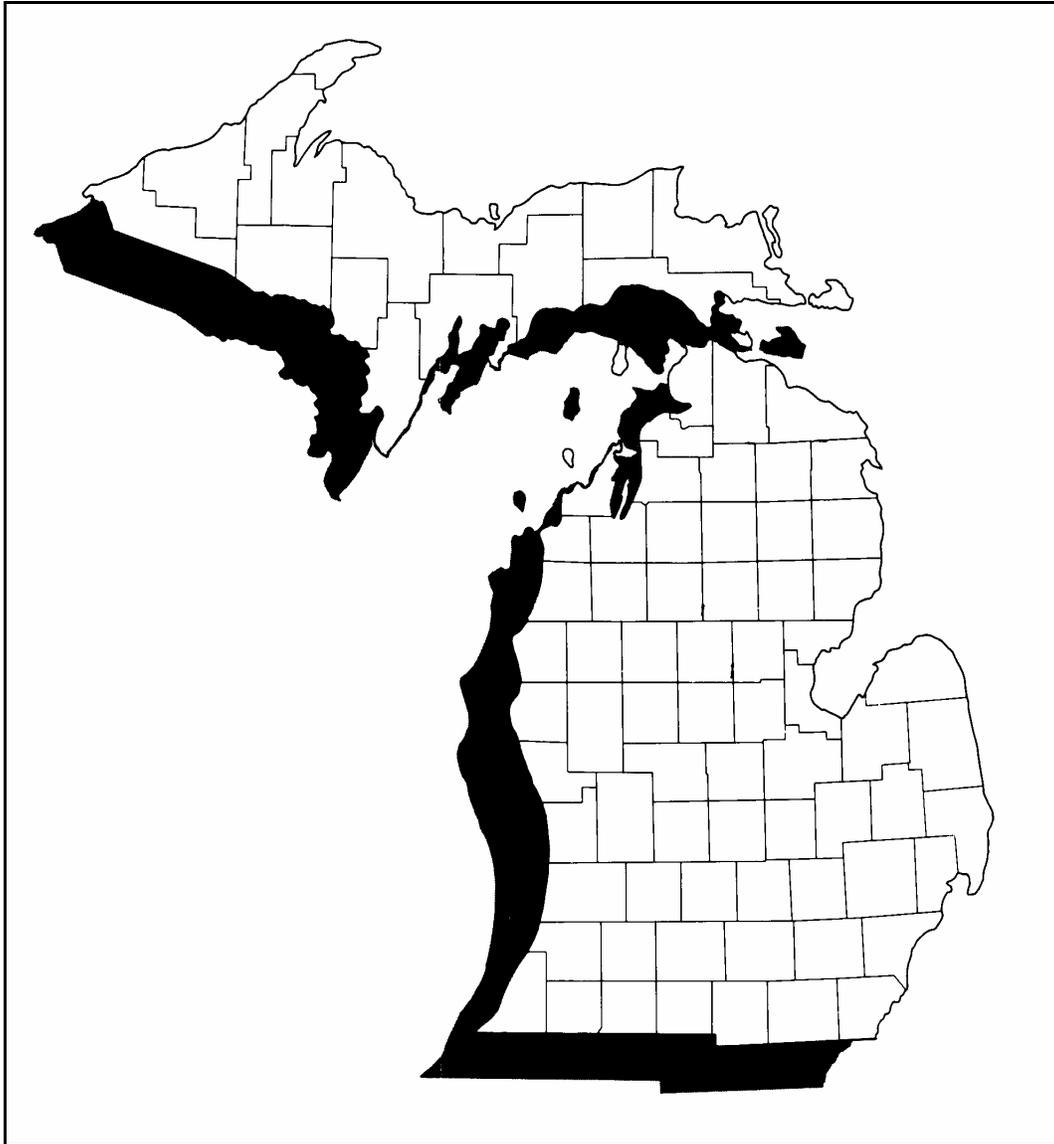


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**ESTIMATED STATE SPENDING  
AND STATE TAX COLLECTIONS  
BY COUNTY  
FISCAL YEAR 2000-01**



**SENATE FISCAL AGENCY  
OCTOBER 2006**

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# THE SENATE FISCAL AGENCY

The Senate Fiscal Agency is governed by a board of five members, including the majority and minority leaders of the Senate, the Chairperson of the Appropriations Committee of the Senate, and two other members of the Appropriations Committee of the Senate appointed by the Chairperson of the Appropriations Committee with the concurrence of the Majority Leader of the Senate, one from the minority party.

The purpose of the Agency, as defined by statute, is to be of service to the Senate Appropriations Committee and other members of the Senate. In accordance with this charge, the Agency strives to achieve the following objectives:

1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills, and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer.



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## ***ACKNOWLEDGMENTS***

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This report was prepared by David Zin, Economist; and Jay Wortley, Senior Economist. Fred Cremeans formatted the report's many tables and Wendy Muncey prepared the charts, word-processed the report, and coordinated the publication of the report.

Questions concerning this report should be addressed to David Zin at (517) 373-2768.



## **SENATE APPROPRIATIONS COMMITTEE**

---

Senator Shirley Johnson, Chair\*

Senator Tony Stamas, Vice Chair\*

Senator Cameron S. Brown

Senator Mike Goschka

Senator Valde Garcia

Senator Alan L. Cropsey

Senator Ron Jelinek

Senator Michelle A. McManus

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Senator Deborah Cherry

Senator Hansen Clarke

Senator Michael Switalski

*\*Senate Fiscal Agency Governing Board Member*



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*I*

***INTRODUCTION***

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## **INTRODUCTION**

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This report presents estimates of Michigan State government spending, major tax revenue, and selected socioeconomic characteristics on a county-by-county basis for fiscal year (FY) 2000-01. Most of the expenditure and socioeconomic data were supplied by Michigan's State governmental agencies, while most of the tax revenue allocations were estimated by the Senate Fiscal Agency.

**Expenditures** - At the time this project originated, FY 2000-01 was the most recent year for which the books had been closed and departmental spending detail was available on a county basis. The report identifies expenditure patterns of all State departments and selected other budget areas. Approximately 90% of FY 2000-01 gross State expenditures, including the spending of Federal aid, are identified.

A summary of total State spending by county, as well as the specific departmental or budget area allocations, is presented in Section II. Twenty-eight tables detail the results.

**Revenue** - Approximately 48% of FY 2000-01 gross State tax collections and revenue are identified. Section III includes estimates of State revenue collections by county for the following major taxes: income, sales, single business, transportation (motor fuel and vehicle registration), State education property, and alcohol excise taxes. Also included is the estimated county breakdown of lottery profits. Eight tables detail the results.

Each table for Sections II and III contains five columns indicating:

- total allocations or collections by county;
- each county's allocation or collection as a percentage of the State total;
- county rankings by total allocation or collection;
- per capita allocations or collections by county; and
- county rankings of per capita allocations or collections.

**Expenditure and Revenue Data are Not Comparable** - As mentioned above, the expenditure data in this report represent 90% of total State expenditures in FY 2000-01, but the revenue data represent only 48% of total State revenue. Some of the major revenue items whose collections are not allocated by county in this report include: \$9.6 billion in Federal aid; \$5.4 billion in various taxes including the insurance company tax, use tax, tobacco tax, and estate tax; and \$5.8 billion in nontax revenue including interest earnings, license and permit fees, and charges for services performed. These revenue items are not included in this report because it is very difficult to allocate their respective collections by county. Given these differences in the amount of total expenditures and revenue that are included in this report, users should not directly compare the total or per capita dollar amounts for expenditures in a particular county with the tax revenue paid by that county.

**Chief Purpose of This Report** – The data in Sections II and III, on State expenditures and State tax collections, estimate the relative level of State expenditures among the counties and the relative level of major taxes paid among the counties. In many cases, the data have been estimated based on the State's population or allocated to reflect the operation of specific programs or facilities. Consequently, this report provides a single-year snapshot of the estimated distribution of the State's fiscal operations.

**What this Report Does Not Measure** – Government expenditures are often associated with benefits, just as taxes and revenue are often considered as burdens the public bears to support government activities. **This report does not attempt to measure the benefits residents of individual counties receive as a result of State government operations.** It would be particularly inappropriate to associate the expenditure data with the benefits received from the State, especially

because in many cases the benefits may be received by a far larger population than that associated with a specific county. For example:

- Approximately 23% of spending by the Department of Corrections was in Jackson and Ionia Counties, where two major prisons are located. However, prisoners in these facilities may be from any county and may have committed crimes in more than one county.
- More than 54% of the spending by the Department of Military and Veterans Affairs was in Kent and Marquette Counties, where the State operates two veterans' homes. Eligible veterans and eligible dependents for admission to the homes can be from any county.
- The State's 15 public four-year universities are located in 13 counties but attract students from across the State. More than 50% of spending on State universities occurred in Ingham and Washtenaw Counties, where the student population of public universities located in those counties accounted for approximately 41% of the students during FY 2000-01.
- Approximately 78% of spending by the Department of Attorney General occurred in Ingham County, where the Attorney General's primary offices are located. However, cases taken by the Attorney General are drawn from cases and events across the State.
- Approximately 26% of spending by the Department of Career Development was in Ingham County, reflecting the central operations of the department (which handled a major portion of the work in evaluating eligibility of residents statewide for departmental programs) as well as the allocation of resources in the Office of Workforce Development (OWD) programs (including OWD payments to the City of Detroit, due to an administrative change that relocated the payee's address to Ingham County).
- More than 46% of spending by the Department of Consumer and Industry Services (now the Department of Labor and Economic Growth) occurred in Ingham County, where the Department's central operations are located. Occupational licenses, workplace safety, workers' compensation, and the Michigan Tax Tribunal are just some of the department operations located in Ingham County that provide services for residents across the State.
- Many expenditures by departments, although not as centrally located as in the previous examples, may be located in one area even though the benefits are realized statewide. For example, funding by the Department of Natural Resources for parks is located in the counties where the parks are located, yet those parks are visited by residents from all across the State. Similarly, the Family Independence Agency (now the Department of Human Services) funds several hotlines for runaways, domestic violence and elder abuse, and parenting help. The hotlines are located in Kalamazoo County, although individuals from all counties use the services.

*These examples emphasize the point that not only should revenue and expenditures not be compared to determine a "term-of-trade" or "net gain" for individual counties, but the expenditures should not be used to evaluate how much benefit, either in an absolute sense or a comparative sense, residents of a given county receive for their tax dollars.*

Similarly, the revenue data do not provide a qualitative evaluation of State tax collections. The relative burden of State revenue collections is not assessed through any measure that might be used to evaluate the incidence of taxes, such as the ability-to-pay or the benefits received or some sort of equity or efficiency criteria. The estimated collections reflect the relative amounts attributed to economic activity among the counties, not the burden or incidence of those collections.

**Socioeconomic Data** - Selected Michigan socioeconomic characteristics, including profiles of population, civilian labor force and employment, and property values and millage rates are provided in Section IV. Section V presents an explanation of methods used in the preparation of the tables and written summaries.

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***II***

***ESTIMATED STATE  
SPENDING BY COUNTY***

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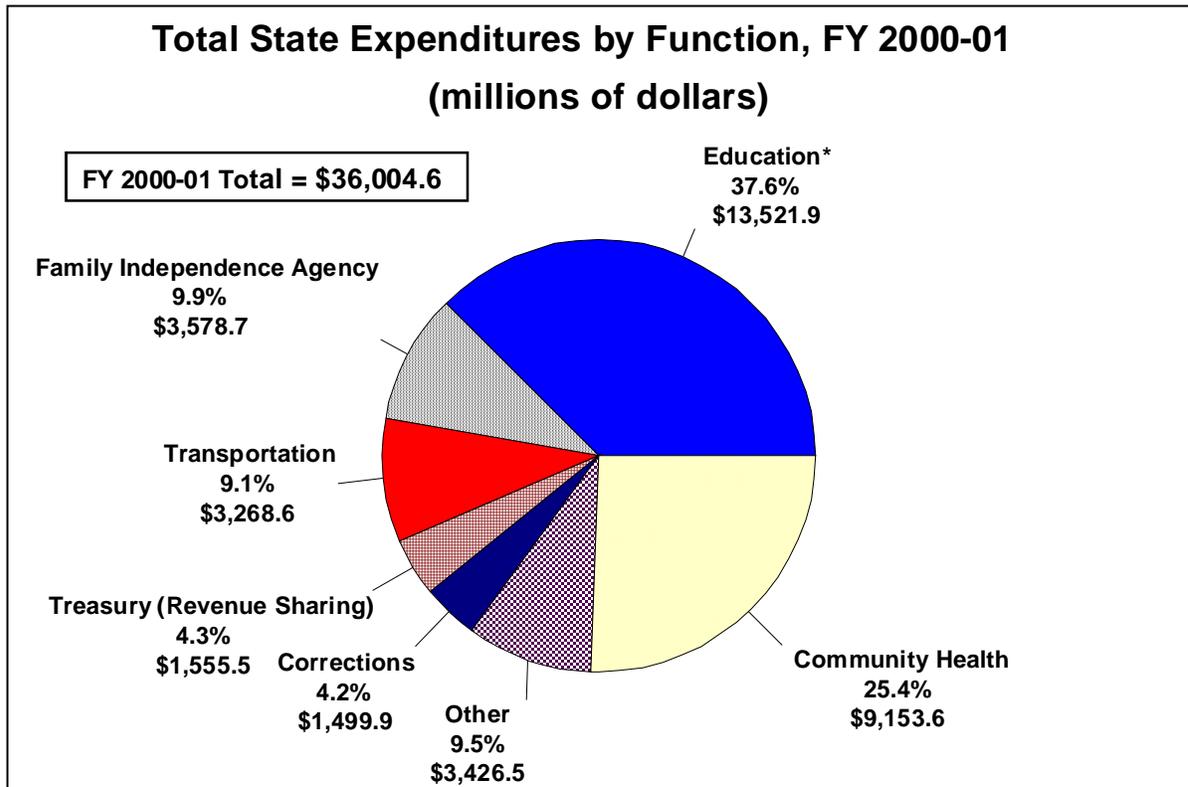
## **SUMMARY OF TOTAL EXPENDITURES**

This section of the report presents estimates of how \$36.0 billion in Michigan State government expenditures was distributed among the State's 83 counties.

Wayne County, which is Michigan's most populated county, received the largest allocation of funds at \$8.8 billion. Oakland County received \$2.8 billion in total dollar allocations, followed by Ingham County, which received \$2.7 billion. Keweenaw County ranked lowest at \$12.2 million.

When estimated spending allocations are presented on a per capita basis, a different distribution pattern emerges. Relative to population, Ingham County ranked highest at \$9,574 per person, followed by Luce County at \$9,191. Livingston County ranked lowest in per capita expenditures at \$1,644. Per capita expenditures were \$3,600 for the entire State.

The written summaries along with the tables that follow will enable the reader to determine how each county compared with the others, in terms of estimated dollars spent by major budget areas during FY 2000-01.



\*Education includes K-12 education, State Universities, Community Colleges, and the Department of Education.

**TOTAL STATE EXPENDITURES BY COUNTY, FY 2000-01**  
*(millions of dollars)*

<u>Highest</u>			<u>Lowest</u>		
(1)	Wayne	\$8,788.0	(1)	Keweenaw	\$ 12.2
(2)	Oakland	2,829.8	(2)	Alcona	29.1
(3)	Ingham	2,678.4	(3)	Oscoda	29.7
(4)	Genesee	1,868.1	(4)	Montmorency	29.9
(5)	Macomb	1,782.1	(5)	Missaukee	31.4

**PER CAPITA STATE EXPENDITURES BY COUNTY, FY 2000-01**  
*(dollars)*

<u>Highest</u>			<u>Lowest</u>		
(1)	Ingham	\$9,574	(1)	Leelanau	\$1,644
(2)	Luce	9,191	(2)	Livingston	2,009
(3)	Baraga	7,670	(3)	Clinton	2,083
(4)	Schoolcraft	7,025	(4)	Missaukee	2,134
(5)	Houghton	6,193	(5)	Macomb	2,226

## TOTAL STATE EXPENDITURES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$29,080,460	0.08 %	82	\$2,477.89	73
ALGER	57,461,108	0.16	72	5,833.62	8
ALLEGAN	262,062,252	0.73	26	2,426.93	74
ALPENA	116,532,884	0.32	49	3,731.08	35
ANTRIM	74,810,156	0.21	64	3,184.36	57
ARENAC	82,581,632	0.23	59	4,778.75	18
BARAGA	67,236,164	0.19	69	7,670.11	3
BARRY	131,012,382	0.36	45	2,277.88	78
BAY	370,105,808	1.03	18	3,373.80	48
BENZIE	78,371,894	0.22	61	4,753.27	20
BERRIEN	534,193,412	1.48	13	3,296.07	52
BRANCH	202,970,359	0.56	35	4,415.66	23
CALHOUN	474,964,381	1.32	14	3,432.67	42
CASS	146,650,768	0.41	42	2,855.07	69
CHARLEVOIX	86,276,951	0.24	58	3,267.08	54
CHEBOYGAN	78,266,899	0.22	62	2,903.72	65
CHIPPEWA	230,492,686	0.64	30	5,982.47	6
CLARE	105,030,979	0.29	50	3,347.07	49
CLINTON	136,892,844	0.38	43	2,083.22	81
CRAWFORD	54,004,923	0.15	73	3,724.73	36
DELTA	130,355,972	0.36	46	3,391.15	47
DICKINSON	93,567,881	0.26	56	3,430.54	43
EATON	371,839,413	1.03	17	3,552.32	40
EMMET	101,698,367	0.28	53	3,163.44	58
GENESEE	1,868,059,530	5.19	4	4,256.79	25
GLADWIN	72,541,433	0.20	66	2,744.56	70
GOGEBIC	104,745,696	0.29	51	5,906.49	7
GRAND TRAVERSE	235,706,795	0.65	27	2,950.13	64
GRATIOT	206,839,202	0.57	34	4,882.54	17
HILLSDALE	150,521,891	0.42	41	3,221.72	55
HOUGHTON	220,294,061	0.61	33	6,192.91	5
HURON	122,246,456	0.34	48	3,424.56	45
INGHAM	2,678,375,818	7.44	3	9,574.14	1
IONIA	344,040,425	0.96	19	5,543.14	10
IOSCO	98,296,062	0.27	54	3,612.63	38
IRON	74,216,522	0.21	65	5,737.21	9
ISABELLA	286,936,469	0.80	24	4,506.83	22
JACKSON	678,838,164	1.89	10	4,245.76	26
KALAMAZOO	797,465,318	2.21	9	3,336.24	50
KALKASKA	67,342,302	0.19	68	4,000.85	29
KENT	1,731,385,318	4.81	6	2,975.47	63
KEWEENAW	12,233,186	0.03	83	5,328.04	12
LAKE	35,543,386	0.10	77	3,055.92	62
LAPEER	235,242,569	0.65	28	2,627.79	72
LEELANAU	35,351,056	0.10	78	1,644.39	83
LENAWEE	319,054,650	0.89	23	3,199.12	56
LIVINGSTON	329,196,359	0.91	22	2,009.01	82
LUCE	64,986,371	0.18	70	9,190.55	2
MACKINAC	52,918,711	0.15	74	4,508.71	21
MACOMB	1,782,073,476	4.95	5	2,226.45	79
MANISTEE	128,356,836	0.36	47	5,172.97	14
MARQUETTE	331,038,418	0.92	21	5,123.09	15
MASON	136,095,010	0.38	44	4,778.11	19
MECOSTA	170,738,037	0.47	37	4,180.35	28
MENOMINEE	95,834,677	0.27	55	3,794.53	33
MIDLAND	452,570,959	1.26	15	5,413.20	11
MISSAUKEE	31,421,331	0.09	79	2,133.59	80
MONROE	339,097,857	0.94	20	2,292.10	77
MONTCALM	221,355,868	0.61	32	3,570.31	39
MONTMORENCY	29,941,102	0.08	80	2,867.37	66
MUSKEGON	669,507,651	1.86	11	3,905.47	31
NEWAYGO	165,798,740	0.46	38	3,401.28	46
OAKLAND	2,829,831,156	7.86	2	2,353.92	75
OCEANA	101,789,495	0.28	52	3,741.85	34
OGEMAW	67,797,299	0.19	67	3,117.40	61
ONTONAGON	38,391,085	0.11	76	4,961.37	16
OSCEOLA	76,634,676	0.21	63	3,282.28	53
OSCODA	29,745,601	0.08	81	3,124.54	60
OTSEGO	78,838,377	0.22	60	3,314.07	51
OTTAWA	571,714,671	1.59	12	2,347.89	76
PRESQUE ISLE	41,116,292	0.11	75	2,863.05	68
ROSCOMMON	88,966,946	0.25	57	3,454.36	41
SAGINAW	797,562,544	2.22	8	3,804.15	32
ST. CLAIR	437,430,757	1.21	16	2,634.28	71
ST. JOSEPH	179,023,100	0.50	36	2,863.82	67
SANILAC	163,419,206	0.45	39	3,661.32	37
SCHOOLCRAFT	62,248,432	0.17	71	7,024.99	4
SHIAWASSEE	225,817,358	0.63	31	3,132.96	59
TUSCOLA	232,043,345	0.64	29	3,976.07	30
VAN BUREN	263,322,404	0.73	25	3,427.96	44
WASHTENAW	1,377,384,666	3.83	7	4,196.48	27
WAYNE	8,787,963,344	24.41	1	4,285.43	24
WEXFORD	160,938,357	0.45	40	5,248.62	13
TOTAL	\$36,004,647,393	100.00 %		\$3,599.51	



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***DEPARTMENT/BUDGET AREA***

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## **DEPARTMENT OF AGRICULTURE**

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### **Description**

The goal of the Department of Agriculture is to provide safe and wholesome food products, protect consumers from economic fraud, and promote and develop a prosperous agricultural industry.

The Department of Agriculture is overseen by a five-member Commission of Agriculture appointed by the Governor. The Commission appoints a director for the Department, who serves as the administrative head for the agency. The Department is divided into 12 divisions and offices which handle a wide variety of programs, including overseeing the health and safety of both livestock and domestic animals; ensuring the environmental soundness of agricultural practices; performing laboratory services for product labels, weights and measures, and motor fuel quality; and ensuring a safe and wholesome food supply.

### **Expenditure Summary**

The Department of Agriculture spent \$82.3 million during FY 2000-01. Ingham County ranked first in total dollar allocation at \$29.3 million. The Department's spending in Ingham County was due mainly to the location of its administrative offices and laboratories in Lansing, as well as its research ties with Michigan State University. Wayne County received the second highest dollar allocation at \$5.1 million, followed by Oakland County at \$4.3 million.

On a per capita basis, Montmorency County ranked first at \$127. Ingham County ranked second at \$105, followed by Delta County at \$34. The statewide per capita expenditure was \$8.

The Department of Agriculture's spending allocations by county are summarized on the following page.

## DEPARTMENT OF AGRICULTURE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$171,339	0.21 %	63	\$14.60	18
ALGER	44,365	0.05	78	4.50	62
ALLEGAN	777,953	0.94	22	7.20	47
ALPENA	571,673	0.69	35	18.30	9
ANTRIM	206,932	0.25	59	8.81	39
ARENAC	117,662	0.14	70	6.81	48
BARAGA	28,368	0.03	80	3.24	69
BARRY	497,673	0.60	40	8.65	41
BAY	358,895	0.44	45	3.27	68
BENZIE	191,743	0.23	61	11.63	29
BERRIEN	897,839	1.09	18	5.54	58
BRANCH	667,743	0.81	27	14.53	19
CALHOUN	919,888	1.12	17	6.65	50
CASS	302,534	0.37	50	5.89	54
CHARLEVOIX	82,415	0.10	75	3.12	70
CHEBOYGAN	127,946	0.16	69	4.75	61
CHIPPEWA	320,686	0.39	48	8.32	43
CLARE	621,548	0.75	31	19.81	7
CLINTON	812,898	0.99	20	12.37	26
CRAWFORD	233,195	0.28	56	16.08	17
DELTA	1,309,237	1.59	10	34.06	3
DICKINSON	155,353	0.19	66	5.70	56
EATON	1,139,283	1.38	11	10.88	32
EMMET	130,866	0.16	68	4.07	63
GENESEE	1,037,892	1.26	12	2.37	77
GLADWIN	199,444	0.24	60	7.55	45
GOGEBIC	49,331	0.06	77	2.78	71
GRAND TRAVERSE	1,457,456	1.77	8	18.24	11
GRATIOT	606,695	0.74	33	14.32	21
HILLSDALE	676,862	0.82	25	14.49	20
HOUGHTON	88,998	0.11	74	2.50	74
HURON	656,534	0.80	29	18.39	8
INGHAM	29,299,028	35.59	1	104.73	2
IONIA	1,031,519	1.25	14	16.62	14
IOSCO	160,397	0.19	65	5.89	53
IRON	226,361	0.27	58	17.50	12
ISABELLA	742,944	0.90	23	11.67	28
JACKSON	631,563	0.77	30	3.95	65
KALAMAZOO	897,769	1.09	19	3.76	66
KALKASKA	112,677	0.14	72	6.69	49
KENT	2,859,963	3.47	4	4.91	59
KEWEENAW	0	0.00	83	0.00	83
LAKE	2,794	0.00	82	0.24	82
LAPEER	427,842	0.52	42	4.78	60
LEELANAU	161,621	0.20	64	7.52	46
LENAWEE	613,934	0.75	32	6.16	52
LIVINGSTON	932,878	1.13	16	5.69	57
LUCE	17,389	0.02	81	2.46	76
MACKINAC	30,343	0.04	79	2.59	73
MACOMB	1,037,835	1.26	13	1.30	81
MANISTEE	189,920	0.23	62	7.65	44
MARQUETTE	258,456	0.31	54	4.00	64
MASON	278,283	0.34	53	9.77	35
MECOSTA	584,098	0.71	34	14.30	22
MENOMINEE	232,447	0.28	57	9.20	38
MIDLAND	489,897	0.60	41	5.86	55
MISSAUKEE	293,334	0.36	51	19.92	6
MONROE	247,403	0.30	55	1.67	80
MONTCALM	662,171	0.80	28	10.68	33
MONTMORENCY	1,321,446	1.61	9	126.55	1
MUSKEGON	2,351,053	2.86	5	13.71	23
NEWAYGO	547,190	0.66	36	11.23	31
OAKLAND	4,348,064	5.28	3	3.62	67
OCEANA	368,646	0.45	44	13.55	24
OGEMAW	354,872	0.43	47	16.32	15
ONTONAGON	141,480	0.17	67	18.28	10
OSCEOLA	380,510	0.46	43	16.30	16
OSCODA	109,902	0.13	73	11.54	30
OTSEGO	293,273	0.36	52	12.33	27
OTTAWA	1,549,209	1.88	7	6.36	51
PRESQUE ISLE	357,276	0.43	46	24.88	4
ROSCOMMON	67,978	0.08	76	2.64	72
SAGINAW	1,989,173	2.42	6	9.49	36
ST. CLAIR	319,092	0.39	49	1.92	79
ST. JOSEPH	537,516	0.65	37	8.60	42
SANILAC	948,760	1.15	15	21.26	5
SCHOOLCRAFT	117,156	0.14	71	13.22	25
SHIAWASSEE	668,270	0.81	26	9.27	37
TUSCOLA	511,361	0.62	39	8.76	40
VAN BUREN	809,743	0.98	21	10.54	34
WASHTENAW	738,774	0.90	24	2.25	78
WAYNE	5,089,195	6.18	2	2.48	75
WEXFORD	526,061	0.64	38	17.16	13
TOTAL	\$82,330,111	100.00 %		\$8.23	

## **DEPARTMENT OF ATTORNEY GENERAL**

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### **Description**

The Department of Attorney General provides legal services to all State agencies, the Legislature, and the Judiciary. The Department of Attorney General also represents the interests of the State before courts and administrative bodies.

### **Expenditure Summary**

The Department of Attorney General reported expenditures of \$47.2 million in five counties during FY 2000-01. Payments in Ingham County comprised almost 78%, or \$36.7 million, of total expenditures. Wayne County received the second-largest distribution at \$9.9 million.

On a per capita basis, Ingham County ranked first at \$131, followed by Emmet County at \$5. Statewide, the per capita allocation was \$5.

The Department of Attorney General's spending allocations are summarized on the following page.

## DEPARTMENT OF ATTORNEY GENERAL

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
DELTA	\$173,847	0.37 %	4	4.52	4
EMMET	173,847	0.37	4	5.41	2
INGHAM	36,681,818	77.69	1	131.12	1
KENT	260,771	0.55	3	0.45	5
WAYNE	9,926,691	21.02	2	4.84	3
TOTAL	\$47,216,974	100.00 %		\$4.72	

Counties not listed did not receive Attorney General expenditures.

## ***DEPARTMENT OF CAREER DEVELOPMENT***

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### **Description**

The Department of Career Development's mission was to develop a system that produced a workforce with the required skills to maintain and enhance the Michigan economy. The Department was created in 1999 and initially combined the Office of Workforce Development, Michigan Rehabilitation Services, and the Employment Services Agency. Later in the fiscal year, three additional divisions were transferred to the Department of Career Development from the Department of Education. (Pursuant to Executive Order (E.O.) 2003 – 18, the Department of Career Development was abolished and most of its functions were transferred to the Department of Labor and Economic Growth.)

### **Expenditure Summary**

The Department of Career Development reported expenditures of \$458.7 million during FY 2000-01. Payments in Ingham County accounted for almost 26% of total expenditures at \$117.6 million, followed by Wayne County at \$64.6 million.

On a per capita basis, Ingham County ranked first at \$420, followed by Presque Isle County at \$377. Statewide, the Department spent an average of \$46 per person.

The Department of Career Development's spending allocations are summarized on the following page.

## DEPARTMENT OF CAREER DEVELOPMENT

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$160,301	0.03 %	74	\$13.66	68
ALGER	134,843	0.03	76	13.69	67
ALLEGAN	2,173,672	0.47	28	20.13	34
ALPENA	659,358	0.14	49	21.11	30
ANTRIM	305,000	0.07	64	12.98	75
ARENAC	250,469	0.05	68	14.49	57
BARAGA	113,791	0.02	80	12.98	76
BARRY	948,860	0.21	41	16.50	48
BAY	2,138,555	0.47	29	19.49	35
BENZIE	274,096	0.06	67	16.62	47
BERRIEN	2,940,025	0.64	26	18.14	40
BRANCH	959,649	0.21	40	20.88	31
CALHOUN	8,625,555	1.88	14	62.34	14
CASS	754,574	0.16	45	14.69	56
CHARLEVOIX	664,120	0.14	48	25.15	26
CHEBOYGAN	390,592	0.09	59	14.49	58
CHIPPEWA	3,103,650	0.68	24	80.56	11
CLARE	6,889,560	1.50	15	219.55	3
CLINTON	860,010	0.19	44	13.09	72
CRAWFORD	199,586	0.04	70	13.77	64
DELTA	5,107,077	1.11	18	132.86	5
DICKINSON	522,367	0.11	54	19.15	36
EATON	3,424,780	0.75	23	32.72	22
EMMET	563,798	0.12	51	17.54	44
GENESEE	24,459,446	5.33	4	55.74	16
GLADWIN	363,619	0.08	60	13.76	65
GOGEBIC	1,971,118	0.43	31	111.15	9
GRAND TRAVERSE	9,551,347	2.08	12	119.55	6
GRATIOT	602,458	0.13	50	14.22	59
HILLSDALE	6,848,406	1.49	16	146.58	4
HOUGHTON	1,231,422	0.27	37	34.62	20
HURON	672,815	0.15	47	18.85	37
INGHAM	117,617,066	25.64	1	420.43	1
IONIA	928,520	0.20	43	14.96	54
IOSCO	497,671	0.11	55	18.29	39
IRON	169,197	0.04	72	13.08	73
ISABELLA	1,411,041	0.31	35	22.16	28
JACKSON	2,635,641	0.57	27	16.48	49
KALAMAZOO	11,485,731	2.50	9	48.05	18
KALKASKA	218,439	0.05	69	12.98	77
KENT	22,019,460	4.80	6	37.84	19
KEWEENAW	28,821	0.01	83	12.55	83
LAKE	152,995	0.03	75	13.15	71
LAPEER	1,261,880	0.28	36	14.10	60
LEELANAU	274,827	0.06	66	12.78	81
LENAWEE	1,779,335	0.39	33	17.84	43
LIVINGSTON	3,991,972	0.87	21	24.36	27
LUCE	90,266	0.02	82	12.77	82
MACKINAC	163,345	0.04	73	13.92	62
MACOMB	22,688,653	4.95	5	28.35	24
MANISTEE	448,110	0.10	57	18.06	41
MARQUETTE	1,710,251	0.37	34	26.47	25
MASON	466,878	0.10	56	16.39	51
MECOSTA	4,758,254	1.04	19	116.50	7
MENOMINEE	345,983	0.08	62	13.70	66
MIDLAND	1,827,865	0.40	32	21.86	29
MISSAUKEE	189,856	0.04	71	12.89	78
MONROE	2,067,881	0.45	30	13.98	61
MONTCALM	4,615,949	1.01	20	74.45	13
MONTMORENCY	134,356	0.03	77	12.87	79
MUSKEGON	10,680,781	2.33	11	62.30	15
NEWAYGO	753,663	0.16	46	15.46	52
OAKLAND	24,740,754	5.39	3	20.58	32
OCEANA	362,536	0.08	61	13.33	70
OGEMAW	328,765	0.07	63	15.12	53
ONTONAGON	99,284	0.02	81	12.83	80
OSCEOLA	304,015	0.07	65	13.02	74
OSCODA	129,437	0.03	78	13.60	69
OTSEGO	399,049	0.09	58	16.77	46
OTTAWA	12,808,963	2.79	8	52.60	17
PRESQUE ISLE	5,408,511	1.18	17	376.61	2
ROSCOMMON	527,978	0.12	53	20.50	33
SAGINAW	15,718,352	3.43	7	74.97	12
ST. CLAIR	3,095,127	0.67	25	18.64	38
ST. JOSEPH	929,863	0.20	42	14.87	55
SANILAC	3,616,944	0.79	22	81.04	10
SCHOOLCRAFT	122,249	0.03	79	13.80	63
SHIAWASSEE	1,184,272	0.26	38	16.43	50
TUSCOLA	1,000,726	0.22	39	17.15	45
VAN BUREN	8,669,591	1.89	13	112.86	8
WASHTENAW	10,809,523	2.36	10	32.93	21
WAYNE	64,603,706	14.08	2	31.50	23
WEXFORD	548,288	0.12	52	17.88	42
TOTAL	\$458,687,539	100.00 %		\$45.86	

## **DEPARTMENT OF CIVIL RIGHTS**

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### **Description**

The goal of the Department of Civil Rights is to prevent discrimination in employment, public accommodations, public service, education, and housing on the basis of age, sex, marital status, religion, race, color, national origin, or physical disability.

The Civil Rights Commission, established by the State Constitution of 1963, is the policy-making body that is responsible for securing the civil rights of citizens, guaranteed by the Constitution.

### **Expenditure Summary**

The Department of Civil Rights reported expenditures of \$14.8 million shared by 10 counties during FY 2000-01. Wayne County received the highest dollar allocation at \$7.8 million, followed by Ingham County at \$4.7 million, and Genesee County at \$0.8 million.

Ingham County received the highest per capita amount at \$17 and Wayne County received the next highest at \$4. The statewide per capita expenditure was \$1.

The Department of Civil Rights' spending allocations are summarized on the following page.

## DEPARTMENT OF CIVIL RIGHTS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BERRIEN	\$57,974	0.39 %	9	\$0.36	9
CALHOUN	26,543	0.18	10	0.19	10
GENESEE	752,411	5.07	3	1.71	3
GRAND TRAVERSE	75,212	0.51	7	0.94	7
INGHAM	4,746,925	31.98	2	16.97	1
KALAMAZOO	351,380	2.37	5	1.47	4
KENT	733,617	4.94	4	1.26	5
MARQUETTE	68,841	0.46	8	1.07	6
SAGINAW	184,205	1.24	6	0.88	8
WAYNE	7,845,904	52.86	1	3.83	2
TOTAL	\$14,843,012	100.00 %		\$1.48	

Counties not listed did not receive Department of Civil Rights expenditures.

## **DEPARTMENT OF CIVIL SERVICE**

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### **Description**

The goal of the Department of Civil Service is to maintain a trained corps of career staff to carry on the work of State government, regardless of changes in political leadership. Toward this goal, the Department examines candidates for State jobs on the basis of merit, efficiency, and fitness; classifies all positions in the classified service; and establishes rates of pay for these positions. It also maintains lists of candidates qualified, by Civil Service examinations, to fill classified job vacancies.

The Department is headed by a nonsalaried, bipartisan commission, consisting of four members appointed by the Governor for eight-year staggered terms. Its policies, rules, and procedures are carried out through a classified State Personnel Director.

### **Expenditure Summary**

The Department reported total expenditures of \$30.2 million during FY 2000-01. As the seat of State government, Ingham County received the largest total allocation at \$28.6 million, almost 95% of the total budget, and also ranked first in per capita allocation at \$102. Wayne County received the second-largest allocation, at \$0.9 million, while Mackinac County received the second-highest per capita allocation at \$2. The statewide per capita expenditure was \$3.

The Department of Civil Service's spending allocations are summarized on the following page.

## DEPARTMENT OF CIVIL SERVICE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BAY	\$248	0.00 %	22	\$0.00	22
CHIPPEWA	5,680	0.02	10	0.15	9
CLINTON	97	0.00	24	0.00	23
DELTA	1,010	0.00	18	0.03	13
EATON	107,806	0.36	4	1.03	4
GENESEE	3,400	0.01	11	0.01	17
GOGEBIC	7,937	0.03	9	0.45	5
HOUGHTON	475	0.00	19	0.01	14
INGHAM	28,627,351	94.90	1	102.33	1
JACKSON	225	0.00	23	0.00	24
KALAMAZOO	1,325	0.00	17	0.01	19
KENT	18,416	0.06	8	0.03	12
LIVINGSTON	1,720	0.01	13	0.01	16
MACKINAC	20,224	0.07	6	1.72	2
MARQUETTE	19,565	0.06	7	0.30	8
MASON	312	0.00	20	0.01	15
MECOSTA	3,000	0.01	12	0.07	10
MIDLAND	286	0.00	21	0.00	21
OAKLAND	394,266	1.31	3	0.33	7
OGEMAW	1,583	0.01	16	0.07	11
SAGINAW	1,613	0.01	15	0.01	18
WASHTENAW	1,665	0.01	14	0.01	20
WAYNE	910,836	3.02	2	0.44	6
WEXFORD	36,012	0.12	5	1.17	3
TOTAL	\$30,165,052	100.00 %		\$3.02	

Counties not listed did not receive Department of Civil Service expenditures.

## **COMMUNITY COLLEGES**

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### **Description**

The role of community colleges is to provide the State's citizens with access to postsecondary educational opportunities, particularly making available educational opportunities and adult job training programs for people seeking to broaden their employment opportunities or needing to adapt to a more complex and changing workplace.

State aid is granted to help community college districts provide a broad core curriculum and locally accessible general and technical undergraduate instruction, with the overall objective of enhancing the opportunity of all citizens to pursue such educational experiences by equalizing available education resources. The State's 28 community colleges are listed below.

<b><u>Community College</u></b>	<b><u>County</u></b>	<b><u>Community College</u></b>	<b><u>County</u></b>
Alpena	Alpena	Mid Michigan	Clare
Bay De Noc	Delta	Monroe	Monroe
Delta	Bay	Montcalm	Montcalm
Glen Oaks	St. Joseph	Mott	Genesee
Gogebic	Gogebic	Muskegon	Muskegon
Grand Rapids	Kent	North Central	Emmet
Henry Ford	Wayne	Northwestern	Grand Traverse
Jackson	Jackson	Oakland	Oakland
Kalamazoo Valley	Kalamazoo	St. Clair	St. Clair
Kellogg	Calhoun	Schoolcraft	Wayne
Kirtland	Roscommon	Southwestern	Cass
Lake Michigan	Berrien	Washtenaw	Washtenaw
Lansing	Ingham	Wayne	Wayne
Macomb	Macomb	West Shore	Mason

### **Expenditure Summary**

During FY 2000-01, the 28 community colleges, which are located in 26 counties, shared \$314.9 million in State spending.

More than \$52.4 million, or 17% of the total State expenditure, was shared by the three community colleges located in Wayne County. Following Wayne County in total dollar allocations were Macomb County at \$34.1 million, Ingham County at \$31.8 million, and Oakland County at \$21.6 million.

On a per capita basis, Gogebic County ranked first at \$248, followed by Alpena County at \$171, and Clare County at \$147. The statewide per capita distribution was \$31.

Community college spending allocations are summarized on the following page.

## COMMUNITY COLLEGES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	\$5,353,124	1.70 %	17	\$171.39	2
BAY	14,739,816	4.68	7	134.36	4
BERRIEN	5,555,053	1.76	16	34.28	22
CALHOUN	10,040,373	3.19	11	72.56	13
CASS	6,891,349	2.19	15	134.16	5
CLARE	4,625,658	1.47	19	147.41	3
DELTA	5,139,436	1.63	18	133.70	6
EMMET	3,278,567	1.04	23	101.98	10
GENESEE	16,236,495	5.16	6	37.00	21
GOGEBIC	4,394,851	1.40	21	247.82	1
GRAND TRAVERSE	9,428,609	2.99	12	118.01	8
INGHAM	31,827,874	10.11	3	113.77	9
JACKSON	12,552,733	3.99	10	78.51	12
KALAMAZOO	12,673,174	4.02	9	53.02	16
KENT	18,618,256	5.91	5	32.00	23
MACOMB	34,078,581	10.82	2	42.58	18
MASON	2,496,497	0.79	26	87.65	11
MONROE	4,481,313	1.42	20	30.29	24
MONTCALM	3,296,136	1.05	22	53.16	15
MUSKEGON	9,357,881	2.97	13	54.59	14
OAKLAND	21,637,367	6.87	4	18.00	26
ROSCOMMON	3,169,675	1.01	24	123.07	7
ST. CLAIR	7,253,703	2.30	14	43.68	17
ST. JOSEPH	2,565,360	0.81	25	41.04	19
WASHTENAW	12,791,838	4.06	8	38.97	20
WAYNE	52,431,500	16.65	1	25.57	25
TOTAL	\$314,915,219	100.00 %		\$31.48	

Counties not listed did not directly receive Higher Education expenditures.

## ***DEPARTMENT OF COMMUNITY HEALTH***

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### **Description**

The overall mission of the Department of Community Health is to provide for the general supervision of the health and physical well-being of the citizens of this State. Also, the Department responds to the needs of Michigan's developmentally disabled and mentally ill citizens in a manner that allows them to remain as close as possible to their families and communities.

Community mental health boards continue to expand their services and admissions to those who otherwise would have been admitted to a State psychiatric hospital or regional center. As State facilities downsize and close, community mental health boards are supported with the funding previously allocated to the facilities for the recipients.

The responsibilities carried out by the Department of Community Health include control of communicable diseases; laboratory services and biologic production; the supervision of public water supplies; health planning, diagnostic, and treatment services to children with special health care needs; health care to mothers, infants, and children, including low-income prenatal care; primary care to unserved and underserved populations; and the delivery of substance abuse prevention, case-finding, and treatment services in local communities. The Department also maintains the vital records and statistics concerning births, deaths, and health information for the State.

### **Expenditure Summary**

Department of Community Health expenditures totaled \$9.2 billion in FY 2000-01. Approximately 25% of allocable expenditures occurred in Wayne County, which received \$2.3 billion. Wayne County was followed by Genesee County at \$724.0 million and Oakland County at \$664.6 million.

The largest per capita allocation was to Schoolcraft County at \$3,554, followed by Midland County at \$3,463 and Iron County at \$2,990. The per capita allocation statewide was \$915.

The Department of Community Health's spending distribution among the counties is summarized on the following page.

## DEPARTMENT OF COMMUNITY HEALTH

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$8,002,158	0.09 %	79	\$681.85	63
ALGER	6,398,124	0.07	81	649.56	67
ALLEGAN	67,982,412	0.74	27	629.58	71
ALPENA	39,555,914	0.43	45	1,266.48	23
ANTRIM	35,175,071	0.38	52	1,497.26	16
ARENAC	15,427,768	0.17	71	892.76	46
BARAGA	11,804,193	0.13	73	1,346.59	19
BARRY	45,495,260	0.50	39	791.02	54
BAY	119,007,752	1.30	15	1,084.85	33
BENZIE	45,307,379	0.49	40	2,747.90	4
BERRIEN	137,338,155	1.50	13	847.40	50
BRANCH	54,844,647	0.60	32	1,193.16	27
CALHOUN	125,718,971	1.37	14	908.60	43
CASS	47,543,950	0.52	36	925.61	41
CHARLEVOIX	28,838,443	0.32	57	1,092.03	32
CHEBOYGAN	18,746,192	0.20	66	695.49	62
CHIPPEWA	34,467,560	0.38	53	894.61	45
CLARE	24,479,425	0.27	62	780.10	55
CLINTON	25,355,453	0.28	61	385.86	81
CRAWFORD	9,778,522	0.11	76	674.43	64
DELTA	28,775,109	0.31	58	748.57	57
DICKINSON	30,849,374	0.34	56	1,131.05	29
EATON	59,872,758	0.65	29	571.99	75
EMMET	46,407,265	0.51	37	1,443.55	17
GENESEE	723,992,044	7.91	2	1,649.78	13
GLADWIN	17,255,947	0.19	68	652.87	66
GOGEBIC	37,964,323	0.41	48	2,140.76	8
GRAND TRAVERSE	52,708,215	0.58	33	659.70	65
GRATIOT	38,550,995	0.42	47	910.02	42
HILLSDALE	55,494,091	0.61	31	1,187.78	28
HOUGHTON	76,080,261	0.83	23	2,138.77	9
HURON	44,895,610	0.49	41	1,257.69	24
INGHAM	291,086,026	3.18	7	1,040.52	35
IONIA	39,627,880	0.43	44	638.48	69
IOSCO	33,780,990	0.37	54	1,241.54	25
IRON	38,673,674	0.42	46	2,989.62	3
ISABELLA	98,119,681	1.07	17	1,541.14	15
JACKSON	143,958,801	1.57	12	900.38	44
KALAMAZOO	197,548,669	2.16	10	826.46	51
KALKASKA	23,922,026	0.26	63	1,421.22	18
KENT	353,418,892	3.86	5	607.37	73
KEWEENAW	2,536,100	0.03	83	1,104.57	31
LAKE	11,422,719	0.12	74	982.09	38
LAPEER	68,643,552	0.75	26	766.79	56
LEELANAU	10,172,571	0.11	75	473.19	79
LENAWEE	81,874,078	0.89	21	820.94	52
LIVINGSTON	51,112,482	0.56	34	311.93	82
LUCE	15,644,561	0.17	70	2,212.50	7
MACKINAC	26,228,789	0.29	59	2,234.71	6
MACOMB	424,875,943	4.64	4	530.82	77
MANISTEE	44,428,974	0.49	42	1,790.55	11
MARQUETTE	85,923,116	0.94	20	1,329.73	21
MASON	69,020,536	0.75	25	2,423.22	5
MECOSTA	25,801,266	0.28	60	631.72	70
MENOMINEE	42,995,172	0.47	43	1,702.37	12
MIDLAND	289,563,040	3.16	8	3,463.47	2
MISSAUKEE	2,665,152	0.03	82	180.97	83
MONROE	78,389,840	0.86	22	529.87	78
MONTCALM	36,452,801	0.40	50	587.96	74
MONTMORENCY	8,510,884	0.09	78	815.06	53
MUSKEGON	182,801,961	2.00	11	1,066.35	34
NEWAYGO	50,176,658	0.55	35	1,029.35	36
OAKLAND	664,556,205	7.26	3	552.79	76
OCEANA	35,688,986	0.39	51	1,311.95	22
OGEMAW	18,675,865	0.20	67	858.74	48
ONTONAGON	14,494,300	0.16	72	1,873.13	10
OSCEOLA	17,237,016	0.19	69	738.27	59
OSCODA	6,985,273	0.08	80	733.75	60
OTSEGO	20,569,048	0.22	64	864.65	47
OTTAWA	98,002,349	1.07	18	402.47	80
PRESQUE ISLE	9,170,216	0.10	77	638.55	68
ROSCOMMON	18,894,554	0.21	65	733.63	61
SAGINAW	206,118,447	2.25	9	983.13	37
ST. CLAIR	103,709,875	1.13	16	624.56	72
ST. JOSEPH	46,307,722	0.51	38	740.78	58
SANILAC	59,491,761	0.65	30	1,332.88	20
SCHOOLCRAFT	31,490,177	0.34	55	3,553.79	1
SHIAWASSEE	69,441,349	0.76	24	963.42	40
TUSCOLA	94,145,996	1.03	19	1,613.19	14
VAN BUREN	65,664,342	0.72	28	854.83	49
WASHTENAW	318,961,855	3.48	6	971.78	39
WAYNE	2,273,815,472	24.84	1	1,108.82	30
WEXFORD	36,700,082	0.40	49	1,196.88	26
TOTAL	\$9,153,611,065	100.00 %		\$915.12	

## ***DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES***

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### **Description**

The Department of Consumer and Industry Services (CIS) houses the majority of the regulatory functions of State government. The Department's mission is to support the health, safety, economic, and cultural well-being of the public by providing services to, and regulating the activities of, various organizations and individuals. (Pursuant to E.O. 2003 – 18, the Department of Consumer and Industry Services was renamed the Department of Labor and Economic Growth.)

The Unemployment Agency (now called The Unemployment Insurance Agency) also is housed with the Department of Consumer and Industry Services, despite being an autonomous agency. The Unemployment Agency operates Michigan's Unemployment Insurance system, which collects unemployment taxes and issues benefit payments to eligible jobless workers.

For fiscal years prior to FY 1998-99, this report listed data for the Unemployment Agency separately from the Department of Consumer and Industry Services expenditures. The data presented here combine all CIS functions, including the Unemployment Agency.

### **Expenditure Summary**

The Department of CIS reported all identifiable direct expenditures to counties for FY 2000-01. Direct expenditures to counties include grants and staff assigned to the areas. All other funding was allocated to Ingham County or, in the case of the Liquor Control Commission, to Eaton County. Wayne County ranked second in total dollar allocations mainly because of grants received through the Michigan Equity Program.

The Department had expenditures that could be allocated on a county basis of \$566.9 million during FY 2000-01. Ingham County ranked first in total expenditures, at \$263.8 million. Wayne County ranked second in total spending allocations at \$138.9 million, followed by Eaton County at \$30.6 million.

Ingham County also ranked first in per capita expenditures at \$943, followed by Eaton County at \$292 and Otsego County at \$83. The statewide per capita expenditure was \$57.

The Department of CIS's spending allocations are summarized on the following page.

## DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$69,342	0.01 %	82	\$5.91	78
ALGER	116,346	0.02	77	11.81	50
ALLEGAN	801,287	0.14	34	7.42	70
ALPENA	1,148,214	0.20	28	36.76	10
ANTRIM	196,416	0.03	69	8.36	64
ARENAC	362,870	0.06	49	21.00	23
BARAGA	175,862	0.03	72	20.06	27
BARRY	433,388	0.08	42	7.54	69
BAY	1,870,133	0.33	21	17.05	34
BENZIE	111,069	0.02	79	6.74	75
BERRIEN	1,747,888	0.31	22	10.78	54
BRANCH	419,191	0.07	44	9.12	62
CALHOUN	1,330,760	0.23	26	9.62	59
CASS	159,012	0.03	73	3.10	83
CHARLEVOIX	219,759	0.04	65	8.32	65
CHEBOYGAN	485,441	0.09	39	18.01	31
CHIPPEWA	847,700	0.15	33	22.00	21
CLARE	399,227	0.07	46	12.72	45
CLINTON	1,445,092	0.25	24	21.99	22
CRAWFORD	329,181	0.06	55	22.70	19
DELTA	2,148,282	0.38	18	55.89	5
DICKINSON	633,643	0.11	35	23.23	18
EATON	30,573,179	5.39	3	292.08	2
EMMET	427,396	0.08	43	13.29	41
GENESEE	6,906,003	1.22	9	15.74	38
GLADWIN	214,254	0.04	66	8.11	66
GOGEBIC	458,367	0.08	40	25.85	16
GRAND TRAVERSE	3,725,668	0.66	11	46.63	6
GRATIOT	332,644	0.06	53	7.85	68
HILLSDALE	239,640	0.04	61	5.13	80
HOUGHTON	1,264,283	0.22	27	35.54	11
HURON	350,162	0.06	51	9.81	57
INGHAM	263,792,583	46.53	1	942.95	1
IONIA	591,617	0.10	36	9.53	60
IOSCO	273,382	0.05	59	10.05	56
IRON	270,987	0.05	60	20.95	24
ISABELLA	2,224,240	0.39	17	34.94	12
JACKSON	2,802,136	0.49	14	17.53	33
KALAMAZOO	8,244,586	1.45	7	34.49	13
KALKASKA	181,352	0.03	70	10.77	55
KENT	10,361,960	1.83	6	17.81	32
KEWEENAW	41,619	0.01	83	18.13	30
LAKE	83,342	0.01	81	7.17	72
LAPEER	1,111,260	0.20	29	12.41	47
LEELANAU	210,019	0.04	67	9.77	58
LENAWEE	924,858	0.16	31	9.27	61
LIVINGSTON	3,361,368	0.59	12	20.51	26
LUCE	112,599	0.02	78	15.92	36
MACKINAC	438,313	0.08	41	37.34	9
MACOMB	10,485,478	1.85	5	13.10	43
MANISTEE	327,824	0.06	56	13.21	42
MARQUETTE	2,630,342	0.46	15	40.71	8
MASON	228,502	0.04	63	8.02	67
MECOSTA	1,386,972	0.24	25	33.96	14
MENOMINEE	410,441	0.07	45	16.25	35
MIDLAND	1,016,997	0.18	30	12.16	49
MISSAUKEE	179,521	0.03	71	12.19	48
MONROE	1,665,118	0.29	23	11.26	52
MONTCALM	220,278	0.04	64	3.55	82
MONTMORENCY	200,751	0.04	68	19.23	28
MUSKEGON	2,575,600	0.45	16	15.02	39
NEWAYGO	332,133	0.06	54	6.81	74
OAKLAND	27,202,798	4.80	4	22.63	20
OCEANA	117,299	0.02	76	4.31	81
OGEMAW	343,388	0.06	52	15.79	37
ONTONAGON	326,047	0.06	57	42.14	7
OSCEOLA	141,509	0.02	74	6.06	77
OSCODA	102,991	0.02	80	10.82	53
OTSEGO	1,965,906	0.35	20	82.64	3
OTTAWA	2,832,887	0.50	13	11.63	51
PRESQUE ISLE	121,280	0.02	75	8.45	63
ROSCOMMON	354,891	0.06	50	13.78	40
SAGINAW	4,383,320	0.77	10	20.91	25
ST. CLAIR	2,130,260	0.38	19	12.83	44
ST. JOSEPH	368,852	0.07	48	5.90	79
SANILAC	321,544	0.06	58	7.20	71
SCHOOLCRAFT	233,234	0.04	62	26.32	15
SHIAWASSEE	907,180	0.16	32	12.59	46
TUSCOLA	371,913	0.07	47	6.37	76
VAN BUREN	530,405	0.09	38	6.90	73
WASHTENAW	8,070,657	1.42	8	24.59	17
WAYNE	138,876,993	24.50	2	67.72	4
WEXFORD	589,491	0.10	37	19.22	29
TOTAL	\$566,920,722	100.00 %		\$56.68	

## **DEPARTMENT OF CORRECTIONS**

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### **Description**

The Department of Corrections' goal is to provide public and internal protection in a just and humane manner for offenders sentenced to State and local correctional programs. This goal is implemented through the use of correctional institutions, correctional camps, local jail and detention facility inspection services, probation, parole, and community-based programs, as well as prison industry services.

### **Expenditure Summary**

Individual county totals include all expenditures charged to that county, and a percentage of the county code allocations. Spending by the Department of Corrections totaled \$1.5 billion in FY 2000-01. Four counties, Chippewa, Ionia, Jackson, and Wayne, have several prison sites, which accounts for their high expenditure levels.

As the site of the State Prison of Southern Michigan, Jackson County received the largest dollar allocation at \$208.5 million. Wayne County ranked second in total corrections spending at \$170.1 million followed by Ionia County at \$141.0 million and Chippewa County at \$88.8 million.

Luce County ranked first in per capita expenditures at \$3,404 followed by Baraga County at \$3,200 and Alger County at \$2,772. The statewide per capita allocation was \$150.

The Department of Corrections' spending allocations are summarized on the following page.

## DEPARTMENT OF CORRECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$52,090	0.00 %	81	\$4.44	81
ALGER	27,301,595	1.82	18	2,771.74	3
ALLEGAN	986,011	0.07	52	9.13	73
ALPENA	719,090	0.05	56	23.02	46
ANTRIM	221,607	0.01	71	9.43	70
ARENAC	23,831,424	1.59	20	1,379.05	7
BARAGA	28,054,988	1.87	16	3,200.43	2
BARRY	1,163,214	0.08	49	20.22	49
BAY	2,552,408	0.17	40	23.27	45
BENZIE	125,218	0.01	77	7.59	77
BERRIEN	4,514,054	0.30	33	27.85	39
BRANCH	50,183,234	3.35	9	1,091.75	10
CALHOUN	4,768,404	0.32	31	34.46	36
CASS	717,620	0.05	57	13.97	64
CHARLEVOIX	353,268	0.02	65	13.38	66
CHEBOYGAN	525,698	0.04	61	19.50	51
CHIPPEWA	88,817,281	5.92	5	2,305.27	4
CLARE	638,216	0.04	59	20.34	48
CLINTON	1,133,976	0.08	50	17.26	57
CRAWFORD	5,908,538	0.39	28	407.51	15
DELTA	1,299,202	0.09	46	33.80	37
DICKINSON	1,255,444	0.08	47	46.03	33
EATON	6,510,308	0.43	27	62.20	30
EMMET	3,305,689	0.22	38	102.83	27
GENESEE	12,218,997	0.81	25	27.84	40
GLADWIN	300,163	0.02	66	11.36	68
GOGEBIC	15,949,241	1.06	23	899.36	11
GRAND TRAVERSE	15,185,502	1.01	24	190.06	23
GRATIOT	60,160,674	4.01	8	1,420.12	6
HILLSDALE	432,360	0.03	63	9.25	72
HOUGHTON	4,230,652	0.28	34	118.93	26
HURON	239,854	0.02	70	6.72	78
INGHAM	84,792,334	5.65	6	303.10	17
IONIA	140,970,878	9.40	3	2,271.31	5
IOSCO	182,341	0.01	75	6.70	79
IRON	3,354,009	0.22	37	259.28	20
ISABELLA	1,181,493	0.08	48	18.56	52
JACKSON	208,473,740	13.90	1	1,303.89	8
KALAMAZOO	11,858,104	0.79	26	49.61	32
KALKASKA	277,726	0.02	68	16.50	59
KENT	29,457,013	1.96	15	50.62	31
KEWEENAW	0	0.00	83	0.00	83
LAKE	3,109,550	0.21	39	267.35	19
LAPEER	22,585,367	1.51	21	252.29	21
LEELANAU	123,988	0.01	78	5.77	80
LENAWEE	44,412,922	2.96	10	445.32	14
LIVINGSTON	5,013,803	0.33	30	30.60	38
LUCE	24,071,616	1.60	19	3,404.27	1
MACKINAC	108,696	0.01	80	9.26	71
MACOMB	33,282,333	2.22	14	41.58	34
MANISTEE	27,322,904	1.82	17	1,101.15	9
MARQUETTE	37,350,494	2.49	12	578.03	13
MASON	3,428,910	0.23	36	120.38	25
MECOSTA	575,526	0.04	60	14.09	63
MENOMINEE	198,259	0.01	73	7.85	75
MIDLAND	1,508,377	0.10	45	18.04	54
MISSAUKEE	111,855	0.01	79	7.60	76
MONROE	2,552,224	0.17	41	17.25	58
MONTCALM	41,253,092	2.75	11	665.38	12
MONTMORENCY	182,456	0.01	74	17.47	56
MUSKEGON	69,343,962	4.62	7	404.51	16
NEWAYGO	798,283	0.05	55	16.38	61
OAKLAND	21,083,866	1.41	22	17.54	55
OCEANA	275,832	0.02	69	10.14	69
OGEMAW	296,268	0.02	67	13.62	65
ONTONAGON	10,304	0.00	82	1.33	82
OSCEOLA	432,321	0.03	64	18.52	53
OSCODA	203,097	0.01	72	21.33	47
OTSEGO	919,124	0.06	53	38.64	35
OTTAWA	4,002,236	0.27	35	16.44	60
PRESQUE ISLE	130,770	0.01	76	9.11	74
ROSCOMMON	642,680	0.04	58	24.95	43
SAGINAW	33,831,430	2.26	13	161.37	24
ST. CLAIR	4,559,598	0.30	32	27.46	41
ST. JOSEPH	1,568,822	0.10	43	25.10	42
SANILAC	1,054,239	0.07	51	23.62	44
SCHOOLCRAFT	2,102,068	0.14	42	237.23	22
SHIAWASSEE	866,371	0.06	54	12.02	67
TUSCOLA	5,140,625	0.34	29	88.08	28
VAN BUREN	1,540,428	0.10	44	20.05	50
WASHTENAW	89,128,388	5.94	4	271.55	18
WAYNE	170,091,959	11.34	2	82.95	29
WEXFORD	481,499	0.03	62	15.70	62
TOTAL	\$1,499,900,199	100.00 %		\$149.95	

## **DEPARTMENT OF EDUCATION**

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### **Description**

The Department of Education's missions are to plan for the educational, training, and rehabilitation needs of Michigan's youths and adults, to develop and recommend related policies, and to implement programs either by directly providing services or by coordinating and supervising related activities.

The Department assists local districts by sharing research findings, developing curriculum goals and objectives, and providing tests with which educators may evaluate their curricula. The Department also assists local schools in providing for students with special needs.

### **Expenditure Summary**

The Department of Education spent \$985.2 million during FY 2000-01. The figure includes administrative costs, as well as Federal and State grants. The data do not include payments to local school districts from the School Aid Fund or payments to community colleges or other higher education institutions.

Wayne County received the largest dollar amount at \$254.9 million, while Ingham County ranked second at \$77.5 million and Genesee County ranked third at \$60.7 million.

Ingham County ranked first in per capita allocation at \$277, while Midland County at \$200 and Clare County at \$197 ranked second and third, respectively. Statewide, the per capita Department of Education spending was \$98.

The Department of Education's spending allocations are summarized on the following page

## DEPARTMENT OF EDUCATION

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$446,419	0.05 %	82	\$38.04	81
ALGER	749,810	0.08	74	76.12	54
ALLEGAN	6,470,650	0.66	29	59.92	66
ALPENA	4,310,935	0.44	43	138.03	11
ANTRIM	1,427,283	0.14	63	60.75	65
ARENAC	1,498,560	0.15	62	86.72	46
BARAGA	654,573	0.07	78	74.67	56
BARRY	2,555,899	0.26	56	44.44	79
BAY	12,042,798	1.22	17	109.78	32
BENZIE	955,728	0.10	71	57.97	68
BERRIEN	21,442,194	2.18	8	132.30	17
BRANCH	3,371,394	0.34	50	73.35	57
CALHOUN	18,690,689	1.90	12	135.08	14
CASS	5,627,063	0.57	35	109.55	34
CHARLEVOIX	2,897,483	0.29	53	109.72	33
CHEBOYGAN	3,003,452	0.30	51	111.43	31
CHIPPEWA	4,694,858	0.48	40	121.86	21
CLARE	6,176,835	0.63	30	196.84	3
CLINTON	3,742,171	0.38	47	56.95	70
CRAWFORD	1,148,274	0.12	67	79.20	49
DELTA	5,122,295	0.52	37	133.25	16
DICKINSON	2,485,691	0.25	57	91.13	44
EATON	6,873,454	0.70	27	65.66	61
EMMET	1,516,535	0.15	61	47.17	77
GENESEE	60,703,514	6.16	3	138.33	10
GLADWIN	1,834,679	0.19	60	69.41	58
GOGEBIC	2,432,921	0.25	58	137.19	12
GRAND TRAVERSE	8,612,534	0.87	20	107.80	36
GRATIOT	6,128,946	0.62	31	144.68	8
HILLSDALE	4,666,792	0.47	41	99.89	37
HOUGHTON	4,270,077	0.43	45	120.04	22
HURON	4,278,020	0.43	44	119.84	23
INGHAM	77,520,598	7.87	2	277.11	1
IONIA	5,681,620	0.58	33	91.54	43
IOSCO	4,723,064	0.48	39	173.58	4
IRON	999,562	0.10	69	77.27	51
ISABELLA	2,987,186	0.30	52	46.92	78
JACKSON	15,102,846	1.53	14	94.46	41
KALAMAZOO	19,630,300	1.99	10	82.12	47
KALKASKA	1,291,093	0.13	65	76.70	52
KENT	55,171,507	5.60	5	94.81	40
KEWEENAW	0	0.00	83	0.00	83
LAKE	1,137,126	0.12	68	97.77	39
LAPEER	5,131,753	0.52	36	57.32	69
LEELANAU	738,464	0.07	76	34.35	82
LENAWEE	7,506,734	0.76	22	75.27	55
LIVINGSTON	6,893,404	0.70	26	42.07	80
LUCE	702,759	0.07	77	99.39	38
MACKINAC	749,679	0.08	75	63.87	62
MACOMB	40,330,224	4.09	6	50.39	75
MANISTEE	2,687,423	0.27	54	108.31	35
MARQUETTE	7,286,515	0.74	24	112.76	29
MASON	3,835,275	0.39	46	134.65	15
MECOSTA	6,639,259	0.67	28	162.56	6
MENOMINEE	2,208,954	0.22	59	87.46	45
MIDLAND	16,746,557	1.70	13	200.31	2
MISSAUKEE	977,037	0.10	70	66.34	60
MONROE	9,283,870	0.94	19	62.75	63
MONTCALM	7,160,104	0.73	25	115.49	27
MONTMORENCY	578,427	0.06	81	55.39	73
MUSKEGON	20,390,460	2.07	9	118.94	24
NEWAYGO	5,967,036	0.61	32	122.41	20
OAKLAND	59,254,867	6.01	4	49.29	76
OCEANA	3,719,718	0.38	48	136.74	13
OGEMAW	1,219,227	0.12	66	56.06	71
ONTONAGON	613,625	0.06	79	79.30	48
OSCEOLA	2,643,157	0.27	55	113.21	28
OSCODA	896,982	0.09	72	94.22	42
OTSEGO	1,292,402	0.13	64	54.33	74
OTTAWA	13,512,864	1.37	15	55.49	72
PRESQUE ISLE	882,751	0.09	73	61.47	64
ROSCOMMON	4,328,888	0.44	42	168.08	5
SAGINAW	27,504,936	2.79	7	131.19	18
ST. CLAIR	12,669,310	1.29	16	76.30	53
ST. JOSEPH	7,302,414	0.74	23	116.82	26
SANILAC	4,987,168	0.51	38	111.73	30
SCHOOLCRAFT	610,803	0.06	80	68.93	59
SHIAWASSEE	5,677,702	0.58	34	78.77	50
TUSCOLA	8,350,132	0.85	21	143.08	9
VAN BUREN	11,262,283	1.14	18	146.61	7
WASHTENAW	19,039,780	1.93	11	58.01	67
WAYNE	254,929,802	25.88	1	124.32	19
WEXFORD	3,596,614	0.37	49	117.29	25
TOTAL	\$985,186,787	100.00 %		\$98.49	

## **DEPARTMENT OF ENVIRONMENTAL QUALITY**

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### **Description**

The Department of Environmental Quality's mission is to make improvements in the quality of Michigan's environment in order to help protect both the public health and the State's natural resources, for the benefit of both current and future generations.

### **Expenditure Summary**

In FY 2000-01, the Department of Environmental Quality had total expenditures of \$314.6 million; however, using data from the Michigan Administrative and Information Network (MAIN), only \$219.0 million of these expenditures could be allocated on a county basis. Much of the remaining \$95.6 million in expenditures could not be allocated to individual counties because no vendor identification code was available in MAIN.

The Department of Environmental Quality did not supply data for this report, or information on where the \$95.6 million of expenditures with no vendor identification code should be allocated or whether some or all of those expenditures should be excluded from the total. Given that many of the Department's expenditures are driven by particular projects that vary in location from year-to-year, there is no easy way to distribute these unallocated expenditures on a county basis. Therefore, this report allocates the \$95.6 million across counties in the same distribution as the remaining \$219.0 million.

Ingham County ranked first in total dollars allocated at \$130.8 million, followed by Wayne County at \$33.7 million and Kent County at \$16.6 million.

On a per capita basis, Ingham County ranked first at \$468 and Wexford County ranked second at \$216, followed by Otsego County at \$186. The statewide per capita expenditure was \$31.

The Department of Environmental Quality's spending allocations are summarized on the following page.

## DEPARTMENT OF ENVIRONMENTAL QUALITY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	80	\$0.00	80
ALGER	62,487	0.02	66	6.34	51
ALLEGAN	5,329,506	1.69	11	49.36	12
ALPENA	810,101	0.26	32	25.94	24
ANTRIM	728,486	0.23	34	31.01	20
ARENAC	71,843	0.02	63	4.16	55
BARAGA	0	0.00	80	0.00	80
BARRY	312,706	0.10	52	5.44	52
BAY	14,572,309	4.63	4	132.84	4
BENZIE	663,455	0.21	40	40.24	14
BERRIEN	621,304	0.20	42	3.83	60
BRANCH	617,273	0.20	44	13.43	35
CALHOUN	4,143,795	1.32	16	29.95	21
CASS	350,281	0.11	49	6.82	48
CHARLEVOIX	927,569	0.29	31	35.12	16
CHEBOYGAN	26,098	0.01	73	0.97	75
CHIPPEWA	317,480	0.10	51	8.24	47
CLARE	40,050	0.01	70	1.28	71
CLINTON	1,884,802	0.60	23	28.68	22
CRAWFORD	680,720	0.22	37	46.95	13
DELTA	958,083	0.30	30	24.92	25
DICKINSON	321,819	0.10	50	11.80	39
EATON	1,456,747	0.46	25	13.92	34
EMMET	109,485	0.03	60	3.41	64
GENESEE	1,192,448	0.38	27	2.72	65
GLADWIN	278,962	0.09	53	10.55	42
GOGEBIC	28,501	0.01	72	1.61	70
GRAND TRAVERSE	2,483,170	0.79	20	31.08	19
GRATIOT	225,267	0.07	56	5.32	53
HILLSDALE	81,953	0.03	62	1.75	69
HOUGHTON	736,164	0.23	33	20.70	29
HURON	445,753	0.14	47	12.49	38
INGHAM	130,815,261	41.58	1	467.61	1
IONIA	613,252	0.19	45	9.88	44
IOSCO	70,346	0.02	64	2.59	66
IRON	718,705	0.23	36	55.56	11
ISABELLA	2,285,365	0.73	21	35.90	15
JACKSON	9,010,681	2.86	6	56.36	10
KALAMAZOO	7,759,559	2.47	7	32.46	17
KALKASKA	2,013,074	0.64	22	119.60	5
KENT	16,608,223	5.28	3	28.54	23
KEWEENAW	0	0.00	80	0.00	80
LAKE	1,323	0.00	79	0.11	79
LAPEER	601,537	0.19	46	6.72	50
LEELANAU	18,801	0.01	75	0.87	76
LENAWEE	671,825	0.21	39	6.74	49
LIVINGSTON	644,900	0.20	41	3.94	58
LUCE	674,543	0.21	38	95.40	7
MACKINAC	44,501	0.01	69	3.79	62
MACOMB	3,317,641	1.05	18	4.14	56
MANISTEE	12,010	0.00	78	0.48	78
MARQUETTE	6,145,569	1.95	10	95.11	8
MASON	269,060	0.09	54	9.45	45
MECOSTA	152,408	0.05	59	3.73	63
MENOMINEE	31,857	0.01	71	1.26	72
MIDLAND	1,744,222	0.55	24	20.86	27
MISSAUKEE	63,027	0.02	65	4.28	54
MONROE	11,691,005	3.72	5	79.02	9
MONTCALM	618,543	0.20	43	9.98	43
MONTMORENCY	12,517	0.00	77	1.20	73
MUSKEGON	2,755,399	0.88	19	16.07	33
NEWAYGO	1,058,288	0.34	28	21.71	26
OAKLAND	4,870,465	1.55	12	4.05	57
OCEANA	61,948	0.02	67	2.28	67
OGEMAW	354,015	0.11	48	16.28	31
ONTONAGON	247,580	0.08	55	32.00	18
OSCEOLA	89,191	0.03	61	3.82	61
OSCODA	0	0.00	80	0.00	80
OTSEGO	4,422,758	1.41	13	185.92	3
OTTAWA	3,928,296	1.25	17	16.13	32
PRESQUE ISLE	163,902	0.05	58	11.41	41
ROSCOMMON	20,932	0.01	74	0.81	77
SAGINAW	4,368,434	1.39	14	20.84	28
ST. CLAIR	1,392,852	0.44	26	8.39	46
ST. JOSEPH	727,626	0.23	35	11.64	40
SANILAC	172,452	0.05	57	3.86	59
SCHOOLCRAFT	16,383	0.01	76	1.85	68
SHIAWASSEE	7,199,546	2.29	8	99.89	6
TUSCOLA	57,751	0.02	68	0.99	74
VAN BUREN	1,013,387	0.32	29	13.19	37
WASHTENAW	4,334,288	1.38	15	13.21	36
WAYNE	33,685,693	10.71	2	16.43	30
WEXFORD	6,610,830	2.10	9	215.60	2
TOTAL	\$314,640,390	100.00 %		\$31.46	

## ***FAMILY INDEPENDENCE AGENCY***

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### **Description**

The Family Independence Agency (FIA) administers programs providing economic, social, and medical assistance to the disadvantaged. Some of the major programs include the Family Independence Program (formerly Aid to Families with Dependent Children), State Disability Assistance, Child Welfare Services (such as adoption services and protective services), and food stamps.

The FIA also provides a wide range of institutional and noninstitutional social services for the care, training, and treatment of neglected and delinquent children committed as State wards. Some of these services include casework and counseling, adoption, foster care, youth camps, and the operation of regional detention centers. (Pursuant to E.O. 2004 – 38, the FIA was renamed the Department on Human Services.)

### **Expenditure Summary**

The Family Independence Agency reported expenditures of \$3.6 billion for its program categories and administration in FY 2000-01.

Wayne County was the largest recipient of social services funds at \$1.5 billion. Genesee and Kent Counties received the second- and third-highest dollar allocations at \$255.0 million and \$180.0 million, respectively.

The statewide per capita distribution was \$358. Wayne, Lake, and Genesee Counties received the highest per capita amounts, at \$732, \$592, and \$581, respectively.

The Family Independence Agency's spending allocations are summarized on the following page.

## FAMILY INDEPENDENCE AGENCY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$2,855,853	0.08 %	77	\$243.34	47
ALGER	1,871,585	0.05	82	190.01	67
ALLEGAN	18,011,690	0.50	22	166.80	76
ALPENA	9,329,298	0.26	46	298.70	32
ANTRIM	5,839,922	0.16	64	248.58	45
ARENAC	5,539,318	0.15	66	320.54	25
BARAGA	2,441,395	0.07	79	278.51	40
BARRY	8,626,172	0.24	50	149.98	78
BAY	35,095,240	0.98	15	319.92	26
BENZIE	3,443,063	0.10	72	208.82	58
BERRIEN	72,135,371	2.02	10	445.09	7
BRANCH	9,971,659	0.28	40	216.94	56
CALHOUN	50,720,426	1.42	12	366.57	14
CASS	16,763,656	0.47	24	326.36	22
CHARLEVOIX	5,890,561	0.16	63	223.06	54
CHEBOYGAN	8,671,553	0.24	48	321.72	24
CHIPPEWA	12,499,118	0.35	31	324.42	23
CLARE	11,243,076	0.31	36	358.29	16
CLINTON	7,829,812	0.22	54	119.15	82
CRAWFORD	6,235,483	0.17	61	430.06	11
DELTA	11,384,080	0.32	35	296.15	33
DICKINSON	4,715,646	0.13	68	172.89	71
EATON	19,695,860	0.55	21	188.16	68
EMMET	5,557,362	0.16	65	172.87	72
GENESEE	254,999,810	7.13	2	581.07	3
GLADWIN	5,968,399	0.17	62	225.81	53
GOGEBIC	7,105,666	0.20	58	400.68	12
GRAND TRAVERSE	13,505,914	0.38	27	169.04	74
GRATIOT	8,672,068	0.24	47	204.71	60
HILLSDALE	9,811,651	0.27	43	210.01	57
HOUGHTON	8,445,180	0.24	51	237.41	49
HURON	8,656,373	0.24	49	242.50	48
INGHAM	109,796,870	3.07	6	392.48	13
IONIA	12,646,278	0.35	30	203.76	61
IOSCO	7,944,685	0.22	53	291.99	34
IRON	4,593,071	0.13	70	355.06	17
ISABELLA	13,234,526	0.37	28	207.87	59
JACKSON	41,406,060	1.16	14	258.97	44
KALAMAZOO	81,717,930	2.28	8	341.87	20
KALKASKA	4,803,140	0.13	67	285.36	36
KENT	179,982,244	5.03	3	309.31	30
KEWEENAW	437,050	0.01	83	190.35	66
LAKE	6,889,060	0.19	60	592.30	2
LAPEER	11,728,035	0.33	34	131.01	81
LEELANAU	3,330,083	0.09	73	154.90	77
LENAWEE	27,575,203	0.77	17	276.49	41
LIVINGSTON	27,498,056	0.77	18	167.81	75
LUCE	3,182,558	0.09	75	450.09	6
MACKINAC	2,340,830	0.07	81	199.44	63
MACOMB	109,351,950	3.06	7	136.62	80
MANISTEE	7,115,136	0.20	57	286.75	35
MARQUETTE	15,125,245	0.42	26	234.08	50
MASON	8,005,833	0.22	52	281.07	38
MECOSTA	9,968,948	0.28	41	244.08	46
MENOMINEE	7,104,044	0.20	59	281.28	37
MIDLAND	16,770,275	0.47	23	200.59	62
MISSAUKEE	4,612,056	0.13	69	313.17	29
MONROE	26,321,599	0.74	20	177.92	69
MONTCALM	11,896,259	0.33	33	191.88	65
MONTMORENCY	2,913,077	0.08	76	278.98	39
MUSKEGON	77,948,171	2.18	9	454.70	5
NEWAYGO	11,223,299	0.31	37	230.24	52
OAKLAND	171,452,091	4.79	4	142.62	79
OCEANA	9,956,396	0.28	42	366.00	15
OGEMAW	9,468,677	0.26	45	435.38	9
ONTONAGON	2,388,465	0.07	80	308.67	31
OSCEOLA	7,724,826	0.22	55	330.86	21
OSCODA	3,327,334	0.09	74	349.51	19
OTSEGO	7,476,313	0.21	56	314.28	28
OTTAWA	27,863,434	0.78	16	114.43	83
PRESQUE ISLE	2,509,842	0.07	78	174.77	70
ROSCOMMON	11,088,707	0.31	38	430.55	10
SAGINAW	120,979,940	3.38	5	577.04	4
ST. CLAIR	45,709,198	1.28	13	275.27	42
ST. JOSEPH	16,762,312	0.47	25	268.15	43
SANILAC	10,390,085	0.29	39	232.78	51
SCHOOLCRAFT	3,883,321	0.11	71	438.25	8
SHIAWASSEE	12,191,495	0.34	32	169.14	73
TUSCOLA	12,806,725	0.36	29	219.44	55
VAN BUREN	26,925,015	0.75	19	350.51	18
WASHTENAW	64,549,655	1.80	11	196.66	64
WAYNE	1,500,427,526	41.93	1	731.68	1
WEXFORD	9,806,821	0.27	44	319.83	27
TOTAL	\$3,578,682,009	100.00 %		\$357.77	

## **HIGHER EDUCATION (STATE UNIVERSITIES)**

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### **Description**

There are 15 public four-year universities located throughout Michigan. They are:

<b><u>University</u></b>	<b><u>County</u></b>	<b><u>City</u></b>
Central Michigan University	Isabella	Mount Pleasant
Eastern Michigan University	Washtenaw	Ypsilanti
Ferris State University	Mecosta	Big Rapids
Grand Valley State University	Ottawa	Allendale
Lake Superior State University	Chippewa	Sault Ste. Marie
Michigan State University	Ingham	East Lansing
Michigan Technological University	Houghton	Houghton
Northern Michigan University	Marquette	Marquette
Oakland University	Oakland	Rochester
Saginaw Valley State University	Saginaw	University Center
University of Michigan-Ann Arbor	Washtenaw	Ann Arbor
University of Michigan-Dearborn	Wayne	Dearborn
University of Michigan-Flint	Genesee	Flint
Wayne State University	Wayne	Detroit
Western Michigan University	Kalamazoo	Kalamazoo

During FY 2000-01, 232,648 fiscal-year-equated students attended Michigan's public universities and 54,568 degrees were awarded, of which 63.0% were baccalaureate degrees.

### **Expenditure Summary**

State spending for four-year universities totaled \$1.7 billion during FY 2000-01. Washtenaw County, as the site of both the University of Michigan–Ann Arbor and Eastern Michigan University, was allocated \$445.0 million, making the county the largest recipient of State university funding.

The second- and third-ranked counties for total dollar allocations were Ingham County and Wayne County, respectively, at \$389.8 million and \$278.2 million.

On a per capita basis, Houghton County received the highest allocation at \$1,537, and Ingham County and Isabella County had the second-highest per capita expenditure at \$1,393. The State average per capita allocation was \$166.

State university spending allocations are summarized on the following page.

## STATE UNIVERSITIES

<u>COUNTY 1)</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
CHIPPEWA	\$14,148,833	0.85 %	13	\$367.24	8
EATON	147,210	0.01	15	1.41	15
GENESEE	23,960,150	1.44	12	54.60	12
HOUGHTON	54,666,243	3.29	8	1,536.78	1
INGHAM 2)	389,750,492	23.44	2	1,393.21	2
ISABELLA	88,697,488	5.33	5	1,393.15	3
KALAMAZOO	123,995,440	7.46	4	518.74	7
KENT	141,285	0.01	16	0.24	16
MARQUETTE	51,337,700	3.09	10	794.49	6
MECOSTA	54,826,509	3.30	7	1,342.37	5
MIDLAND 3)	233,400	0.01	14	2.79	14
OAKLAND	51,704,627	3.11	9	43.01	13
OTTAWA	59,143,380	3.56	6	242.89	9
SAGINAW	27,017,200	1.62	11	128.86	11
WASHTENAW	444,986,360	26.76	1	1,355.74	4
WAYNE	278,240,113	16.73	3	135.68	10
TOTAL	\$1,662,996,430	100.00 %		\$166.26	

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- 1) Figures for each county include funding for the King-Chavez-Parks Programs.
  - 2) Includes funding for Agricultural Experiment Station, Cooperative Extension Service, Japan Center, Higher Education database, and Midwestern Higher Education Compact dues.
  - 3) Includes funding for the Michigan Molecular Institute.

Counties not listed did not directly receive Higher Education expenditures.

## **JUDICIARY**

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### **Description**

The Michigan Constitution provides that the judicial power of the State is vested exclusively in one court of justice that is divided into one Supreme Court, one Court of Appeals, and State trial courts. The State trial courts are divided into circuit, district, and probate courts.

The Supreme Court makes final determinations of lawsuits and interpretations of State law as enacted by the Legislature. Its staff provides administrative support for the entire judicial system. The Court of Appeals provides first-level appellate review; the circuit courts have jurisdiction over all actions except those given by State law to another court; the district courts, which have limited jurisdiction, handle civil litigations up to \$25,000 (increased from \$10,000 effective January 1, 1998) and criminal misdemeanors for which punishment does not exceed one year's imprisonment; and the probate courts handle cases concerning the disposition of estates and mental health. Juvenile matters previously under probate court jurisdiction were transferred to the family division of circuit court effective January 1, 1998.

All judicial functions above the trial court level are financed by State appropriations. The salaries of trial court judges are funded by the State. All counties receive reimbursement for trial court operations from the Court Equity Fund.

### **Expenditure Summary**

Allocable expenditures for the Judiciary include Court Equity Fund distributions, reimbursement to Ingham County for the Court of Claims and State litigation, Supreme Court administrative costs, probate judges' salaries, and judicial salary standardization payments. Total expenditures reported for FY 2000-01 were \$221.9 million.

Approximately 45% of Judiciary expenditures occurred in Wayne and Ingham Counties. Wayne County received the highest dollar allocation at \$62.0 million, followed by Ingham County at \$38.5 million, Oakland County at \$21.5 million, and Kent County at \$12.2 million.

Ingham County ranked first in per capita allocations at \$138, while Gladwin County received the second largest per capita allocation at \$127. The statewide per capita expenditure was \$22.

The Judiciary's spending allocations are summarized on the following page.

## JUDICIARY

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$174,537	0.08 %	74	\$14.87	55
ALGER	241,637	0.11	70	24.53	10
ALLEGAN	1,328,363	0.60	21	12.30	74
ALPENA	644,197	0.29	44	20.63	21
ANTRIM	400,270	0.18	63	17.04	38
ARENAC	285,694	0.13	69	16.53	41
BARAGA	147,030	0.07	79	16.77	39
BARRY	718,246	0.32	39	12.49	72
BAY	1,655,510	0.75	19	15.09	53
BENZIE	225,253	0.10	72	13.66	61
BERRIEN	2,869,078	1.29	11	17.70	35
BRANCH	593,656	0.27	47	12.92	66
CALHOUN	2,758,909	1.24	13	19.94	23
CASS	788,306	0.36	35	15.35	49
CHARLEVOIX	502,486	0.23	55	19.03	24
CHEBOYGAN	566,334	0.26	49	21.01	17
CHIPPEWA	972,317	0.44	30	25.24	9
CLARE	505,974	0.23	54	16.12	45
CLINTON	811,192	0.37	33	12.34	73
CRAWFORD	305,794	0.14	68	21.09	16
DELTA	669,433	0.30	42	17.42	36
DICKINSON	488,217	0.22	60	17.90	33
EATON	1,307,381	0.59	22	12.49	71
EMMET	705,491	0.32	40	21.95	13
GENESEE	3,304,956	1.49	10	7.53	82
GLADWIN	3,351,243	1.51	9	126.79	2
GOGEBIC	545,952	0.25	50	30.79	6
GRAND TRAVERSE	2,213,161	1.00	16	27.70	8
GRATIOT	489,888	0.22	59	11.56	78
HILLSDALE	658,079	0.30	43	14.09	57
HOUGHTON	490,833	0.22	58	13.80	60
HURON	575,400	0.26	48	16.12	46
INGHAM	38,504,698	17.35	2	137.64	1
IONIA	735,049	0.33	38	11.84	77
IOSCO	515,094	0.23	53	18.93	25
IRON	232,593	0.10	71	17.98	31
ISABELLA	1,018,315	0.46	29	15.99	47
JACKSON	2,617,969	1.18	14	16.37	43
KALAMAZOO	4,268,034	1.92	7	17.86	34
KALKASKA	317,971	0.14	66	18.89	26
KENT	12,205,286	5.50	4	20.98	18
KEWEENAW	56,087	0.03	83	24.43	12
LAKE	152,355	0.07	78	13.10	65
LAPEER	1,221,392	0.55	25	13.64	62
LEELANAU	314,444	0.14	67	14.63	56
LENAWEE	1,263,219	0.57	23	12.67	70
LIVINGSTON	1,570,215	0.71	20	9.58	80
LUCE	145,952	0.07	80	20.64	20
MACKINAC	377,434	0.17	64	32.16	5
MACOMB	8,690,100	3.92	5	10.86	79
MANISTEE	468,436	0.21	62	18.88	27
MARQUETTE	1,197,706	0.54	26	18.54	29
MASON	495,357	0.22	57	17.39	37
MECOSTA	617,814	0.28	46	15.13	51
MENOMINEE	537,119	0.24	51	21.27	15
MIDLAND	1,157,946	0.52	27	13.85	59
MISSAUKEE	190,007	0.09	73	12.90	67
MONROE	1,948,730	0.88	18	13.17	63
MONTCALM	739,262	0.33	37	11.92	76
MONTMORENCY	158,702	0.07	77	15.20	50
MUSKEGON	2,831,669	1.28	12	16.52	42
NEWAYGO	758,141	0.34	36	15.55	48
OAKLAND	21,537,677	9.71	3	17.92	32
OCEANA	496,427	0.22	56	18.25	30
OGEMAW	531,681	0.24	52	24.45	11
ONTONAGON	161,725	0.07	76	20.90	19
OSCEOLA	145,786	0.07	81	6.24	83
OSCODA	143,679	0.06	82	15.09	52
OTSEGO	790,415	0.36	34	33.23	4
OTTAWA	2,326,140	1.05	15	9.55	81
PRESQUE ISLE	171,725	0.08	75	11.96	75
ROSCOMMON	485,217	0.22	61	18.84	28
SAGINAW	4,502,179	2.03	6	21.47	14
ST. CLAIR	2,113,383	0.95	17	12.73	69
ST. JOSEPH	1,040,561	0.47	28	16.65	40
SANILAC	669,525	0.30	41	15.00	54
SCHOOLCRAFT	336,263	0.15	65	37.95	3
SHIAWASSEE	949,377	0.43	31	13.17	64
TUSCOLA	818,462	0.37	32	14.02	58
VAN BUREN	1,256,636	0.57	24	16.36	44
WASHTENAW	4,201,191	1.89	8	12.80	68
WAYNE	61,970,762	27.93	1	30.22	7
WEXFORD	620,895	0.28	45	20.25	22
TOTAL	\$221,871,619	100.00 %		\$22.18	

## **LIBRARY OF MICHIGAN**

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### **Description**

The Library of Michigan's goal is to meet the needs of the Legislature and State government, assist Michigan libraries, and service the needs of individual agencies as a statewide resource.

The Library of Michigan includes funds for operations of the State Library, State aid to local libraries in Michigan, and grants for specific library purposes. Specific resource items are operations of the State Library, State aid to libraries, grant to the Detroit Public Library, Subregional State Aid, Wayne County Library for the Blind and Physically Handicapped, and the Library Services Construction Act.

### **Expenditure Summary**

Library of Michigan spending totaled \$37.5 million during FY 2000-01. Wayne County and Ingham County ranked first in total dollar allocations of \$11.1 million each, followed by Kent County at \$1.8 million.

Ingham County received the largest per capita allocation at \$40, while Luce County ranked second at \$19 and Alpena County ranked third at \$13. State per capita spending for library service was \$4.

Library of Michigan spending allocations are summarized on the following page.

# LIBRARY OF MICHIGAN

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$77,948	0.21 %	38	\$6.64	6
ALGER	12,067	0.03	74	1.23	54
ALLEGAN	186,133	0.50	23	1.72	22
ALPENA	418,542	1.12	10	13.40	3
ANTRIM	22,164	0.06	65	0.94	76
ARENAC	5,016	0.01	82	0.29	82
BARAGA	11,396	0.03	77	1.30	43
BARRY	66,021	0.18	44	1.15	64
BAY	149,084	0.40	28	1.36	35
BENZIE	12,778	0.03	73	0.77	79
BERRIEN	254,302	0.68	19	1.57	26
BRANCH	56,880	0.15	45	1.24	52
CALHOUN	456,479	1.22	8	3.30	13
CASS	68,948	0.18	42	1.34	37
CHARLEVOIX	30,832	0.08	59	1.17	61
CHEBOYGAN	26,600	0.07	62	0.99	75
CHIPPEWA	180,096	0.48	24	4.67	10
CLARE	34,407	0.09	53	1.10	69
CLINTON	74,800	0.20	40	1.14	66
CRAWFORD	14,767	0.04	72	1.02	73
DELTA	50,493	0.13	48	1.31	41
DICKINSON	289,019	0.77	16	10.60	4
EATON	171,451	0.46	25	1.64	24
EMMET	32,223	0.09	57	1.00	74
GENESEE	1,210,678	3.23	6	2.76	17
GLADWIN	33,264	0.09	55	1.26	48
GOGEBIC	22,120	0.06	66	1.25	51
GRAND TRAVERSE	155,296	0.41	27	1.94	20
GRATIOT	43,644	0.12	51	1.03	72
HILLSDALE	141,499	0.38	29	3.03	15
HOUGHTON	131,033	0.35	32	3.68	12
HURON	46,810	0.12	50	1.31	42
INGHAM	11,114,149	29.64	2	39.73	1
IONIA	76,180	0.20	39	1.23	53
IOSCO	55,281	0.15	46	2.03	19
IRON	16,588	0.04	70	1.28	45
ISABELLA	70,668	0.19	41	1.11	67
JACKSON	211,592	0.56	21	1.32	39
KALAMAZOO	290,284	0.77	15	1.21	57
KALKASKA	22,839	0.06	64	1.36	36
KENT	1,772,495	4.73	3	3.05	14
KEWEENAW	572	0.00	83	0.25	83
LAKE	10,623	0.03	79	0.91	77
LAPEER	131,174	0.35	31	1.47	30
LEELANAU	15,735	0.04	71	0.73	80
LENAWEE	127,644	0.34	33	1.28	46
LIVINGSTON	376,459	1.00	12	2.30	18
LUCE	133,920	0.36	30	18.94	2
MACKINAC	8,345	0.02	81	0.71	81
MACOMB	1,507,438	4.02	5	1.88	21
MANISTEE	33,007	0.09	56	1.33	38
MARQUETTE	372,942	0.99	13	5.77	7
MASON	34,097	0.09	54	1.20	59
MECOSTA	49,808	0.13	49	1.22	56
MENOMINEE	40,113	0.11	52	1.59	25
MIDLAND	99,106	0.26	35	1.19	60
MISSAUKEE	20,579	0.05	67	1.40	32
MONROE	191,338	0.51	22	1.29	44
MONTCALM	88,176	0.24	37	1.42	31
MONTMORENCY	11,943	0.03	75	1.14	65
MUSKEGON	265,993	0.71	17	1.55	27
NEWAYGO	67,028	0.18	43	1.38	34
OAKLAND	1,511,663	4.03	4	1.26	49
OCEANA	28,200	0.08	61	1.04	71
OGEMAW	24,967	0.07	63	1.15	63
ONTONAGON	11,888	0.03	76	1.54	28
OSCEOLA	19,503	0.05	69	0.84	78
OSCODA	10,481	0.03	80	1.10	68
OTSEGO	28,800	0.08	60	1.21	58
OTTAWA	263,719	0.70	18	1.08	70
PRESQUE ISLE	19,816	0.05	68	1.38	33
ROSCOMMON	32,217	0.09	58	1.25	50
SAGINAW	912,872	2.43	7	4.35	11
ST. CLAIR	244,728	0.65	20	1.47	29
ST. JOSEPH	104,520	0.28	34	1.67	23
SANILAC	51,811	0.14	47	1.16	62
SCHOOLCRAFT	10,835	0.03	78	1.22	55
SHIAWASSEE	95,012	0.25	36	1.32	40
TUSCOLA	164,851	0.44	26	2.82	16
VAN BUREN	389,404	1.04	11	5.07	9
WASHTENAW	418,558	1.12	9	1.28	47
WAYNE	11,146,304	29.73	1	5.44	8
WEXFORD	303,879	0.81	14	9.91	5
TOTAL	\$37,496,934	100.00 %		\$3.75	

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

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### **Description**

The Department of Management and Budget's goals are to provide centralized administrative services for State government and to provide assistance to the Governor in the development and execution of a comprehensive State budget. Centralized services are provided in order to secure greater administrative efficiency and economy in government operations, minimize duplication of activities, and effect better organization and consolidation of management functions among State agencies.

### **Expenditure Summary**

The Department of Management and Budget spent \$165.1 million during FY 2000-01. Ingham County ranked first in total expenditures, receiving \$106.0 million. Eaton County received the second-highest allocation at \$32.2 million, followed by Wayne County at \$10.7 million.

Ingham County ranked first in per capita expenditures at \$379, while Eaton County ranked second at \$307, followed by Grand Traverse County with \$28. The statewide per capita distribution was \$17.

The Department of Management and Budget's spending allocations are summarized on the following page.

## DEPARTMENT OF MANAGEMENT AND BUDGET

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	\$254,379	0.15 %	14	\$8.14	6
BAY	43,754	0.03	22	0.40	24
BERRIEN	152,369	0.09	18	0.94	19
BRANCH	6,868	0.00	27	0.15	28
CHIPPEWA	4,279	0.00	29	0.11	29
DELTA	348,516	0.21	13	9.07	5
EATON	32,178,279	19.49	2	307.41	2
EMMET	200,000	0.12	15	6.22	10
GENESEE	1,391,950	0.84	8	3.17	14
GRAND TRAVERSE	2,253,065	1.36	7	28.20	3
HOUGHTON	150,574	0.09	19	4.23	12
INGHAM	105,997,064	64.18	1	378.90	1
IONIA	183,534	0.11	16	2.96	15
IOSCO	175,000	0.11	17	6.43	9
IRON	400	0.00	33	0.03	33
ISABELLA	11,714	0.01	25	0.18	26
JACKSON	1,220,364	0.74	9	7.63	8
KALAMAZOO	548,987	0.33	10	2.30	17
KENT	2,402,602	1.45	5	4.13	13
LAKE	90,000	0.05	21	7.74	7
LAPEER	6,328	0.00	28	0.07	30
LENAWEE	3,764	0.00	30	0.04	32
LUCE	2,077	0.00	31	0.29	25
MACOMB	456,011	0.28	11	0.57	20
MUSKEGON	30,000	0.02	24	0.18	27
OAKLAND	3,425,023	2.07	4	2.85	16
OGEMAW	1,119	0.00	32	0.05	31
OTSEGO	10,330	0.01	26	0.43	22
OTTAWA	100,000	0.06	20	0.41	23
SAGINAW	2,386,069	1.44	6	11.38	4
VAN BUREN	40,000	0.02	23	0.52	21
WASHTENAW	352,583	0.21	12	1.07	18
WAYNE	10,716,487	6.49	3	5.23	11
TOTAL	\$165,143,489	100.00 %		\$16.51	

Counties not listed did not receive Department of Management and Budget expenditures.

**MICHIGAN STRATEGIC FUND  
(MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)**

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**Description**

The Michigan Economic Development Corporation (MEDC) is a public body corporate created through a partnership between the State of Michigan and local Michigan communities. The State of Michigan's participation in the MEDC is represented by the Michigan Strategic Fund.

The MEDC is governed by a board composed of State and local public officials and economic development officers, as well as individuals from private businesses in Michigan. The board, which has 91 members and meets several times a year, provides broad directives to the Executive Committee and the Chief Executive Officer. The Executive Committee, which consists of 17 members, most of whom also serve on the MEDC board, is divided into subcommittees and regularly advises the Chief Executive Officer regarding the operation of the MEDC. A chief Executive Officer heads the MEDC and manages its operation.

The MEDC administrates and coordinates economic development activities funded by the Michigan Strategic Fund, including all economic development programs, global and Michigan business development activities, travel and tourism promotion, economic development grants, life sciences grants, job creation services, and Federal community development block grants.

**Expenditure Summary**

Expenditures from the Michigan Strategic Fund by the Michigan Economic Development Corporation totaled \$145.6 million in FY 2000-01. Ingham County received the most at \$37.8 million or about 26% of the total. Wayne County ranked second at \$19.8 million, followed by Washtenaw County and Oakland County at \$10.8 million and \$7.9 million, respectively.

On a per capita basis, Presque Isle County ranked first at \$156 followed by Ingham County at \$135 and Charlevoix County at \$118. The statewide per capita spending was \$15.

The Michigan Economic Development Corporation spending allocations are summarized on the following page.

**MICHIGAN STRATEGIC FUND**  
**(MICHIGAN ECONOMIC DEVELOPMENT CORPORATION)**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	75	\$0.00	75
ALGER	0	0.00	75	0.00	75
ALLEGAN	344,047	0.24	44	3.19	57
ALPENA	383,514	0.26	42	12.28	31
ANTRIM	7,015	0.00	67	0.30	68
ARENAC	70,667	0.05	58	4.09	53
BARAGA	208,343	0.14	52	23.77	14
BARRY	343,547	0.24	45	5.97	46
BAY	1,705,862	1.17	20	15.55	22
BENZIE	18,213	0.01	62	1.10	60
BERRIEN	2,309,864	1.59	13	14.25	27
BRANCH	454,740	0.31	40	9.89	35
CALHOUN	1,312,276	0.90	22	9.48	38
CASS	1,195,508	0.82	24	23.27	15
CHARLEVOIX	3,110,575	2.14	9	117.79	3
CHEBOYGAN	5,491	0.00	68	0.20	69
CHIPPEWA	467,187	0.32	39	12.13	33
CLARE	1,836,003	1.26	18	58.51	4
CLINTON	964,489	0.66	30	14.68	24
CRAWFORD	43,325	0.03	59	2.99	59
DELTA	1,127,568	0.77	26	29.33	10
DICKINSON	14,118	0.01	64	0.52	64
EATON	1,524,623	1.05	21	14.57	25
EMMET	812,704	0.56	34	25.28	13
GENESEE	2,208,283	1.52	15	5.03	50
GLADWIN	0	0.00	75	0.00	75
GOGEBIC	255,570	0.18	49	14.41	26
GRAND TRAVERSE	2,204,640	1.51	16	27.59	11
GRATIOT	0	0.00	75	0.00	75
HILLSDALE	885,468	0.61	32	18.95	19
HOUGHTON	1,080,357	0.74	28	30.37	9
HURON	14,990	0.01	63	0.42	66
INGHAM	37,754,701	25.92	1	134.96	2
IONIA	308	0.00	74	0.00	74
IOSCO	599,756	0.41	36	22.04	17
IRON	209,582	0.14	51	16.20	21
ISABELLA	886,311	0.61	31	13.92	28
JACKSON	503,889	0.35	38	3.15	58
KALAMAZOO	2,816,410	1.93	10	11.78	34
KALKASKA	102,897	0.07	55	6.11	45
KENT	3,964,247	2.72	7	6.81	42
KEWEENAW	1,158	0.00	73	0.50	65
LAKE	0	0.00	75	0.00	75
LAPEER	504,343	0.35	37	5.63	47
LEELANAU	0	0.00	75	0.00	75
LENAWEE	1,221,388	0.84	23	12.25	32
LIVINGSTON	4,145,964	2.85	6	25.30	12
LUCE	0	0.00	75	0.00	75
MACKINAC	10,246	0.01	65	0.87	62
MACOMB	7,755,967	5.33	5	9.69	36
MANISTEE	163,616	0.11	53	6.59	44
MARQUETTE	998,626	0.69	29	15.45	23
MASON	27,353	0.02	61	0.96	61
MECOSTA	342,250	0.23	46	8.38	40
MENOMINEE	141,794	0.10	54	5.61	48
MIDLAND	350,569	0.24	43	4.19	52
MISSAUKEE	1,939	0.00	70	0.13	71
MONROE	2,689,884	1.85	11	18.18	20
MONTCALM	2,310,370	1.59	12	37.26	5
MONTMORENCY	1,522	0.00	72	0.15	70
MUSKEGON	3,466,882	2.38	8	20.22	18
NEWAYGO	1,125,785	0.77	27	23.09	16
OAKLAND	7,934,379	5.45	4	6.60	43
OCEANA	91,428	0.06	56	3.36	56
OGEMAW	285,360	0.20	47	13.12	29
ONTONAGON	277,155	0.19	48	35.82	7
OSCEOLA	88,540	0.06	57	3.79	55
OSCODA	0	0.00	75	0.00	75
OTSEGO	2,053	0.00	69	0.09	72
OTTAWA	1,860,943	1.28	17	7.64	41
PRESQUE ISLE	2,243,523	1.54	14	156.22	1
ROSCOMMON	9,774	0.01	66	0.38	67
SAGINAW	1,797,369	1.23	19	8.57	39
ST. CLAIR	821,523	0.56	33	4.95	51
ST. JOSEPH	803,935	0.55	35	12.86	30
SANILAC	32,500	0.02	60	0.73	63
SCHOOLCRAFT	0	0.00	75	0.00	75
SHIAWASSEE	1,730	0.00	71	0.02	73
TUSCOLA	221,718	0.15	50	3.80	54
VAN BUREN	426,684	0.29	41	5.55	49
WASHTENAW	10,789,549	7.41	3	32.87	8
WAYNE	19,815,505	13.61	2	9.66	37
WEXFORD	1,129,366	0.78	25	36.83	6
TOTAL	\$145,639,778	100.00 %		\$14.56	

## ***DEPARTMENT OF MILITARY AND VETERANS AFFAIRS***

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### **Description**

The Department of Military and Veterans Affairs was formally established by the Executive Organization Act of 1965. The Michigan Military Act, Public Act 150 of 1967, provides the statutory basis for current Department operations.

The Michigan National Guard military units are maintained to provide combat-ready reserve forces to the U.S. Army and Air Force. The primary goal of the Department is military preparedness for national defense; its secondary purpose is to provide stand-by capacity for State emergencies. Its military units are available to the Governor for service in statutorily defined public emergencies such as civil disturbances and natural disasters.

Most of the funding to support the Army and Air National Guard comes directly from the Federal government in terms of pay and allowances when the military personnel are on duty.

Included in the Department's mission is the administration of several veterans' programs, primarily consisting of the administration of two veterans' homes.

### **Expenditure Summary**

The Department of Military and Veterans Affairs reported expenditures of \$99.6 million in FY 2000-01. The majority of expenditures occurred in Kent and Marquette Counties, where the veterans' homes are located, and in Lansing, which is the site of central administrative operations and armory operations.

Approximately 41%, or \$41.3 million, of total spending was allocated to Kent County. Ingham County received the second-highest allocation at \$20.1 million, followed by Marquette County at \$12.9 million.

Crawford County ranked first in per capita allocations at \$379, followed by Marquette County at \$199 and Ingham County at \$72. On a statewide per capita basis, the Department spent \$10 for military support functions.

The Department of Military and Veterans Affairs' spending allocations are summarized on the following page.

## DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$0	0.00 %	46	\$0.00	46
ALGER	0	0.00	46	0.00	46
ALLEGAN	159,500	0.16	13	1.48	21
ALPENA	1,982,778	1.99	8	63.48	5
ANTRIM	0	0.00	46	0.00	46
ARENAC	0	0.00	46	0.00	46
BARAGA	45,617	0.05	36	5.20	9
BARRY	0	0.00	46	0.00	46
BAY	64,306	0.06	23	0.59	34
BENZIE	0	0.00	46	0.00	46
BERRIEN	0	0.00	46	0.00	46
BRANCH	148	0.00	45	0.00	45
CALHOUN	6,239,495	6.26	4	45.09	6
CASS	47,063	0.05	35	0.92	29
CHARLEVOIX	0	0.00	46	0.00	46
CHEBOYGAN	47,403	0.05	34	1.76	18
CHIPPEWA	76,752	0.08	21	1.99	14
CLARE	0	0.00	46	0.00	46
CLINTON	644,357	0.65	10	9.81	8
CRAWFORD	5,497,118	5.52	5	379.14	1
DELTA	51,711	0.05	30	1.35	23
DICKINSON	53,953	0.05	29	1.98	15
EATON	138,733	0.14	15	1.33	24
EMMET	0	0.00	46	0.00	46
GENESEE	150,090	0.15	14	0.34	38
GLADWIN	0	0.00	46	0.00	46
GOGEBIC	59,689	0.06	27	3.37	11
GRAND TRAVERSE	0	0.00	46	0.00	46
GRATIOT	60,820	0.06	24	1.44	22
HILLSDALE	0	0.00	46	0.00	46
HOUGHTON	81,151	0.08	20	2.28	13
HURON	0	0.00	46	0.00	46
INGHAM	20,087,611	20.17	2	71.81	3
IONIA	0	0.00	46	0.00	46
IOSCO	0	0.00	46	0.00	46
IRON	42,728	0.04	39	3.30	12
ISABELLA	0	0.00	46	0.00	46
JACKSON	112,210	0.11	16	0.70	32
KALAMAZOO	4,966,780	4.99	6	20.78	7
KALKASKA	0	0.00	46	0.00	46
KENT	41,297,494	41.46	1	70.97	4
KEWEENAW	0	0.00	46	0.00	46
LAKE	0	0.00	46	0.00	46
LAPEER	47,959	0.05	33	0.54	35
LEELANAU	0	0.00	46	0.00	46
LENAWEE	181,622	0.18	12	1.82	17
LIVINGSTON	50,407	0.05	31	0.31	41
LUCE	0	0.00	46	0.00	46
MACKINAC	0	0.00	46	0.00	46
MACOMB	826,281	0.83	9	1.03	28
MANISTEE	38,373	0.04	41	1.55	20
MARQUETTE	12,881,800	12.93	3	199.36	2
MASON	0	0.00	46	0.00	46
MECOSTA	48,328	0.05	32	1.18	26
MENOMINEE	22,167	0.02	44	0.88	30
MIDLAND	89,996	0.09	19	1.08	27
MISSAUKEE	0	0.00	46	0.00	46
MONROE	45,001	0.05	38	0.30	42
MONTCALM	37,232	0.04	42	0.60	33
MONTMORENCY	0	0.00	46	0.00	46
MUSKOGON	73,644	0.07	22	0.43	37
NEWAYGO	0	0.00	46	0.00	46
OAKLAND	271,545	0.27	11	0.23	43
OCEANA	0	0.00	46	0.00	46
OGEMAW	0	0.00	46	0.00	46
ONTONAGON	0	0.00	46	0.00	46
OSCEOLA	0	0.00	46	0.00	46
OSCODA	0	0.00	46	0.00	46
OTSEGO	0	0.00	46	0.00	46
OTTAWA	0	0.00	46	0.00	46
PRESQUE ISLE	0	0.00	46	0.00	46
ROSCOMMON	0	0.00	46	0.00	46
SAGINAW	29,846	0.03	43	0.14	44
ST. CLAIR	54,832	0.06	28	0.33	40
ST. JOSEPH	100,011	0.10	18	1.60	19
SANILAC	0	0.00	46	0.00	46
SCHOOLCRAFT	45,173	0.05	37	5.10	10
SHIAWASSEE	60,432	0.06	26	0.84	31
TUSCOLA	0	0.00	46	0.00	46
VAN BUREN	40,635	0.04	40	0.53	36
WASHTENAW	108,511	0.11	17	0.33	39
WAYNE	2,582,521	2.59	7	1.26	25
WEXFORD	60,645	0.06	25	1.98	16
TOTAL	\$99,604,468	100.00 %		\$9.96	

## **DEPARTMENT OF NATURAL RESOURCES**

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### **Description**

The Department of Natural Resources is responsible for the stewardship and management of natural resources and the provision of recreational opportunities. Responsibilities include programs for recreation, forest management, wildlife and fisheries management, State parks and forest campgrounds, conservation, and law enforcement.

### **Expenditure Summary**

Individual county totals include all expenditures that could be directly placed in that county. This includes expenditures for grants, State parks and recreation areas, State game and wildlife areas, Mackinac Island State Park, State Exposition and fairgrounds, and some other special program expenditures.

Field expenditures made through district and regional offices were allocated to the counties in which the offices are located. The Ingham County total includes all expenditures that could be considered statewide, such as division and executive offices, and centralized procurement, printing costs, and other administrative expenses.

The Department of Natural Resources spent \$224.5 million during FY 2000-01. Ingham County, which includes central administrative expenditures, ranked first in total dollars allocated at \$55.4 million, followed by Roscommon County at \$9.1 million and Oakland County at \$6.9 million.

On a per capita basis, Schoolcraft County ranked first at \$460 and Luce County ranked second at \$450, followed by Baraga County at \$394. Statewide, the per capita distribution was \$22.

The Department of Natural Resources' spending allocations are summarized on the following page.

## DEPARTMENT OF NATURAL RESOURCES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,555,034	0.69 %	46	\$132.50	19
ALGER	2,788,956	1.24	21	283.14	9
ALLEGAN	3,465,850	1.54	14	32.10	45
ALPENA	1,611,128	0.72	45	51.58	36
ANTRIM	633,133	0.28	69	26.95	47
ARENAC	1,021,307	0.45	58	59.10	33
BARAGA	3,450,099	1.54	15	393.58	3
BARRY	1,659,905	0.74	44	28.86	46
BAY	2,755,433	1.23	23	25.12	48
BENZIE	2,135,709	0.95	37	129.53	20
BERRIEN	1,522,467	0.68	47	9.39	64
BRANCH	199,631	0.09	80	4.34	73
CALHOUN	303,120	0.14	78	2.19	81
CASS	870,362	0.39	61	16.94	51
CHARLEVOIX	2,392,666	1.07	28	90.60	27
CHEBOYGAN	4,108,330	1.83	9	152.42	17
CHIPPEWA	3,883,890	1.73	11	100.81	23
CLARE	1,262,985	0.56	54	40.25	40
CLINTON	1,384,551	0.62	51	21.07	49
CRAWFORD	2,839,078	1.26	20	195.81	13
DELTA	4,128,468	1.84	8	107.40	22
DICKINSON	2,704,782	1.20	24	99.17	24
EATON	349,063	0.16	77	3.33	77
EMMET	2,252,624	1.00	32	70.07	30
GENESEE	601,289	0.27	70	1.37	83
GLADWIN	2,186,336	0.97	36	82.72	29
GOGEBIC	3,167,190	1.41	19	178.59	15
GRAND TRAVERSE	4,157,183	1.85	7	52.03	35
GRATIOT	191,120	0.09	82	4.51	72
HILLSDALE	157,243	0.07	83	3.37	76
HOUGHTON	2,296,452	1.02	30	64.56	31
HURON	1,475,552	0.66	49	41.34	38
INGHAM	55,399,267	24.68	1	198.03	12
IONIA	868,269	0.39	62	13.99	59
IOSCO	1,150,720	0.51	56	42.29	37
IRON	3,691,444	1.64	12	285.36	8
ISABELLA	257,801	0.11	79	4.05	74
JACKSON	2,673,206	1.19	25	16.72	52
KALAMAZOO	735,862	0.33	68	3.08	79
KALKASKA	1,835,548	0.82	41	109.05	21
KENT	2,242,099	1.00	34	3.85	75
KEWEENAW	866,957	0.39	63	377.59	4
LAKE	2,499,112	1.11	27	214.87	11
LAPEER	1,303,432	0.58	53	14.56	58
LEELANAU	354,653	0.16	76	16.50	54
LENAWEE	819,744	0.37	65	8.22	67
LIVINGSTON	3,177,852	1.42	18	19.39	50
LUCE	3,178,586	1.42	17	449.52	2
MACKINAC	3,386,053	1.51	16	288.49	7
MACOMB	2,065,176	0.92	38	2.58	80
MANISTEE	1,009,427	0.45	59	40.68	39
MARQUETTE	5,906,312	2.63	4	91.40	26
MASON	1,482,037	0.66	48	52.03	34
MECOSTA	439,887	0.20	74	10.77	62
MENOMINEE	2,226,842	0.99	35	88.17	28
MIDLAND	543,489	0.24	71	6.50	68
MISSAUKEE	528,716	0.24	73	35.90	43
MONROE	1,693,674	0.75	42	11.45	60
MONTCALM	543,365	0.24	72	8.76	66
MONTMORENCY	2,372,119	1.06	29	227.17	10
MUSKEGON	1,878,813	0.84	40	10.96	61
NEWAYGO	766,972	0.34	66	15.73	56
OAKLAND	6,895,627	3.07	3	5.74	70
OCEANA	1,673,462	0.75	43	61.52	32
OGEMAW	827,805	0.37	64	38.06	41
ONTONAGON	2,267,238	1.01	31	293.00	6
OSCEOLA	762,064	0.34	67	32.64	44
OSCODA	1,390,726	0.62	50	146.08	18
OTSEGO	4,473,048	1.99	6	188.03	14
OTTAWA	2,249,600	1.00	33	9.24	65
PRESQUE ISLE	1,381,487	0.62	52	96.20	25
ROSCOMMON	9,147,536	4.07	2	355.18	5
SAGINAW	1,027,679	0.46	57	4.90	71
ST. CLAIR	2,578,773	1.15	26	15.53	57
ST. JOSEPH	198,333	0.09	81	3.17	78
SANILAC	425,990	0.19	75	9.54	63
SCHOOLCRAFT	4,072,926	1.81	10	459.65	1
SHIAWASSEE	1,201,898	0.54	55	16.67	53
TUSCOLA	929,246	0.41	60	15.92	55
VAN BUREN	2,776,922	1.24	22	36.15	42
WASHTENAW	2,004,803	0.89	39	6.11	69
WAYNE	3,473,153	1.55	13	1.69	82
WEXFORD	5,321,689	2.37	5	173.55	16
TOTAL	\$224,488,375	100.00 %		\$22.44	

## **K-12 SCHOOL AID**

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### **Description**

Michigan public schools are funded by a combination of local and State taxes and Federal funds. The main funding for local school districts is the foundation allowance, which is paid from State revenue. Each local school district has a foundation allowance per pupil. The foundation allowance revenue for a school district is equal to the district's full-time equivalent (FTE) general education pupil membership multiplied by the foundation allowance. To receive the entire foundation allowance, the local district must levy 18 mills on nonhomestead property (or the number of mills levied in 1993, whichever is less). In addition, for local districts with a foundation allowance greater than \$7,500 per pupil in FY 2000-01, additional millage could be levied with voter approval to raise local revenue to fund that part of the foundation allowance over \$7,500 per pupil. The State foundation allowance payment to a district for FY 2000-01 was equal to the difference between a district's foundation allowance per pupil or \$7,500, whichever was less, and the local revenue per pupil on 18 mills, multiplied by general education pupil membership. The State also funds specific educational programs such as special education, at-risk, early childhood education, and adult education.

State funding for intermediate school districts (ISDs) includes payments for pupils in ISD special education membership, equalization of ISD millage levied for vocational education and special education, and other categorical programs.

The county data presented here are based on estimated annual payments to local and intermediate districts (excluding prior year adjustments) as reported by the Michigan Department of Education in the August, 2001 State Aid Financial Status Report. Payments to a school district located in more than one county are assigned to a single county based on the Department of Education school district codes.

### **Expenditure Summary**

Estimated State expenditures for School Aid totaled \$10.6 billion in FY 2000-01. Wayne County received the largest share of dollars, accounting for 23% of statewide expenditures. Wayne County received \$2.5 billion followed by Oakland County at \$1.2 billion and Macomb County at \$810.2 million.

On a spending per person basis, Van Buren County received the highest per capita allocation at \$1,420, followed by Tuscola County at \$1,373 and Montcalm County at \$1,371. The State average per capita allocation was \$1,056.

Estimated School Aid spending allocations are summarized on the following page.

## SCHOOL AID (K-12)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$3,345,186	0.03 %	81	\$285.04	81
ALGER	8,493,857	0.08	73	862.32	54
ALLEGAN	107,698,573	1.02	20	997.38	32
ALPENA	30,529,240	0.29	50	977.47	35
ANTRIM	17,709,241	0.17	62	753.81	68
ARENAC	16,491,822	0.16	63	954.33	38
BARAGA	8,094,589	0.08	74	923.41	46
BARRY	48,317,113	0.46	36	840.08	59
BAY	96,913,966	0.92	22	883.45	51
BENZIE	10,352,320	0.10	70	627.87	76
BERRIEN	168,881,427	1.60	12	1,042.03	25
BRANCH	40,247,939	0.38	42	875.60	52
CALHOUN	166,971,701	1.58	13	1,206.74	11
CASS	44,095,823	0.42	39	858.48	56
CHARLEVOIX	28,366,745	0.27	52	1,074.17	22
CHEBOYGAN	21,656,547	0.21	56	803.46	64
CHIPPEWA	35,075,544	0.33	44	910.39	47
CLARE	31,835,097	0.30	47	1,014.50	28
CLINTON	61,895,497	0.59	32	941.92	42
CRAWFORD	10,104,184	0.10	71	696.89	70
DELTA	40,512,829	0.38	41	1,053.92	24
DICKINSON	30,179,937	0.29	51	1,106.51	20
EATON	104,672,170	0.99	21	999.97	31
EMMET	18,343,502	0.17	61	570.60	78
GENESEE	547,519,017	5.19	5	1,247.64	9
GLADWIN	21,071,638	0.20	57	797.23	65
GOGEBIC	14,360,762	0.14	64	809.79	62
GRAND TRAVERSE	75,963,917	0.72	29	950.77	39
GRATIOT	54,392,811	0.52	34	1,283.97	6
HILLSDALE	47,328,064	0.45	37	1,012.99	29
HOUGHTON	38,184,697	0.36	43	1,073.45	23
HURON	33,778,668	0.32	46	946.26	41
INGHAM	329,820,532	3.12	6	1,178.98	13
IONIA	76,269,646	0.72	28	1,228.85	10
IOSCO	31,719,921	0.30	48	1,165.79	15
IRON	10,472,393	0.10	69	809.55	63
ISABELLA	42,713,133	0.40	40	670.88	73
JACKSON	165,407,081	1.57	14	1,034.53	26
KALAMAZOO	202,486,205	1.92	11	847.11	58
KALKASKA	12,553,782	0.12	67	745.83	69
KENT	601,132,884	5.69	4	1,033.08	27
KEWEENAW	50,992	0.00	83	22.21	83
LAKE	2,308,073	0.02	82	198.44	82
LAPEER	88,397,134	0.84	24	987.45	34
LEELANAU	10,596,160	0.10	68	492.89	79
LENAWEE	113,323,994	1.07	18	1,136.29	17
LIVINGSTON	158,151,532	1.50	16	965.16	37
LUCE	6,027,810	0.06	79	852.47	57
MACKINAC	7,535,231	0.07	75	642.01	75
MACOMB	810,221,299	7.67	3	1,012.26	30
MANISTEE	20,214,233	0.19	58	814.66	61
MARQUETTE	57,843,128	0.55	33	895.17	50
MASON	26,508,599	0.25	53	930.68	44
MECOSTA	44,811,350	0.42	38	1,097.16	21
MENOMINEE	23,993,539	0.23	55	950.01	40
MIDLAND	78,003,224	0.74	27	933.00	43
MISSAUKEE	12,763,060	0.12	66	866.64	53
MONROE	132,504,916	1.25	17	895.65	49
MONTCALM	85,002,372	0.81	25	1,371.03	3
MONTMORENCY	4,910,380	0.05	80	470.25	80
MUSKEGON	214,850,377	2.03	10	1,253.30	8
NEWAYGO	66,191,428	0.63	31	1,357.88	4
OAKLAND	1,193,780,295	11.31	2	993.02	33
OCEANA	24,543,205	0.23	54	902.22	48
OGEMAW	13,156,076	0.12	65	604.93	77
ONTONAGON	6,656,223	0.06	76	860.20	55
OSCEOLA	30,926,062	0.29	49	1,324.57	5
OSCODA	6,127,020	0.06	78	643.59	74
OTSEGO	18,456,602	0.17	60	775.85	66
OTTAWA	225,261,401	2.13	9	925.09	45
PRESQUE ISLE	9,810,899	0.09	72	683.16	72
ROSCOMMON	19,857,954	0.19	59	771.03	67
SAGINAW	234,545,267	2.22	8	1,118.71	19
ST. CLAIR	161,600,397	1.53	15	973.19	36
ST. JOSEPH	71,159,053	0.67	30	1,138.33	16
SANILAC	52,170,170	0.49	35	1,168.84	14
SCHOOLCRAFT	6,144,666	0.06	77	693.45	71
SHIAWASSEE	91,940,773	0.87	23	1,275.57	7
TUSCOLA	80,108,426	0.76	26	1,372.66	2
VAN BUREN	109,084,450	1.03	19	1,420.07	1
WASHTENAW	275,393,186	2.61	7	839.04	60
WAYNE	2,473,416,593	23.43	1	1,206.16	12
WEXFORD	34,452,452	0.33	45	1,123.58	18
TOTAL	\$10,558,759,997	100.00 %		\$1,055.59	

## **DEPARTMENT OF STATE**

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### **Description**

The Department of State supervises elections and preserves official documents; issues motor vehicle license plates and drivers' licenses; licenses and regulates car repair facilities and dealerships; provides updated driver record information for use by enforcement agencies, courts, and insurance companies; identifies potential problem drivers and attempts to improve their skills and attitudes through counseling and reexaminations; operates the State Museum and Park Museums; administers the State Archives and Historic Site Preservation program; and publishes the Michigan History Magazine.

The Department of State receives its finances through annual appropriations from the General Fund, Federal funds, fees, and special revenue funds.

### **Expenditure Summary**

The Department of State reported expenditures of \$158.4 million for the above-mentioned functions during FY 2000-01. The Secretary of State's office and many of the Department's staff are located in the Capitol Complex in Ingham County, but a number of staff also are located at the State's Secondary Complex in Eaton County.

Ingham County received the highest expenditure level at \$53.7 million, and Eaton County was second at \$39.9 million. Wayne County received the third-highest dollar allocation at \$13.3 million, followed by Oakland County at \$9.4 million.

On a per capita basis, Eaton County ranked first at an expenditure level of \$381 per person, followed by Ingham County at \$192, and Gladwin County at \$120. Statewide, the per capita allocation was \$16.

The Department of State's spending allocations are summarized on the following page.

## DEPARTMENT OF STATE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$122,329	0.08 %	63	\$10.42	15
ALGER	62,180	0.04	80	6.31	43
ALLEGAN	253,462	0.16	39	2.35	76
ALPENA	195,327	0.12	51	6.25	45
ANTRIM	81,698	0.05	75	3.48	74
ARENAC	168,188	0.11	57	9.73	16
BARAGA	67,179	0.04	78	7.66	24
BARRY	252,747	0.16	41	4.39	67
BAY	635,843	0.40	22	5.80	55
BENZIE	117,890	0.07	65	7.15	27
BERRIEN	1,135,004	0.72	12	7.00	30
BRANCH	245,440	0.15	43	5.34	59
CALHOUN	1,008,685	0.64	14	7.29	25
CASS	172,251	0.11	54	3.35	75
CHARLEVOIX	109,813	0.07	67	4.16	69
CHEBOYGAN	170,068	0.11	55	6.31	44
CHIPPEWA	229,573	0.14	47	5.96	52
CLARE	216,605	0.14	48	6.90	32
CLINTON	252,785	0.16	40	3.85	72
CRAWFORD	178,893	0.11	53	12.34	12
DELTA	529,688	0.33	23	13.78	10
DICKINSON	190,685	0.12	52	6.99	31
EATON	39,871,878	25.17	2	380.91	1
EMMET	230,569	0.15	46	7.17	26
GENESEE	690,125	0.44	20	1.57	78
GLADWIN	3,172,602	2.00	7	120.03	3
GOGEBIC	307,790	0.19	36	17.36	7
GRAND TRAVERSE	98,489	0.06	70	1.23	80
GRATIOT	208,446	0.13	50	4.92	65
HILLSDALE	237,841	0.15	45	5.09	64
HOUGHTON	244,978	0.15	44	6.89	33
HURON	214,323	0.14	49	6.00	50
INGHAM	53,705,088	33.90	1	191.97	2
IONIA	252,303	0.16	42	4.07	70
IOSCO	169,511	0.11	56	6.23	46
IRON	110,602	0.07	66	8.55	19
ISABELLA	407,566	0.26	28	6.40	41
JACKSON	898,556	0.57	16	5.62	57
KALAMAZOO	1,699,585	1.07	9	7.11	29
KALKASKA	151,131	0.10	60	8.98	17
KENT	3,945,219	2.49	6	6.78	36
KEWEENAW	91,342	0.06	74	39.78	5
LAKE	9,647	0.01	82	0.83	81
LAPEER	492,699	0.31	24	5.50	58
LEELANAU	15,880	0.01	81	0.74	82
LENAWEE	403,679	0.25	30	4.05	71
LIVINGSTON	702,676	0.44	19	4.29	68
LUCE	99,111	0.06	69	14.02	9
MACKINAC	70,254	0.04	77	5.99	51
MACOMB	6,149,602	3.88	5	7.68	23
MANISTEE	151,753	0.10	59	6.12	48
MARQUETTE	1,007,482	0.64	15	15.59	8
MASON	166,598	0.11	58	5.85	53
MECOSTA	316,911	0.20	35	7.76	22
MENOMINEE	94,396	0.06	73	3.74	73
MIDLAND	487,620	0.31	25	5.83	54
MISSAUKEE	97,021	0.06	72	6.59	37
MONROE	756,878	0.48	18	5.12	63
MONTCALM	404,967	0.26	29	6.53	38
MONTMORENCY	4,002	0.00	83	0.38	83
MUSKEGON	1,088,738	0.69	13	6.35	42
NEWAYGO	254,093	0.16	38	5.21	62
OAKLAND	9,431,460	5.95	4	7.85	21
OCEANA	121,651	0.08	64	4.47	66
OGEMAW	149,647	0.09	61	6.88	34
ONTONAGON	67,116	0.04	79	8.67	18
OSCEOLA	123,507	0.08	62	5.29	61
OSCODA	108,939	0.07	68	11.44	13
OTSEGO	866,027	0.55	17	36.40	6
OTTAWA	1,290,123	0.81	11	5.30	60
PRESQUE ISLE	97,956	0.06	71	6.82	35
ROSCOMMON	286,579	0.18	37	11.13	14
SAGINAW	1,495,727	0.94	10	7.13	28
ST. CLAIR	380,376	0.24	32	2.29	77
ST. JOSEPH	81,504	0.05	76	1.30	79
SANILAC	353,996	0.22	33	7.93	20
SCHOOLCRAFT	664,334	0.42	21	74.97	4
SHIAWASSEE	448,665	0.28	27	6.22	47
TUSCOLA	330,091	0.21	34	5.66	56
VAN BUREN	462,314	0.29	26	6.02	49
WASHTENAW	2,118,152	1.34	8	6.45	40
WAYNE	13,275,013	8.38	3	6.47	39
WEXFORD	398,100	0.25	31	12.98	11
TOTAL	\$158,429,559	100.00 %		\$15.84	

## **DEPARTMENT OF STATE POLICE**

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### **Description**

The goal of the Department of State Police is to protect citizens' lives and property through the enforcement of Michigan's criminal and traffic laws. In addition to the direct provision of law enforcement services, the Department assists county sheriffs' and local police departments. This assistance includes emergency response and cooperative enforcement efforts as well as a broad range of support services.

Field services are provided through post facilities located in seven districts: Detroit Area, Southwest Michigan, Western Michigan, Thumb Area, Lansing Area, Northern-Lower Peninsula, and Upper Peninsula.

### **Expenditure Summary**

Those expenditures that were easily identifiable, such as grants and training to local agencies distributed by various divisions within the Department, were allocated directly to the counties in which the expenditures occurred. The remainder was allocated based on the salaries and wages of the personnel assigned to the counties.

The Department of State Police reported expenditures of \$404.6 million during FY 2000-01. All counties received a portion of the total allocation. Wayne County received the largest total allocation at \$66.5 million, followed by Oakland County at \$35.3 million and Macomb County at \$23.4 million.

The three highest per capita distributions were as follows: Keweenaw County at \$572, Schoolcraft County at \$231, and Mackinac County at \$199. Statewide, the per capita allocations were \$40.

The Department of State Police's spending allocations are summarized on the following page.

## DEPARTMENT OF STATE POLICE

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,223,157	0.30 %	77	\$104.22	12
ALGER	1,431,331	0.35	68	145.31	6
ALLEGAN	5,616,761	1.39	18	52.02	57
ALPENA	2,631,313	0.65	42	84.25	23
ANTRIM	1,237,142	0.31	76	52.66	55
ARENAC	1,700,197	0.42	62	98.39	15
BARAGA	1,309,650	0.32	74	149.40	5
BARRY	3,357,899	0.83	30	58.38	47
BAY	5,181,408	1.28	20	47.23	62
BENZIE	1,631,115	0.40	65	98.93	14
BERRIEN	8,965,994	2.22	7	55.32	53
BRANCH	3,176,642	0.79	33	69.11	36
CALHOUN	4,798,091	1.19	21	34.68	71
CASS	2,950,523	0.73	36	57.44	50
CHARLEVOIX	1,376,138	0.34	71	52.11	56
CHEBOYGAN	1,717,551	0.42	61	63.72	44
CHIPPEWA	3,528,156	0.87	28	91.57	18
CLARE	1,567,757	0.39	67	49.96	60
CLINTON	2,672,347	0.66	41	40.67	67
CRAWFORD	1,154,718	0.29	78	79.64	28
DELTA	3,419,260	0.85	29	88.95	20
DICKINSON	2,258,123	0.56	50	82.79	26
EATON	7,206,491	1.78	10	68.85	37
EMMET	2,203,889	0.54	51	68.55	38
GENESEE	12,692,666	3.14	6	28.92	77
GLADWIN	1,765,275	0.44	59	66.79	40
GOGEBIC	1,831,941	0.45	58	103.30	13
GRAND TRAVERSE	3,217,121	0.80	32	40.27	68
GRATIOT	2,720,490	0.67	39	64.22	43
HILLSDALE	3,014,119	0.75	35	64.51	42
HOUGHTON	2,378,808	0.59	45	66.87	39
HURON	2,685,305	0.66	40	75.22	33
INGHAM	14,392,976	3.56	4	51.45	59
IONIA	3,606,169	0.89	26	58.10	48
IOSCO	2,146,653	0.53	53	78.89	29
IRON	1,660,974	0.41	64	128.40	10
ISABELLA	3,121,711	0.77	34	49.03	61
JACKSON	6,185,917	1.53	14	38.69	70
KALAMAZOO	6,151,638	1.52	15	25.74	82
KALKASKA	1,429,082	0.35	69	84.90	22
KENT	13,475,028	3.33	5	23.16	83
KEWEENAW	1,313,590	0.32	73	572.12	1
LAKE	968,368	0.24	83	83.26	24
LAPEER	3,931,543	0.97	24	43.92	64
LEELANAU	1,264,154	0.31	75	58.80	46
LENAWEE	4,130,639	1.02	23	41.42	65
LIVINGSTON	6,485,609	1.60	13	39.58	69
LUCE	1,126,969	0.28	79	159.38	4
MACKINAC	2,338,330	0.58	48	199.23	3
MACOMB	23,407,267	5.79	3	29.24	76
MANISTEE	1,992,088	0.49	56	80.28	27
MARQUETTE	5,912,952	1.46	17	91.51	19
MASON	1,621,921	0.40	66	56.94	51
MECOSTA	2,265,479	0.56	49	55.47	52
MENOMINEE	2,375,978	0.59	46	94.08	17
MIDLAND	2,345,335	0.58	47	28.05	78
MISSAUKEE	1,115,597	0.28	80	75.75	32
MONROE	6,510,161	1.61	12	44.00	63
MONTCALM	1,720,210	0.43	60	27.75	79
MONTMORENCY	1,407,213	0.35	70	134.76	8
MUSKEGON	4,630,659	1.14	22	27.01	80
NEWAYGO	2,807,154	0.69	38	57.59	49
OAKLAND	35,378,126	8.74	2	29.43	75
OCEANA	2,561,960	0.63	43	94.18	16
OGEMAW	1,894,402	0.47	57	87.11	21
ONTONAGON	1,018,435	0.25	82	131.61	9
OSCEOLA	1,696,798	0.42	63	72.67	34
OSCODA	1,371,425	0.34	72	144.06	7
OTSEGO	2,494,175	0.62	44	104.85	11
OTTAWA	7,194,010	1.78	11	29.54	74
PRESQUE ISLE	1,104,845	0.27	81	76.93	31
ROSCOMMON	2,141,713	0.53	54	83.16	25
SAGINAW	8,674,511	2.14	9	41.37	66
ST. CLAIR	5,431,391	1.34	19	32.71	72
ST. JOSEPH	3,293,938	0.81	31	52.69	54
SANILAC	2,949,948	0.73	37	66.09	41
SCHOOLCRAFT	2,044,968	0.51	55	230.78	2
SHIAWASSEE	3,745,665	0.93	25	51.97	58
TUSCOLA	3,587,051	0.89	27	61.46	45
VAN BUREN	6,043,240	1.49	16	78.67	30
WASHTENAW	8,762,274	2.17	8	26.70	81
WAYNE	66,531,157	16.45	1	32.44	73
WEXFORD	2,178,680	0.54	52	71.05	35
TOTAL	\$404,561,456	100.00 %		\$40.45	

## **DEPARTMENT OF TRANSPORTATION**

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### **Description**

The goal of the Department of Transportation is to meet the needs of Michigan citizens for a comprehensive transportation system, including road and highway networks, transit systems, railroads, and airports.

### **Expenditure Summary**

Department of Transportation expenditures were divided into the following categories: Administrative, Highway Construction, Airport Development, Maintenance, Public Transportation Grants and Assistance Payments, and Michigan Transportation Fund Distributions. The total expenditures reported were \$3.3 billion in FY 2000-01.

Expenditures for administrative operations were allocated to the county where the facility housing the operation was located. For example, operations located in the Transportation Building in Lansing were allocated to Ingham County. Programs having statewide impact or coverage were allocated to individual counties based on 2000 county populations.

Wayne County led all counties in total dollars allocated, with \$698.0 million. Oakland County ranked second at \$302.9 million, followed by Kent County and Ingham County at \$278.6 million and \$221.6 million, respectively.

Based on per capita expenditures, the four highest-ranked counties were Wexford County at \$1,132, Keweenaw County at \$1,107, Ontonagon County at \$1,101, and Baraga County at \$1,096. The statewide per capita expenditures were \$327.

The Department of Transportation's spending allocations are summarized on the following page.

## DEPARTMENT OF TRANSPORTATION

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$9,443,975	0.29 %	64	\$804.70	6
ALGER	6,474,345	0.20	75	657.29	13
ALLEGAN	27,224,137	0.83	24	252.12	68
ALPENA	10,668,135	0.33	58	341.57	48
ANTRIM	7,455,409	0.23	73	317.35	55
ARENAC	13,593,745	0.42	44	786.63	11
BARAGA	9,608,062	0.29	63	1,096.06	4
BARRY	9,637,277	0.29	62	167.56	82
BAY	42,404,404	1.30	14	386.55	40
BENZIE	9,194,275	0.28	65	557.63	19
BERRIEN	78,159,855	2.39	8	482.26	23
BRANCH	29,305,815	0.90	21	637.55	14
CALHOUN	44,141,464	1.35	13	319.02	54
CASS	10,888,192	0.33	54	211.98	78
CHARLEVOIX	8,995,885	0.28	68	340.65	49
CHEBOYGAN	11,441,648	0.35	50	424.49	33
CHIPPEWA	22,059,541	0.67	26	572.56	18
CLARE	10,114,198	0.31	61	322.31	53
CLINTON	16,245,578	0.50	39	247.22	71
CRAWFORD	6,537,138	0.20	74	450.87	30
DELTA	13,378,452	0.41	46	348.03	45
DICKINSON	11,149,461	0.34	53	408.78	35
EATON	42,335,609	1.30	15	404.45	36
EMMET	10,798,633	0.33	56	335.90	51
GENESEE	97,525,085	2.98	6	222.23	76
GLADWIN	9,111,337	0.28	66	344.72	47
GOGEBIC	11,189,147	0.34	52	630.94	16
GRAND TRAVERSE	20,334,927	0.62	27	254.51	67
GRATIOT	25,529,095	0.78	25	602.63	17
HILLSDALE	14,726,283	0.45	41	315.20	56
HOUGHTON	19,297,468	0.59	31	542.49	20
HURON	16,956,730	0.52	35	475.02	26
INGHAM	221,572,452	6.78	4	792.03	10
IONIA	14,185,362	0.43	43	228.55	75
IOSCO	10,702,028	0.33	57	393.33	38
IRON	6,308,495	0.19	76	487.67	21
ISABELLA	19,588,771	0.60	29	307.68	57
JACKSON	39,543,412	1.21	17	247.32	70
KALAMAZOO	61,262,175	1.87	10	256.29	66
KALKASKA	13,519,162	0.41	45	803.18	7
KENT	278,604,690	8.52	3	478.80	24
KEWEENAW	2,542,133	0.08	83	1,107.20	2
LAKE	5,305,171	0.16	79	456.12	29
LAPEER	17,706,398	0.54	33	197.79	80
LEELANAU	4,986,258	0.15	80	231.94	73
LENAWEE	20,033,585	0.61	28	200.87	79
LIVINGSTON	40,303,439	1.23	16	245.96	72
LUCE	4,722,517	0.14	81	667.87	12
MACKINAC	7,461,687	0.23	72	635.74	15
MACOMB	126,388,392	3.87	5	157.90	83
MANISTEE	10,820,711	0.33	55	436.09	31
MARQUETTE	27,431,941	0.84	23	424.53	32
MASON	13,043,967	0.40	47	457.96	27
MECOSTA	11,958,736	0.37	49	292.80	59
MENOMINEE	9,027,609	0.28	67	357.44	43
MIDLAND	29,139,801	0.89	22	348.54	44
MISSAUKEE	5,612,777	0.17	78	381.12	41
MONROE	39,518,293	1.21	18	267.12	64
MONTCALM	16,422,084	0.50	38	264.88	65
MONTMORENCY	3,605,841	0.11	82	345.32	46
MUSKEGON	39,493,504	1.21	19	230.38	74
NEWAYGO	14,687,704	0.45	42	301.31	58
OAKLAND	302,865,697	9.27	2	251.93	69
OCEANA	10,628,844	0.33	60	390.72	39
OGEMAW	17,386,194	0.53	34	799.44	8
ONTONAGON	8,522,477	0.26	70	1,101.38	3
OSCEOLA	10,657,773	0.33	59	456.47	28
OSCODA	7,591,087	0.23	71	797.38	9
OTSEGO	11,355,835	0.35	51	477.36	25
OTTAWA	80,674,310	2.47	7	331.31	52
PRESQUE ISLE	5,780,780	0.18	77	402.53	37
ROSCOMMON	12,507,618	0.38	48	485.64	22
SAGINAW	57,997,045	1.77	12	276.63	60
ST. CLAIR	59,661,852	1.83	11	359.29	42
ST. JOSEPH	16,758,733	0.51	36	268.09	63
SANILAC	18,371,987	0.56	32	411.61	34
SCHOOLCRAFT	8,804,808	0.27	69	993.66	5
SHIAWASSEE	19,389,044	0.59	30	269.00	62
TUSCOLA	16,137,775	0.49	40	276.52	61
VAN BUREN	16,449,137	0.50	37	214.14	77
WASHTENAW	62,996,682	1.93	9	191.93	81
WAYNE	697,955,288	21.35	1	340.36	50
WEXFORD	34,702,613	1.06	20	1,131.74	1
TOTAL	\$3,268,619,979	100.00 %		\$326.77	

## **DEPARTMENT OF TREASURY**

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### **Description**

The mission of the Department of Treasury is to collect State taxes; to invest, control, and disburse State money; to protect the credit of the State and its municipalities; to prescribe and audit the accounting systems for county and municipal government; to develop and maintain a uniform method of appraising real and personal property upon which property taxes are assessed; and, to locate the owners of unclaimed personal property.

The Treasury Department consists of the Bureau of Revenue, the Bureau of Investments, the Bureau of Local Government Services, and the Bureau of Management Services. These four bureaus serve to fulfill the goals of the Department of Treasury.

The operations of the Department are financed primarily by annual appropriations from the General Fund and by charges to restricted funds or other special revenue funds.

### **Expenditure Summary**

The expenditures presented below for the Department of Treasury include disbursements for general operations, payments for the senior citizen cooperative housing property tax exemption program, and disbursements from the Convention Facility Fund and Health and Safety Fund. The lottery and revenue sharing are officially part of the Treasury Department, but their respective expenditure levels are shown separately in this report.

The Department of Treasury reported total operating expenditures (excluding the lottery and revenue sharing) of \$300.5 million during FY 2000-01.

Since the vast majority of the Department's operations and employees are located in Lansing, it follows that Ingham County ranked first in allocations at \$173.3 million. Wayne County ranked second in expenditure allocations at \$67.7 million, followed by Oakland County at \$9.8 million and Kent County at \$5.9 million.

On a per capita basis, Ingham County ranked first at \$620, followed by Schoolcraft County at \$36 and Wayne County at \$33. The statewide per capita distribution was \$30.

The Department of Treasury's spending allocations are summarized on the following page.

## DEPARTMENT OF TREASURY (excluding Lottery and Revenue Sharing)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$111,283	0.04 %	76	\$9.48	27
ALGER	100,171	0.03	77	10.17	24
ALLEGAN	563,660	0.19	23	5.22	71
ALPENA	279,524	0.09	38	8.95	30
ANTRIM	190,985	0.06	58	8.13	40
ARENAC	134,182	0.04	71	7.76	42
BARAGA	90,988	0.03	81	10.38	23
BARRY	249,615	0.08	45	4.34	77
BAY	672,645	0.22	20	6.13	60
BENZIE	144,616	0.05	69	8.77	32
BERRIEN	1,294,619	0.43	12	7.99	41
BRANCH	245,577	0.08	46	5.34	70
CALHOUN	983,997	0.33	15	7.11	47
CASS	216,348	0.07	55	4.21	79
CHARLEVOIX	227,961	0.08	50	8.63	34
CHEBOYGAN	233,565	0.08	49	8.67	33
CHIPPEWA	348,734	0.12	33	9.05	29
CLARE	198,241	0.07	56	6.32	53
CLINTON	271,266	0.09	40	4.13	81
CRAWFORD	223,741	0.07	52	15.43	10
DELTA	608,871	0.20	22	15.84	9
DICKINSON	367,217	0.12	32	13.46	12
EATON	618,339	0.21	21	5.91	63
EMMET	379,596	0.13	29	11.81	17
GENESEE	4,442,259	1.48	6	10.12	26
GLADWIN	164,259	0.05	64	6.21	56
GOGEBIC	95,420	0.03	79	5.38	69
GRAND TRAVERSE	1,416,578	0.47	11	17.73	6
GRATIOT	181,644	0.06	61	4.29	78
HILLSDALE	292,825	0.10	37	6.27	55
HOUGHTON	252,444	0.08	44	7.10	48
HURON	219,572	0.07	54	6.15	59
INGHAM	173,322,634	57.68	1	619.56	1
IONIA	259,943	0.09	42	4.19	80
IOSCO	233,925	0.08	48	8.60	35
IRON	148,518	0.05	68	11.48	18
ISABELLA	401,611	0.13	27	6.31	54
JACKSON	907,196	0.30	16	5.67	66
KALAMAZOO	2,498,651	0.83	9	10.45	22
KALKASKA	119,003	0.04	74	7.07	49
KENT	5,916,028	1.97	4	10.17	25
KEWEENAW	60,478	0.02	83	26.34	4
LAKE	123,465	0.04	72	10.62	21
LAPEER	400,790	0.13	28	4.48	75
LEELANAU	183,372	0.06	60	8.53	36
LENAWEE	497,322	0.17	25	4.99	72
LIVINGSTON	747,746	0.25	18	4.56	74
LUCE	87,479	0.03	82	12.37	14
MACKINAC	168,931	0.06	63	14.39	11
MACOMB	4,703,310	1.57	5	5.88	64
MANISTEE	188,058	0.06	59	7.58	44
MARQUETTE	690,097	0.23	19	10.68	20
MASON	234,931	0.08	47	8.25	38
MECOSTA	266,499	0.09	41	6.52	51
MENOMINEE	194,096	0.06	57	7.69	43
MIDLAND	537,569	0.18	24	6.43	52
MISSAUKEE	99,142	0.03	78	6.73	50
MONROE	841,046	0.28	17	5.68	65
MONTCALM	277,269	0.09	39	4.47	76
MONTMORENCY	115,462	0.04	75	11.06	19
MUSKEGON	1,591,037	0.53	10	9.28	28
NEWAYGO	300,978	0.10	36	6.17	57
OAKLAND	9,837,082	3.27	3	8.18	39
OCEANA	162,533	0.05	65	5.97	61
OGEMAW	161,742	0.05	66	7.44	45
ONTONAGON	92,848	0.03	80	12.00	16
OSCEOLA	143,798	0.05	70	6.16	58
OSCODA	151,085	0.05	67	15.87	8
OTSEGO	378,259	0.13	30	15.90	7
OTTAWA	1,178,045	0.39	13	4.84	73
PRESQUE ISLE	179,276	0.06	62	12.48	13
ROSCOMMON	226,343	0.08	51	8.79	31
SAGINAW	2,582,612	0.86	8	12.32	15
ST. CLAIR	120,704	0.04	73	0.73	83
ST. JOSEPH	373,099	0.12	31	5.97	62
SANILAC	1,056,634	0.35	14	23.67	5
SCHOOLCRAFT	322,597	0.11	34	36.41	2
SHIAWASSEE	256,042	0.09	43	3.55	82
TUSCOLA	321,693	0.11	35	5.51	68
VAN BUREN	423,561	0.14	26	5.51	67
WASHTENAW	2,708,426	0.90	7	8.25	37
WAYNE	67,661,198	22.52	2	32.99	3
WEXFORD	221,212	0.07	53	7.21	46
TOTAL	\$300,496,117	100.00 %		\$30.04	

## **BUREAU OF STATE LOTTERY (DEPARTMENT OF TREASURY)**

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### **Description**

The State Lottery Bureau administers the Michigan Lottery, pursuant to Public Act 239 of 1972, and regulates bingo under Public Act 382 of 1972. The purpose of the State Lottery Bureau is to provide an operation that will maximize net revenue for the State School Aid Fund and that will distribute approximately half of the total annual revenue accruing from the sale of lottery tickets for payment of prizes to the holders of winning tickets. Since 1991, the Bureau of State Lottery has been an autonomous entity within the Department of Treasury.

### **Expenditure Summary**

Two tables are provided to capture allocations to counties. One describes operations and the other is for agent commissions and bonuses. The breakdown of agent commissions by county is estimated based on total lottery sales by county.

Bureau of State Lottery operating expenditures were allocated to 34 counties. In total, \$40.1 million was allocated to these counties. Oakland County received the highest dollar allocation at \$18.1 million, followed by Ingham and Saginaw Counties, which received \$10.5 million and \$6.5 million, respectively. On a per capita basis, Ingham County received the highest allocation at \$38, followed by Saginaw County at \$31 and Oakland County at \$15.

The Bureau of State Lottery agent commissions and bonuses were allocated to all 83 counties, totaling \$115.1 million. Wayne, Oakland, Macomb, and Genesee Counties had the highest dollar allocations of \$41.1 million, \$12.2 million, \$12.1 million, and \$6.4 million, respectively. Wayne County had the highest per capita allocation at \$20, followed by Montmorency County and Macomb County at \$15 each.

State Lottery spending allocations are summarized on the following two pages.

## BUREAU OF STATE LOTTERY - OPERATIONS (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
BAY	\$97,247	0.24 %	13	0.89	14
BERRIEN	68,893	0.17	20	0.43	25
CALHOUN	88,471	0.22	14	0.64	21
CHEBOYGAN	150	0.00	34	0.01	34
CLINTON	189,410	0.47	9	2.88	6
CRAWFORD	440	0.00	33	0.03	33
EATON	170,006	0.42	10	1.62	11
GENESEE	237,375	0.59	7	0.54	23
GRAND TRAVERSE	62,135	0.16	27	0.78	19
HOUGHTON	73,921	0.18	15	2.08	10
INGHAM	10,519,484	26.26	2	37.60	1
ISABELLA	19,373	0.05	31	0.30	30
JACKSON	70,361	0.18	17	0.44	24
KALAMAZOO	218,021	0.54	8	0.91	13
KENT	340,452	0.85	6	0.59	22
LIVINGSTON	145,198	0.36	11	0.89	15
MACKINAC	70,570	0.18	16	6.01	4
MACOMB	644,817	1.61	5	0.81	18
MARQUETTE	68,654	0.17	21	1.06	12
MASON	3,790	0.01	32	0.13	32
MONROE	50,852	0.13	29	0.34	29
MUSKEGON	63,003	0.16	26	0.37	28
OAKLAND	18,063,034	45.09	1	15.03	3
OSCEOLA	66,232	0.17	23	2.84	7
OTSEGO	65,558	0.16	25	2.76	8
OTTAWA	68,903	0.17	19	0.28	31
PRESQUE ISLE	67,802	0.17	22	4.72	5
SAGINAW	6,466,875	16.14	3	30.85	2
ST. CLAIR	65,932	0.16	24	0.40	26
SHIAWASSEE	55,833	0.14	28	0.77	20
TUSCOLA	48,903	0.12	30	0.84	16
WASHTENAW	122,167	0.30	12	0.37	27
WAYNE	1,692,637	4.23	4	0.83	17
WEXFORD	69,044	0.17	18	2.25	9
<b>TOTAL</b>	<b>\$40,055,543</b>	<b>100.00</b>		<b>\$4.00</b>	

Counties not listed did not receive Lottery expenditures.

**BUREAU OF STATE LOTTERY - AGENT COMMISSIONS & BONUSES (DEPARTMENT OF TREASURY)**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$128,493	0.11 %	67	\$10.95	15
ALGER	52,181	0.05	81	5.30	69
ALLEGAN	656,391	0.57	21	6.08	57
ALPENA	460,490	0.40	26	14.74	5
ANTRIM	119,069	0.10	68	5.07	74
ARENAC	200,935	0.17	54	11.63	13
BARAGA	38,505	0.03	82	4.39	79
BARRY	290,759	0.25	41	5.06	75
BAY	1,234,051	1.07	16	11.25	14
BENZIE	88,641	0.08	75	5.38	66
BERRIEN	1,532,853	1.33	15	9.46	24
BRANCH	241,985	0.21	46	5.26	71
CALHOUN	1,676,721	1.46	13	12.12	11
CASS	280,284	0.24	43	5.46	63
CHARLEVOIX	147,360	0.13	62	5.58	59
CHEBOYGAN	235,320	0.20	49	8.73	28
CHIPPEWA	144,003	0.13	64	3.74	81
CLARE	284,075	0.25	42	9.05	26
CLINTON	347,013	0.30	35	5.28	70
CRAWFORD	139,704	0.12	65	9.64	23
DELTA	258,239	0.22	44	6.72	48
DICKINSON	151,798	0.13	61	5.57	60
EATON	776,950	0.68	20	7.42	38
EMMET	204,003	0.18	52	6.35	54
GENESEE	6,421,785	5.58	4	14.63	6
GLADWIN	214,888	0.19	51	8.13	30
GOGEBIC	116,149	0.10	69	6.55	52
GRAND TRAVERSE	444,404	0.39	29	5.56	61
GRATIOT	240,803	0.21	47	5.68	58
HILLSDALE	312,108	0.27	37	6.68	49
HOUGHTON	185,224	0.16	56	5.21	72
HURON	442,390	0.38	30	12.39	8
INGHAM	2,223,281	1.93	8	7.95	32
IONIA	419,348	0.36	31	6.76	47
IOSCO	349,470	0.30	34	12.84	7
IRON	80,483	0.07	76	6.22	55
ISABELLA	306,571	0.27	39	4.82	77
JACKSON	1,566,159	1.36	14	9.80	21
KALAMAZOO	1,743,392	1.52	11	7.29	40
KALKASKA	92,750	0.08	72	5.51	62
KENT	4,253,164	3.70	5	7.31	39
KEWEENAW	6,477	0.01	83	2.82	83
LAKE	108,769	0.09	70	9.35	25
LAPEER	644,683	0.56	22	7.20	42
LEELANAU	89,154	0.08	74	4.15	80
LENAWEE	776,970	0.68	19	7.79	34
LIVINGSTON	874,101	0.76	17	5.33	67
LUCE	53,974	0.05	80	7.63	37
MACKINAC	92,487	0.08	73	7.88	33
MACOMB	12,080,209	10.50	3	15.09	3
MANISTEE	200,739	0.17	55	8.09	31
MARQUETTE	459,891	0.40	27	7.12	43
MASON	183,132	0.16	57	6.43	53
MECOSTA	202,531	0.18	53	4.96	76
MENOMINEE	129,808	0.11	66	5.14	73
MIDLAND	455,632	0.40	28	5.45	64
MISSAUKEE	64,866	0.06	77	4.40	78
MONROE	1,806,723	1.57	9	12.21	10
MONTCALM	473,883	0.41	25	7.64	36
MONTMORENCY	157,917	0.14	59	15.12	2
MUSKEGON	1,736,861	1.51	12	10.13	19
NEWAYGO	300,088	0.26	40	6.16	56
OAKLAND	12,150,353	10.56	2	10.11	20
OCEANA	144,806	0.13	63	5.32	68
OGEMAW	236,620	0.21	48	10.88	16
ONTONAGON	60,039	0.05	78	7.76	35
OSCEOLA	153,051	0.13	60	6.56	51
OSCODA	99,989	0.09	71	10.50	18
OTSEGO	230,715	0.20	50	9.70	22
OTTAWA	799,995	0.70	18	3.29	82
PRESQUE ISLE	175,591	0.15	58	12.23	9
ROSCOMMON	311,807	0.27	38	12.11	12
SAGINAW	3,113,650	2.71	6	14.85	4
ST CLAIR	1,744,239	1.52	10	10.50	17
ST JOSEPH	339,433	0.30	36	5.43	65
SANILAC	399,298	0.35	32	8.95	27
SCHOOLCRAFT	58,375	0.05	79	6.59	50
SHIAWASSEE	522,633	0.45	24	7.25	41
TUSCOLA	397,682	0.35	33	6.81	46
VAN BUREN	539,755	0.47	23	7.03	44
WASHTENAW	2,252,790	1.96	7	6.86	45
WAYNE	41,064,890	35.69	1	20.03	1
WEXFORD	254,957	0.22	45	8.31	29
TOTAL	\$115,051,755	100.00 %		\$11.50	



## **LOCAL GOVERNMENT REVENUE SHARING DEPARTMENT OF TREASURY**

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### **Description**

Unrestricted State-shared revenue consists of those State-collected, locally shared taxes that may be used by a local unit of government, such as a city, village, township, or county, in any legal way it deems appropriate.

The revenue sharing program is funded entirely with a portion of sales tax collections. While the sales tax is assessed at a rate of 6%, revenue sharing receives 36.3% of the sales tax collected at the tax rate of 4%, unless a lesser amount is appropriated. However, 15% of sales tax collections, at a tax rate of 4%, must be distributed to cities, villages, and townships on a per capita basis under the Michigan Constitution.

### **Expenditure Summary**

During FY 2000-01, \$1.6 billion was distributed among all local units of government under the State's revenue sharing program. Local units in Wayne County received the largest portion of revenue sharing money at \$534.8 million, followed by Oakland County at \$162.3 million, Macomb County at \$105.5 million, and Kent County at \$74.0 million.

On a per capita basis, the top counties were Wayne County at \$261, Ingham County at \$162, and Gogebic County at \$152. The statewide per capita allocation was \$156.

State revenue sharing spending allocations are summarized on the following page.

## LOCAL GOVERNMENT REVENUE SHARING (DEPARTMENT OF TREASURY)

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,141,017	0.07 %	75	\$97.22	81
ALGER	1,125,229	0.07	77	114.24	51
ALLEGAN	12,376,240	0.80	19	114.61	50
ALPENA	4,056,076	0.26	46	129.87	18
ANTRIM	2,476,815	0.16	62	105.43	69
ARENAC	1,873,618	0.12	66	108.42	61
BARAGA	1,029,212	0.07	79	117.41	40
BARRY	6,221,285	0.40	34	108.17	64
BAY	15,576,455	1.00	18	141.99	9
BENZIE	1,691,684	0.11	69	102.60	73
BERRIEN	22,088,481	1.42	12	136.29	11
BRANCH	5,305,123	0.34	38	115.41	49
CALHOUN	20,097,103	1.29	14	145.25	6
CASS	5,850,352	0.38	35	113.90	52
CHARLEVOIX	3,057,939	0.20	54	115.80	45
CHEBOYGAN	2,975,835	0.19	55	110.40	54
CHIPPEWA	4,761,466	0.31	43	123.58	30
CLARE	3,430,859	0.22	50	109.33	60
CLINTON	7,203,734	0.46	31	109.63	55
CRAWFORD	1,531,359	0.10	71	105.62	67
DELTA	4,939,029	0.32	42	128.49	19
DICKINSON	3,667,783	0.24	47	134.47	13
EATON	12,227,561	0.79	20	116.81	41
EMMET	3,352,404	0.22	51	104.28	71
GENESEE	64,596,941	4.15	5	147.20	5
GLADWIN	2,846,841	0.18	58	107.71	65
GOGEBIC	2,687,280	0.17	60	151.53	3
GRAND TRAVERSE	8,401,322	0.54	27	105.15	70
GRATIOT	5,296,056	0.34	39	125.02	27
HILLSDALE	5,402,075	0.35	36	115.62	47
HOUGHTON	4,627,256	0.30	44	130.08	17
HURON	4,576,228	0.29	45	128.20	21
INGHAM	45,347,366	2.92	6	162.10	2
IONIA	7,338,357	0.47	30	118.23	39
IOSCO	3,445,275	0.22	49	126.62	24
IRON	1,845,982	0.12	67	142.70	8
ISABELLA	7,925,689	0.51	28	124.49	29
JACKSON	19,963,404	1.28	15	124.86	28
KALAMAZOO	33,927,849	2.18	8	141.94	10
KALKASKA	1,665,097	0.11	70	98.92	78
KENT	74,043,372	4.76	4	127.25	23
KEWEENAW	236,722	0.02	83	103.10	72
LAKE	1,167,735	0.08	74	100.40	76
LAPEER	9,467,810	0.61	23	105.76	66
LEELANAU	1,996,528	0.13	65	92.87	83
LENAWEE	12,133,578	0.78	21	121.66	33
LIVINGSTON	15,939,154	1.02	17	97.27	80
LUCE	765,721	0.05	82	108.29	62
MACKINAC	1,284,669	0.08	73	109.45	58
MACOMB	105,474,690	6.78	3	131.78	15
MANISTEE	2,951,742	0.19	56	118.96	37
MARQUETTE	9,245,803	0.59	24	143.09	7
MASON	3,291,869	0.21	53	115.57	48
MECOSTA	5,037,101	0.32	41	123.33	31
MENOMINEE	3,323,604	0.21	52	131.60	16
MIDLAND	9,668,531	0.62	22	115.65	46
MISSAUKEE	1,487,158	0.10	72	100.98	75
MONROE	16,528,054	1.06	16	111.72	53
MONTCALM	6,781,831	0.44	33	109.39	59
MONTMORENCY	1,033,238	0.07	78	98.95	77
MUSKEGON	22,766,563	1.46	11	132.81	14
NEWAYGO	5,341,722	0.34	37	109.58	56
OAKLAND	162,312,418	10.43	2	135.02	12
OCEANA	2,942,667	0.19	57	108.17	63
OGEMAW	2,292,958	0.15	64	105.43	68
ONTONAGON	926,652	0.06	80	119.75	35
OSCEOLA	2,710,402	0.17	59	116.09	44
OSCODA	907,615	0.06	81	95.34	82
OTSEGO	2,350,741	0.15	63	98.82	79
OTTAWA	26,662,755	1.71	10	109.50	57
PRESQUE ISLE	1,720,624	0.11	68	119.81	34
ROSCOMMON	2,630,157	0.17	61	102.12	74
SAGINAW	31,721,388	2.04	9	151.30	4
ST. CLAIR	20,797,766	1.34	13	125.25	25
ST. JOSEPH	7,681,903	0.49	29	122.89	32
SANILAC	5,182,958	0.33	40	116.12	43
SCHOOLCRAFT	1,135,596	0.07	76	128.16	22
SHIAWASSEE	9,015,801	0.58	26	125.08	26
TUSCOLA	6,812,207	0.44	32	116.73	42
VAN BUREN	9,179,439	0.59	25	119.50	36
WASHTENAW	42,105,874	2.71	7	128.28	20
WAYNE	534,812,402	34.38	1	260.80	1
WEXFORD	3,642,988	0.23	48	118.81	38
TOTAL	\$1,555,462,183	100.00 %		\$155.50	



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*III*

***STATE TAX COLLECTIONS  
BY COUNTY***

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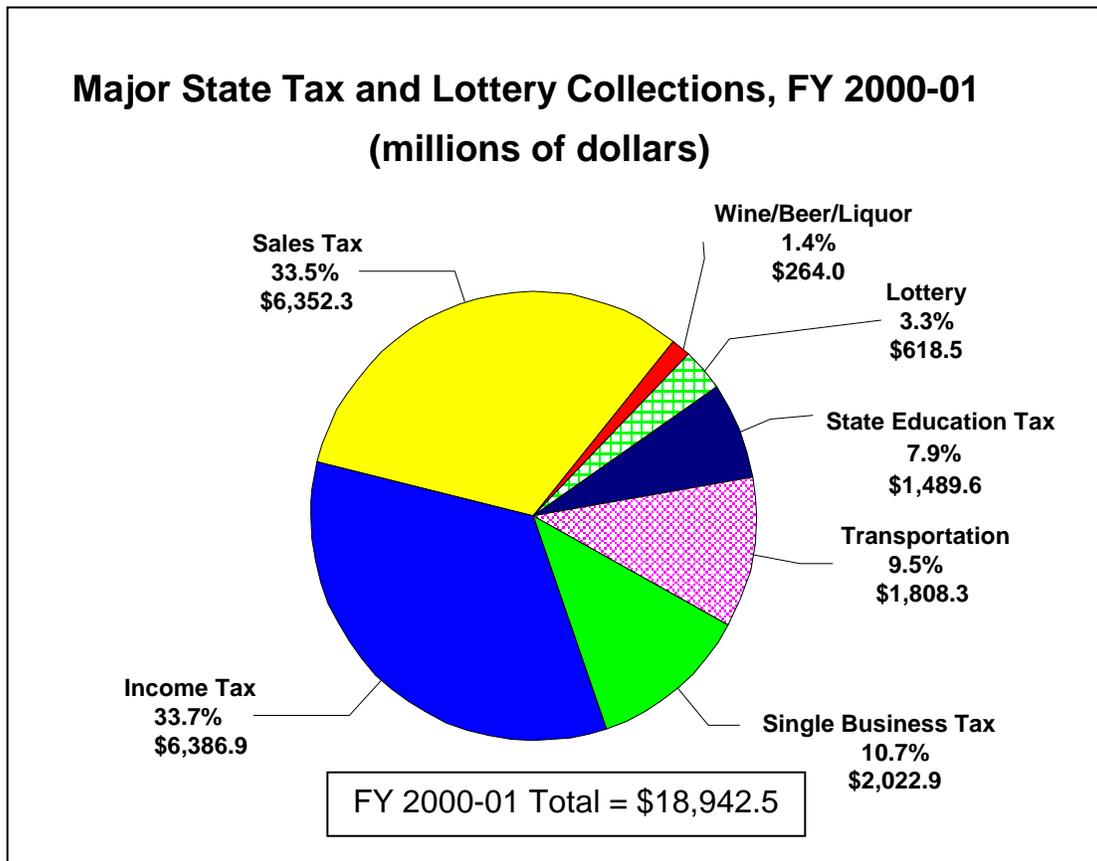
## **COLLECTIONS OF MAJOR STATE TAXES BY COUNTY**

This section presents estimates of the taxes collected in each county from Michigan's major State government taxes. In FY 2000-01, revenue collected from the individual income, sales, single business, transportation-related (primarily motor fuel and motor vehicle registration), State education property, liquor, beer, and wine taxes, plus the net revenue from the State lottery, totaled \$18.9 billion. Of the total, \$6.4 billion was from individual income tax collections, \$6.4 billion from sales taxes, \$2.0 billion from single business tax collections, \$1.8 billion from transportation taxes, \$1.5 billion from State education property tax revenue, \$264.0 million from liquor taxes, and \$618.5 million from net lottery revenue.

In aggregate dollars, Wayne County was responsible for 19%, or \$3.6 billion, of total collections from these major taxes, followed by Oakland County at \$3.5 billion, and Macomb County at \$1.7 billion. In contrast, only \$1.8 million was paid by the taxpayers in Keweenaw County.

On a per capita basis, collections from these major taxes equaled \$1,894 for each Michigan resident. Oakland County led the State at \$2,903 followed by Grand Traverse and Washtenaw Counties at \$2,602 and \$2,501, respectively. Lake and Keweenaw Counties paid the least taxes per capita in FY 2000-01, at \$802 and \$793, respectively.

As mentioned in the INTRODUCTION, *the tax collections data included in this report are not comparable to the expenditure data in Section II.* The expenditure estimates include nearly \$8.8 billion in Federal aid that supported State spending, whereas the revenue data include only major State taxes plus net lottery revenue, and do not include any other tax revenue, nontax revenue, or any Federal aid.



**REVENUE FROM SELECTED MAJOR STATE TAXES  
AND LOTTERY BY COUNTY, FY 2000-01**  
(millions of dollars)

<u>Highest</u>		<u>Lowest</u>		
(1)	Wayne	\$3,602.7	(1) Keweenaw	\$1.8
(2)	Oakland	3,490.3	(2) Baraga	7.9
(3)	Macomb	1,706.4	(3) Oscoda	9.1
(4)	Kent	1,268.8	(4) Luce	9.2
(5)	Washtenaw	820.9	(5) Lake	9.3

**PER CAPITA REVENUE FROM SELECTED MAJOR STATE TAXES AND  
LOTTERY BY COUNTY, FY 2000-01**  
(dollars)

<u>Highest</u>		<u>Lowest</u>		
(1)	Oakland	\$2,903	(1) Keweenaw	\$793
(2)	Grand Traverse	2,602	(2) Lake	802
(3)	Washtenaw	2,501	(3) Cass	883
(4)	Emmet	2,318	(4) Baraga	903
(5)	Otsego	2,248	(5) Oscoda	951

## ESTIMATED REVENUE FROM SELECTED MAJOR STATE TAXES AND LOTTERY

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$12,313,856	0.07 %	74	\$1,049.24	75
ALGER	10,136,549	0.05	77	1,029.09	77
ALLEGAN	144,895,691	0.76	24	1,341.86	47
ALPENA	50,446,195	0.27	46	1,615.16	28
ANTRIM	30,794,420	0.16	60	1,310.79	50
ARENAC	21,102,608	0.11	66	1,221.15	60
BARAGA	7,912,932	0.04	82	902.68	80
BARRY	71,799,397	0.38	35	1,248.36	56
BAY	183,136,852	0.97	19	1,669.43	24
BENZIE	19,701,709	0.10	67	1,194.91	64
BERRIEN	253,202,344	1.34	13	1,562.30	34
BRANCH	56,979,984	0.30	38	1,239.61	57
CALHOUN	243,513,562	1.29	17	1,759.92	17
CASS	45,374,343	0.24	49	883.37	81
CHARLEVOIX	49,471,804	0.26	47	1,873.36	9
CHEBOYGAN	42,110,688	0.22	52	1,562.32	33
CHIPPEWA	43,043,290	0.23	51	1,117.20	70
CLARE	38,314,339	0.20	54	1,220.98	62
CLINTON	86,931,342	0.46	29	1,322.91	48
CRAWFORD	17,704,806	0.09	71	1,221.11	61
DELTA	63,906,248	0.34	36	1,662.49	25
DICKINSON	47,692,282	0.25	48	1,748.57	19
EATON	174,004,933	0.92	20	1,662.34	26
EMMET	74,522,052	0.39	33	2,318.09	4
GENESEE	778,601,022	4.11	6	1,774.22	15
GLADWIN	30,978,433	0.16	59	1,172.05	67
GOGEBIC	18,023,372	0.10	70	1,016.32	78
GRAND TRAVERSE	207,912,106	1.10	18	2,602.25	2
GRATIOT	50,985,243	0.27	45	1,203.53	63
HILLSDALE	58,537,725	0.31	37	1,252.92	55
HOUGHTON	37,409,896	0.20	56	1,051.67	74
HURON	53,304,511	0.28	43	1,493.25	37
INGHAM	506,567,187	2.67	7	1,810.78	12
IONIA	73,341,884	0.39	34	1,181.68	65
IOSCO	38,034,908	0.20	55	1,397.88	42
IRON	13,511,789	0.07	73	1,044.51	76
ISABELLA	100,264,186	0.53	27	1,574.82	31
JACKSON	253,074,375	1.34	14	1,582.84	29
KALAMAZOO	434,047,392	2.29	9	1,815.86	11
KALKASKA	25,234,873	0.13	65	1,499.22	36
KENT	1,268,845,331	6.70	4	2,180.57	6
KEWEENAW	1,820,050	0.01	83	792.70	83
LAKE	9,330,382	0.05	79	802.20	82
LAPEER	149,966,614	0.79	23	1,675.21	23
LEELANAU	30,262,777	0.16	61	1,407.70	41
LENAWEE	171,304,057	0.90	21	1,717.64	21
LIVINGSTON	289,512,466	1.53	11	1,766.83	16
LUCE	9,168,907	0.05	80	1,296.69	51
MACKINAC	19,433,603	0.10	68	1,655.76	27
MACOMB	1,706,373,034	9.01	3	2,131.87	7
MANISTEE	35,861,584	0.19	57	1,445.27	39
MARQUETTE	89,186,358	0.47	28	1,380.23	43
MASON	44,895,970	0.24	50	1,576.24	30
MECOSTA	51,345,632	0.27	44	1,257.15	54
MENOMINEE	29,572,551	0.16	62	1,170.91	68
MIDLAND	167,912,989	0.89	22	2,008.41	8
MISSAUKEE	15,828,822	0.08	72	1,074.82	72
MONROE	251,620,021	1.33	15	1,700.80	22
MONTCALM	84,168,242	0.44	30	1,357.57	46
MONTMORENCY	12,301,719	0.06	75	1,178.10	66
MUSKEGON	246,573,882	1.30	16	1,438.35	40
NEWAYGO	53,884,114	0.28	41	1,105.41	71
OAKLAND	3,490,321,026	18.43	2	2,903.34	1
OCEANA	28,751,956	0.15	63	1,056.94	73
OGEMAW	34,194,133	0.18	58	1,572.29	32
ONTONAGON	9,475,342	0.05	78	1,224.52	59
OSCEOLA	26,691,142	0.14	64	1,143.19	69
OSCODA	9,050,467	0.05	81	950.68	79
OTSEGO	53,488,318	0.28	42	2,248.45	5
OTTAWA	439,905,566	2.32	8	1,806.59	13
PRESQUE ISLE	18,550,063	0.10	69	1,291.70	52
ROSCOMMON	38,836,118	0.21	53	1,507.91	35
SAGINAW	388,264,636	2.05	10	1,851.91	10
ST. CLAIR	286,096,465	1.51	12	1,722.92	20
ST. JOSEPH	79,152,601	0.42	32	1,266.20	53
SANILAC	54,855,005	0.29	40	1,229.00	58
SCHOOLCRAFT	12,209,299	0.06	76	1,377.87	44
SHIAWASSEE	105,148,358	0.56	25	1,458.81	38
TUSCOLA	79,628,933	0.42	31	1,364.44	45
VAN BUREN	101,016,150	0.53	26	1,315.04	49
WASHTENAW	820,942,526	4.33	5	2,501.17	3
WAYNE	3,602,747,514	19.02	1	1,756.87	18
WEXFORD	55,154,415	0.29	39	1,798.73	14
TOTAL	\$18,942,490,270	100.00 %		\$1,893.74	

## **INDIVIDUAL INCOME TAX COLLECTIONS**

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### **Summary**

Michigan State government's largest tax source is the individual income tax. Income tax revenue is distributed primarily to the State's General Fund, although the School Aid Fund also receives a significant portion. Between April 30, 1994, and January 1, 2000, the tax rate under the individual income tax was 4.4%. Effective January 1, 2000, the rate was lowered to 4.2% as part of a phased-in reduction to lower the rate eventually to 3.9%.

For this report, the estimate of FY 2000-01 revenue by county was based on Senate Fiscal Agency estimates of calendar year 2001 tax collections after credits, excluding the property tax credit and home heating credit. While administered through the income tax, these two tax credits are considered separate from the income tax, with one being a rebate for local property taxes and the other primarily financed with Federal funds.

State income tax collections totaled \$6.4 billion in FY 2000-01. Oakland, Wayne, Macomb, and Kent Counties paid the largest portions of income taxes at \$1.3 billion, \$1.1 billion, \$581.0 million, and \$404.3 million, respectively.

On a per capita basis, Oakland County taxpayers paid \$1,056, followed by Washtenaw County at \$859, Midland County at \$729, and Emmet County at \$726. The statewide per capita collection was \$639.

## ESTIMATED INDIVIDUAL INCOME TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$3,201,516	0.05 %	77	\$272.79	81
ALGER	3,530,858	0.06	74	358.46	64
ALLEGAN	53,030,249	0.83	24	491.11	31
ALPENA	13,712,906	0.21	48	439.05	44
ANTRIM	10,992,060	0.17	53	467.89	39
ARENAC	5,386,514	0.08	69	311.70	76
BARAGA	2,589,245	0.04	79	295.37	79
BARRY	29,013,602	0.45	32	504.45	29
BAY	59,023,336	0.92	20	538.04	23
BENZIE	6,808,775	0.11	65	412.95	52
BERRIEN	88,614,010	1.39	14	546.76	22
BRANCH	18,650,453	0.29	39	405.74	54
CALHOUN	69,170,461	1.08	18	499.91	30
CASS	19,837,663	0.31	37	386.21	57
CHARLEVOIX	15,580,705	0.24	43	590.00	17
CHEBOYGAN	9,812,570	0.15	60	364.05	63
CHIPPEWA	13,168,422	0.21	49	341.79	70
CLARE	11,097,987	0.17	52	353.66	67
CLINTON	34,932,819	0.55	28	531.60	25
CRAWFORD	4,266,084	0.07	72	294.23	80
DELTA	18,110,491	0.28	41	471.14	38
DICKINSON	13,763,877	0.22	47	504.63	28
EATON	72,229,308	1.13	17	690.03	9
EMMET	23,337,119	0.37	35	725.93	4
GENESEE	253,583,471	3.97	6	577.85	18
GLADWIN	9,644,265	0.15	61	364.88	62
GOGEBIC	5,661,567	0.09	67	319.25	73
GRAND TRAVERSE	55,259,101	0.87	21	691.63	8
GRATIOT	18,408,556	0.29	40	434.54	46
HILLSDALE	21,750,056	0.34	36	465.53	40
HOUGHTON	12,625,313	0.20	50	354.92	65
HURON	15,110,941	0.24	45	423.31	49
INGHAM	172,565,148	2.70	7	616.85	15
IONIA	30,209,171	0.47	29	486.73	32
IOSCO	8,980,305	0.14	62	330.05	71
IRON	4,101,085	0.06	73	317.03	74
ISABELLA	42,510,119	0.67	25	667.69	10
JACKSON	85,850,943	1.34	15	536.95	24
KALAMAZOO	149,754,692	2.34	9	626.51	13
KALKASKA	6,758,833	0.11	66	401.55	55
KENT	404,326,984	6.33	4	694.86	7
KEWEENAW	687,789	0.01	83	299.56	78
LAKE	2,447,461	0.04	80	210.43	83
LAPEER	53,965,639	0.84	23	602.83	16
LEELANAU	10,133,412	0.16	58	471.37	37
LENAWEE	55,231,671	0.86	22	553.80	20
LIVINGSTON	107,378,498	1.68	11	655.31	11
LUCE	2,241,654	0.04	81	317.02	75
MACKINAC	4,806,381	0.08	70	409.51	53
MACOMB	581,000,708	9.10	3	725.88	5
MANISTEE	10,357,687	0.16	57	417.43	50
MARQUETTE	29,829,586	0.47	30	461.64	42
MASON	12,429,077	0.19	51	436.37	45
MECOSTA	15,326,510	0.24	44	375.25	60
MENOMINEE	10,492,424	0.16	56	415.44	51
MIDLAND	60,962,811	0.95	19	729.18	3
MISSAUKEE	4,453,349	0.07	71	302.39	77
MONROE	94,594,913	1.48	13	639.41	12
MONTCALM	29,575,532	0.46	31	477.03	35
MONTMORENCY	3,355,144	0.05	76	321.31	72
MUSKEGON	81,483,772	1.28	16	475.32	36
NEWAYGO	18,096,461	0.28	42	371.24	61
OAKLAND	1,269,107,405	19.87	1	1,055.68	1
OCEANA	10,524,294	0.16	55	386.88	56
OGEMAW	7,526,744	0.12	64	346.09	68
ONTONAGON	2,739,351	0.04	78	354.01	66
OSCEOLA	10,115,760	0.16	59	433.26	47
OSCODA	2,097,844	0.03	82	220.36	82
OTSEGO	10,784,737	0.17	54	453.35	43
OTTAWA	170,705,149	2.67	8	701.04	6
PRESQUE ISLE	5,425,807	0.08	68	377.82	59
ROSCOMMON	8,902,963	0.14	63	345.68	69
SAGINAW	108,391,204	1.70	10	517.00	26
ST. CLAIR	103,489,553	1.62	12	623.23	14
ST. JOSEPH	28,882,431	0.45	33	462.03	41
SANILAC	19,213,427	0.30	38	430.47	48
SCHOOLCRAFT	3,380,351	0.05	75	381.49	58
SHIAWASSEE	41,556,685	0.65	26	576.55	19
TUSCOLA	27,892,431	0.44	34	477.94	34
VAN BUREN	39,239,012	0.61	27	510.82	27
WASHTENAW	282,061,838	4.42	5	859.36	2
WAYNE	1,134,411,113	17.76	2	553.19	21
WEXFORD	14,661,607	0.23	46	478.15	33
TOTAL	\$6,386,921,765	100.00 %		\$638.52	

## **SALES TAX COLLECTIONS**

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### **Summary**

In FY 2000-01, Michigan's sales tax rate was 6%. Most revenue from the sales tax is distributed to the School Aid Fund (SAF), although local units of government, a special health fund, the Comprehensive Transportation Fund (CTF), and the General Fund also receive sales tax revenue.

The estimate of sales tax collections by county was based on data on total retail sales in Michigan, less food purchases, in 2001. Data are from Survey of Buying Power, 2001, Sales and Marketing Management.

Total sales tax collections amounted to \$6.4 billion in FY 2000-01. Wayne County paid the highest amount at \$1.2 billion followed by Oakland County at \$1.1 billion, Macomb County at \$583.2 million, and Kent County at \$454.7 million.

The highest per capita collections came from the Counties of Grand Traverse at \$1,213, Otsego at \$1,090, Washtenaw at \$948, and Oakland at \$926. Statewide, the per capita sales tax collections were \$635.

## ESTIMATED SALES TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,369,562	0.04 %	79	\$201.91	80
ALGER	2,458,914	0.04	78	249.64	77
ALLEGAN	36,055,128	0.57	24	333.90	67
ALPENA	19,282,089	0.30	40	617.36	18
ANTRIM	5,729,503	0.09	67	243.88	79
ARENAC	7,036,343	0.11	62	407.17	52
BARAGA	2,203,615	0.03	81	251.38	76
BARRY	19,439,688	0.31	39	337.99	65
BAY	66,522,235	1.05	20	606.40	21
BENZIE	4,222,278	0.07	73	256.08	75
BERRIEN	73,990,586	1.16	17	456.53	46
BRANCH	18,832,546	0.30	41	409.71	51
CALHOUN	96,763,494	1.52	12	699.33	11
CASS	5,384,170	0.08	70	104.82	82
CHARLEVOIX	15,038,759	0.24	53	569.48	25
CHEBOYGAN	17,888,942	0.28	42	663.68	14
CHIPPEWA	15,602,275	0.25	50	404.96	53
CLARE	13,379,498	0.21	55	426.37	50
CLINTON	22,595,517	0.36	35	343.86	61
CRAWFORD	6,570,421	0.10	64	453.16	48
DELTA	25,979,608	0.41	32	675.85	13
DICKINSON	17,761,161	0.28	43	651.19	16
EATON	48,557,695	0.76	22	463.89	44
EMMET	26,172,644	0.41	31	814.13	5
GENESEE	286,520,004	4.51	6	652.90	15
GLADWIN	9,719,634	0.15	58	367.74	56
GOGEBIC	5,895,030	0.09	66	332.41	68
GRAND TRAVERSE	96,932,591	1.53	11	1,213.22	1
GRATIOT	15,450,083	0.24	51	364.71	58
HILLSDALE	15,804,288	0.25	47	338.27	64
HOUGHTON	12,714,870	0.20	57	357.44	60
HURON	16,654,183	0.26	44	466.54	43
INGHAM	178,401,082	2.81	7	637.71	17
IONIA	20,526,403	0.32	37	330.72	69
IOSCO	14,657,254	0.23	54	538.69	34
IRON	3,756,724	0.06	75	290.41	71
ISABELLA	32,918,776	0.52	26	517.05	37
JACKSON	87,680,769	1.38	15	548.40	31
KALAMAZOO	140,506,993	2.21	9	587.82	22
KALKASKA	9,105,877	0.14	60	540.99	32
KENT	454,725,345	7.16	4	781.47	7
KEWEENAW	234,090	0.00	83	101.96	83
LAKE	2,042,865	0.03	82	175.64	81
LAPEER	54,491,784	0.86	21	608.70	20
LEELANAU	5,540,615	0.09	69	257.73	73
LENAWEE	67,770,696	1.07	19	679.53	12
LIVINGSTON	90,580,826	1.43	14	552.79	30
LUCE	3,913,116	0.06	74	553.40	29
MACKINAC	6,697,834	0.11	63	570.66	24
MACOMB	583,200,208	9.18	3	728.63	8
MANISTEE	13,321,225	0.21	56	536.86	35
MARQUETTE	29,420,292	0.46	27	455.30	47
MASON	16,193,091	0.25	46	568.52	26
MECOSTA	20,203,276	0.32	38	494.66	38
MENOMINEE	9,203,209	0.14	59	364.40	59
MIDLAND	46,826,197	0.74	23	560.09	27
MISSAUKEE	5,381,387	0.08	71	365.41	57
MONROE	69,109,559	1.09	18	467.14	41
MONTCALM	28,713,875	0.45	28	463.13	45
MONTMORENCY	3,159,503	0.05	77	302.58	70
MUSKEGON	82,170,026	1.29	16	479.33	40
NEWAYGO	16,490,966	0.26	45	338.30	63
OAKLAND	1,112,781,152	17.52	2	925.64	4
OCEANA	7,107,898	0.11	61	261.29	72
OGEMAW	15,672,675	0.25	49	720.65	10
ONTONAGON	3,314,688	0.05	76	428.36	49
OSCEOLA	6,004,489	0.09	65	257.17	74
OSCODA	2,333,548	0.04	80	245.12	78
OTSEGO	25,926,217	0.41	33	1,089.84	2
OTTAWA	131,305,622	2.07	10	539.24	33
PRESQUE ISLE	5,569,541	0.09	68	387.82	54
ROSCOMMON	15,731,106	0.25	48	610.80	19
SAGINAW	151,440,912	2.38	8	722.33	9
ST. CLAIR	92,684,589	1.46	13	558.16	28
ST. JOSEPH	21,075,272	0.33	36	337.14	66
SANILAC	15,112,519	0.24	52	338.59	62
SCHOOLCRAFT	4,710,302	0.07	72	531.58	36
SHIAWASSEE	33,629,445	0.53	25	466.57	42
TUSCOLA	28,326,490	0.45	30	485.38	39
VAN BUREN	28,585,989	0.45	29	372.14	55
WASHTENAW	311,235,453	4.90	5	948.24	3
WAYNE	1,189,126,390	18.72	1	579.88	23
WEXFORD	24,160,490	0.38	34	787.94	6
TOTAL	\$6,352,306,000	100.00 %		\$635.06	

## **SINGLE BUSINESS TAX COLLECTIONS**

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### **Summary**

The single business tax (SBT) is the major business tax in the State, all of which is deposited into the State's General Fund. Between September 30, 1994, and January 1, 1999, the tax rate under the SBT was 2.3% of the Michigan tax base; although, for selected taxpayers able to file under some income tax provisions, the rate was 2% of adjusted business income. The tax rate declined to 2.2% during 1999, 2.1% during 2000, and 2.0% in 2001 as part of a phased-in elimination of the tax.

The SBT is considered a modified value-added tax, based on the value a firm adds to its final products in the production process. Unfortunately, no direct data are available on SBT revenue by county. The major component of the tax base is labor compensation, so for this report, 2000 payroll paid by county was used as a proxy for the distribution of SBT revenue. Data on business payrolls by county are from County Business Patterns, 2001, U.S. Department of Commerce, U.S. Census Bureau.

In FY 2000-01, net SBT revenue totaled \$2.0 billion. Of this total, an estimated \$476.0 million was paid by firms located in Oakland County, accounting for 24% of total collections. Wayne County paid the second-highest SBT revenue, totaling \$422.9 million, followed by Macomb County at \$169.5 million and Kent County at \$161.7 million.

Per capita collections were highest in Oakland County at \$396, followed by Washtenaw County at \$285 and Kent County at \$278. The statewide per capita SBT collections were \$202.

## ESTIMATED SINGLE BUSINESS TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$413,871	0.02 %	81	\$35.27	82
ALGER	878,257	0.04	73	89.16	45
ALLEGAN	15,333,683	0.76	20	142.00	21
ALPENA	4,160,511	0.21	42	133.21	25
ANTRIM	1,788,225	0.09	59	76.12	55
ARENAC	1,758,402	0.09	60	101.75	38
BARAGA	664,852	0.03	74	75.84	56
BARRY	4,258,642	0.21	41	74.04	62
BAY	14,937,194	0.74	21	136.16	23
BENZIE	1,007,077	0.05	71	61.08	75
BERRIEN	25,753,102	1.27	12	158.90	17
BRANCH	4,845,131	0.24	36	105.41	35
CALHOUN	26,402,532	1.31	11	190.82	13
CASS	3,186,934	0.16	49	62.04	74
CHARLEVOIX	4,433,390	0.22	39	167.88	15
CHEBOYGAN	2,237,529	0.11	55	83.01	48
CHIPPEWA	3,011,221	0.15	50	78.16	51
CLARE	1,978,424	0.10	56	63.05	73
CLINTON	5,551,849	0.27	32	84.49	46
CRAWFORD	1,081,450	0.05	69	74.59	61
DELTA	5,223,471	0.26	35	135.89	24
DICKINSON	5,785,888	0.29	29	212.13	7
EATON	11,747,036	0.58	22	112.22	34
EMMET	5,598,118	0.28	31	174.14	14
GENESEE	68,003,876	3.36	6	154.96	18
GLADWIN	1,559,767	0.08	64	59.01	77
GOGEBIC	1,239,739	0.06	67	69.91	69
GRAND TRAVERSE	17,781,222	0.88	19	222.55	6
GRATIOT	4,417,726	0.22	40	104.28	37
HILLSDALE	5,354,635	0.26	33	114.61	33
HOUGHTON	2,771,998	0.14	52	77.93	53
HURON	3,754,720	0.19	45	105.18	36
INGHAM	57,225,800	2.83	7	204.56	10
IONIA	4,449,154	0.22	38	71.68	67
IOSCO	1,800,907	0.09	58	66.19	71
IRON	926,257	0.05	72	71.60	68
ISABELLA	6,085,694	0.30	28	95.59	41
JACKSON	22,841,234	1.13	14	142.86	20
KALAMAZOO	54,516,757	2.70	8	228.07	5
KALKASKA	1,649,449	0.08	61	97.99	40
KENT	161,651,432	7.99	4	277.81	3
KEWEENAW	95,405	0.00	83	41.55	81
LAKE	309,590	0.02	82	26.62	83
LAPEER	7,561,929	0.37	26	84.47	47
LEELANAU	1,585,940	0.08	63	73.77	64
LENAWEE	11,732,650	0.58	23	117.64	31
LIVINGSTON	19,964,203	0.99	16	121.84	30
LUCE	550,418	0.03	79	77.84	54
MACKINAC	1,101,233	0.05	68	93.83	42
MACOMB	169,528,163	8.38	3	211.80	8
MANISTEE	1,965,416	0.10	57	79.21	50
MARQUETTE	8,392,994	0.41	24	129.89	28
MASON	3,499,408	0.17	47	122.86	29
MECOSTA	2,929,861	0.14	51	71.73	66
MENOMINEE	2,285,146	0.11	54	90.48	44
MIDLAND	22,818,328	1.13	15	272.93	4
MISSAUKEE	615,076	0.03	77	41.77	80
MONROE	19,433,880	0.96	17	131.36	27
MONTCALM	5,652,694	0.28	30	91.17	43
MONTMORENCY	540,079	0.03	80	51.72	79
MUSKEGON	24,136,756	1.19	13	140.80	22
NEWAYGO	3,651,959	0.18	46	74.92	59
OAKLAND	476,005,046	23.53	1	395.95	1
OCEANA	1,440,021	0.07	66	52.94	78
OGEMAW	1,634,381	0.08	62	75.15	58
ONTONAGON	584,984	0.03	78	75.60	57
OSCEOLA	2,326,912	0.12	53	99.66	39
OSCODA	649,614	0.03	76	68.24	70
OTSEGO	3,957,658	0.20	43	166.37	16
OTTAWA	46,665,305	2.31	9	191.64	12
PRESQUE ISLE	1,054,496	0.05	70	73.43	65
ROSCOMMON	1,552,198	0.08	65	60.27	76
SAGINAW	42,346,661	2.09	10	201.98	11
ST. CLAIR	19,200,381	0.95	18	115.63	32
ST. JOSEPH	8,272,524	0.41	25	132.33	26
SANILAC	3,487,436	0.17	48	78.13	52
SCHOOLCRAFT	661,827	0.03	75	74.69	60
SHIAWASSEE	5,329,754	0.26	34	73.94	63
TUSCOLA	3,850,395	0.19	44	65.98	72
VAN BUREN	6,366,456	0.31	27	82.88	49
WASHTENAW	93,551,697	4.62	5	285.02	2
WAYNE	422,924,476	20.91	2	206.24	9
WEXFORD	4,601,492	0.23	37	150.07	19
TOTAL	\$2,022,882,000	100.00 %		\$202.23	

## **TRANSPORTATION COLLECTIONS**

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### **Summary**

Major transportation taxes fall into two groups: gasoline and diesel fuel excise taxes (excluding the State sales tax), and vehicle registration and license fees. During FY 2000-01, the tax rate on gasoline was 19 cents per gallon, while the rate on diesel fuel was 15 cents per gallon and the rate on aviation fuel was 3 cents per gallon. Vehicle license and registration fees depend on the value of the vehicle at the time of purchase for model year 1983 and later vehicles. In FY 2000-01, of the total \$1.8 billion collected from these major transportation taxes, \$1.1 billion was from the gasoline and diesel fuel taxes, while \$733.6 million represented license plate fees.

In this report, actual Secretary of State motor vehicle license plate fees by county were used to generate an estimate of total transportation tax revenue by county.

Wayne County ranked first in total dollar collections of transportation tax revenue, contributing roughly 18% or \$330.2 million, followed by Oakland County at \$256.8 million, Macomb County at \$155.0 million, and Kent County at \$121.4 million.

On a per capita basis, Kalkaska County ranked first at \$236, followed by Otsego County at \$230, and Huron County at \$221. The statewide per capita collections were \$181.

## ESTIMATED TRANSPORTATION COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,273,924	0.13 %	73	\$193.76	15
ALGER	1,539,814	0.09	79	156.33	73
ALLEGAN	18,991,393	1.05	20	175.88	50
ALPENA	6,117,852	0.34	45	195.88	14
ANTRIM	4,468,880	0.25	60	190.22	24
ARENAC	3,155,378	0.17	66	182.59	43
BARAGA	1,274,593	0.07	82	145.40	81
BARRY	9,608,215	0.53	33	167.06	61
BAY	20,266,385	1.12	19	184.74	36
BENZIE	3,028,788	0.17	67	183.70	39
BERRIEN	27,420,781	1.52	15	169.19	57
BRANCH	7,544,916	0.42	41	164.14	66
CALHOUN	22,725,917	1.26	17	164.24	65
CASS	8,400,885	0.46	36	163.55	68
CHARLEVOIX	5,449,240	0.30	51	206.35	7
CHEBOYGAN	4,987,211	0.28	54	185.03	34
CHIPPEWA	5,615,675	0.31	48	145.76	80
CLARE	5,754,548	0.32	46	183.38	41
CLINTON	12,594,368	0.70	26	191.66	20
CRAWFORD	2,306,018	0.13	72	159.05	72
DELTA	7,718,802	0.43	40	200.80	12
DICKINSON	5,478,756	0.30	49	200.87	11
EATON	21,419,007	1.18	18	204.62	8
EMMET	6,557,474	0.36	43	203.98	9
GENESEE	73,930,610	4.09	5	168.47	60
GLADWIN	4,835,933	0.27	57	182.96	42
GOGEBIC	2,611,454	0.14	70	147.26	78
GRAND TRAVERSE	17,429,876	0.96	22	218.15	4
GRATIOT	7,167,946	0.40	42	169.20	55
HILLSDALE	8,036,799	0.44	37	172.02	53
HOUGHTON	4,905,807	0.27	56	137.91	83
HURON	7,872,911	0.44	39	220.55	3
INGHAM	45,047,129	2.49	7	161.03	71
IONIA	9,471,772	0.52	34	152.61	76
IOSCO	5,191,247	0.29	53	190.79	23
IRON	2,354,457	0.13	71	182.01	46
ISABELLA	9,920,876	0.55	32	155.82	74
JACKSON	27,538,502	1.52	14	172.24	52
KALAMAZOO	40,443,797	2.24	9	169.20	56
KALKASKA	3,970,526	0.22	65	235.89	1
KENT	121,400,660	6.71	4	208.63	6
KEWEENAW	317,766	0.02	83	138.40	82
LAKE	1,704,143	0.09	77	146.52	79
LAPEER	16,516,306	0.91	23	184.50	37
LEELANAU	4,067,444	0.22	64	189.20	26
LENAWEE	17,522,285	0.97	21	175.69	51
LIVINGSTON	31,660,660	1.75	11	193.22	18
LUCE	1,312,527	0.07	81	185.62	32
MACKINAC	2,182,672	0.12	74	185.97	30
MACOMB	154,998,881	8.57	3	193.65	17
MANISTEE	4,613,052	0.26	58	185.91	31
MARQUETTE	10,709,971	0.59	29	165.75	63
MASON	5,198,619	0.29	52	182.52	44
MECOSTA	6,213,178	0.34	44	152.12	77
MENOMINEE	4,265,275	0.24	63	168.88	59
MIDLAND	15,462,876	0.86	24	184.95	35
MISSAUKEE	2,790,855	0.15	68	189.51	25
MONROE	27,830,473	1.54	13	188.12	28
MONTCALM	10,276,632	0.57	31	165.75	62
MONTMORENCY	2,053,603	0.11	75	196.67	13
MUSKEGON	26,513,793	1.47	16	154.66	75
NEWAYGO	8,019,064	0.44	38	164.51	64
OAKLAND	256,761,829	14.20	2	213.58	5
OCEANA	4,600,799	0.25	59	169.13	58
OGEMAW	4,416,729	0.24	61	203.09	10
ONTONAGON	1,403,108	0.08	80	181.33	47
OSCEOLA	4,282,420	0.24	62	183.42	40
OSCODA	1,701,371	0.09	78	178.72	49
OTSEGO	5,473,635	0.30	50	230.09	2
OTTAWA	44,394,794	2.46	8	182.32	45
PRESQUE ISLE	2,781,772	0.15	69	193.70	16
ROSCOMMON	4,925,915	0.27	55	191.26	21
SAGINAW	40,021,005	2.21	10	190.89	22
ST. CLAIR	29,768,392	1.65	12	179.27	48
ST. JOSEPH	10,696,136	0.59	30	171.11	54
SANILAC	8,419,797	0.47	35	188.64	27
SCHOOLCRAFT	1,708,162	0.09	76	192.77	19
SHIAWASSEE	13,345,232	0.74	25	185.15	33
TUSCOLA	10,752,403	0.59	28	184.24	38
VAN BUREN	12,581,115	0.70	27	163.78	67
WASHTENAW	53,249,781	2.94	6	162.24	69
WAYNE	330,244,386	18.26	1	161.04	70
WEXFORD	5,742,971	0.32	47	187.29	29
TOTAL	\$1,808,330,949	100.00 %		\$180.78	

## ***NET LOTTERY REVENUE***

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### **Summary**

All lottery profits (gross ticket sales less prizes and administrative expenses) are, by law, dedicated to the School Aid Fund. Lottery profits totaled \$618.5 million in FY 2000-01. Actual lottery sales by county were used to estimate net lottery revenue by county and these estimates are presented in the following table.

Wayne County ranked first in lottery revenue by accounting for 36%, or \$220.8 million, of total lottery profits. Oakland County collected \$65.3 million, followed by Macomb County at \$64.9 million, and Genesee County at \$34.5 million.

Wayne County also ranked first on a per capita basis, by collecting \$108 per person. Montmorency County and Macomb County ranked second in per capita collections, at \$81 each. The statewide per capita collection was \$62.

## ESTIMATED NET LOTTERY REVENUE

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$690,775	0.11 %	67	\$58.86	15
ALGER	280,526	0.05	81	28.48	69
ALLEGAN	3,528,733	0.57	21	32.68	57
ALPENA	2,475,577	0.40	26	79.26	5
ANTRIM	640,111	0.10	68	27.25	74
ARENAC	1,080,219	0.17	54	62.51	13
BARAGA	207,003	0.03	82	23.61	79
BARRY	1,563,110	0.25	41	27.18	75
BAY	6,634,209	1.07	16	60.48	14
BENZIE	476,529	0.08	75	28.90	66
BERRIEN	8,240,555	1.33	15	50.85	24
BRANCH	1,300,903	0.21	46	28.30	71
CALHOUN	9,013,982	1.46	13	65.15	11
CASS	1,506,796	0.24	43	29.34	63
CHARLEVOIX	792,203	0.13	62	30.00	59
CHEBOYGAN	1,265,072	0.20	49	46.93	28
CHIPPEWA	774,154	0.13	64	20.09	81
CLARE	1,527,175	0.25	42	48.67	26
CLINTON	1,865,527	0.30	35	28.39	70
CRAWFORD	751,045	0.12	65	51.80	23
DELTA	1,388,284	0.22	44	36.12	48
DICKINSON	816,058	0.13	61	29.92	60
EATON	4,176,852	0.68	20	39.90	38
EMMET	1,096,714	0.18	52	34.11	54
GENESEE	34,523,254	5.58	4	78.67	6
GLADWIN	1,155,227	0.19	51	43.71	30
GOGEBIC	624,412	0.10	69	35.21	52
GRAND TRAVERSE	2,389,098	0.39	29	29.90	61
GRATIOT	1,294,547	0.21	47	30.56	58
HILLSDALE	1,677,881	0.27	37	35.91	49
HOUGHTON	995,755	0.16	56	27.99	72
HURON	2,378,271	0.38	30	66.62	8
INGHAM	11,952,269	1.93	8	42.72	32
IONIA	2,254,396	0.36	31	36.32	47
IOSCO	1,878,735	0.30	34	69.05	7
IRON	432,675	0.07	76	33.45	55
ISABELLA	1,648,111	0.27	39	25.89	77
JACKSON	8,419,607	1.36	14	52.66	21
KALAMAZOO	9,372,404	1.52	11	39.21	40
KALKASKA	498,622	0.08	72	29.62	62
KENT	22,864,837	3.70	5	39.29	39
KEWEENAW	34,822	0.01	83	15.17	83
LAKE	584,738	0.09	70	50.27	25
LAPEER	3,465,787	0.56	22	38.71	42
LEELANAU	479,290	0.08	74	22.29	80
LENAWEE	4,176,959	0.68	19	41.88	34
LIVINGSTON	4,699,130	0.76	17	28.68	67
LUCE	290,165	0.05	80	41.04	37
MACKINAC	497,208	0.08	73	42.36	33
MACOMB	64,942,708	10.50	3	81.14	3
MANISTEE	1,079,166	0.17	55	43.49	31
MARQUETTE	2,472,354	0.40	27	38.26	43
MASON	984,508	0.16	57	34.56	53
MECOSTA	1,088,799	0.18	53	26.66	76
MENOMINEE	697,842	0.11	66	27.63	73
MIDLAND	2,449,457	0.40	28	29.30	64
MISSAUKEE	348,717	0.06	77	23.68	78
MONROE	9,712,870	1.57	9	65.65	10
MONTCALM	2,547,576	0.41	25	41.09	36
MONTMORENCY	848,955	0.14	59	81.30	2
MUSKEGON	9,337,296	1.51	12	54.47	19
NEWAYGO	1,613,259	0.26	40	33.10	56
OAKLAND	65,319,800	10.56	2	54.33	20
OCEANA	778,473	0.13	63	28.62	68
OGEMAW	1,272,062	0.21	48	58.49	16
ONTONAGON	322,769	0.05	78	41.71	35
OSCEOLA	822,795	0.13	60	35.24	51
OSCODA	537,534	0.09	71	56.46	18
OTSEGO	1,240,316	0.20	50	52.14	22
OTTAWA	4,300,743	0.70	18	17.66	82
PRESQUE ISLE	943,969	0.15	58	65.73	9
ROSCOMMON	1,676,262	0.27	38	65.08	12
SAGINAW	16,738,854	2.71	6	79.84	4
ST. CLAIR	9,376,958	1.52	10	56.47	17
ST. JOSEPH	1,824,778	0.30	36	29.19	65
SANILAC	2,146,610	0.35	32	48.09	27
SCHOOLCRAFT	313,820	0.05	79	35.42	50
SHIAWASSEE	2,809,656	0.45	24	38.98	41
TUSCOLA	2,137,922	0.35	33	36.63	46
VAN BUREN	2,901,703	0.47	23	37.77	44
WASHTENAW	12,110,906	1.96	7	36.90	45
WAYNE	220,763,166	35.69	1	107.65	1
WEXFORD	1,370,641	0.22	45	44.70	29
TOTAL	\$618,513,556	100.00 %		\$61.83	

## **STATE EDUCATION PROPERTY TAX COLLECTIONS**

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### **Summary**

Michigan's State property tax, called the State education property tax, is levied at a rate of 6 mills on the taxable value of all property subject to the general property tax. All revenue from the State education property tax is earmarked to the School Aid Fund to help finance public K-12 education.

Total State education property tax collections in FY 2000-01 were \$1.5 billion. Oakland County paid the highest amount at \$274.7 million, followed by Wayne County at \$230.0 million, Macomb County at \$130.9 million, and Kent County at \$89.0 million.

On a per capita basis, Leelanau County paid the highest amount at \$366. Emmet County ranked second in per capita State education property tax collections at \$326, followed by Mackinac County at \$301, and Antrim County at \$276. Statewide, per capita State education property tax collections were \$149.

## STATE EDUCATION PROPERTY TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$3,076,494	0.21 %	64	\$262.14	6
ALGER	1,243,037	0.08	78	126.20	50
ALLEGAN	16,163,395	1.09	19	149.69	33
ALPENA	3,920,727	0.26	55	125.53	51
ANTRIM	6,480,504	0.44	37	275.85	4
ARENAC	2,289,243	0.15	71	132.47	44
BARAGA	838,319	0.06	81	95.63	78
BARRY	7,190,174	0.48	32	125.01	53
BAY	13,513,988	0.91	23	123.19	55
BENZIE	3,678,607	0.25	60	223.11	9
BERRIEN	25,641,619	1.72	13	158.21	29
BRANCH	5,207,674	0.35	46	113.29	66
CALHOUN	16,168,124	1.09	18	116.85	62
CASS	6,630,107	0.45	35	129.08	49
CHARLEVOIX	7,273,885	0.49	31	275.44	5
CHEBOYGAN	5,083,372	0.34	48	188.59	17
CHIPPEWA	4,001,365	0.27	52	103.86	74
CLARE	3,933,091	0.26	54	125.34	52
CLINTON	8,612,870	0.58	27	131.07	46
CRAWFORD	2,377,490	0.16	70	163.98	25
DELTA	4,708,219	0.32	49	122.48	56
DICKINSON	3,824,608	0.26	58	140.22	36
EATON	13,839,141	0.93	21	132.21	45
EMMET	10,479,005	0.70	25	325.96	2
GENESEE	50,031,719	3.36	6	114.01	65
GLADWIN	3,592,904	0.24	61	135.94	41
GOGEBIC	1,839,705	0.12	75	103.74	75
GRAND TRAVERSE	15,249,283	1.02	20	190.86	16
GRATIOT	3,830,279	0.26	56	90.42	82
HILLSDALE	5,512,820	0.37	43	117.99	61
HOUGHTON	2,652,767	0.18	67	74.57	83
HURON	6,863,571	0.46	34	192.27	15
INGHAM	33,669,227	2.26	8	120.35	59
IONIA	5,771,190	0.39	41	92.98	80
IOSCO	4,679,546	0.31	51	171.99	23
IRON	1,685,824	0.11	76	130.32	47
ISABELLA	5,758,501	0.39	42	90.45	81
JACKSON	17,301,721	1.16	17	108.21	71
KALAMAZOO	33,238,203	2.23	9	139.05	40
KALKASKA	2,976,788	0.20	65	176.85	20
KENT	89,029,933	5.98	4	153.00	32
KEWEENAW	403,671	0.03	83	175.81	21
LAKE	1,890,267	0.13	74	162.52	27
LAPEER	12,528,158	0.84	24	139.95	38
LEELANAU	7,870,214	0.53	28	366.09	1
LENAWEE	13,516,278	0.91	22	135.53	42
LEVINGSTON	31,835,542	2.14	10	194.29	14
LUCE	695,008	0.05	82	98.29	77
MACKINAC	3,533,368	0.24	62	301.05	3
MACOMB	130,933,614	8.79	3	163.58	26
MANISTEE	3,938,012	0.26	53	158.71	28
MARQUETTE	7,041,236	0.47	33	108.97	68
MASON	5,854,234	0.39	40	205.53	11
MECOSTA	4,693,730	0.32	50	114.92	64
MENOMINEE	2,412,665	0.16	69	95.53	79
MIDLAND	18,010,486	1.21	16	215.42	10
MISSAUKEE	2,061,380	0.14	72	139.97	37
MONROE	27,560,565	1.85	12	186.29	18
MONTCALM	6,520,697	0.44	36	105.17	72
MONTMORENCY	2,031,374	0.14	73	194.54	13
MUSKEGON	18,562,982	1.25	15	108.28	70
NEWAYGO	5,289,398	0.36	45	108.51	69
OAKLAND	274,660,055	18.44	1	228.47	7
OCEANA	3,826,230	0.26	57	140.65	35
OGEMAW	3,175,079	0.21	63	145.99	34
ONTONAGON	935,667	0.06	80	120.92	57
OSCEOLA	2,784,313	0.19	66	119.25	60
OSCODA	1,474,275	0.10	77	154.86	31
OTSEGO	5,322,071	0.36	44	223.72	8
OTTAWA	38,464,422	2.58	7	157.96	30
PRESQUE ISLE	2,480,171	0.17	68	172.70	22
ROSCOMMON	5,177,437	0.35	47	201.03	12
SAGINAW	24,174,049	1.62	14	115.30	63
ST. CLAIR	27,942,831	1.88	11	168.28	24
ST. JOSEPH	7,557,099	0.51	29	120.89	58
SANILAC	5,964,090	0.40	39	133.62	43
SCHOOLCRAFT	1,239,195	0.08	79	139.85	39
SHIAWASSEE	7,419,569	0.50	30	102.94	76
TUSCOLA	6,090,819	0.41	38	104.37	73
VAN BUREN	9,942,690	0.67	26	129.44	48
WASHTENAW	60,092,673	4.03	5	183.08	19
WAYNE	229,974,635	15.44	2	112.15	67
WEXFORD	3,812,710	0.26	59	124.34	54
TOTAL	\$1,489,552,000	100.00 %		\$148.92	

## ***LIQUOR, BEER, AND WINE EXCISE TAX COLLECTIONS***

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### **Summary**

A total tax rate of up to 13.85% is levied on the sale of liquor. The liquor tax is made up of four separate taxes, three each levied at a rate of 4%, and a fourth, levied only on sales for consumption off-premises, at 1.85%. The State tax on wine ranges from one cent per liter for wine made in Michigan with Michigan grapes, to 20 cents per liter for non-Michigan wine. Beer is taxed at a rate of \$6.30 per barrel. Revenue from the beer and wine taxes is deposited in the State's General Fund while the revenue from the tax on liquor goes to various funds including the General Fund, School Aid Fund, and Liquor Purchase Revolving Fund. The percentage distribution of liquor, beer, and wine sales by county was used to estimate the level of revenue generated by these taxes in each county.

Liquor, beer, and wine excise taxes produced \$264.0 million in revenue in FY 2000-01. Wayne County ranked first in total collections at \$75.3 million, approximately 29% of the total. Oakland County ranked second at \$35.7 million, followed by Macomb County at \$21.8 million.

Mackinac County ranked first in per capital collections at \$52, followed by Emmet County at \$40 and Wayne County at \$37. Statewide per capita collections were \$26.

## ESTIMATED LIQUOR, BEER, AND WINE TAX COLLECTIONS

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$287,714	0.11 %	70	\$24.52	28
ALGER	205,143	0.08	76	20.83	45
ALLEGAN	1,793,111	0.68	21	16.61	60
ALPENA	776,534	0.29	42	24.86	26
ANTRIM	695,136	0.26	47	29.59	13
ARENAC	396,509	0.15	64	22.94	33
BARAGA	135,305	0.05	82	15.44	64
BARRY	725,965	0.28	45	12.62	72
BAY	2,239,505	0.85	19	20.41	50
BENZIE	479,653	0.18	58	29.09	14
BERRIEN	3,541,692	1.34	13	21.85	41
BRANCH	598,361	0.23	52	13.02	71
CALHOUN	3,269,053	1.24	17	23.63	31
CASS	427,788	0.16	61	8.33	83
CHARLEVOIX	903,622	0.34	30	34.22	5
CHEBOYGAN	835,993	0.32	37	31.02	9
CHIPPEWA	870,178	0.33	34	22.59	37
CLARE	643,615	0.24	50	20.51	47
CLINTON	778,391	0.29	40	11.85	74
CRAWFORD	352,298	0.13	66	24.30	29
DELTA	777,374	0.29	41	20.22	52
DICKINSON	261,934	0.10	72	9.60	79
EATON	2,035,894	0.77	20	19.45	54
EMMET	1,280,978	0.49	28	39.85	2
GENESEE	12,008,089	4.55	5	27.36	16
GLADWIN	470,703	0.18	60	17.81	57
GOGEBIC	151,465	0.06	81	8.54	82
GRAND TRAVERSE	2,870,936	1.09	18	35.93	4
GRATIOT	416,106	0.16	62	9.82	78
HILLSDALE	401,245	0.15	63	8.59	80
HOUGHTON	743,386	0.28	43	20.90	44
HURON	669,914	0.25	48	18.77	55
INGHAM	7,706,531	2.92	7	27.55	15
IONIA	659,799	0.25	49	10.63	76
IOSCO	846,914	0.32	35	31.13	8
IRON	254,767	0.10	74	19.69	53
ISABELLA	1,422,109	0.54	23	22.34	38
JACKSON	3,441,599	1.30	14	21.53	43
KALAMAZOO	6,214,547	2.35	8	26.00	22
KALKASKA	274,777	0.10	71	16.32	62
KENT	14,846,140	5.62	4	25.51	24
KEWEENAW	46,507	0.02	83	20.26	51
LAKE	351,318	0.13	67	30.21	10
LAPEER	1,437,011	0.54	22	16.05	63
LEELANAU	585,862	0.22	54	27.25	17
LENAWEE	1,353,518	0.51	26	13.57	69
LIVINGSTON	3,393,607	1.29	15	20.71	46
LUCE	166,019	0.06	80	23.48	32
MACKINAC	614,906	0.23	51	52.39	1
MACOMB	21,768,753	8.25	3	27.20	18
MANISTEE	587,027	0.22	53	23.66	30
MARQUETTE	1,319,925	0.50	27	20.43	49
MASON	737,034	0.28	44	25.88	23
MECOSTA	890,279	0.34	31	21.80	42
MENOMINEE	215,990	0.08	75	8.55	81
MIDLAND	1,382,835	0.52	25	16.54	61
MISSAUKEE	178,057	0.07	78	12.09	73
MONROE	3,377,761	1.28	16	22.83	34
MONTCALM	881,237	0.33	32	14.21	68
MONTMORENCY	313,061	0.12	68	29.98	11
MUSKEGON	4,369,257	1.66	10	25.49	25
NEWAYGO	723,007	0.27	46	14.83	66
OAKLAND	35,685,738	13.52	2	29.68	12
OCEANA	474,241	0.18	59	17.43	58
OGEMAW	496,462	0.19	57	22.83	35
ONTONAGON	174,775	0.07	79	22.59	36
OSCEOLA	354,452	0.13	65	15.18	65
OSCODA	256,282	0.10	73	26.92	19
OTSEGO	783,685	0.30	39	32.94	7
OTTAWA	4,069,533	1.54	11	16.71	59
PRESQUE ISLE	294,307	0.11	69	20.49	48
ROSCOMMON	870,238	0.33	33	33.79	6
SAGINAW	5,151,950	1.95	9	24.57	27
ST. CLAIR	3,633,761	1.38	12	21.88	40
ST. JOSEPH	844,360	0.32	36	13.51	70
SANILAC	511,127	0.19	56	11.45	75
SCHOOLCRAFT	195,641	0.07	77	22.08	39
SHIAWASSEE	1,058,017	0.40	29	14.68	67
TUSCOLA	578,473	0.22	55	9.91	77
VAN BUREN	1,399,185	0.53	24	18.21	56
WASHTENAW	8,640,178	3.27	6	26.32	20
WAYNE	75,303,348	28.53	1	36.72	3
WEXFORD	804,503	0.30	38	26.24	21
TOTAL	\$263,984,000	100.00 %		\$26.39	



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***MICHIGAN  
SOCIOECONOMIC  
CHARACTERISTICS***

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## **MICHIGAN POPULATION PROFILE**

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### **Summary**

The estimated population of Michigan in 2001 was 10,002,663, which represented an overall increase in total population of 64,219 or 0.6% from 2000.

Approximately 4,053,246 people, or 40.5% of Michigan's population, resided in the three southeastern Michigan counties of Wayne, Oakland, and Macomb. Approximately 3.2% of the State's population resided in the 15 Upper Peninsula counties, totaling 316,677 people. Eleven of the Upper Peninsula counties experienced a population decrease from 2000 to 2001 and nine counties in the Lower Peninsula also experienced a population decline.

From 2000 to 2001, the largest percentage increases in population were in the Counties of Livingston, Benzie, Grand Traverse, Lake, and Emmet. The largest percentage declines were in the Counties of Ontonagon, Huron, Houghton, Iron, and Mackinac.

Population data are from the Michigan Department of Management and Budget, U.S. Bureau of the Census, and the Federal-State Cooperative Program for Population Estimates.

The Michigan county population profile is summarized on the following page.

## MICHIGAN POPULATION PROFILE

COUNTY	2001 MICHIGAN POPULATION	POPULATION RANK	2000 MICHIGAN POPULATION	2000 TO 2001 PERCENT CHANGE	PERCENT CHANGE RANK
ALCONA	11,736	74	11,719	0.15 %	61
ALGER	9,850	77	9,862	(0.12)	66
ALLEGAN	107,981	19	105,665	2.19	6
ALPENA	31,233	48	31,314	(0.26)	71
ANTRIM	23,493	61	23,110	1.66	15
ARENAC	17,281	66	17,269	0.07	63
BARAGA	8,766	80	8,746	0.23	55
BARRY	57,515	34	56,755	1.34	23
BAY	109,700	18	110,157	(0.41)	74
BENZIE	16,488	68	15,998	3.06	2
BERRIEN	162,070	14	162,453	(0.24)	70
BRANCH	45,966	38	45,787	0.39	53
CALHOUN	138,366	17	137,985	0.28	54
CASS	51,365	35	51,104	0.51	48
CHARLEVOIX	26,408	56	26,090	1.22	27
CHEBOYGAN	26,954	54	26,448	1.91	10
CHIPPEWA	38,528	42	38,543	(0.04)	65
CLARE	31,380	47	31,252	0.41	52
CLINTON	65,712	27	64,753	1.48	21
CRAWFORD	14,499	70	14,273	1.58	17
DELTA	38,440	43	38,520	(0.21)	68
DICKINSON	27,275	51	27,472	(0.72)	78
EATON	104,675	20	103,655	0.98	33
EMMET	32,148	46	31,437	2.26	5
GENESEE	438,842	5	436,141	0.62	45
GLADWIN	26,431	55	26,023	1.57	19
GOGEBIC	17,734	65	17,370	2.10	8
GRAND TRAVERSE	79,897	24	77,654	2.89	3
GRATIOT	42,363	40	42,285	0.18	57
HILLSDALE	46,721	37	46,527	0.42	51
HOUGHTON	35,572	45	36,016	(1.23)	81
HURON	35,697	44	36,079	(1.06)	80
INGHAM	279,751	7	279,320	0.15	60
IONIA	62,066	31	61,518	0.89	35
IOSCO	27,209	52	27,339	(0.48)	76
IRON	12,936	72	13,138	(1.54)	82
ISABELLA	63,667	29	63,351	0.50	49
JACKSON	159,886	15	158,422	0.92	34
KALAMAZOO	239,031	9	238,603	0.18	58
KALKASKA	16,832	67	16,571	1.58	18
KENT	581,886	4	574,335	1.31	24
KEWEENAW	2,296	83	2,301	(0.22)	69
LAKE	11,631	75	11,333	2.63	4
LAPEER	89,521	22	87,904	1.84	11
LEELANAU	21,498	64	21,119	1.79	13
LENAWEE	99,732	21	98,890	0.85	37
LIVINGSTON	163,860	13	156,951	4.40	1
LUCE	7,071	82	7,024	0.67	43
MACKINAC	11,737	73	11,943	(1.72)	83
MACOMB	800,411	3	788,149	1.56	20
MANISTEE	24,813	59	24,527	1.17	29
MARQUETTE	64,617	28	64,634	(0.03)	64
MASON	28,483	50	28,274	0.74	38
MECOSTA	40,843	41	40,553	0.72	41
MENOMINEE	25,256	58	25,326	(0.28)	72
MIDLAND	83,605	23	82,874	0.88	36
MISSAUKEE	14,727	69	14,478	1.72	14
MONROE	147,942	16	145,945	1.37	22
MONTCALM	61,999	32	61,266	1.20	28
MONTMORENCY	10,442	76	10,315	1.23	25
MUSKEGON	171,428	11	170,200	0.72	40
NEWAYGO	48,746	36	47,874	1.82	12
OAKLAND	1,202,176	2	1,194,156	0.67	42
OCEANA	27,203	53	26,873	1.23	26
OGEMAW	21,748	63	21,645	0.48	50
ONTONAGON	7,738	81	7,818	(1.02)	79
OSCEOLA	23,348	62	23,197	0.65	44
OSCODA	9,520	78	9,418	1.08	32
OTSEGO	23,789	60	23,301	2.09	9
OTTAWA	243,501	8	238,314	2.18	7
PRESQUE ISLE	14,361	71	14,411	(0.35)	73
ROSCOMMON	25,755	57	25,469	1.12	30
SAGINAW	209,656	10	210,039	(0.18)	67
ST. CLAIR	166,053	12	164,235	1.11	31
ST. JOSEPH	62,512	30	62,422	0.14	62
SANILAC	44,634	39	44,547	0.20	56
SCHOOLCRAFT	8,861	79	8,903	(0.47)	75
SHIAWASSEE	72,078	26	71,687	0.55	47
TUSCOLA	58,360	33	58,266	0.16	59
VAN BUREN	76,816	25	76,263	0.73	39
WASHTENAW	328,224	6	322,895	1.65	16
WAYNE	2,050,659	1	2,061,162	(0.51)	77
WEXFORD	30,663	49	30,484	0.59	46
TOTAL	10,002,663		9,938,444	0.65 %	

Source: U.S. Bureau of the Census and Michigan Department of Management and Budget

## **STATE PROPERTY VALUES AND MILLAGE RATES**

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### **Summary**

The State equalized valuation (SEV) of real and personal property is essentially 50% of the market value of all taxable property. Prior to 1996, property taxes were assessed on the SEV; however, since 1996, the annual increase in the assessed value or taxable value of each parcel of property has been limited to the rate of inflation, or 5%, whichever is less. This annual limit applies until the property changes ownership, and then the taxable value reverts to the SEV. As indicated in the first table that follows, the State 2001 SEV totaled \$312.9 billion and the taxable value totaled \$257.9 billion.

Oakland, Wayne, and Macomb Counties contributed the highest share to the State total SEV and taxable value. However, Leelanau County ranked first, followed by Emmet County and Mackinac County, in per capita SEV and per capita taxable value. The statewide per capita SEV was \$31,285 and the per capita taxable value was \$25,782.

The second table presents the average total millage rate, which includes ad valorem property taxes, special assessments, and the State education tax, by county for both homesteads and nonhomesteads. (One mill equals a tax of \$1 for every \$1,000 of assessed value.) Homesteads are the principal residence or the place where a permanent home is located. Nonhomestead property is all other property.

Ingham County ranked the highest in homestead property tax rates at 41.40 mills, followed by Wayne County at 40.74 mills and Baraga County at 38.76 mills. Wayne County ranked the highest in nonhomestead property tax rates at 62.67 mills, followed by Ingham County at 60.65 mills and Calhoun County at 57.08 mills. The average homestead millage rate was 32.12 and the average nonhomestead millage was 50.72.

## STATE EQUALIZED AND TAXABLE VALUES

COUNTY	STATE EQUALIZED VALUES (\$EV)	PER CAPITA SEV	RANK	STATE TAXABLE VALUES (TV)	PER CAPITA TV	RANK
ALCONA	\$675,870,054	\$57,589	6	\$530,335,947	\$45,189	6
ALGER	291,505,100	29,594	42	213,992,854	21,725	50
ALLEGAN	3,680,672,006	34,086	31	2,822,507,991	26,139	33
ALPENA	796,505,711	25,502	63	674,893,308	21,608	53
ANTRIM	1,553,448,029	66,124	4	1,129,263,754	48,068	4
ARENAC	508,432,319	29,421	45	393,997,454	22,799	45
BARAGA	200,906,370	22,919	73	145,323,330	16,578	78
BARRY	1,630,111,297	28,342	46	1,246,874,605	21,679	51
BAY	2,681,156,300	24,441	65	2,323,922,242	21,184	55
BENZIE	898,302,049	54,482	7	639,478,120	38,784	8
BERRIEN	5,202,804,333	32,102	36	4,414,501,869	27,238	30
BRANCH	1,213,024,635	26,390	59	904,690,701	19,682	65
CALHOUN	3,370,561,440	24,360	66	2,810,965,726	20,315	62
CASS	1,564,237,040	30,453	40	1,157,843,788	22,541	47
CHARLEVOIX	1,722,504,245	65,227	5	1,267,372,451	47,992	5
CHEBOYGAN	1,215,444,771	45,093	11	884,243,521	32,806	17
CHIPPEWA	879,282,845	22,822	74	690,011,404	17,909	74
CLARE	884,276,007	28,180	47	678,229,382	21,613	52
CLINTON	1,777,144,096	27,044	51	1,495,246,149	22,755	46
CRAWFORD	504,666,637	34,807	29	409,728,222	28,259	26
DELTA	1,031,996,651	26,847	54	813,877,570	21,173	56
DICKINSON	724,150,461	26,550	57	654,541,983	23,998	39
EATON	2,791,393,809	26,667	56	2,416,754,096	23,088	44
EMMET	2,331,215,558	72,515	2	1,847,701,236	57,475	2
GENESEE	10,099,580,942	23,014	72	8,593,092,403	19,581	66
GLADWIN	803,232,482	30,390	41	622,255,585	23,543	41
GOGEBIC	412,270,774	23,247	71	314,836,187	17,753	76
GRAND TRAVERSE	3,474,408,631	43,486	14	2,660,297,821	33,297	15
GRATIOT	857,566,053	20,243	82	658,307,576	15,540	82
HILLSDALE	1,239,366,440	26,527	58	952,405,492	20,385	61
HOUGHTON	610,130,356	17,152	83	458,598,524	12,892	83
HURON	1,496,312,534	41,917	16	1,178,095,858	33,003	16
INGHAM	6,749,433,545	24,127	67	5,826,421,784	20,827	58
IONIA	1,266,138,000	20,400	81	1,004,056,475	16,177	80
IOSCO	985,140,882	36,206	26	809,366,675	29,746	23
IRON	398,633,589	30,816	39	289,926,405	22,412	48
ISABELLA	1,305,610,379	20,507	80	1,002,599,479	15,748	81
JACKSON	4,007,667,613	25,066	64	3,022,213,522	18,902	69
KALAMAZOO	6,514,825,076	27,255	50	5,746,338,033	24,040	38
KALKASKA	652,650,940	38,774	21	512,401,135	30,442	21
KENT	17,212,047,916	29,580	43	15,395,201,518	26,457	32
KEWEENAW	102,284,376	44,549	12	72,263,720	31,474	20
LAKE	471,830,642	40,567	18	326,551,833	28,076	27
LAPEER	2,945,993,749	32,908	33	2,179,025,395	24,341	36
LEELANAU	1,958,406,319	91,097	1	1,367,941,812	63,631	1
LENAWEE	2,934,516,615	29,424	44	2,337,656,725	23,439	42
LIVINGSTON	6,814,972,425	41,590	17	5,603,145,321	34,195	13
LUCE	180,884,361	25,581	62	121,116,858	17,129	77
MACKINAC	827,382,946	70,494	3	609,248,505	51,908	3
MACOMB	26,968,500,604	33,693	32	22,702,328,864	28,363	25
MANISTEE	929,873,350	37,475	22	685,000,210	27,607	28
MARQUETTE	1,425,156,601	22,055	78	1,213,841,388	18,785	70
MASON	1,208,182,763	42,418	15	1,002,927,555	35,211	11
MECOSTA	1,047,075,582	25,637	61	813,956,359	19,929	63
MENOMINEE	526,517,272	20,847	79	416,904,011	16,507	79
MIDLAND	3,282,023,907	39,256	19	3,077,119,327	36,805	10
MISSAUKEE	473,560,757	32,156	35	353,206,437	23,984	40
MONROE	5,525,241,485	37,347	23	4,709,441,559	31,833	19
MONTCALM	1,461,643,675	23,575	70	1,132,467,317	18,266	72
MONTMORENCY	458,499,550	43,909	13	348,230,625	33,349	14
MUSKEGON	3,896,510,084	22,730	75	3,244,251,018	18,925	68
NEWAYGO	1,255,827,248	25,763	60	915,382,451	18,779	71
OAKLAND	57,469,711,595	47,805	8	47,656,729,878	39,642	7
OCEANA	868,926,313	31,942	37	655,011,647	24,079	37
OGEMAW	762,823,857	35,076	27	548,475,502	25,220	34
ONTONAGON	211,200,614	27,294	49	159,815,118	20,653	59
OSCEOLA	629,252,918	26,951	53	479,380,961	20,532	60
OSCODA	346,384,172	36,385	25	254,004,089	26,681	31
OTSEGO	1,123,214,214	47,216	9	917,895,320	38,585	9
OTTAWA	7,837,820,461	32,188	34	6,677,256,800	27,422	29
PRESQUE ISLE	557,724,205	38,836	20	430,662,994	29,988	22
ROSCOMMON	1,169,308,051	45,401	10	896,210,696	34,798	12
SAGINAW	4,676,385,585	22,305	77	4,153,726,001	19,812	64
ST. CLAIR	5,792,757,622	34,885	28	4,816,286,422	29,005	24
ST. JOSEPH	1,674,854,655	26,793	55	1,304,869,849	20,874	57
SANILAC	1,417,231,304	31,752	38	1,032,230,757	23,127	43
SCHOOLCRAFT	302,790,862	34,171	30	215,845,563	24,359	35
SHIAWASSEE	1,612,260,350	22,368	76	1,283,930,442	17,813	75
TUSCOLA	1,397,349,771	23,944	68	1,049,359,900	17,981	73
VAN BUREN	2,111,741,076	27,491	48	1,715,668,939	22,335	49
WASHTENAW	12,191,018,138	37,142	24	10,449,795,055	31,837	18
WAYNE	49,046,944,039	23,918	69	39,686,041,102	19,353	67
WEXFORD	827,985,702	27,003	52	661,976,265	21,589	54
TOTAL	\$312,937,197,730	\$31,285		\$257,889,892,765	\$25,782	

Source: Michigan State Tax Commission.

## TOTAL STATE PROPERTY TAX MILLAGE RATES

COUNTY	HOMESTEAD MILLAGE RATES	RANK	NON-HOMESTEAD MILLAGE RATES	RANK
ALCONA	18.62	83	36.75	81
ALGER	26.31	51	44.81	55
ALLEGAN	29.40	25	49.70	23
ALPENA	27.25	41	46.22	48
ANTRIM	21.34	78	39.25	75
ARENAC	28.75	33	48.50	29
BARAGA	38.76	3	54.08	5
BARRY	26.12	53	45.95	51
BAY	33.07	12	52.65	9
BENZIE	22.23	72	39.74	72
BERRIEN	25.11	60	40.29	70
BRANCH	29.25	27	50.50	15
CALHOUN	35.71	6	57.08	3
CASS	24.54	62	43.34	61
CHARLEVOIX	25.53	58	44.23	56
CHEBOYGAN	20.11	81	38.42	79
CHIPPEWA	28.00	37	46.82	41
CLARE	23.27	69	41.83	68
CLINTON	30.12	21	49.81	20
CRAWFORD	24.82	61	43.84	59
DELTA	30.47	19	46.59	42
DICKINSON	33.31	10	49.65	25
EATON	33.18	11	52.87	8
EMMET	25.33	59	42.70	67
GENESEE	29.78	24	50.30	16
GLADWIN	24.22	65	42.84	65
GOGEBIC	35.77	5	50.59	14
GRAND TRAVERSE	26.56	50	45.85	52
GRATIOT	25.85	56	49.68	24
HILLSDALE	24.34	63	46.23	47
HOUGHTON	34.64	8	53.19	7
HURON	27.81	38	46.42	43
INGHAM	41.40	1	60.65	2
IONIA	25.91	55	46.85	39
IOSCO	22.08	74	39.51	73
IRON	32.17	13	47.81	34
ISABELLA	29.36	26	51.97	10
JACKSON	28.71	34	48.37	31
KALAMAZOO	31.80	15	54.22	4
KALKASKA	23.85	67	41.48	69
KENT	29.09	29	47.59	36
KEWEENAW	26.65	49	38.74	78
LAKE	29.19	28	46.40	44
LAPEER	22.13	73	42.99	62
LEELANAU	19.45	82	32.89	83
LENAWEE	28.47	36	48.42	30
LEVINGSTON	24.14	66	43.97	58
LUCE	21.87	76	39.35	74
MACKINAC	22.42	70	36.33	82
MACOMB	30.25	20	48.32	32
MANISTEE	30.12	21	48.23	33
MARQUETTE	29.02	30	47.67	35
MASON	27.02	43	43.74	60
MECOSTA	26.25	52	45.83	53
MENOMINEE	28.79	32	49.28	27
MIDLAND	29.82	23	47.29	38
MISSAUKEE	25.95	54	44.21	57
MONROE	27.20	42	47.42	37
MONTCALM	28.51	35	49.34	26
MONTMORENCY	22.03	75	39.83	71
MUSKEGON	30.68	18	51.29	13
NEWAYGO	31.20	17	51.45	11
OAKLAND	35.06	7	50.10	19
OCEANA	28.95	31	46.20	49
OGEMAW	24.33	64	42.90	63
ONTONAGON	33.59	9	50.28	17
OSCEOLA	26.66	48	46.33	45
OSCODA	21.09	80	39.03	76
OTSEGO	22.41	71	42.74	66
OTTAWA	26.67	47	45.72	54
PRESQUE ISLE	21.41	77	38.94	77
ROSCOMMON	21.14	79	38.42	79
SAGINAW	26.70	46	46.09	50
ST. CLAIR	27.58	40	46.84	40
ST. JOSEPH	26.73	45	48.76	28
SANILAC	25.85	56	46.32	46
SCHOOLCRAFT	23.74	68	42.89	64
SHIAWASSEE	27.78	39	49.75	22
TUSCOLA	26.81	44	50.13	18
VAN BUREN	31.82	14	49.77	21
WASHTENAW	37.39	4	53.77	6
WAYNE	40.74	2	62.67	1
WEXFORD	31.69	16	51.43	12
Average	32.12		50.72	

Source: Michigan State Tax Commission & Michigan Department of Treasury, Office of Revenue and Tax Analysis



## **MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE**

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### **Summary**

During calendar year 2001, Michigan's total civilian labor force was 5,131,907. Of that number, 4,864,603 or 94.8% were employed and 267,304 were unemployed. That translates into a statewide unemployment rate of 5.2% in 2001.

Montmorency County experienced the highest unemployment rate at 9.9%, followed by Alcona County at 9.8%, Cheboygan County at 9.3%, and Presque Isle County at 9.2%. The counties with the lowest rates were Washtenaw County at 2.9%, Clinton County at 3.3%, and Eaton and Leelanau Counties at 3.6%. Twelve counties had an unemployment rate that was more than 50% greater than the statewide rate of 5.2%.

Data are from the Bureau of Labor Statistics and the U.S. Department of Labor.

The Michigan Civilian Labor Force and Employment Profile are summarized on the following page.

## MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

<u>COUNTY</u>	<u>CIVILIAN LABOR FORCE</u>	<u>TOTAL EMPLOYMENT</u>	<u>UNEMPLOYMENT RATE</u>	<u>UNEMPLOYMENT RATE RANK</u>
ALCONA	4,315	3,890	9.8 %	2
ALGER	4,425	4,156	6.1	40
ALLEGAN	57,508	55,063	4.3	73
ALPENA	15,687	14,489	7.6	13
ANTRIM	11,648	10,921	6.2	36
ARENAC	7,673	7,090	7.6	14
BARAGA	4,012	3,661	8.7	8
BARRY	30,473	29,127	4.4	71
BAY	56,147	53,178	5.3	60
BENZIE	8,420	7,933	5.8	49
BERRIEN	81,412	77,006	5.4	53
BRANCH	23,422	22,181	5.3	59
CALHOUN	70,130	66,444	5.3	63
CASS	27,143	25,915	4.5	69
CHARLEVOIX	13,841	13,032	5.8	47
CHEBOYGAN	12,986	11,775	9.3	3
CHIPPEWA	17,465	16,174	7.4	15
CLARE	12,906	12,000	7.0	22
CLINTON	35,978	34,801	3.3	82
CRAWFORD	6,747	6,382	5.4	55
DELTA	20,009	18,743	6.3	33
DICKINSON	14,193	13,503	4.9	66
EATON	58,327	56,236	3.6	81
EMMET	18,250	17,147	6.0	41
GENESEE	215,840	202,882	6.0	43
GLADWIN	11,034	10,286	6.8	24
GOGEBIC	7,965	7,419	6.9	23
GRAND TRAVERSE	45,710	43,599	4.6	68
GRATIOT	19,525	18,463	5.4	52
HILLSDALE	24,015	22,600	5.9	46
HOUGHTON	17,056	16,049	5.9	45
HURON	17,371	16,130	7.1	20
INGHAM	155,345	149,337	3.9	77
IONIA	30,028	28,513	5.0	65
IOSCO	11,071	10,067	9.1	6
IRON	5,735	5,377	6.2	35
ISABELLA	35,299	33,953	3.8	78
JACKSON	79,846	75,698	5.2	64
KALAMAZOO	131,728	126,308	4.1	75
KALKASKA	8,600	7,984	7.2	19
KENT	320,839	305,933	4.6	67
KEWEENAW	1,050	967	7.9	12
LAKE	4,467	4,139	7.3	16
LAPEER	45,816	42,847	6.5	30
LEELANAU	11,145	10,741	3.6	80
LENAWEE	52,205	49,456	5.3	62
LIVINGSTON	90,159	86,863	3.7	79
LUCE	2,853	2,668	6.5	29
MACKINAC	6,873	6,279	8.6	9
MACOMB	429,788	407,062	5.3	61
MANISTEE	12,041	11,285	6.3	34
MARQUETTE	34,497	32,633	5.4	56
MASON	15,427	14,025	9.1	5
MECOSTA	19,103	18,081	5.3	57
MENOMINEE	13,379	12,655	5.4	54
MIDLAND	42,828	41,031	4.2	74
MISSAUKEE	6,756	6,301	6.7	25
MONROE	76,745	73,315	4.5	70
MONTCALM	30,270	28,427	6.1	39
MONTMORENCY	4,151	3,742	9.9	1
MUSKEGON	85,590	80,461	6.0	44
NEWAYGO	23,302	21,867	6.2	37
OAKLAND	663,952	635,004	4.4	72
OCEANA	13,463	12,514	7.0	21
OGEMAW	9,692	8,991	7.2	18
ONTONAGON	3,552	3,293	7.3	17
OSCEOLA	11,155	10,411	6.7	26
OSCODA	3,871	3,540	8.6	10
OTSEGO	12,356	11,638	5.8	48
OTTAWA	133,994	128,492	4.1	76
PRESQUE ISLE	6,611	6,002	9.2	4
ROSCOMMON	10,439	9,775	6.4	32
SAGINAW	100,653	94,961	5.7	50
ST. CLAIR	86,437	80,907	6.4	31
ST. JOSEPH	32,144	30,206	6.0	42
SANILAC	22,018	20,557	6.6	27
SCHOOLCRAFT	3,903	3,559	8.8	7
SHIAWASSEE	36,668	34,672	5.4	51
TUSCOLA	29,172	27,276	6.5	28
VAN BUREN	39,537	37,426	5.3	58
WASHTENAW	191,461	185,848	2.9	83
WAYNE	947,226	889,452	6.1	38
WEXFORD	15,034	13,789	8.3	11
TOTAL	5,131,907	4,864,603	5.2 %	

Source: U.S. Bureau of Labor Statistics

## **STATE CLASSIFIED EMPLOYEES**

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### **Summary**

State classified employment totaled 55,263 in FY 2000-01. Of the total, 10,988 individuals were employed in Ingham County, the seat of State government. Wayne County ranked second at 9,019 employees, followed by Jackson County at 3,302 employees. State government employees as a percentage of total civilian employment were highest in Luce County, followed by Baraga County.

## FULL-TIME STATE CLASSIFIED EMPLOYEES

<u>COUNTY</u>	<u>CLASSIFIED EMPLOYEES</u>	<u>RANK</u>	<u>STATE EMPLOYEES AS A PERCENT OF TOTAL EMPLOYMENT</u>	<u>RANK</u>
ALCONA	22	82	0.57 %	53
ALGER	431	27	10.37	3
ALLEGAN	233	38	0.42	63
ALPENA	159	44	1.10	33
ANTRIM	33	77	0.30	75
ARENAC	371	31	5.23	8
BARAGA	494	24	13.49	2
BARRY	86	55	0.30	77
BAY	315	33	0.59	50
BENZIE	29	79	0.37	68
BERRIEN	424	28	0.55	55
BRANCH	777	18	3.50	14
CALHOUN	388	30	0.58	51
CASS	85	57	0.33	71
CHARLEVOIX	41	75	0.31	72
CHEBOYGAN	95	54	0.81	41
CHIPPEWA	1,375	8	8.50	4
CLARE	62	65	0.52	57
CLINTON	145	46	0.42	64
CRAWFORD	263	35	4.12	11
DELTA	230	39	1.23	30
DICKINSON	64	63	0.47	59
EATON	2,121	4	3.77	13
EMMET	117	50	0.68	47
GENESEE	1,047	13	0.52	58
GLADWIN	60	68	0.58	52
GOGEBIC	318	32	4.29	10
GRAND TRAVERSE	565	23	1.30	29
GRATIOT	990	15	5.36	7
HILLSDALE	70	60	0.31	74
HOUGHTON	121	49	0.75	43
HURON	63	64	0.39	66
INGHAM	10,988	1	7.36	5
IONIA	2,056	5	7.21	6
IOSCO	62	65	0.62	48
IRON	134	48	2.49	16
ISABELLA	577	22	1.70	22
JACKSON	3,302	3	4.36	9
KALAMAZOO	1,030	14	0.82	40
KALKASKA	58	69	0.73	46
KENT	1,586	7	0.52	56
KEWEENAW	3	83	0.31	73
LAKE	54	72	1.30	28
LAPEER	410	29	0.96	37
LEELANAU	23	81	0.21	81
LENAWEE	895	17	1.81	21
LIVINGSTON	657	20	0.76	42
LUCE	473	25	17.73	1
MACKINAC	145	46	2.31	18
MACOMB	1,147	11	0.28	78
MANISTEE	437	26	3.87	12
MARQUETTE	947	16	2.90	15
MASON	84	58	0.60	49
MECOSTA	61	67	0.34	70
MENOMINEE	58	69	0.46	61
MIDLAND	98	52	0.24	80
MISSAUKEE	56	71	0.89	39
MONROE	201	41	0.27	79
MONTCALM	690	19	2.43	17
MONTMORENCY	53	73	1.42	26
MUSKEGON	1,248	10	1.55	24
NEWAYGO	98	52	0.45	62
OAKLAND	1,320	9	0.21	82
OCEANA	70	60	0.56	54
OGEMAW	86	55	0.96	38
ONTONAGON	33	77	1.00	36
OSCEOLA	77	59	0.74	45
OSCODA	39	76	1.10	32
OTSEGO	243	36	2.09	20
OTTAWA	213	40	0.17	83
PRESQUE ISLE	24	80	0.40	65
ROSCOMMON	156	45	1.60	23
SAGINAW	1,049	12	1.10	31
ST. CLAIR	241	37	0.30	76
ST. JOSEPH	112	51	0.37	67
SANILAC	70	60	0.34	69
SCHOOLCRAFT	51	74	1.43	25
SHIAWASSEE	164	43	0.47	60
TUSCOLA	622	21	2.28	19
VAN BUREN	278	34	0.74	44
WASHTENAW	1,985	6	1.07	34
WAYNE	9,019	2	1.01	35
WEXFORD	186	42	1.35	27
TOTAL	55,263		1.14 %	



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***APPENDIX***

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## **APPENDIX**

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### **Descriptions**

The description of each State department was taken in large part from various issues of the "State of Michigan Executive Budget".

### **Total Allocations**

The numbers in total allocations columns were arrived at by adding the estimated allocations from each department or budget area included in this report.

Each State department and the Judiciary were asked to identify their estimated expenditures on a county basis. The first step in estimating county expenditures was to distribute those expenditures that could be directly placed in that county, such as direct grants, expenditures for particular institutions, payments to local units of government, and other identifiable program expenditures. Field expenditures made through district and/or regional offices, including operation costs for salaries and wages, longevity and insurance, retirement, equipment, travel, rent, and other administrative costs, were allocated to the counties in which the offices are located. Finally, whenever it appeared reasonable, certain expenditures were allocated among the counties on the ratio of county population to State population.

### **Percentage of Total State Dollar Allocations**

Estimated total allocations to each county were divided by estimated total State spending to obtain the county percentage of total State allocations.

### **Ranking by Total Allocations**

The 83 counties were ranked from highest (1) to lowest (83) on the basis of estimated total State dollars.

### **Per Capita State Allocations**

Per capita State spending for each county was calculated by dividing estimated total State allocations for each county by the respective county population in 2001.

### **Ranking Per Capita Allocations**

The 83 counties were ranked from the highest (1) per capita allocations to the lowest (83) per capita allocations.

# COUNTY MAP OF MICHIGAN





**RECENT SENATE FISCAL AGENCY REPORTS**

"FY 2006-07 APPROPRIATIONS REPORT PART II – INITIAL APPROPRIATIONS" September 2006	"FY 2004-05 APPROPRIATIONS REPORT PART III – YEAR-END APPROPRIATIONS" January 2006
"PROGRAMS AIMED AT REDUCING RECIDIVISM BY IMPROVING PAROLE OUTCOMES" by Lindsay Hollander September 2006	"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW FY 2004-05, FY 2005-06 AND FY 2006-07" January 2006
"THE MICHIGAN SCHOOL READINESS PROGRAM AND FACTORS AFFECTING SCHOOL DISTRICTS' ALLOCATIONS" by Kathryn Summers-Coty August 2006	"FY 2005-06 HIGHER ED APPROPRIATIONS REPORT" by Ellen Jeffries December 2005
"STOP OVERSPENDING MICHIGAN CONSTITUTIONAL INITIATIVE" by Gary Olson August 2006	"FY 2005-06 APPROPRIATIONS REPORT PART II – INITIAL APPROPRIATIONS" November 2005
"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW FY 2005-06 AND FY 2006-07" May 2006	"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW FY 2004-05 & FY 2005-06 REVISED" August 2005
"HIGH SCHOOL GRADUATION REQUIREMENTS: THE MICHIGAN MERIT CURRICULUM PROPOSAL" by Curtis Walker March 2006	"THE MICHIGAN ECONOMY AND STATE BUDGET FY 1994-95 TO FY 2003-04 TEN YEARS OF SIGNIFICANT CHANGES" by Gary S. Olson & Talat Mangla July 2005
"FY 2006-07 APPROPRIATIONS REPORT PART I – GOVERNOR'S RECOMMENDATIONS" February 2006	"MICHIGAN'S ECONOMIC OUTLOOK AND BUDGET REVIEW FY 2003-04, FY 2004-05 & FY 2005-06" May 2005
"STATUS OF LAWSUITS AGAINST THE STATE OF MICHIGAN FY 2004-05 UPDATE" February 2006	"STATUS OF LAWSUITS AGAINST THE STATE OF MICHIGAN FY 2003-04 UPDATE" March 2005
"A REVIEW OF MEDICAID REFORM EFFORTS IN OTHER STATES" by David Fosdick & Steve Angelotti February 2006	"MEDICAID ENROLLMENT IN THE STATE OF MICHIGAN 1999-2004" by David Fosdick March 2005
	"FY 2005-06 APPROPRIATIONS REPORT PART I – GOVERNOR'S RECOMMENDATIONS" February 2005

**RECURRING SENATE FISCAL AGENCY REPORTS**

Appropriations Report – Part I – Governor's Recommendations
Appropriations Report – Part II – Initial Appropriations
Appropriations Report – Part III – Year-End Appropriations
Estimated State Spending by County
Status of Lawsuits Against the State
Higher Education Appropriations Report
Michigan Economic Outlook and Budget Review
Monthly Revenue Report
Monthly Michigan Economic Indicators
State Notes: Topics of Legislative Interest