(\$699,719,500)	(\$82,996,900)	\$82,996,900	\$563,032,500	(\$922,119,600)	-62.1%	
Grants and Financial Aid									
State Competitive Scholarships	\$19,861,700		(\$19,861,700)			\$0	(\$19,861,700)	-100.0%	
Tuition Grants	31,664,700		(31,664,700)			0	(31,664,700)	-100.0%	
Pathway to Higher Education	0		51,526,400			51,526,400	51,526,400	----	
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0%	
Tuition Incentive Program (TIP)	37,400,000		6,400,000			43,800,000	6,400,000	17.1%	
Children of Veterans Tuition	1,200,000					1,200,000	0	0.0%	
Project Gear-Up	1,500,000					1,500,000	0	0.0%	
Total Grants/Financial Aid	\$93,126,400	\$0	\$6,400,000	\$0	\$0	\$99,526,400	\$6,400,000	6.9%	
Federal Higher Ed Act	4,500,000	0	0	0	0	4,500,000	0	0.0%	
Federal TANF	87,426,400	0	6,400,000	0	0	93,826,400	6,400,000	7.3%	
Veterans Tax Check-off	300,000	0	(100,000)	0	0	200,000	(100,000)	-33.3%	
State GF/GP	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	\$100,000	11.1%	
TOTAL HIGHER EDUCATION									
TOTAL ALL FUNDS	\$1,578,278,500	(\$222,400,100)	\$6,400,000	(\$82,996,900)	\$82,996,900	\$1,362,278,400	(\$216,000,100)	-13.7%	
TOTAL FEDERAL	91,926,400	0	6,400,000	0	0	98,326,400	6,400,000	7.0%	
TOTAL STATE RESTRICTED	300,000	0	699,619,500	0	0	699,919,500	699,619,500	233206.5%	
TOTAL STATE GF/GP	\$1,486,052,100	(\$222,400,100)	(\$699,619,500)	(\$82,996,900)	\$82,996,900	\$564,032,500	(\$922,019,600)	-62.0%	

* Includes Federal funds adjustment for Grants and Financial Aid contained in 2011 PA 50.

** Allocations for Governor's Recommendation are based on "Schedule of Programs" contained in proposed budget bills.

*** FY 2009-10 Fiscal-Year-Equated Students (FYES).

Table 3: FY 2011-12 HIGHER EDUCATION APPROPRIATIONS - HOUSE PASSED (HB 4325)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Universities	FY 2010-11 Year-To-Date Appropriation*	15.0% Reduction	Program Changes/ Current Services/ Funding Shifts/ Roll-ups	Tuition Restraint Operations Adj.	Tuition Restraint Incentive	FY 2011-12 House Passed	Dollar Change From 2010-11	Percent Change From 2010-11	2011-12 Appropriation Per Student**
Central	\$80,132,000	(\$11,715,300)		(\$6,708,000)	\$6,708,000	\$68,416,700	(\$11,715,300)	-14.6%	\$3,126
Eastern	76,026,200	(11,175,300)		(3,311,000)	3,311,000	64,850,900	(11,175,300)	-14.7%	3,533
Ferris	48,619,200	(7,145,200)		(3,364,800)	3,364,800	41,474,000	(7,145,200)	-14.7%	3,517
Grand Valley	61,976,400	(8,971,200)		(4,272,300)	4,272,300	53,005,200	(8,971,200)	-14.5%	2,380
Lake Superior	12,694,200	(1,837,500)		(739,000)	739,000	10,856,700	(1,837,500)	-14.5%	4,737
Michigan State	283,685,200	(42,767,000)		(18,309,200)	18,309,200	240,918,200	(42,767,000)	-15.1%	5,457
Michigan Tech	47,924,200	(7,163,000)		(3,326,200)	3,326,200	40,761,200	(7,163,000)	-14.9%	6,130
Northern	45,140,300	(6,718,200)		(2,145,300)	2,145,300	38,422,100	(6,718,200)	-14.9%	4,474
Oakland	50,761,300	(7,382,700)		(3,852,200)	3,852,200	43,378,600	(7,382,700)	-14.5%	2,734
Saginaw Valley	27,720,700	(4,028,700)		(1,601,000)	1,601,000	23,692,000	(4,028,700)	-14.5%	2,680
UM-Ann Arbor	316,254,500	(48,252,200)		(13,830,200)	13,830,200	268,002,300	(48,252,200)	-15.3%	6,380
UM-Dearborn	24,726,200	(3,620,300)		(1,394,800)	1,394,800	21,105,900	(3,620,300)	-14.6%	3,237
UM-Flint	20,898,000	(3,042,200)		(1,088,700)	1,088,700	17,855,800	(3,042,200)	-14.6%	2,802
Wayne State	214,171,400	(33,019,700)		(12,765,100)	12,765,100	181,151,700	(33,019,700)	-15.4%	7,189
Western	109,615,100	(16,271,700)		(6,313,400)	6,313,400	93,343,400	(16,271,700)	-14.8%	4,277
Ag Experiment Station (AES)	33,243,100	(4,987,800)	(28,255,300)			0	(33,243,100)	-100.0%	
Cooperative Extension (CES)	28,672,600	(4,302,100)	(24,370,500)			0	(28,672,600)	-100.0%	
AES CES Roll-up Line			52,625,800			52,625,800	52,625,800	-----	
Higher Education Database	105,000	0				105,000	0	0.0%	
Midwest Higher Ed Compact	95,000	0				95,000	0	0.0%	
King-Chavez-Parks	2,691,500	0				2,691,500	0	0.0%	
Total Universities	\$1,485,152,100	(\$222,400,100)	\$0	(\$83,021,200)	\$83,021,200	\$1,262,752,000	(\$222,400,100)	-15.0%	\$4,597
School Aid Fund	\$0	\$0	\$699,719,500	\$0	\$0	699,719,500	\$699,719,500	-----	
State GF/GP	\$1,485,152,100	(\$222,400,100)	(\$699,719,500)	(\$83,021,200)	\$83,021,200	\$563,032,500	(\$922,119,600)	-62.1%	
Grants and Financial Aid									
State Competitive Scholarships	\$19,861,700		\$0			\$19,861,700	\$0	0.0%	
Tuition Grants	31,664,700		0			31,664,700	0	0.0%	
Pathway to Higher Education	0		0			0	0	0.0%	
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0%	
Tuition Incentive Program (TIP)	37,400,000		6,400,000			43,800,000	6,400,000	17.1%	
Children of Veterans Tuition	1,200,000					1,200,000	0	0.0%	
Project Gear-Up	1,500,000					1,500,000	0	0.0%	
Total Grants/Financial Aid	\$93,126,400	\$0	\$6,400,000	\$0	\$0	\$99,526,400	\$6,400,000	6.9%	
Federal Higher Ed Act	4,500,000	0	0	0	0	4,500,000	0	0.0%	
Federal TANF	87,426,400	0	6,400,000	0	0	93,826,400	6,400,000	7.3%	
Veterans Tax Check-off	300,000	0	(100,000)	0	0	200,000	(100,000)	-33.3%	
State GF/GP	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	\$100,000	11.1%	
TOTAL HIGHER EDUCATION									
TOTAL ALL FUNDS	\$1,578,278,500	(\$222,400,100)	\$6,400,000	(\$83,021,200)	\$83,021,200	\$1,362,278,400	(\$216,000,100)	-13.7%	
TOTAL FEDERAL	91,926,400	0	6,400,000	0	0	98,326,400	6,400,000	7.0%	
TOTAL STATE RESTRICTED	300,000	0	699,619,500	0	0	699,919,500	699,619,500	233206.5%	
TOTAL STATE GF/GP	\$1,486,052,100	(\$222,400,100)	(\$699,619,500)	(\$83,021,200)	\$83,021,200	\$564,032,500	(\$922,019,600)	-62.0%	

* Includes Federal funds adjustment for Grants and Financial Aid contained in 2011 PA 50.

** FY 2009-10 Fiscal-Year-Equated Students (FYES).

Table 4: FY 2011-12 HIGHER EDUCATION APPROPRIATIONS - SENATE PASSED (SB 178)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Universities	FY 2010-11 Year-To-Date Appropriation*	15.0% Reduction	Program Changes/ Current Services/ Funding Shifts/ Roll-ups	Tuition Restraint Operations Adj.	Tuition Restraint Incentive	FY 2011-12 Senate Passed	Dollar Change From 2010-11	Percent Change From 2010-11	2011-12 Appropriation Per Student**
Central	\$80,132,000	(\$12,023,100)		\$0	\$0	\$68,108,900	(\$12,023,100)	-15.0%	\$3,112
Eastern	76,026,200	(11,407,100)		0	0	64,619,100	(11,407,100)	-15.0%	3,521
Ferris	48,619,200	(7,294,900)		0	0	41,324,300	(7,294,900)	-15.0%	3,505
Grand Valley	61,976,400	(9,299,000)		0	0	52,677,400	(9,299,000)	-15.0%	2,365
Lake Superior	12,694,200	(1,904,700)		0	0	10,789,500	(1,904,700)	-15.0%	4,707
Michigan State	283,685,200	(42,564,400)		0	0	241,120,800	(42,564,400)	-15.0%	5,461
Michigan Tech	47,924,200	(7,190,600)		0	0	40,733,600	(7,190,600)	-15.0%	6,125
Northern	45,140,300	(6,772,900)		0	0	38,367,400	(6,772,900)	-15.0%	4,468
Oakland	50,761,300	(7,616,300)		0	0	43,145,000	(7,616,300)	-15.0%	2,719
Saginaw Valley	27,720,700	(4,159,200)		0	0	23,561,500	(4,159,200)	-15.0%	2,665
UM-Ann Arbor	316,254,500	(47,451,200)		0	0	268,803,300	(47,451,200)	-15.0%	6,399
UM-Dearborn	24,726,200	(3,709,900)		0	0	21,016,300	(3,709,900)	-15.0%	3,223
UM-Flint	20,898,000	(3,135,600)		0	0	17,762,400	(3,135,600)	-15.0%	2,788
Wayne State	214,171,400	(32,134,500)		0	0	182,036,900	(32,134,500)	-15.0%	7,225
Western	109,615,100	(16,446,800)		0	0	93,168,300	(16,446,800)	-15.0%	4,269
Ag Experiment Station (AES)	33,243,100	(4,987,800)	(28,255,300)			0	(33,243,100)	-100.0%	
Cooperative Extension (CES)	28,672,600	(4,302,100)	(24,370,500)			0	(28,672,600)	-100.0%	
AES CES Roll-up Line			52,625,800			52,625,800	52,625,800	-----	
Higher Education Database	105,000	0				105,000	0	0.0%	
Midwest Higher Ed Compact	95,000	0				95,000	0	0.0%	
King-Chavez-Parks	2,691,500	0				2,691,500	0	0.0%	
Total Universities	\$1,485,152,100	(\$222,400,100)	\$0	\$0	\$0	\$1,262,752,000	(\$222,400,100)	-15.0%	\$4,597
School Aid Fund	\$0	\$0	\$200,000,000	\$0	\$0	200,000,000	\$200,000,000	-----	
State GF/GP	\$1,485,152,100	(\$222,400,100)	(\$200,000,000)	\$0	\$0	\$1,062,752,000	(\$422,400,100)	-28.4%	
Grants and Financial Aid									
State Competitive Scholarships	\$19,861,700		\$0			\$19,861,700	\$0	0.0%	
Tuition Grants	31,664,700		0			31,664,700	0	0.0%	
Pathway to Higher Education	0		0			0	0	0.0%	
Byrd Scholarship Program	1,500,000					1,500,000	0	0.0%	
Tuition Incentive Program (TIP)	37,400,000		6,400,000			43,800,000	6,400,000	17.1%	
Children of Veterans Tuition	1,200,000					1,200,000	0	0.0%	
Project Gear-Up	1,500,000					1,500,000	0	0.0%	
Total Grants/Financial Aid	\$93,126,400	\$0	\$6,400,000	\$0	\$0	\$99,526,400	\$6,400,000	6.9%	
Federal Higher Ed Act	4,500,000	0	0	0	0	4,500,000	0	0.0%	
Federal TANF	87,426,400	0	6,400,000	0	0	93,826,400	6,400,000	7.3%	
Veterans Tax Check-off	300,000	0	(100,000)	0	0	200,000	(100,000)	-33.3%	
State GF/GP	\$900,000	\$0	\$100,000	\$0	\$0	\$1,000,000	\$100,000	11.1%	
TOTAL HIGHER EDUCATION									
TOTAL ALL FUNDS	\$1,578,278,500	(\$222,400,100)	\$6,400,000	\$0	\$0	\$1,362,278,400	(\$216,000,100)	-13.7%	
TOTAL FEDERAL	91,926,400	0	6,400,000	0	0	98,326,400	6,400,000	7.0%	
TOTAL STATE RESTRICTED	300,000	0	199,900,000	0	0	200,200,000	199,900,000	66633.3%	
TOTAL STATE GF/GP	\$1,486,052,100	(\$222,400,100)	(\$199,900,000)	\$0	\$0	\$1,063,752,000	(\$422,300,100)	-28.4%	

* Includes Federal funds adjustment for Grants and Financial Aid contained in 2011 PA 50.

** FY 2009-10 Fiscal-Year-Equated Students (FYES).

Table 5: STATE APPROPRIATIONS PER FISCAL-YEAR-EQUATED STUDENT (FYES)

University	FY 2009-10 FYES	FY 2010-11 Appropriation	FY 2010-11 Appropriation Per FYES	FY 2011-12 Appropriation	FY 2011-12 Appropriation Per FYES
Central	21,888	\$80,132,000	\$3,661	\$68,108,900	\$3,112
Eastern	18,354	76,026,200	4,142	64,619,100	3,521
Ferris	11,791	48,619,200	4,123	41,324,300	3,505
Grand Valley	22,273	61,976,400	2,783	52,677,400	2,365
Lake Superior	2,292	12,694,200	5,538	10,789,500	4,707
Michigan State	44,152	283,685,200	6,425	241,120,800	5,461
Michigan Tech	6,650	47,924,200	7,207	40,733,600	6,125
Northern	8,588	45,140,300	5,256	38,367,400	4,468
Oakland	15,867	50,761,300	3,199	43,145,000	2,719
Saginaw Valley	8,841	27,720,700	3,135	23,561,500	2,665
UM-Ann Arbor	42,005	316,254,500	7,529	268,803,300	6,399
UM-Dearborn	6,521	24,726,200	3,792	21,016,300	3,223
UM-Flint	6,372	20,898,000	3,280	17,762,400	2,788
Wayne State	25,197	214,171,400	8,500	182,036,900	7,225
Western	21,824	109,615,100	5,023	93,168,300	4,269
Total/Average	262,615	\$1,420,344,900	\$5,408	\$1,207,234,700	\$4,597

Notes:

- 1) The most recent figures available from HEIDI are for FY 2009-10. Figures include nonresident and graduate-level students. FYES is equal to 30 credit hours at undergraduate level.
- 2) FY 2011-12 appropriation figures include Tuition Restraint Incentive amounts.

Table 6: UNIVERSITY APPROPRIATION FUNDING SOURCES

University	FY 2011-12 Total Appropriation	FY 2011-12 School Aid Fund Appropriation	FY 2011-12 GF/GP Appropriation	School Aid As % of Total	GF/GP As % of Total
Central	\$68,108,900	\$11,284,600	\$56,824,300	16.6	83.4
Eastern	64,619,100	10,706,400	53,912,700	16.6	83.4
Ferris	41,324,300	6,846,800	34,477,500	16.6	83.4
Grand Valley	52,677,400	8,727,800	43,949,600	16.6	83.4
Lake Superior	10,789,500	1,787,600	9,001,900	16.6	83.4
Michigan State	241,120,800	39,949,900	201,170,900	16.6	83.4
Michigan Tech	40,733,600	6,748,900	33,984,700	16.6	83.4
Northern	38,367,400	6,356,900	32,010,500	16.6	83.4
Oakland	43,145,000	7,148,400	35,996,600	16.6	83.4
Saginaw Valley	23,561,500	3,903,800	19,657,700	16.6	83.4
UM-Ann Arbor	268,803,300	44,536,300	224,267,000	16.6	83.4
UM-Dearborn	21,016,300	3,482,100	17,534,200	16.6	83.4
UM-Flint	17,762,400	2,942,900	14,819,500	16.6	83.4
Wayne State	182,036,900	30,160,600	151,876,300	16.6	83.4
Western	93,168,300	15,436,500	77,731,800	16.6	83.4
Total	\$1,207,234,700	\$200,019,500	\$1,007,215,200	16.6	83.4

Note: Appropriation amounts include both Operations and Tuition Restraint Incentive line items for each university.

Table 7: INDIAN TUITION WAIVER PROGRAM

University	Appropriation Added to Base in FY 1996-97	FY 2007-08 Allocation Based on Unfunded Costs	Adjustment for Across-the-Board Changes¹⁾	Total FY 2011-12 Allocation
Central	\$144,117	\$151,000	(\$44,995)	\$250,122
Eastern	103,478	62,900	(24,624)	141,755
Ferris State	156,380	46,300	(28,983)	173,698
Grand Valley	114,121	169,200	(44,007)	239,314
Lake Superior	276,146	181,500	(68,015)	389,632
Michigan State	313,968	192,800	(75,041)	431,727
Michigan Tech	58,509	50,800	(16,493)	92,816
Northern	264,054	130,600	(57,787)	336,867
Oakland	50,610	50,300	(15,341)	85,570
Saginaw Valley	37,266	28,600	(9,872)	55,994
UM-Ann Arbor	432,567	139,500	(82,098)	489,969
UM-Dearborn	58,541	21,800	(11,603)	68,738
UM-Flint	54,531	21,100	(10,943)	64,688
Wayne State	169,537	94,700	(38,933)	225,304
Western	111,851	58,900	(25,082)	145,669
Total	\$2,345,676	\$1,400,000	(\$553,816)	\$3,191,860
¹⁾ Accounts for annual across-the-board adjustments to university operations appropriations from FY 1996-97 to FY 2011-12.				
Note: Amounts shown reflect historical budget adjustments related to Indian Tuition Waivers; no formal earmark of funds is made, except that \$100,000 is allocated to Bay Mills Tribal College through Lake Superior State's appropriation and \$29,700 is allocated to Saginaw Chippewa Tribal College through Central Michigan's appropriation (above and beyond amounts shown above).				

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

Table 8: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

King-Chavez-Parks Program Components:	FY 2011-12 Funding	
College Day - students in grades 6-11 visit campuses	\$980,261	Allocations from each university's operations appropriations
Future Faculty Fellowships - stipends for graduate students pursuing postsecondary teaching	992,911	
Visiting Professors - payments for visiting professors who lecture on campuses	<u>138,960</u>	
Subtotal	\$2,112,132	
Select Student Support Services - grants for student retention projects	\$1,956,100	Appropriated in a separate unit as grant programs
College/University Partnership - grants to increase number of transfer students	586,800	
Morris Hood, Jr. Educator Development - grants to increase completion of K-12 teaching degrees ..	<u>148,600</u>	
Subtotal	\$2,691,500	
FY 2011-12 Total	<u>\$4,803,632</u>	

Table 9: FY 2011-12 ALLOCATIONS FOR COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

University	College Day	Future Faculty	Visiting Professors
Central	\$73,656	\$98,238	\$9,264
Eastern	87,537	97,974	9,264
Ferris.....	45,539	29,533	9,264
Grand Valley.....	31,037	29,533	9,264
Lake Superior	11,671	29,533	9,264
Michigan State.....	181,623	98,328	9,264
Michigan Tech	29,974	98,328	9,264
Northern.....	33,512	29,533	9,264
Oakland	51,816	98,328	9,264
Saginaw Valley	21,045	29,533	9,264
UM-Ann Arbor.....	148,640	98,328	9,264
UM-Dearborn.....	27,323	29,533	9,264
UM-Flint	24,140	29,533	9,264
Wayne State	125,297	98,328	9,264
Western	87,451	98,328	9,264
Total	\$980,261	\$992,911	\$138,960

Note: Amounts reflect minimum funding allocations for each component under budget act language. Universities may opt to expend additional funds from their appropriations.

Table 10: FY 2011-12 TUITION RESTRAINT INCENTIVE FUNDING						
University	Tuition Restraint Incentive	As Percent of Total Appropriation	Avg. Resident Undergraduate Tuition/Fee Rate			
			FY 2010-11	FY 2011-12	% Change (7.1% Limit)	
Central	\$6,677,800	9.8	\$10,065	\$10,740	6.7	
Eastern	3,299,200	5.1	8,399	8,705	3.6	
Ferris	3,352,700	8.1	9,930	10,440	5.1	
Grand Valley	4,245,900	8.1	9,314	9,958	6.9	
Lake Superior	734,400	6.8	8,795	9,395	6.8	
Michigan State	18,324,600	7.6	11,944	12,768	6.9	
Michigan Tech	3,323,900	8.2	13,007	13,911	6.9	
Northern	2,142,200	5.6	7,920	8,470	6.9	
Oakland	3,831,500	8.9	9,716	10,399	7.0	
Saginaw Valley	1,592,200	6.8	7,308	7,815	6.9	
UM-Ann Arbor	13,871,500	5.2	12,590	13,437	6.7	
UM-Dearborn	1,388,900	6.6	9,575	10,236	6.9	
UM-Flint	1,083,000	6.1	8,656	9,243	6.8	
Wayne State	12,827,500	7.0	9,897	10,578	6.9	
Western	6,301,600	6.8	9,510	10,140	6.6	
TOTAL	\$82,996,900	6.9				

Notes:
1) Michigan State: FY 2010-11 rate is based on summer semester rates.
2) Northern: FY 2010-11 rate does not reflect \$192 credit from ARRA funds applied to student accounts in Fall 2010.
3) Wayne State: FY 2010-11 rate is based on summer semester rates.

Source (Tuition/Fee Rates): University submissions under section 265 of FY 2011-12 budget article.

Table 11: RESIDENT UNDERGRADUATE TUITION AND REQUIRED FEE RATES

University	FY 2010-11					FY 2011-12					% Change: Avg. Rate
	Freshman	Sophomore	Junior	Senior	Average	Freshman	Sophomore	Junior	Senior	Average	
Central	\$10,380	\$10,380	\$10,380	\$9,120	\$10,065	\$10,740	\$10,740	\$10,740	\$10,740	\$10,740	6.7
Eastern	8,465	8,377	8,377	8,377	8,399	8,771	8,683	8,683	8,683	8,705	3.6
Ferris	9,930	9,930	9,930	9,930	9,930	10,440	10,440	10,440	10,440	10,440	5.1
Grand Valley	9,088	9,088	9,540	9,540	9,314	9,716	9,716	10,200	10,200	9,958	6.9
Lake Superior	8,889	8,764	8,764	8,764	8,795	9,489	9,364	9,364	9,364	9,395	6.8
Michigan State	11,153	11,153	12,188	12,188	11,670	12,203	12,203	13,335	13,335	12,768	9.4
Michigan Tech	12,017	13,337	13,337	13,337	13,007	12,853	14,263	14,263	14,263	13,911	6.9
Northern	7,897	7,672	7,672	7,672	7,728	8,639	8,414	8,414	8,414	8,470	9.6
Oakland	9,285	9,285	10,148	10,148	9,716	9,938	9,938	10,860	10,860	10,399	7.0
Saginaw Valley	7,308	7,308	7,308	7,308	7,308	7,815	7,815	7,815	7,815	7,815	6.9
UM-Ann Arbor	11,837	11,837	13,343	13,343	12,590	12,634	12,634	14,240	14,240	13,437	6.7
UM-Dearborn	9,455	9,455	9,695	9,695	9,575	10,107	10,107	10,364	10,364	10,236	6.9
UM-Flint	8,601	8,601	8,711	8,711	8,656	9,184	9,184	9,302	9,302	9,243	6.8
Wayne State	9,025	9,025	10,438	10,438	9,732	9,809	9,809	11,348	11,348	10,578	8.7
Western	9,306	9,006	9,864	9,864	9,510	9,906	9,606	10,524	10,524	10,140	6.6
Average	\$9,509	\$9,548	\$9,980	\$9,896	\$9,733	\$10,150	\$10,194	\$10,659	\$10,659	\$10,416	7.0

Notes:

- 1) Per HEIDI reporting requirements, rates are reported based on four class levels; for FY 2011-12, assumes freshmen first enrolled in fall 2011, sophomores in fall 2010, juniors in fall 2009, seniors in fall 2008. Rates are based on 30 credit hours (15 in Fall, 15 in Winter/Spring) and exclude fees not paid by a majority of students in a given class (most course fees), as well as refundable fees.
- 2) Central: Seniors still eligible for locked-in CMU Promise rates in FY 2010-11. FY 2011-12 rates are 3.5% increase from FY 2010-11 freshman/sophomore/junior rates.
- 3) Eastern: \$212 out of \$300 fee for incoming freshmen excluded from rate, as that amount effectively replaces previous orientation fee.
- 4) Michigan State: FY 2011-12 rates are a 6.9% increase from higher summer 2011 rates adopted in June 2010.
- 5) Michigan Tech: Sophomore/junior/senior rates include additional surcharge applying to engineering and computer science students.
- 5) Northern: FY 2010-11 rates reflect subtraction of credit of \$192/student for resident students in fall 2010 semester, funded from federal ARRA funds. FY 2011-12 rates are a 6.9% increase if credit is not subtracted in FY 2010-11.
- 6) UM-Ann Arbor: Rates are for College of Literature, Science, and Arts.
- 7) UM-Dearborn: Rates are for College of Arts, Sciences, and Letters.
- 8) Wayne State: FY 2011-12 rates are a 7.0% increase from higher summer 2011 rates adopted in June 2010.

Source: Higher Education Institutional Data Inventory (HEIDI) and fiscal agency calculations.

APPROPRIATION ADJUSTMENT DETAIL

CENTRAL MICHIGAN UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$80,132,000
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$12,023,100)
Remove Tuition Restraint Incentive Funding from Operations	(6,677,800)
Appropriate Tuition Restraint Incentive Funding Separately	<u>6,677,800</u>
Total Changes	(\$12,023,100)
FY 2011-12 Initial Gross Appropriation.....	\$68,108,900

EASTERN MICHIGAN UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$76,026,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$11,407,100)
Remove Tuition Restraint Incentive Funding from Operations	(3,299,200)
Appropriate Tuition Restraint Incentive Funding Separately	<u>3,299,200</u>
Total Changes	(\$11,407,100)
FY 2011-12 Initial Gross Appropriation.....	\$64,619,100

FERRIS STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$48,619,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$7,294,900)
Remove Tuition Restraint Incentive Funding from Operations	(3,352,700)
Appropriate Tuition Restraint Incentive Funding Separately	<u>3,352,700</u>
Total Changes	(\$7,294,900)
FY 2011-12 Initial Gross Appropriation.....	\$41,324,300

GRAND VALLEY STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	61,976,400
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$9,299,000)
Remove Tuition Restraint Incentive Funding from Operations	(4,245,900)
Appropriate Tuition Restraint Incentive Funding Separately	<u>4,245,900</u>
Total Changes	(\$9,299,000)
FY 2011-12 Initial Gross Appropriation.....	\$52,677,400

LAKE SUPERIOR STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$12,694,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$1,904,700)
Remove Tuition Restraint Incentive Funding from Operations	(734,400)
Appropriate Tuition Restraint Incentive Funding Separately	<u>734,400</u>
Total Changes	(\$1,904,700)
FY 2011-12 Initial Gross Appropriation.....	\$10,789,500

MICHIGAN STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$283,685,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$42,564,400)
Remove Tuition Restraint Incentive Funding from Operations	(18,324,600)
Appropriate Tuition Restraint Incentive Funding Separately	<u>18,324,600</u>
Total Changes	(\$42,564,400)
FY 2011-12 Initial Gross Appropriation.....	\$241,120,800

MICHIGAN TECH UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$47,924,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$7,190,600)
Remove Tuition Restraint Incentive Funding from Operations	(3,323,900)
Appropriate Tuition Restraint Incentive Funding Separately	<u>3,323,900</u>
Total Changes	(\$7,190,600)
FY 2011-12 Initial Gross Appropriation.....	\$40,733,600

NORTHERN MICHIGAN UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$45,140,300
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$6,772,900)
Remove Tuition Restraint Incentive Funding from Operations	(2,142,200)
Appropriate Tuition Restraint Incentive Funding Separately	<u>2,142,200</u>
Total Changes	(\$6,772,900)
FY 2011-12 Initial Gross Appropriation.....	\$38,367,400

OAKLAND UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$50,761,300
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$7,616,300)
Remove Tuition Restraint Incentive Funding from Operations	(3,831,500)
Appropriate Tuition Restraint Incentive Funding Separately	<u>3,831,500</u>
Total Changes	(\$7,616,300)
FY 2011-12 Initial Gross Appropriation.....	\$43,145,000

SAGINAW VALLEY STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$27,720,700
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$4,159,200)
Remove Tuition Restraint Incentive Funding from Operations	(1,592,200)
Appropriate Tuition Restraint Incentive Funding Separately	<u>1,592,200</u>
Total Changes	(\$4,159,200)
FY 2011-12 Initial Gross Appropriation.....	\$23,561,500

UNIVERSITY OF MICHIGAN - ANN ARBOR	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$316,254,500
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$47,451,200)
Remove Tuition Restraint Incentive Funding from Operations	(13,871,500)
Appropriate Tuition Restraint Incentive Funding Separately	<u>13,871,500</u>
Total Changes	(\$47,451,200)
FY 2011-12 Initial Gross Appropriation.....	\$268,803,300

UNIVERSITY OF MICHIGAN - DEARBORN	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$24,726,200
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$3,709,900)
Remove Tuition Restraint Incentive Funding from Operations	(1,388,900)
Appropriate Tuition Restraint Incentive Funding Separately	<u>1,388,900</u>
Total Changes	(\$3,709,900)
FY 2011-12 Initial Gross Appropriation.....	\$21,016,300

UNIVERSITY OF MICHIGAN - FLINT	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$20,898,000
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$3,135,600)
Remove Tuition Restraint Incentive Funding from Operations	(1,083,000)
Appropriate Tuition Restraint Incentive Funding Separately	<u>1,083,000</u>
Total Changes	(\$3,135,600)
FY 2011-12 Initial Gross Appropriation.....	\$17,762,400

WAYNE STATE UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$214,171,400
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$32,134,500)
Remove Tuition Restraint Incentive Funding from Operations	(12,827,500)
Appropriate Tuition Restraint Incentive Funding Separately	<u>12,827,500</u>
Total Changes	(\$32,134,500)
FY 2011-12 Initial Gross Appropriation.....	\$182,036,900

WESTERN MICHIGAN UNIVERSITY	
FY 2010-11 Year-to-Date Gross Appropriation.....	\$109,615,100
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Reduce Operations by 15.0%	(\$16,446,800)
Remove Tuition Restraint Incentive Funding from Operations	(6,301,600)
Appropriate Tuition Restraint Incentive Funding Separately	<u>6,301,600</u>
Total Changes	(\$16,446,800)
FY 2011-12 Initial Gross Appropriation.....	\$93,168,300

AGRICULTURAL EXPERIMENT AND COOPERATIVE EXTENSION ACTIVITIES	
FY 2010-11 Year-to-Date Gross Appropriation: Agricultural Experiment Station	\$32,243,100
FY 2010-11 Year-to-Date Gross Appropriation: Cooperative Extension Service	\$28,672,600
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
Consolidate line items into single appropriation.....	\$0
Reduce funding by 15.0%	<u>(9,289,900)</u>
Total Changes	(\$9,289,900)
FY 2011-12 Initial Gross Appropriation.....	\$52,625,800

STATE AND REGIONAL PROGRAMS	
Higher Education Database	\$105,000
Midwestern Higher Education Compact.....	<u>95,000</u>
FY 2010-11 Year-to-Date Gross Appropriation.....	\$200,000
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
No Changes	\$0
FY 2011-12 Initial Gross Appropriation.....	\$200,000

MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM	
Select Student Supportive Services.....	\$1,956,100
Michigan College/University Partnership Program	586,800
Morris Hood, Jr. Educator Development Program	<u>148,600</u>
FY 2010-11 Year-to-Date Gross Appropriation.....	\$2,691,500
Changes From FY 2010-11 Year-to-Date Gross Appropriation:	
No Changes	\$0
FY 2011-12 Initial Gross Appropriation.....	\$2,691,500

GRANTS AND FINANCIAL AID	
State Competitive Scholarships	\$19,861,700
Tuition Grants.....	31,664,700
Tuition Incentive Program (TIP)	37,400,000
Robert C. Byrd Honors Scholarship Program	1,500,000
Children of Veterans/Officer's Survivor Tuition Grant Programs	1,200,000
Project Gear-Up	<u>1,500,000</u>
FY 2010-11 Year-to-Date Gross Appropriation	\$93,126,400
<u>Changes From FY 2010-11 Year-to-Date Gross Appropriation:</u>	
Increase for TIP based on projected caseload	<u>6,400,000</u>
Total Changes.....	<u>\$6,400,000</u>
FY 2011-12 Initial Gross Appropriation.....	\$99,526,400
<u>Appropriated From:</u>	
Federal Revenue: TANF	\$93,826,400
Federal Revenue: Other	4,500,000
Children of Veterans Income Tax Check-Off.....	200,000
State GF/GP	\$1,000,000
Total Higher Education FY 2011-12 Initial Gross Appropriation	\$1,362,278,400

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION BOILERPLATE REPORT REQUIREMENTS: FY 2011-12 - PUBLIC ACT 62 OF 2011, ARTICLE III

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
241(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2011
245	Institutional general fund expenditures by unit/category; employee titles, names, and salary/wage amounts	Public universities	University websites	Unspecified
251(2)	Additional funds needed to establish \$600 maximum award for State Competitive Scholarship (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Additional funds needed to establish \$1,512 maximum award for Tuition Grant (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	HFA; SFA; State Budget Director	February 15, 2012
258	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
262(2)	Policies for minimizing the cost of textbooks and course materials	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2012
263(3)	Expenditures and project performance/accomplishments of Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2012
263a(2)	Expenditures and major program review for Agricultural Experiment Station and Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2012
265(2)	Certification that tuition/fee rate actions satisfy tuition restraint requirements	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2011
265(3)	University general fund financial indicators	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	August 31, 2011
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2011 (or within 15 days of revisions)
270a	Group/pooled purchases and savings achieved by public universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2012

271	Academic program accreditation, including direct expenditures made for each accreditation process	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
272	Rejection of transfer credits earned with grade of C or higher, including explanatory information on rationale for rejection	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2012
273	Efforts to accommodate sincerely held religious beliefs of students enrolled in accredited counseling degree programs (report requirement included in statement of legislative intent)	Public universities	HAC; SAC; HFA; SFA; State Budget Director	Unspecified
274	Human embryonic stem cell donations and research activity (report requirement included in statement of legislative intent)	Public universities	DCH	December 1, 2011
274a(2)	Health insurance benefits provided to unmarried adult coresidents of university employees (report requirement included in statement of legislative intent)	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2011
275(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2011 (or if leaving program)
282	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	Workforce Development Agency	April 15, 2012
283(1)	Academic status of students from each high school	Public universities	Michigan high schools	Unspecified
283(2)	Use of information received under section 283(1)	Michigan high schools	Public universities	Unspecified
284	Academic status of community college transfer students	Public universities	Community colleges	Unspecified
289(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2012
292	Crime awareness and campus security	Public universities subject to federal act	University websites	Unspecified