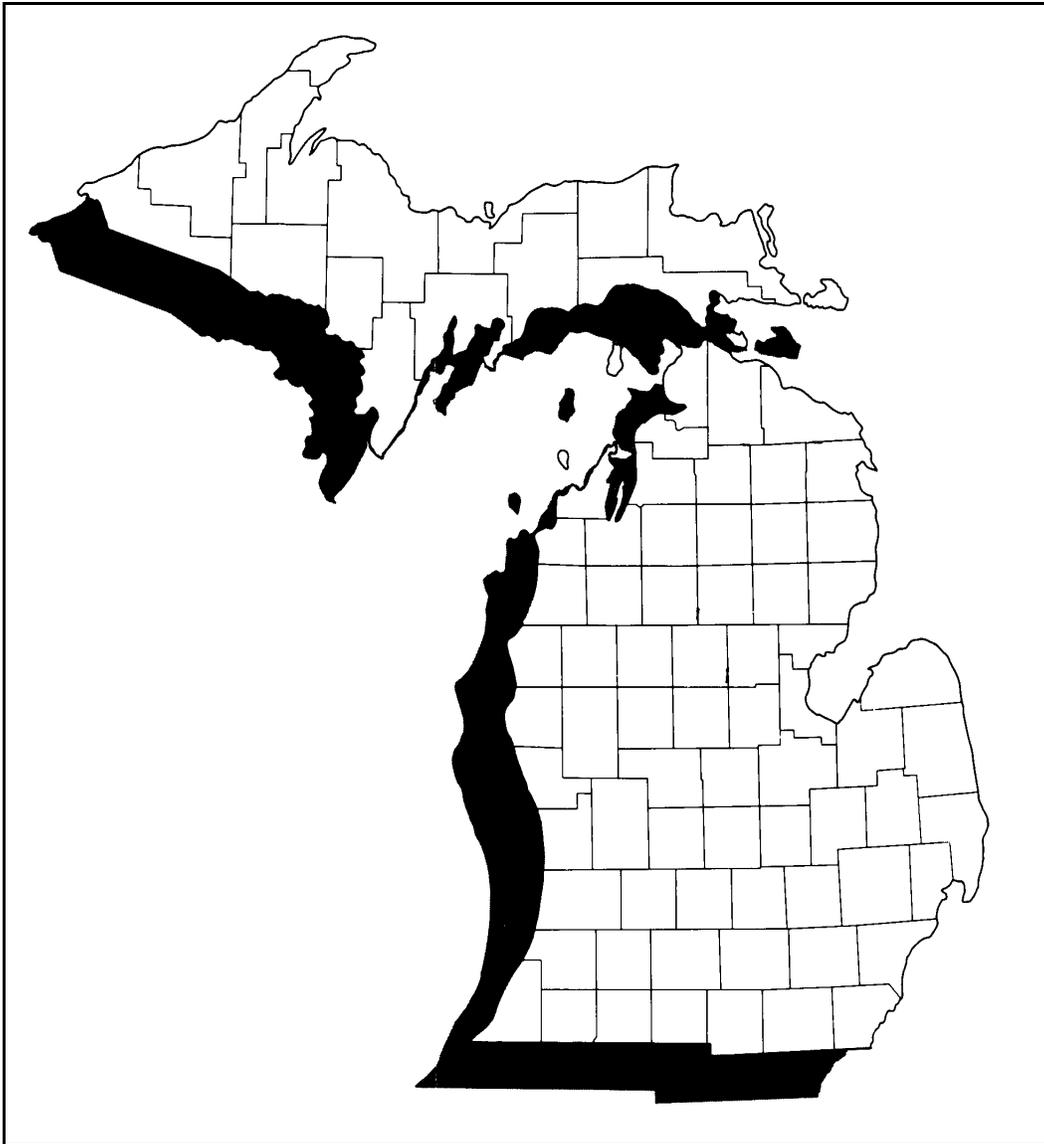


---

**ESTIMATED STATE SPENDING  
AND STATE TAX COLLECTIONS  
BY COUNTY  
FISCAL YEAR 1997-98**



**SENATE FISCAL AGENCY  
NOVEMBER 2000**

---

# THE SENATE FISCAL AGENCY

The Senate Fiscal Agency is governed by a board of five members, including the majority and minority leaders of the Senate, the Chairperson of the Appropriations Committee of the Senate, and two other members of the Appropriations Committee of the Senate appointed by the Chairperson of the Appropriations Committee with the concurrence of the Majority Leader of the Senate, one from the minority party.

The purpose of the Agency, as defined by statute, is to be of service to the Senate Appropriations Committee and other members of the Senate. In accordance with this charge the Agency strives to achieve the following objectives:

1. To provide technical, analytical, and preparatory support for all appropriations bills.
2. To provide written analyses of all Senate bills, House bills and Administrative Rules considered by the Senate.
3. To review and evaluate proposed and existing State programs and services.
4. To provide economic and revenue analysis and forecasting.
5. To review and evaluate the impact of Federal budget decisions on the State.
6. To review and evaluate State issuance of long-term and short-term debt.
7. To review and evaluate the State's compliance with constitutional and statutory fiscal requirements.
8. To prepare special reports on fiscal issues as they arise and at the request of members of the Senate.

The Agency is located on the 8th floor of the Victor Office Center. The Agency is an equal opportunity employer and is subject to the Americans with Disabilities Act.



Gary S. Olson, Director  
Senate Fiscal Agency  
P.O. Box 30036  
Lansing, Michigan 48909-7536  
Telephone (517) 373-2767  
TDD (517) 373-0543  
Internet Home Page <http://www.senate.state.mi.us/sfa/>

## ***ACKNOWLEDGMENTS***

---

This report was prepared by Nathaniel Smith-Tyge, student intern from Michigan State University; Rebecca Ross, fiscal analyst; and Jay Wortley, senior economist. Fred Cremeans formatted the report's many tables and Pam Yeomans prepared the charts, word-processed the report, and coordinated the publication of the report.

Questions concerning this report should be addressed to Jay Wortley at (517) 373-2768.

---



# **SENATE APPROPRIATIONS COMMITTEE**

Senator Harry Gast, Chair\*

Senator John J.H. Schwarz, M.D., Vice Chair\*

Senator George A. McManus, Jr.

Senator Shirley Johnson

Senator Philip E. Hoffman

Senator Walter H. North

Senator Joel D. Gougeon

Senator Loren Bennett

Senator Leon Stille

Senator Mike Goschka

Senator Alma Wheeler Smith, Minority Vice Chair\*

Senator Don Koivisto

Senator Joe Young, Jr.

Senator Ken DeBeaussaert

Senator Bob Emerson

Senator Raymond M. Murphy

*\*Senate Fiscal Agency Governing Board Member*



# TABLE OF CONTENTS

	<i>Page</i>
<b>I. INTRODUCTION</b> .....	3
<b>II. ESTIMATED STATE SPENDING BY COUNTY</b>	
Summary of Total Expenditures .....	7
Total State Expenditures and Per-Capita State Expenditures by County .....	8
Total Spending Allocations by County .....	9
<b><u>DEPARTMENT</u></b>	
Agriculture .....	12
Attorney General .....	14
Civil Rights .....	16
Civil Service .....	18
Community Colleges .....	20
Community Health .....	22
Consumer and Industry Services .....	24
Consumer and Industry Services (Unemployment Agency) .....	26
Corrections .....	28
Education .....	30
Environmental Quality .....	32
Family Independence Agency .....	34
Higher Education .....	36
Judiciary .....	38
Library of Michigan .....	40
Management and Budget .....	42
Michigan Jobs Commission .....	44
Military Affairs .....	46
Natural Resources .....	48
School Aid .....	50
State .....	52
State Police .....	54
Transportation .....	56
Treasury .....	58
Treasury - Bureau of State Lottery .....	60
Treasury - Revenue Sharing .....	64

# TABLE OF CONTENTS

## **III. STATE TAX COLLECTIONS BY COUNTY**

Summary of Major State Tax Collections .....	69
Individual Income Tax Collections .....	72
Sales Tax Collections .....	74
Single Business Tax Collections .....	76
Transportation Collections .....	78
Net Lottery Revenue .....	80
State Education Property Tax Collections .....	82
Liquor, Beer, and Wine Excise Tax Collections .....	84

## **IV. SELECTED MICHIGAN SOCIOECONOMIC CHARACTERISTICS**

Michigan Population Profile .....	88
State Property Values and Millage Rates .....	90
Michigan Civilian Labor Force and Employment Profile .....	94
Full-Time State Classified Employees .....	96

## **V. APPENDIX** .....

101

Map of State .....	103
--------------------	-----

---

*I*

***INTRODUCTION***

---



## **INTRODUCTION**

This report presents estimates of Michigan State government spending, major tax revenues, and selected socioeconomic characteristics on a county-by-county basis for fiscal year (FY) 1997-98. The expenditure and socioeconomic data were supplied by Michigan's State governmental agencies, while most of the tax revenue allocations were estimated by the Senate Fiscal Agency.

**Expenditures** - At the time this project originated, FY 1997-98 was the most recent year for which the books had been closed and departmental spending detail was available on a county basis. The report identifies expenditure patterns of all State departments and selected other budget areas. Approximately 94% of FY 1997-98 gross State expenditures, including the spending of Federal aid, are identified.

A summary of total State spending by county, as well as the specific departmental or budget area allocations, is presented in Section II. Twenty-nine tables detail the results.

**Revenues** - Approximately 55% of FY 1997-98 gross State tax collections and revenues, are identified. Section III includes estimates of State revenue collections by county for the following major taxes: income, sales, single business, transportation (motor fuel and vehicle registration), State education property, and alcohol excise taxes. Also included is the estimated county breakdown of lottery profits. Eight tables detail the results.

Each table for Sections II and III contains five columns indicating:

- total allocations or collections by county;
- each county's allocation or collection as a percentage of the State total;
- county rankings by total allocation or collection;
- per capita allocations or collections by county; and
- county rankings of per capita allocations or collections.

**Expenditure and Revenue Data are Not Comparable** - As mentioned above, the expenditure data in this report represent 94% of total State expenditures in FY 1997-98, but the revenue data represent only 55% of total State revenues. Some of the major revenue items whose collections are not allocated by county in this report include: \$7.8 billion in Federal aid; \$4.0 billion in various taxes including insurance company taxes, use tax, tobacco tax, and estate tax; and \$2.4 billion in nontax revenue including interest earnings, license and permit fees, and charges for services performed. These revenue items are not included in this report because it is very difficult to allocate their respective collections by county. Given these differences in the amount of total expenditures and revenues that are included in this report, users should not directly compare the total or per capita dollar amounts for expenditures in a particular county with the tax revenues paid by that county. Rather, the usefulness of this report is in comparing the relative level of State expenditures among the counties and the relative level of major taxes paid among the counties.

**Socioeconomic Data** - Selected Michigan socioeconomic characteristics, including profiles of population, civilian labor force and employment, and property values and millage rates are provided in Section IV. Section V presents an explanation of methods and information sources used in the preparation of the tables and written summaries.



---

***II***

***ESTIMATED STATE  
SPENDING BY COUNTY***

---



## SUMMARY OF TOTAL EXPENDITURES

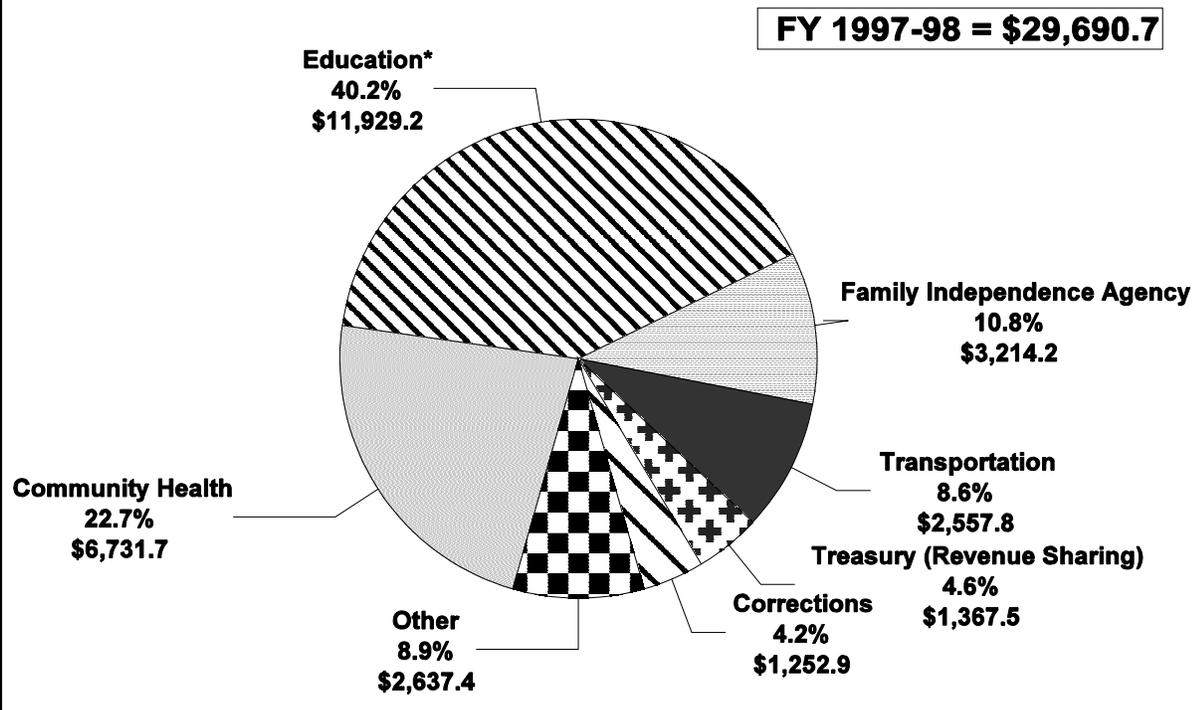
This section of the report presents estimates of how \$29.7 billion in Michigan State government expenditures was distributed among the States's 83 counties.

Wayne County, which is Michigan's most populated county, received the largest allocation of funds at \$7.8 billion. Oakland County received \$2.5 billion, and Ingham County received \$2.3 billion in total dollar allocations. Keweenaw County ranked lowest at \$5.2 million.

When estimated spending allocations are presented on a per capita basis, a different distribution pattern emerges. Relative to population, Ingham County ranked highest at \$7,889 per person, followed by Luce County at \$7,267. Leelanau County ranked lowest in per capita expenditures \$1,499. Per capita expenditures were \$3,024 for the entire State.

The written summaries along with the tables that follow will enable the reader to determine how each county compared with the others, in terms of estimated dollars spent by major budget areas during FY 1997-98.

### Total State Expenditures by Function, FY 1997-98 (millions of dollars)



\*Education includes K-12 education, State Universities, Community Colleges and the Department of Education.

**TOTAL STATE EXPENDITURES BY COUNTY, FY 1997-98**  
*(millions of dollars)*

<u>Highest</u>			<u>Lowest</u>		
(1)	Wayne	\$7,808.2	(1)	Keweenaw	\$ 5.2
(2)	Oakland	2,487.1	(2)	Alcona	22.4
(3)	Ingham	2,250.1	(3)	Oscoda	23.4
(4)	Genesee	1,537.0	(4)	Missaukee	23.6
(5)	Macomb	1,530.6	(5)	Montmorency	26.2

**PER CAPITA STATE EXPENDITURES BY COUNTY, FY 1997-98**  
*(dollars)*

<u>Highest</u>			<u>Lowest</u>		
(1)	Ingham	\$7,889	(1)	Leelanau	\$1,499
(2)	Luce	7,267	(2)	Missaukee	1,697
(3)	Baraga	6,185	(3)	Livingston	1,788
(4)	Schoolcraft	5,327	(4)	Ottawa	1,884
(5)	Alger	4,925	(5)	Barry	1,901

## TOTAL STATE EXPENDITURES

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$22,416,739	0.08 %	82	\$2,018.07	76
ALGER	48,697,892	0.16	68	4,925.45	5
ALLEGAN	217,916,406	0.73	24	2,143.54	74
ALPENA	92,214,957	0.31	46	3,032.89	34
ANTRIM	49,836,020	0.17	67	2,312.36	66
ARENAC	72,170,800	0.24	52	4,397.17	8
BARAGA	52,034,906	0.18	64	6,185.06	3
BARRY	103,661,835	0.35	44	1,900.83	79
BAY	289,924,596	0.98	16	2,634.53	51
BENZIE	34,515,213	0.12	74	2,351.49	65
BERRIEN	443,785,769	1.49	12	2,769.42	44
BRANCH	144,928,914	0.49	35	3,321.47	24
CALHOUN	378,510,853	1.27	14	2,684.38	46
CASS	113,359,308	0.38	42	2,281.19	67
CHARLEVOIX	65,565,147	0.22	60	2,683.14	47
CHEBOYGAN	60,456,713	0.20	61	2,546.83	57
CHIPPEWA	180,996,287	0.61	30	4,767.07	6
CLARE	90,428,890	0.30	48	3,057.30	32
CLINTON	141,689,432	0.48	37	2,235.59	68
CRAWFORD	41,871,789	0.14	72	2,959.14	35
DELTA	122,598,748	0.41	41	3,147.84	28
DICKINSON	69,305,238	0.23	59	2,559.84	56
EATON	266,804,418	0.90	18	2,639.28	49
EMMET	70,014,397	0.24	58	2,441.48	60
GENESEE	1,536,994,140	5.18	4	3,524.54	20
GLADWIN	55,167,245	0.19	63	2,177.68	70
GOGEBIC	73,265,390	0.25	51	4,285.28	9
GRAND TRAVERSE	187,321,402	0.63	29	2,561.34	55
GRATIOT	124,777,769	0.42	40	3,109.65	31
HILLSDALE	111,422,093	0.38	43	2,390.31	62
HOUGHTON	163,325,358	0.55	33	4,572.51	7
HURON	91,134,038	0.31	47	2,581.48	53
INGHAM	2,250,082,146	7.58	3	7,889.10	1
IONIA	254,229,586	0.86	21	4,120.41	10
IOSCO	72,142,389	0.24	53	2,872.94	39
IRON	51,244,188	0.17	66	3,977.66	14
ISABELLA	238,976,455	0.80	23	4,118.44	11
JACKSON	542,507,341	1.83	10	3,474.11	21
KALAMAZOO	662,130,409	2.23	8	2,883.09	38
KALKASKA	45,810,506	0.15	71	2,942.61	36
KENT	1,335,148,549	4.50	6	2,449.07	59
KEWEENAW	5,211,403	0.02	83	2,509.10	58
LAKE	30,008,664	0.10	77	2,864.79	40
LAPEER	191,357,430	0.64	27	2,167.86	72
LEELANAU	28,692,637	0.10	78	1,498.94	83
LENAWEE	263,223,188	0.89	19	2,674.71	48
LIVINGSTON	261,289,618	0.88	20	1,787.63	81
LUCE	48,251,159	0.16	69	7,266.74	2
MACKINAC	39,274,086	0.13	73	3,539.16	19
MACOMB	1,530,569,561	5.16	5	1,943.09	77
MANISTEE	87,452,726	0.29	49	3,748.51	16
MARQUETTE	253,113,676	0.85	22	4,111.32	12
MASON	72,129,947	0.24	54	2,580.68	54
MECOSTA	141,810,120	0.48	36	3,544.72	18
MENOMINEE	70,918,081	0.24	55	2,898.40	37
MIDLAND	178,062,387	0.60	31	2,175.68	71
MISSAUKEE	23,568,509	0.08	80	1,696.55	82
MONROE	273,213,363	0.92	17	1,903.94	78
MONTCALM	189,135,720	0.64	28	3,123.16	30
MONTMORENCY	26,190,241	0.09	79	2,616.15	52
MUSKEGON	528,886,723	1.78	11	3,171.77	27
NEWAYGO	127,101,388	0.43	39	2,776.11	43
OAKLAND	2,487,077,084	8.38	2	2,113.98	75
OCEANA	70,655,489	0.24	56	2,845.23	42
OGEMAW	51,592,312	0.17	65	2,434.40	61
ONTONAGON	30,464,756	0.10	76	3,867.07	15
OSCEOLA	70,189,719	0.24	57	3,175.14	26
OSCODA	23,419,066	0.08	81	2,636.69	50
OTSEGO	59,958,410	0.20	62	2,709.49	45
OTTAWA	422,730,802	1.42	13	1,884.19	80
PRESQUE ISLE	32,023,105	0.11	75	2,220.13	69
ROSCOMMON	76,219,442	0.26	50	3,247.94	25
SAGINAW	640,464,382	2.16	9	3,048.36	33
SANILAC	138,204,304	0.47	38	3,142.79	29
SCHOOLCRAFT	46,903,632	0.16	70	5,326.93	4
SHIAWASSEE	171,969,669	0.58	32	2,369.74	64
ST. CLAIR	343,532,465	1.16	15	2,150.18	73
ST. JOSEPH	146,278,357	0.49	34	2,389.15	63
TUSCOLA	201,827,417	0.68	26	3,468.96	22
VAN BUREN	215,395,363	0.73	25	2,846.66	41
WASHTENAW	1,214,824,384	4.09	7	4,008.41	13
WAYNE	7,808,171,704	26.30	1	3,686.35	17
WEXFORD	99,957,972	0.34	45	3,424.98	23
TOTAL	\$29,690,704,733	100.00 %		\$3,024.33	



---

# ***DEPARTMENTS***

---

## **DEPARTMENT OF AGRICULTURE**

### **Description**

The goal of the Department of Agriculture is to provide safe and wholesome food products, protect consumers from economic fraud, and promote and develop a prosperous agricultural industry.

The Department is organized into two major areas--Administration and Public Affairs, and Programs--which operate under the direction of the Executive Office. Administration and Public Affairs includes Personnel, Finance, Automated Services, Communications, Office of Planning and Evaluation, and Policy Coordination. The Programs area includes the divisions of Animal Welfare, Dairy, Pesticide and Plant Pest Management, Food and Consumer Protection, Laboratory, Environmental, Office of Racing Commission, and Marketing and Market Development, as well as staff for the Agricultural Marketing and Bargaining Board. The Upper Peninsula State Fair Board and the State Soil Conservation Committee serve in an advisory capacity to the Agriculture Commission.

### **Expenditure Summary**

The Department of Agriculture spent \$62 million during FY 1997-98. Ingham County ranked first in total dollar allocation at \$24 million. The Department's spending in Ingham County was due mainly to the location of its administrative offices and laboratories in Lansing, as well as its research ties with Michigan State University. Wayne County received the second highest dollar allocation at \$9 million, followed by Oakland County at \$4 million.

On a per capita basis, Ingham County ranked first at \$85. Delta County ranked second at \$26, followed by Montmorency County at \$20. The Statewide per capita expenditure was \$6.

The Department of Agriculture's spending allocations by county are summarized on the following page.

**DEPARTMENT OF AGRICULTURE**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$97,050	0.16 %	61	\$8.74	13
ALGER	46,500	0.08	72	4.70	39
ALLEGAN	460,116	0.74	19	4.53	40
ALPENA	252,286	0.41	40	8.30	16
ANTRIM	117,360	0.19	58	5.45	30
ARENAC	60,437	0.10	69	3.68	54
BARAGA	379	0.00	81	0.05	81
BARRY	258,687	0.42	39	4.74	37
BAY	316,785	0.51	30	2.88	65
BENZIE	114,879	0.19	59	7.83	22
BERRIEN	687,248	1.11	13	4.29	47
BRANCH	197,153	0.32	50	4.52	42
CALHOUN	388,527	0.63	24	2.76	66
CASS	249,856	0.40	41	5.03	35
CHARLEVOIX	49,552	0.08	71	2.03	67
CHEBOYGAN	40,603	0.07	74	1.71	68
CHIPPEWA	179,654	0.29	54	4.73	38
CLARE	324,732	0.52	29	10.98	11
CLINTON	697,934	1.13	12	11.01	10
CRAWFORD	63,016	0.10	68	4.45	43
DELTA	996,450	1.61	7	25.58	2
DICKINSON	80,264	0.13	66	2.96	64
EATON	521,331	0.84	17	5.16	33
EMMET	41,922	0.07	73	1.46	72
GENESEE	639,994	1.03	14	1.47	71
GLADWIN	337,754	0.55	28	13.33	8
GOGEBIC	27,531	0.04	75	1.61	69
GRAND TRAVERSE	1,073,921	1.73	5	14.68	7
GRATIOT	209,254	0.34	47	5.21	31
HILLSDALE	293,923	0.47	33	6.31	26
HOUGHTON	131,283	0.21	56	3.68	55
HURON	282,713	0.46	34	8.01	20
INGHAM	24,249,265	39.16	1	85.02	1
IONIA	638,108	1.03	15	10.34	12
IOSCO	96,069	0.16	62	3.83	53
IRON	199,161	0.32	49	15.46	6
ISABELLA	298,675	0.48	32	5.15	34
JACKSON	806,357	1.30	9	5.16	32
KALAMAZOO	784,234	1.27	10	3.41	57
KALKASKA	66,218	0.11	67	4.25	48
KENT	1,703,379	2.75	4	3.12	60
KEWEENAW	0	0.00	83	0.00	83
LAKE	33	0.00	82	0.00	82
LAPEER	270,542	0.44	36	3.06	62
LEELANAU	106,270	0.17	60	5.55	29
LENAWEE	409,386	0.66	22	4.16	49
LIVINGSTON	474,438	0.77	18	3.25	59
LUCE	7,494	0.01	79	1.13	77
MACKINAC	3,295	0.01	80	0.30	80
MACOMB	1,053,723	1.70	6	1.34	75
MANISTEE	179,783	0.29	53	7.71	23
MARQUETTE	85,092	0.14	65	1.38	74
MASON	229,292	0.37	44	8.20	17
MECOSTA	278,047	0.45	35	6.95	24
MENOMINEE	24,935	0.04	77	1.02	78
MIDLAND	409,371	0.66	23	5.00	36
MISSAUKEE	236,617	0.38	42	17.03	4
MONROE	215,768	0.35	45	1.50	70
MONTCALM	263,782	0.43	37	4.36	44
MONTMORENCY	199,290	0.32	48	19.91	3
MUSKEGON	132,461	0.21	55	0.79	79
NEWAYGO	374,239	0.60	25	8.17	18
OAKLAND	4,036,289	6.52	3	3.43	56
OCEANA	210,049	0.34	46	8.46	14
OGEMAW	88,033	0.14	64	4.15	51
ONTONAGON	23,533	0.04	78	2.99	63
OSCEOLA	179,858	0.29	52	8.14	19
OSCODA	27,238	0.04	76	3.07	61
OTSEGO	259,381	0.42	38	11.72	9
OTTAWA	758,061	1.22	11	3.38	58
PRESQUE ISLE	231,158	0.37	43	16.03	5
ROSCOMMON	92,787	0.15	63	3.95	52
SAGINAW	950,841	1.54	8	4.53	41
SANILAC	367,313	0.59	26	8.35	15
SCHOOLCRAFT	53,999	0.09	70	6.13	27
SHIAWASSEE	312,932	0.51	31	4.31	46
ST. CLAIR	193,647	0.31	51	1.21	76
ST. JOSEPH	412,182	0.67	21	6.73	25
TUSCOLA	349,537	0.56	27	6.01	28
VAN BUREN	603,868	0.98	16	7.98	21
WASHTENAW	426,389	0.69	20	1.41	73
WAYNE	9,186,145	14.84	2	4.34	45
WEXFORD	121,282	0.20	57	4.16	50
TOTAL	\$61,918,939	100.00 %		\$6.31	

## **DEPARTMENT OF ATTORNEY GENERAL**

### **Description**

The Department of Attorney General provides legal services to all State agencies, the Legislature, and the Judiciary. The Department of Attorney General also represents the interests of the State before courts and administrative bodies.

### **Expenditure Summary**

The Department of Attorney General reported expenditures of \$37 million in five counties during FY 1997-98. Payments in Ingham County comprised almost 80%, or \$29 million, of total expenditures. Wayne County received the second largest distribution at \$7 million.

On a per capita basis, Ingham County ranked first at \$103, followed by Emmet County at \$5. Statewide the per capita allocation was \$4.

The Department of Attorney General's spending allocations are summarized on the following page.

**DEPARTMENT OF ATTORNEY GENERAL**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
DELTA	\$137,386	0.37 %	4	3.53	3
EMMET	137,386	0.37	4	4.79	2
INGHAM	29,400,644	80.15	1	103.08	1
KENT	206,079	0.56	3	0.38	5
WAYNE	6,800,616	18.54	2	3.21	4
TOTAL	\$36,682,111	100.00 %		\$3.74	

Counties not listed did not receive Attorney General expenditures.

## **DEPARTMENT OF CIVIL RIGHTS**

### **Description**

The goal of the Department of Civil Rights is to prevent discrimination in employment, public accommodations, public service, education, and housing on the basis of age, sex, marital status, religion, race, color, national origin, or specially abled condition.

The Civil Rights Commission, established by the State Constitution of 1963, is the policy-making body that is responsible for securing the civil rights of citizens, guaranteed by the Constitution.

### **Expenditure Summary**

The Department of Civil Rights reported expenditures of \$13 million shared by six counties during FY 1997-98. Wayne County received the highest dollar allocation at \$9 million, followed by Ingham County at \$3 million, and Genesee County at \$1 million.

Ingham County received the highest per capita amount at \$9 and Wayne County received the next highest at \$4. The Statewide per capita expenditure was \$1.

The Department of Civil Rights' spending allocations are summarized on the following page.

**DEPARTMENT OF CIVIL RIGHTS**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
GENESEE	\$900,451	6.80 %	3	\$2.06	3
INGHAM	2,526,573	19.08	2	8.86	1
KALAMAZOO	407,179	3.08	5	1.77	4
KENT	757,412	5.72	4	1.39	5
MARQUETTE	61,518	0.46	6	1.00	6
WAYNE	8,588,431	64.86	1	4.05	2
TOTAL	\$13,241,564	100.00 %		\$1.35	

Counties not listed did not receive Department of Civil Rights expenditures.

## **DEPARTMENT OF CIVIL SERVICE**

### **Description**

The goal of the Department of Civil Service is to maintain a trained corps of career staff to carry on the work of State government, regardless of changes in political leadership. Toward this goal, the Department examines candidates for State jobs on the basis of merit, efficiency, and fitness, classifies all positions in the classified service; and establishes rates of pay for these positions. It also maintains lists of candidates qualified, by Civil Service examinations, to fill classified job vacancies.

The Department is headed by a nonsalaried, bipartisan commission, consisting of four members appointed by the Governor for eight-year staggered terms. Its policies, rules, and procedures are carried out through a classified State Personnel Director.

### **Expenditure Summary**

Department of Civil Service expenditures were primarily allocated by the percentage of all State employees located in each county. The Department reported total expenditures of \$27 million during FY 1997-98. As the seat of State government, Ingham County received the largest total allocation at \$26 million, over 97% of the total budget, and also ranked first in per capita allocation at \$93. The Department of Civil Service allocated expenditures to three other counties, but each of these allocations was less than \$1 million, summing to less than 3% of the total county allocation.

The second highest per capita allocation was \$2 in Delta County. The Statewide per capita expenditure was \$3.

The Department of Civil Service's spending allocations are summarized on the following page.

**DEPARTMENT OF CIVIL SERVICE**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
DELTA	\$90,085	0.33 %	3	\$2.31	2
INGHAM	26,285,742	97.27	1	92.16	1
MARQUETTE	2,053	0.01	4	0.03	4
WAYNE	645,028	2.39	2	0.30	3
TOTAL	\$27,022,908	100.00 %		\$2.75	

Counties not listed did not receive Department of Civil Service expenditures.

## **COMMUNITY COLLEGES**

### **Description**

The role of community colleges is to provide the State's citizens with access to postsecondary educational opportunities, particularly making available educational opportunities and adult job training programs for people seeking to broaden their employment opportunities or needing to adapt to a more complex and changing workplace.

State aid is granted to assist community college districts provide a broad core curriculum and locally accessible general and technical undergraduate instruction, with the overall objective of enhancing the opportunity of all citizens to pursue such educational experiences by equalizing available education resources. The State's 29 community colleges are listed below.

<b><u>Community College</u></b>	<b><u>County</u></b>	<b><u>Community College</u></b>	<b><u>County</u></b>
Alpena	Alpena	Mid Michigan	Clare
Bay De Noc	Delta	Monroe	Monroe
Delta	Bay	Montcalm	Montcalm
Glen Oaks	St. Joseph	Mott	Genesee
Gogebic	Gogebic	Muskegon	Muskegon
Grand Rapids	Kent	North Central	Emmet
Henry Ford	Wayne	Northwestern	Grand Traverse
Highland Park	Wayne	Oakland	Oakland
Jackson	Jackson	St. Clair	St. Clair
Kalamazoo Valley	Kalamazoo	Schoolcraft	Wayne
Kellogg	Calhoun	Southwestern	Cass
Kirtland	Roscommon	Washtenaw	Washtenaw
Lake Michigan	Berrien	Wayne	Wayne
Lansing	Ingham	West Shore	Mason
Macomb	Macomb		

### **Expenditure Summary**

During FY 1997-98, the 29 community colleges which are located 26 counties, shared in \$275 million in State spending.

More than \$46 million, or 17% of the total State expenditure, was shared by four community colleges located in Wayne County. Following Wayne County in total dollar allocations were Macomb County at \$31 million, Ingham County at \$28 million, and Oakland County at \$20 million.

On a per capita basis, Gogebic County ranked first at \$233, followed by Alpena County at \$150, and Clare County at \$126. The Statewide per capita distribution was \$28.

Community college spending allocations are summarized on the following page.

**COMMUNITY COLLEGES**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	4,560,624	1.66 %	17	150.00	2
BAY	12,991,322	4.73	7	118.05	5
BERRIEN	4,643,008	1.69	16	28.97	23
CALHOUN	8,199,773	2.98	12	58.15	13
CASS	5,315,607	1.93	15	106.97	8
CLARE	3,733,006	1.36	20	126.21	3
DELTA	4,196,994	1.53	18	107.76	7
EMMET	2,796,717	1.02	24	97.52	10
GENESEE	14,294,760	5.20	6	32.78	21
GOGEBIC	3,983,563	1.45	19	233.00	1
GRAND TRAVERSE	7,945,324	2.89	13	108.64	6
INGHAM	28,063,755	10.21	3	98.40	9
JACKSON	11,497,077	4.18	8	73.63	12
KALAMAZOO	9,782,196	3.56	10	42.59	16
KENT	17,299,048	6.29	5	31.73	22
MACOMB	30,504,066	11.10	2	38.73	18
MASON	2,181,411	0.79	25	78.05	11
MONROE	3,634,259	1.32	21	25.33	24
MONTCALM	2,990,184	1.09	22	49.38	14
MUSKEGON	8,220,503	2.99	11	49.30	15
OAKLAND	20,009,241	7.28	4	17.01	26
ROSCOMMON	2,956,096	1.08	23	125.97	4
ST. CLAIR	6,404,791	2.33	14	40.09	17
ST. JOSEPH	2,065,769	0.75	26	33.74	20
WASHTENAW	10,312,806	3.75	9	34.03	19
WAYNE	46,263,677	16.83	1	21.84	25
TOTAL	\$274,845,577	100.00 %		\$28.00	

Counties not listed did not directly receive Higher Education expenditures.

## **DEPARTMENT OF COMMUNITY HEALTH**

### **Description**

The overall mission of the Department of Community Health is to provide for the general supervision of the health and physical well-being of the citizens of this State. Also, the Department responds to the needs of Michigan's developmentally disabled and mentally ill citizens in a manner that allows them to remain as close as possible to their families and communities.

Community mental health boards continue to expand their services and admissions to those who otherwise would have been admitted to a State psychiatric hospital or regional center. As State facilities downsize and close, community mental health boards are supported with the funding previously allocated to the facilities for the recipients.

The responsibilities carried out by the Department of Community Health include control of communicable diseases; laboratory services and biologic production; the supervision of public water supplies; health planning, diagnostic and treatment services to children with special health care needs; health care to mothers, infants, and children, including low-income prenatal care; primary care to unserved and underserved populations; and the delivery of substance abuse prevention, case-finding, and treatment services in local communities. The Department also maintains the vital records and statistics concerning births, deaths, and health information for the State.

### **Expenditure Summary**

Department of Community Health expenditures totaled \$6.73 billion in FY 1997-98. Approximately 30% of allocable expenditures occurred in Wayne County, which received \$2.0 billion. Wayne County was followed by Genesee County at \$536 million and Oakland County at \$521 million.

The largest per capita allocation was to Schoolcraft County at \$2,136, followed by Luce County at \$1,671 and Iron County at \$1,592. The per capita allocation Statewide was \$686.

The Department of Community Health's spending distribution among the counties is summarized on the following page.

**DEPARTMENT OF COMMUNITY HEALTH**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$8,708,375	0.13 %	74	\$783.97	28
ALGER	5,640,417	0.08	81	570.49	62
ALLEGAN	49,684,877	0.74	21	488.73	69
ALPENA	23,358,064	0.35	47	768.23	31
ANTRIM	18,532,170	0.28	59	859.88	20
ARENAC	14,669,885	0.22	65	893.80	18
BARAGA	8,469,971	0.13	76	1,006.77	12
BARRY	25,694,697	0.38	42	471.16	71
BAY	77,560,058	1.15	15	704.78	43
BENZIE	13,224,024	0.20	68	900.94	17
BERRIEN	105,256,199	1.56	11	656.85	48
BRANCH	32,577,286	0.48	35	746.60	33
CALHOUN	90,488,191	1.34	13	641.74	50
CASS	29,062,977	0.43	37	584.85	59
CHARLEVOIX	18,169,417	0.27	60	743.55	35
CHEBOYGAN	14,652,552	0.22	66	617.26	56
CHIPPEWA	22,094,804	0.33	49	581.93	60
CLARE	23,457,247	0.35	46	793.06	27
CLINTON	19,317,235	0.29	55	304.79	80
CRAWFORD	8,495,140	0.13	75	600.36	58
DELTA	28,128,425	0.42	38	722.22	40
DICKINSON	19,138,364	0.28	57	706.89	42
EATON	39,589,062	0.59	28	391.62	78
EMMET	20,836,086	0.31	50	726.58	39
GENESEE	535,930,858	7.96	2	1,228.96	6
GLADWIN	15,950,565	0.24	62	629.64	53
GOGEBIC	23,696,693	0.35	44	1,386.01	5
GRAND TRAVERSE	46,097,040	0.68	24	630.31	52
GRATIOT	25,903,993	0.38	41	645.57	49
HILLSDALE	34,666,421	0.51	32	743.69	34
HOUGHTON	42,936,158	0.64	27	1,202.05	7
HURON	30,332,188	0.45	36	859.20	21
INGHAM	187,996,616	2.79	7	659.14	47
IONIA	27,467,502	0.41	39	445.18	73
IOSCO	19,299,378	0.29	56	768.56	30
IRON	20,515,414	0.30	53	1,592.44	3
ISABELLA	64,995,648	0.97	17	1,120.11	9
JACKSON	97,063,493	1.44	12	621.58	54
KALAMAZOO	157,258,685	2.34	8	684.75	45
KALKASKA	14,705,503	0.22	64	944.60	16
KENT	286,165,667	4.25	4	524.91	65
KEWEENAW	1,776,018	0.03	83	855.09	22
LAKE	10,093,958	0.15	72	963.62	15
LAPEER	44,050,486	0.65	25	499.04	68
LEELANAU	7,629,363	0.11	79	398.57	76
LENAWEE	52,297,938	0.78	20	531.42	64
LIVINGSTON	34,514,435	0.51	33	236.13	82
LUCE	11,092,882	0.16	71	1,670.61	2
MACKINAC	12,060,304	0.18	69	1,086.81	10
MACOMB	278,369,075	4.14	5	353.40	79
MANISTEE	23,615,185	0.35	45	1,012.22	11
MARQUETTE	48,045,811	0.71	23	780.41	29
MASON	20,590,815	0.31	52	736.70	37
MECOSTA	20,502,652	0.30	54	512.49	66
MENOMINEE	24,171,365	0.36	43	987.88	13
MIDLAND	34,866,331	0.52	31	426.02	75
MISSAUKEE	2,509,970	0.04	82	180.68	83
MONROE	56,522,835	0.84	19	393.89	77
MONTCALM	27,353,088	0.41	40	451.68	72
MONTMORENCY	7,971,290	0.12	77	796.25	26
MUSKEGON	122,031,909	1.81	10	731.83	38
NEWAYGO	33,926,167	0.50	34	741.00	36
OAKLAND	521,190,308	7.74	3	443.01	74
OCEANA	20,815,470	0.31	51	838.22	23
OGEMAW	17,573,621	0.26	61	829.22	24
ONTONAGON	9,308,292	0.14	73	1,181.56	8
OSCEOLA	13,682,244	0.20	67	618.94	55
OSCODA	6,184,277	0.09	80	696.27	44
OTSEGO	11,202,444	0.17	70	506.23	67
OTTAWA	60,650,754	0.90	18	270.33	81
PRESQUE ISLE	7,886,551	0.12	78	546.77	63
ROSCOMMON	15,705,384	0.23	63	669.25	46
SAGINAW	149,669,088	2.22	9	712.37	41
SANILAC	35,167,439	0.52	30	799.71	25
SCHOOLCRAFT	18,807,812	0.28	58	2,136.04	1
SHIAWASSEE	43,937,670	0.65	26	605.46	57
ST. CLAIR	77,228,467	1.15	16	483.38	70
ST. JOSEPH	35,254,933	0.52	29	575.82	61
TUSCOLA	82,994,480	1.23	14	1,426.49	4
VAN BUREN	48,295,164	0.72	22	638.27	51
WASHTENAW	266,904,645	3.96	6	880.67	19
WAYNE	2,045,127,528	30.38	1	965.53	14
WEXFORD	22,345,747	0.33	48	765.66	32
<b>TOTAL</b>	<b>\$6,731,711,540</b>	<b>100.00 %</b>		<b>\$685.70</b>	

## **DEPARTMENT OF CONSUMER & INDUSTRY SERVICES**

### **Description**

The Department of Consumer & Industry Services (CIS) houses the majority of the regulatory functions of State government. The Department's mission is to support the health, safety, economic, and cultural well-being of the public by providing services to, and regulating the activities of, various organizations and individuals.

### **Expenditure Summary**

The Department of CIS reported all identifiable direct expenditures to counties for FY 1997-98. Direct expenditures to counties include grants and staff assigned to the areas. All other funding was allocated to Ingham County or, in the case of the Liquor Control Commission, to Eaton County. Wayne County ranked second in total dollar allocations mainly because of grants received through the Michigan Equity Program.

The Department had expenditures that could be allocated on a county basis of \$427 million during FY 1997-98. Ingham County ranked first in total expenditures, at \$294 million. Wayne County ranked second in total spending allocations at \$37 million, followed by Oakland County at \$22 million.

Ingham County also ranked first in per capita expenditures at \$1,030, followed by Eaton County at \$108 and Ontonagon County at \$41. The Statewide per capita expenditure was \$44.

The Department of CIS's spending allocations are summarized on the following page.

**DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$12,608	0.00 %	82	\$1.14	83
ALGER	73,520	0.02	74	7.44	49
ALLEGAN	361,400	0.08	38	3.55	76
ALPENA	630,366	0.15	29	20.73	9
ANTRIM	100,569	0.02	71	4.67	67
ARENAC	112,223	0.03	69	6.84	55
BARAGA	35,073	0.01	80	4.17	72
BARRY	269,351	0.06	48	4.94	66
BAY	1,190,870	0.28	20	10.82	34
BENZIE	61,574	0.01	77	4.19	71
BERRIEN	911,316	0.21	22	5.69	61
BRANCH	298,671	0.07	43	6.84	54
CALHOUN	864,759	0.20	23	6.13	60
CASS	126,417	0.03	68	2.54	80
CHARLEVOIX	111,902	0.03	70	4.58	68
CHEBOYGAN	280,960	0.07	44	11.84	27
CHIPPEWA	452,149	0.11	34	11.91	26
CLARE	324,061	0.08	40	10.96	32
CLINTON	631,651	0.15	28	9.97	36
CRAWFORD	155,174	0.04	61	10.97	31
DELTA	1,236,773	0.29	18	31.76	4
DICKINSON	527,319	0.12	33	19.48	13
EATON	10,958,292	2.57	4	108.40	2
EMMET	207,806	0.05	55	7.25	51
GENESEE	3,850,817	0.90	9	8.83	41
GLADWIN	98,230	0.02	72	3.88	74
GOGEBIC	360,605	0.08	39	21.09	8
GRAND TRAVERSE	2,038,107	0.48	12	27.87	6
GRATIOT	218,115	0.05	54	5.44	63
HILLSDALE	205,850	0.05	56	4.42	69
HOUGHTON	715,916	0.17	25	20.04	12
HURON	280,027	0.07	45	7.93	47
INGHAM	293,850,408	68.80	1	1,030.28	1
IONIA	409,565	0.10	37	6.64	56
IOSCO	154,119	0.04	63	6.14	59
IRON	155,870	0.04	60	12.10	25
ISABELLA	991,897	0.23	21	17.09	19
JACKSON	1,491,908	0.35	16	9.55	37
KALAMAZOO	4,722,155	1.11	8	20.56	11
KALKASKA	84,581	0.02	73	5.43	64
KENT	6,643,803	1.56	5	12.19	24
KEWEENAW	3,690	0.00	83	1.78	82
LAKE	52,662	0.01	79	5.03	65
LAPEER	812,427	0.19	24	9.20	38
LEELANAU	65,442	0.02	76	3.42	77
LENAWEE	619,745	0.15	30	6.30	57
LIVINGSTON	2,390,391	0.56	10	16.35	20
LUCE	26,374	0.01	81	3.97	73
MACKINAC	228,516	0.05	52	20.59	10
MACOMB	5,743,053	1.34	6	7.29	50
MANISTEE	273,935	0.06	47	11.74	28
MARQUETTE	1,541,281	0.36	14	25.04	7
MASON	247,957	0.06	50	8.87	40
MECOSTA	685,335	0.16	26	17.13	18
MENOMINEE	266,616	0.06	49	10.90	33
MIDLAND	616,348	0.14	31	7.53	48
MISSAUKEE	195,764	0.05	57	14.09	23
MONROE	1,200,386	0.28	19	8.37	44
MONTCALM	218,301	0.05	53	3.60	75
MONTMORENCY	151,050	0.04	64	15.09	21
MUSKEGON	1,532,119	0.36	15	9.19	39
NEWAYGO	314,509	0.07	42	6.87	53
OAKLAND	21,525,214	5.04	3	18.30	14
OCEANA	53,205	0.01	78	2.14	81
OGEMAW	184,046	0.04	58	8.68	42
ONTONAGON	319,798	0.07	41	40.59	3
OSCEOLA	136,186	0.03	66	6.16	58
OSCODA	71,916	0.02	75	8.10	46
OTSEGO	681,941	0.16	27	30.82	5
OTTAWA	1,624,200	0.38	13	7.24	52
PRESQUE ISLE	148,558	0.03	65	10.30	35
ROSCOMMON	274,495	0.06	46	11.70	29
SAGINAW	2,312,789	0.54	11	11.01	30
SANILAC	135,897	0.03	67	3.09	78
SCHOOLCRAFT	154,198	0.04	62	17.51	17
SHIAWASSEE	597,511	0.14	32	8.23	45
ST. CLAIR	1,348,491	0.32	17	8.44	43
ST. JOSEPH	168,755	0.04	59	2.76	79
TUSCOLA	246,613	0.06	51	4.24	70
VAN BUREN	428,901	0.10	35	5.67	62
WASHTENAW	5,398,979	1.26	7	17.81	15
WAYNE	37,501,156	8.78	2	17.70	16
WEXFORD	412,834	0.10	36	14.15	22
TOTAL	\$427,118,361	100.00 %		\$43.51	

**UNEMPLOYMENT AGENCY  
(DEPARTMENT OF CONSUMER & INDUSTRY SERVICES)**

**Description**

The Unemployment Agency is an autonomous agency within the Department of Consumer and Industry Services. It operates Michigan's Unemployment Insurance system, which collects unemployment taxes and issues benefit payments to eligible jobless workers.

**Expenditure Summary**

The Unemployment Agency reported total operating expenditures of \$117 million during FY 1997-98.

Wayne County received the greatest allocation of funds at \$55 million. The second greatest level of spending occurred in Ingham County at \$10 million. The third greatest allocation of funds went to Oakland County at \$8 million. The major funding programs in these high-ranking expenditure counties were unemployment insurance, employment services, and multiple grants.

The greatest allocations of funds per capita were as follows: Ogemaw County with per capita expenditures of \$37, Ingham County with \$34 per capita, and Emmett County with \$28 per capita. The State average per capita was \$12.

The Unemployment Agency's spending allocations are summarized on the following page.

**UNEMPLOYMENT AGENCY (DEPARTMENT OF CONSUMER & INDUSTRY SERVICES)**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$44	0.00	79	\$0.00	79
ALGER	1,015	0.00	73	0.10	70
ALLEGAN	18,693	0.02	61	0.18	65
ALPENA	522,308	0.45	33	17.18	15
ANTRIM	443	0.00	74	0.02	75
ARENAC	261	0.00	76	0.02	77
BARAGA	162,246	0.14	47	19.29	10
BARRY	5,942	0.01	66	0.11	69
BAY	1,701,773	1.46	10	15.46	17
BENZIE	1,812	0.00	70	0.12	67
BERRIEN	1,040,478	0.89	17	6.49	37
BRANCH	630,398	0.54	28	14.45	18
CALHOUN	1,248,076	1.07	13	8.85	28
CASS	634,900	0.54	27	12.78	22
CHARLEVOIX	416	0.00	75	0.02	76
CHEBOYGAN	30,295	0.03	58	1.28	57
CHIPPEWA	662,006	0.57	26	17.44	14
CLARE	74,516	0.06	53	2.52	53
CLINTON	15,556	0.01	62	0.25	63
CRAWFORD	44	0.00	79	0.00	81
DELTA	899,562	0.77	19	23.10	6
DICKINSON	244,895	0.21	44	9.05	27
EATON	145,385	0.12	48	1.44	56
EMMET	814,289	0.70	23	28.40	3
GENESEE	3,003,899	2.58	6	6.89	33
GLADWIN	2,016	0.00	68	0.08	72
GOGEBIC	302,262	0.26	38	17.68	13
GRAND TRAVERSE	1,434,553	1.23	11	19.62	8
GRATIOT	823,857	0.71	22	20.53	7
HILLSDALE	224,339	0.19	45	4.81	47
HOUGHTON	294,918	0.25	39	8.26	30
HURON	470,944	0.40	34	13.34	21
INGHAM	9,646,636	8.28	2	33.82	2
IONIA	726,939	0.62	25	11.78	25
IOSCO	1,264	0.00	72	0.05	74
IRON	1,541	0.00	71	0.12	68
ISABELLA	88,302	0.08	52	1.52	55
JACKSON	1,291,879	1.11	12	8.27	29
KALAMAZOO	2,153,582	1.85	8	9.38	26
KALKASKA	46,335	0.04	56	2.98	52
KENT	3,431,877	2.95	4	6.30	38
KEWEENAW	140	0.00	77	0.07	73
LAKE	26	0.00	82	0.00	82
LAPEER	1,081,768	0.93	15	12.26	24
LEELANAU	8,617	0.01	64	0.45	60
LENAWEE	606,301	0.52	30	6.16	42
LIVINGSTON	57,413	0.05	54	0.39	62
LUCE	25,042	0.02	59	3.77	50
MACKINAC	54,025	0.05	55	4.87	46
MACOMB	3,388,291	2.91	5	4.30	49
MANISTEE	447,169	0.38	35	19.17	12
MARQUETTE	996,440	0.86	18	16.19	16
MASON	95,491	0.08	51	3.42	51
MECOSTA	261,984	0.22	43	6.55	36
MENOMINEE	0	0.00	83	0.00	83
MIDLAND	135,060	0.12	49	1.65	54
MISSAUKEE	1,914	0.00	69	0.14	66
MONROE	896,332	0.77	20	6.25	40
MONTCALM	374,001	0.32	37	6.18	41
MONTMORENCY	76	0.00	78	0.01	78
MUSKEGON	1,169,946	1.00	14	7.02	32
NEWAYGO	615,250	0.53	29	13.44	20
OAKLAND	7,912,293	6.79	3	6.73	35
OCEANA	2,127	0.00	67	0.09	71
OGEMAW	775,698	0.67	24	36.60	1
ONTONAGON	196,645	0.17	46	24.96	5
OSCEOLA	276,828	0.24	41	12.52	23
OSCODA	34	0.00	81	0.00	80
OTSEGO	130,664	0.11	50	5.90	44
OTTAWA	1,053,863	0.90	16	4.70	48
PRESQUE ISLE	277,528	0.24	40	19.24	11
ROSCOMMON	23,940	0.02	60	1.02	58
SAGINAW	2,832,736	2.43	7	13.48	19
SANILAC	276,194	0.24	42	6.28	39
SCHOOLCRAFT	8,046	0.01	65	0.91	59
SHIAWASSEE	32,192	0.03	57	0.44	61
ST CLAIR	857,791	0.74	21	5.37	45
ST JOSEPH	411,878	0.35	36	6.73	34
TUSCOLA	11,241	0.01	63	0.19	64
VAN BUREN	565,435	0.49	31	7.47	31
WASHTENAW	1,821,202	1.56	9	6.01	43
WAYNE	55,470,915	47.61	1	26.19	4
WEXFORD	564,518	0.48	32	19.34	9
TOTAL	\$116,517,549	100.00 %		\$11.87	

## **DEPARTMENT OF CORRECTIONS**

### **Description**

The Department of Corrections' goal is to provide public and internal protection in a just and humane manner for offenders sentenced to State and local correctional programs. This goal is implemented through the use of correctional institutions, correctional camps, local jail and detention facility inspection services, probation, parole, and community-based programs, as well as prison industry services.

### **Expenditure Summary**

Expenditure figures were compiled by using the Michigan Administrative and Information Network (MAIN). Individual county totals include all expenditures charged to that county, and a percentage of the county code allocations. Spending by the Department of Corrections totaled \$1.25 billion in FY 1997-98. Four counties, Chippewa, Ionia, Jackson, and Wayne, have several prisons sites, which accounts for their high expenditure levels.

As the site of the State Prison of Southern Michigan, Jackson County received the largest dollar allocation at \$168 million. Wayne County ranked second in total corrections spending at \$159 million followed by Ionia County at \$121 million and Ingham County at \$89 million.

Luce County ranked first in per capita expenditures at \$2,745, followed by Baraga County at \$2,473 and Alger County at \$2,388. The Statewide per capita allocation was \$128.

The Department of Corrections' spending allocations are summarized on the following page.

**DEPARTMENT OF CORRECTIONS**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$14,025	0.00 %	82	\$1.26	82
ALGER	23,607,334	1.88	15	2,387.71	3
ALLEGAN	765,530	0.06	51	7.53	74
ALPENA	670,754	0.05	53	22.06	43
ANTRIM	198,123	0.02	71	9.19	70
ARENAC	21,034,823	1.68	17	1,281.60	6
BARAGA	20,803,725	1.66	18	2,472.81	2
BARRY	959,039	0.08	47	17.59	47
BAY	1,507,695	0.12	42	13.70	56
BENZIE	151,041	0.01	74	10.29	66
BERRIEN	4,174,874	0.33	28	26.05	40
BRANCH	41,716,829	3.33	8	956.06	9
CALHOUN	3,922,411	0.31	31	27.82	36
CASS	569,839	0.05	55	11.47	60
CHARLEVOIX	264,005	0.02	62	10.80	63
CHEBOYGAN	357,426	0.03	61	15.06	52
CHIPPEWA	76,459,902	6.10	6	2,013.80	4
CLARE	482,963	0.04	58	16.33	49
CLINTON	1,130,790	0.09	44	17.84	46
CRAWFORD	5,393,027	0.43	25	381.13	13
DELTA	1,049,485	0.08	46	26.95	39
DICKINSON	520,975	0.04	57	19.24	44
EATON	3,792,027	0.30	33	37.51	31
EMMET	2,744,193	0.22	40	95.69	26
GENESEE	11,852,349	0.95	23	27.18	38
GLADWIN	261,187	0.02	63	10.31	65
GOGEBIC	4,218,906	0.34	27	246.76	20
GRAND TRAVERSE	3,873,938	0.31	32	52.97	29
GRATIOT	15,257,049	1.22	22	380.23	14
HILLSDALE	444,247	0.04	59	9.53	69
HOUGHTON	3,584,040	0.29	35	100.34	25
HURON	233,470	0.02	67	6.61	76
INGHAM	89,422,018	7.14	4	313.53	17
IONIA	120,565,073	9.62	3	1,954.05	5
IOSCO	209,855	0.02	69	8.36	71
IRON	2,852,091	0.23	37	221.38	22
ISABELLA	888,813	0.07	48	15.32	51
JACKSON	167,922,636	13.40	1	1,075.34	7
KALAMAZOO	8,452,099	0.67	24	36.80	32
KALKASKA	256,363	0.02	64	16.47	48
KENT	24,575,461	1.96	14	45.08	30
KEWEENAW	452	0.00	83	0.22	83
LAKE	2,781,526	0.22	39	265.54	19
LAPEER	19,855,763	1.58	19	224.94	21
LEELANAU	73,109	0.01	79	3.82	81
LENAWEE	37,120,190	2.96	10	377.19	15
LIVINGSTON	4,025,982	0.32	29	27.54	37
LUCE	18,227,238	1.45	20	2,745.07	1
MACKINAC	67,048	0.01	80	6.04	78
MACOMB	27,651,440	2.21	13	35.10	33
MANISTEE	23,380,592	1.87	16	1,002.17	8
MARQUETTE	32,000,130	2.55	11	519.78	11
MASON	2,825,759	0.23	38	101.10	24
MECOSTA	403,148	0.03	60	10.08	67
MENOMINEE	140,292	0.01	75	5.73	79
MIDLAND	1,090,992	0.09	45	13.33	57
MISSAUKEE	133,275	0.01	77	9.59	68
MONROE	2,002,610	0.16	41	13.96	54
MONTCALM	37,576,292	3.00	9	620.49	10
MONTMORENCY	138,795	0.01	76	13.86	55
MUSKEGON	63,572,897	5.07	7	381.25	12
NEWAYGO	249,445	0.02	66	5.45	80
OAKLAND	16,801,156	1.34	21	14.28	53
OCEANA	201,461	0.02	70	8.11	72
OGEMAW	231,192	0.02	68	10.91	62
ONTONAGON	54,358	0.00	81	6.90	75
OSCEOLA	250,170	0.02	65	11.32	61
OSCODA	163,287	0.01	73	18.38	45
OTSEGO	744,517	0.06	52	33.64	34
OTTAWA	3,601,867	0.29	34	16.05	50
PRESQUE ISLE	115,294	0.01	78	7.99	73
ROSCOMMON	580,886	0.05	54	24.75	41
SAGINAW	28,161,949	2.25	12	134.04	23
SANILAC	553,282	0.04	56	12.58	58
SCHOOLCRAFT	3,066,138	0.24	36	348.23	16
SHIAWASSEE	782,927	0.06	50	10.79	64
ST. CLAIR	5,175,712	0.41	26	32.39	35
ST. JOSEPH	1,435,590	0.11	43	23.45	42
TUSCOLA	3,983,637	0.32	30	68.47	28
VAN BUREN	871,734	0.07	49	11.52	59
WASHTENAW	86,833,484	6.93	5	286.51	18
WAYNE	158,623,584	12.66	2	74.89	27
WEXFORD	192,308	0.02	72	6.59	77
TOTAL	\$1,252,901,939	100.00 %		\$127.62	

## **DEPARTMENT OF EDUCATION**

### **Description**

The Department of Education's missions are to plan for the educational, training, and rehabilitation needs of Michigan's youths and adults, to develop and recommend related policies, and to implement programs either by directly providing services or by coordinating and supervising related activities.

The Department assists local districts by sharing research findings, developing curriculum goals and objectives, and providing tests with which educators may evaluate their curricula. The Department also assists local schools in providing for students with special needs.

### **Expenditure Summary**

The Department of Education spent \$809 million during FY 1997-98. The figure includes administrative costs, Federal and State grants, and student financial aids.

Wayne County received the largest dollar amount at \$232 million, while Ingham County ranked second at \$92 million and Genesee County ranked third at \$50 million.

Ingham County ranked first in per capita allocation at \$322, while Clare County at \$142 and Van Buren County at \$139 ranked second and third, respectively. Statewide, per capita Department of Education spending was \$82.

The Department of Education's spending allocations are summarized on the following page.

**DEPARTMENT OF EDUCATION**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$344,358	0.04 %	82	\$31.00	78
ALGER	456,867	0.06	79	46.21	68
ALLEGAN	4,829,781	0.60	27	47.51	66
ALPENA	3,498,796	0.43	39	115.07	10
ANTRIM	1,138,516	0.14	63	52.83	62
ARENAC	1,218,512	0.15	61	74.24	38
BARAGA	619,024	0.08	73	73.58	39
BARRY	2,211,618	0.27	54	40.55	73
BAY	9,765,134	1.21	16	88.74	31
BENZIE	743,966	0.09	70	50.69	64
BERRIEN	15,207,675	1.88	9	94.90	26
BRANCH	2,476,574	0.31	52	56.76	55
CALHOUN	13,615,762	1.68	11	96.56	25
CASS	4,054,303	0.50	34	81.59	34
CHARLEVOIX	2,016,163	0.25	56	82.51	33
CHEBOYGAN	2,957,949	0.37	45	124.61	8
CHIPPEWA	2,913,796	0.36	47	76.74	37
CLARE	4,202,889	0.52	32	142.10	2
CLINTON	1,955,648	0.24	57	30.86	79
CRAWFORD	874,174	0.11	66	61.78	49
DELTA	3,840,121	0.47	36	98.60	22
DICKINSON	2,793,414	0.35	49	103.18	17
EATON	4,246,587	0.52	31	42.01	72
EMMET	987,367	0.12	64	34.43	77
GENESEE	50,014,009	6.18	3	114.69	11
GLADWIN	1,611,907	0.20	59	63.63	47
GOGEBIC	1,705,896	0.21	58	99.78	21
GRAND TRAVERSE	7,578,464	0.94	19	103.62	16
GRATIOT	4,591,962	0.57	29	114.44	12
HILLSDALE	3,148,721	0.39	44	67.55	45
HOUGHTON	3,510,219	0.43	38	98.27	24
HURON	2,409,684	0.30	53	68.26	44
INGHAM	91,866,265	11.35	2	322.10	1
IONIA	3,875,302	0.48	35	62.81	48
IOSCO	3,401,523	0.42	40	135.46	6
IRON	789,864	0.10	69	61.31	50
ISABELLA	3,238,772	0.40	41	55.82	58
JACKSON	11,439,382	1.41	13	73.26	40
KALAMAZOO	13,015,841	1.61	12	56.67	57
KALKASKA	883,369	0.11	65	56.74	56
KENT	39,651,296	4.90	5	72.73	41
KEWEENAW	0	0.00	83	0.00	83
LAKE	829,556	0.10	68	79.19	36
LAPEER	3,807,524	0.47	37	43.13	71
LEELANAU	470,597	0.06	78	24.58	82
LENAWEE	5,706,473	0.71	22	57.99	52
LIVINGSTON	4,414,771	0.55	30	30.20	80
LUCE	550,016	0.07	76	82.83	32
MACKINAC	578,674	0.07	75	52.15	63
MACOMB	28,395,078	3.51	6	36.05	76
MANISTEE	2,492,498	0.31	51	106.84	14
MARQUETTE	4,914,286	0.61	26	79.82	35
MASON	2,646,781	0.33	50	94.70	27
MECOSTA	5,018,226	0.62	25	125.44	7
MENOMINEE	1,596,211	0.20	60	65.24	46
MIDLAND	11,137,293	1.38	14	136.08	4
MISSAUKEE	664,519	0.08	71	47.83	65
MONROE	6,713,437	0.83	20	46.78	67
MONTCALM	5,653,843	0.70	23	93.36	29
MONTMORENCY	548,869	0.07	77	54.83	59
MUSKEGON	16,415,352	2.03	8	98.44	23
NEWAYGO	4,804,742	0.59	28	104.94	15
OAKLAND	43,410,966	5.36	4	36.90	74
OCEANA	2,869,884	0.35	48	115.57	9
OGEMAW	1,208,954	0.15	62	57.04	54
ONTONAGON	429,169	0.05	80	54.48	60
OSCEOLA	2,089,463	0.26	55	94.52	28
OSCODA	616,050	0.08	74	69.36	43
OTSEGO	649,328	0.08	72	29.34	81
OTTAWA	8,197,126	1.01	18	36.54	75
PRESQUE ISLE	842,148	0.10	67	58.39	51
ROSCOMMON	3,189,959	0.39	42	135.93	5
SAGINAW	21,446,308	2.65	7	102.08	19
SANILAC	3,149,014	0.39	43	71.61	42
SCHOOLCRAFT	402,251	0.05	81	45.68	70
SHIAWASSEE	4,141,843	0.51	33	57.07	53
ST. CLAIR	8,654,495	1.07	17	54.17	61
ST. JOSEPH	5,446,086	0.67	24	88.95	30
TUSCOLA	5,939,832	0.73	21	102.09	18
VAN BUREN	10,492,455	1.30	15	138.67	3
WASHTENAW	13,859,551	1.71	10	45.73	69
WAYNE	232,234,518	28.70	1	109.64	13
WEXFORD	2,932,768	0.36	46	100.49	20
<b>TOTAL</b>	<b>\$809,262,384</b>	<b>100.00 %</b>		<b>\$82.43</b>	

## **DEPARTMENT OF ENVIRONMENTAL QUALITY**

### **Description**

The Department of Environmental Quality's mission is to make improvements in the quality of Michigan's environment in order to help protect both the public health and the State's natural resources, for the benefit of both current and future generations.

### **Expenditure Summary**

In FY 1997-98, the Department of Environmental Quality had total expenditures of \$183 million; however, using data from the Michigan Administrative and Information Network (MAIN), only \$134 million of these expenditures could be allocated on a county basis. Much of the remaining \$49 million in expenditures could not be allocated to individual counties because no vendor identification code was available in MAIN. Given that much of these expenditures are driven by particular projects, that vary in location from year-to-year, there is no easy way to distribute these unallocated expenditures on a county basis. Therefore, this report reflects only the \$134 million in expenditures that could be directly linked to a particular county based on the State's financial data.

Ingham County ranked first in total dollars allocated at \$61 million, followed by Wayne County at \$13 million and Kent County at \$7 million.

On a per capita basis, Ingham County ranked first at \$214 and Kalkaska County ranked second at \$160, followed by Schoolcraft County at \$103. The Statewide per capita expenditure was \$14.

The Department of Environmental Quality's spending allocations are summarized on the following page.

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$0	0.00 %	80	\$0.00	80
ALGER	1,664	0.00	77	0.17	75
ALLEGAN	3,318,033	2.48	7	32.64	13
ALPENA	65,832	0.05	56	2.17	47
ANTRIM	18,546	0.01	66	0.86	64
ARENAC	53,451	0.04	62	3.26	41
BARAGA	5,512	0.00	72	0.66	68
BARRY	23,016	0.02	65	0.42	71
BAY	4,468,298	3.34	5	40.60	11
BENZIE	179,958	0.13	39	12.26	25
BERRIEN	155,280	0.12	46	0.97	61
BRANCH	151,618	0.11	48	3.47	38
CALHOUN	351,066	0.26	30	2.49	46
CASS	191,454	0.14	38	3.85	37
CHARLEVOIX	110,943	0.08	51	4.54	32
CHEBOYGAN	(1,099)	-0.00	83	(0.05)	83
CHIPPEWA	58,234	0.04	61	1.53	56
CLARE	162,001	0.12	42	5.48	30
CLINTON	1,057,761	0.79	19	16.69	22
CRAWFORD	698,911	0.52	24	49.39	6
DELTA	1,253,674	0.94	17	32.19	14
DICKINSON	46,807	0.03	63	1.73	53
EATON	1,607,377	1.20	15	15.90	23
EMMET	60,767	0.05	60	2.12	48
GENESEE	362,045	0.27	29	0.83	65
GLADWIN	77,895	0.06	55	3.07	43
GOGEBIC	0	0.00	80	0.00	80
GRAND TRAVERSE	1,754,102	1.31	14	23.98	17
GRATIOT	61,371	0.05	59	1.53	57
HILLSDALE	354	0.00	78	0.01	79
HOUGHTON	231,397	0.17	36	6.48	26
HURON	152,426	0.11	47	4.32	36
INGHAM	61,170,759	45.69	1	214.47	1
IONIA	36,030	0.03	64	0.58	69
IOSCO	16,802	0.01	68	0.67	67
IRON	255,819	0.19	34	19.86	21
ISABELLA	363,944	0.27	28	6.27	28
JACKSON	3,310,824	2.47	8	21.20	20
KALAMAZOO	391,889	0.29	26	1.71	54
KALKASKA	2,497,078	1.87	11	160.40	2
KENT	7,066,229	5.28	3	12.96	24
KEWEENAW	1,694	0.00	76	0.82	66
LAKE	0	0.00	80	0.00	80
LAPEER	244,779	0.18	35	2.77	45
LEELANAU	11,047	0.01	69	0.58	70
LENAWEE	156,200	0.12	45	1.59	55
LIVINGSTON	167,492	0.13	41	1.15	58
LUCE	296,056	0.22	33	44.59	7
MACKINAC	9,705	0.01	70	0.87	62
MACOMB	851,069	0.64	22	1.08	59
MANISTEE	7,908	0.01	71	0.34	73
MARQUETTE	2,080,023	1.55	12	33.79	12
MASON	176,849	0.13	40	6.33	27
MECOSTA	126,793	0.09	49	3.17	42
MENOMINEE	108,320	0.08	52	4.43	34
MIDLAND	1,957,427	1.46	13	23.92	18
MISSAUKEE	5,141	0.00	73	0.37	72
MONROE	6,005,965	4.49	4	41.85	10
MONTCALM	121,197	0.09	50	2.00	50
MONTMORENCY	305,265	0.23	32	30.49	15
MUSKEGON	323,074	0.24	31	1.94	51
NEWAYGO	158,970	0.12	43	3.47	39
OAKLAND	3,407,991	2.55	6	2.90	44
OCEANA	1,075,676	0.80	18	43.32	8
OGEMAW	91,626	0.07	54	4.32	35
ONTONAGON	275	0.00	79	0.03	78
OSCEOLA	102,613	0.08	53	4.64	31
OSCODA	202,434	0.15	37	22.79	19
OTSEGO	1,585,986	1.18	16	71.67	5
OTTAWA	449,821	0.34	25	2.00	49
PRESQUE ISLE	64,327	0.05	58	4.46	33
ROSCOMMON	706,375	0.53	23	30.10	16
SAGINAW	386,238	0.29	27	1.84	52
SANILAC	3,238	0.00	74	0.07	76
SCHOOLCRAFT	909,559	0.68	21	103.30	3
SHIAWASSEE	3,082,112	2.30	9	42.47	9
ST. CLAIR	157,587	0.12	44	0.99	60
ST. JOSEPH	18,245	0.01	67	0.30	74
TUSCOLA	2,642	0.00	75	0.05	77
VAN BUREN	65,598	0.05	57	0.87	63
WASHTENAW	1,003,166	0.75	20	3.31	40
WAYNE	12,958,151	9.68	2	6.12	29
WEXFORD	2,699,393	2.02	10	92.49	4
<b>TOTAL</b>	<b>\$133,876,095</b>	<b>100.00 %</b>		<b>\$13.64</b>	

## ***FAMILY INDEPENDENCE AGENCY***

### **Description**

The Family Independence Agency (FIA) administers programs providing economic, social, and medical assistance to the disadvantaged. Some of the major programs include the Family Independence Program (formerly Aid to Families with Dependent Children), State Disability Assistance, Child Welfare Services (such as adoption services and protective services), and food stamps.

The FIA also provides a wide range of institutional and noninstitutional social services for the care, training, and treatment of neglected and delinquent children committed as State wards. Some of these services include casework and counseling, adoption, foster care, youth camps, and the operation of regional detention centers.

### **Expenditure Summary**

The Family Independence Agency reported expenditures of \$3.21 billion for its program categories and administration in FY 1997-98.

Wayne County was the largest recipient of social services funds at \$1,379 million. Genesee and Oakland Counties received the second and third highest dollar allocations at \$223 million and \$163 million, respectively.

The Statewide per capita distribution was \$327. Wayne, Lake, and Genesee Counties received the highest per capita amounts, at \$651; \$545; and \$513; respectively.

The Family Independence Agency's spending allocations are summarized on the following page.

**FAMILY INDEPENDENCE AGENCY**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$2,244,402	0.07 %	76	\$202.05	55
ALGER	1,395,666	0.04	82	141.16	77
ALLEGAN	16,292,375	0.51	23	160.26	70
ALPENA	9,889,902	0.31	39	325.27	19
ANTRIM	5,457,094	0.17	62	253.21	39
ARENAC	5,444,964	0.17	63	331.75	17
BARAGA	2,253,441	0.07	75	267.85	31
BARRY	8,709,599	0.27	45	159.71	71
BAY	33,061,020	1.03	15	300.42	25
BENZIE	2,826,312	0.09	72	192.55	62
BERRIEN	59,704,047	1.86	11	372.58	9
BRANCH	9,169,443	0.29	43	210.14	51
CALHOUN	51,009,851	1.59	12	361.76	12
CASS	15,285,983	0.48	24	307.61	23
CHARLEVOIX	5,897,545	0.18	58	241.35	44
CHEBOYGAN	6,612,386	0.21	54	278.56	27
CHIPPEWA	10,626,523	0.33	33	279.88	26
CLARE	11,053,888	0.34	31	373.72	8
CLINTON	9,557,081	0.30	40	150.79	75
CRAWFORD	5,581,364	0.17	61	394.44	6
DELTA	10,362,523	0.32	35	266.07	32
DICKINSON	4,272,358	0.13	67	157.80	74
EATON	18,523,158	0.58	21	183.23	63
EMMET	5,126,369	0.16	66	178.76	64
GENESEE	223,771,904	6.96	2	513.14	3
GLADWIN	6,409,091	0.20	55	252.99	40
GOGEBIC	5,211,183	0.16	64	304.80	24
GRAND TRAVERSE	12,690,103	0.39	27	173.52	65
GRATIOT	7,859,918	0.24	49	195.88	60
HILLSDALE	9,261,307	0.29	41	198.68	58
HOUGHTON	7,371,012	0.23	50	206.36	53
HURON	5,947,194	0.19	57	168.46	67
INGHAM	95,970,814	2.99	7	336.49	13
IONIA	9,948,797	0.31	37	161.24	69
IOSCO	6,777,986	0.21	53	269.92	30
IRON	3,269,956	0.10	70	253.82	38
ISABELLA	13,383,051	0.42	26	230.64	46
JACKSON	40,673,003	1.27	14	260.46	33
KALAMAZOO	77,033,299	2.40	8	335.42	14
KALKASKA	3,539,881	0.11	69	227.38	48
KENT	138,835,817	4.32	4	254.67	36
KEWEENAW	213,570	0.01	83	102.83	83
LAKE	5,713,609	0.18	59	545.45	2
LAPEER	9,999,715	0.31	36	113.29	81
LEELANAU	3,809,771	0.12	68	199.03	56
LENAWEE	24,544,037	0.76	16	249.40	41
LIVINGSTON	24,499,025	0.76	17	167.61	68
LUCE	2,210,786	0.07	77	332.95	15
MACKINAC	1,907,400	0.06	81	171.88	66
MACOMB	97,885,476	3.05	6	124.27	79
MANISTEE	6,072,116	0.19	56	260.27	34
MARQUETTE	12,648,669	0.39	28	205.45	54
MASON	6,951,679	0.22	51	248.72	42
MECOSTA	9,945,733	0.31	38	248.61	43
MENOMINEE	5,209,691	0.16	65	212.92	50
MIDLAND	17,745,175	0.55	22	216.82	49
MISSAUKEE	2,193,637	0.07	78	157.91	73
MONROE	22,721,791	0.71	20	158.34	72
MONTCALM	12,050,331	0.37	29	198.98	57
MONTMORENCY	2,725,331	0.08	74	272.23	29
MUSKEGON	61,478,642	1.91	10	368.69	10
NEWAYGO	10,676,898	0.33	32	233.20	45
OAKLAND	162,680,877	5.06	3	138.28	78
OCEANA	8,259,251	0.26	48	332.59	16
OGEMAW	9,094,826	0.28	44	429.14	5
ONTONAGON	2,170,415	0.07	79	275.50	28
OSCEOLA	6,869,817	0.21	52	310.77	21
OSCODA	2,738,423	0.09	73	308.31	22
OTSEGO	5,617,829	0.17	60	253.87	37
OTTAWA	23,938,040	0.74	18	106.70	82
PRESQUE ISLE	2,140,918	0.07	80	148.43	76
ROSCOMMON	9,216,249	0.29	42	392.73	7
SAGINAW	98,292,971	3.06	5	467.84	4
SANILAC	8,691,324	0.27	46	197.64	59
SCHOOLCRAFT	2,875,032	0.09	71	326.52	18
SHIAWASSEE	8,633,691	0.27	47	118.97	80
ST. CLAIR	41,133,795	1.28	13	257.46	35
ST. JOSEPH	13,946,490	0.43	25	227.79	47
TUSCOLA	11,285,450	0.35	30	193.97	61
VAN BUREN	23,770,140	0.74	19	314.15	20
WASHTENAW	63,352,136	1.97	9	209.04	52
WAYNE	1,379,401,137	42.92	1	651.24	1
WEXFORD	10,581,075	0.33	34	362.55	11
TOTAL	\$3,214,204,578	100.00 %		\$327.40	

## **HIGHER EDUCATION (STATE UNIVERSITIES)**

### **Description**

There are 15 public four-year universities located throughout Michigan. They are:

<u>University</u>	<u>County</u>	<u>City</u>
Central Michigan University	Isabella	Mount Pleasant
Eastern Michigan University	Washtenaw	Ypsilanti
Ferris State University	Mecosta	Big Rapids
Grand Valley State University	Ottawa	Allendale
Lake Superior State University	Chippewa	Sault Ste. Marie
Michigan State University	Ingham	East Lansing
Michigan Technological University	Houghton	Houghton
Northern Michigan University	Marquette	Marquette
Oakland University	Oakland	Rochester
Saginaw Valley State University	Saginaw	University Center
University of Michigan-Ann Arbor	Washtenaw	Ann Arbor
University of Michigan-Dearborn	Wayne	Dearborn
University of Michigan-Flint	Genesee	Flint
Wayne State University	Wayne	Detroit
Western Michigan University	Kalamazoo	Kalamazoo

During FY 1997-98, 214,167 fiscal-year-equated students attended Michigan's public universities and 51,006 degrees were awarded, of which 64.9% were baccalaureate degrees.

### **Expenditure Summary**

State spending for four-year universities totaled \$1.44 billion during FY 1997-98. Washtenaw County, as the site of both the University of Michigan and Eastern Michigan University, was allocated \$391 million. This made the county the largest recipient of State university funding.

The second-and-third ranked counties for total dollar allocations were Ingham County and Wayne County, respectively, at \$335 million and \$250 million.

On a per capita basis, Houghton County received the highest allocation at \$1,340, Washtenaw County had the second highest per capita expenditure at \$1,290, and Isabella County had the third highest per capita expenditure at \$1,236. The State average per capita allocation was \$147.

State university spending allocations are summarized on the following page.

## STATE UNIVERSITIES

<u>COUNTY 1)</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
CHIPPEWA	\$12,544,920	0.87 %	13	\$330.41	8
EATON	130,000	0.01	15	1.29	15
GENESEEE	20,106,060	1.39	12	46.11	12
HOUGHTON	47,872,817	3.32	7	1,340.26	1
INGHAM 2)	335,097,023	23.22	2	1,174.90	5
ISABELLA	71,721,457	4.97	5	1,236.02	3
KALAMAZOO	108,635,092	7.53	4	473.03	7
KENT	134,912	0.01	14	0.25	16
MARQUETTE	46,013,588	3.19	9	747.40	6
MECOSTA	48,690,088	3.37	6	1,217.07	4
MIDLAND 3)	125,000	0.01	16	1.53	14
OAKLAND	42,318,688	2.93	10	35.97	13
OTTAWA	46,347,088	3.21	8	206.58	9
SAGINAW	22,427,388	1.55	11	106.75	11
WASHTENAW	390,965,198	27.09	1	1,290.02	2
WAYNE	249,832,625	17.31	3	117.95	10
TOTAL	\$1,442,961,944	100.00 %		\$146.98	

- 
- 1) Figures for each county include funding for the King-Chavez-Parks Programs.
  - 2) Includes funding for Agricultural Experiment Station, Cooperative Extension Service, Japan Center, Higher Education database, \$80,000 for the King-Chavez-Parks Office of Equity Ombudsman and Midwestern Higher Education Compact dues, in addition to Michigan State University
  - 3) Includes funding for the Michigan Molecular Institute.

Counties not listed did not directly receive Higher Education expenditures.

## **JUDICIARY**

### **Description**

The Michigan Constitution provides that the judicial power of the State is vested exclusively in one court of justice that is divided into one Supreme Court, one Court of Appeals, and State trial courts. The State trial courts are divided into circuit, district, and probate courts.

The Supreme Court makes final determinations of lawsuits and interpretations of State law as enacted by the Legislature. Its staff provides administrative support for the entire judicial system. The Court of Appeals provides first-level appellate review; the circuit courts have jurisdiction over all actions except those given by State law to another court; the district courts, which have limited jurisdiction, handle civil litigations up to \$25,000 (increased from \$10,000 effective January 1, 1998) and criminal misdemeanors for which punishment does not exceed one year's imprisonment; and the probate courts handle cases concerning the disposition of estates and mental health. Juvenile matters previously under probate court jurisdiction were transferred to the family division of circuit court effective January 1, 1998.

All judicial functions above the trial court level are financed by State appropriations. The salaries of trial court judges are funded by the State. All counties receive reimbursement for trial court operations from the Court Equity Fund.

### **Expenditure Summary**

Allocable expenditures for the Judiciary include Court Equity Fund distributions, reimbursement to Ingham County for the Court of Claims and State litigation, Supreme Court administrative costs, probate judges' salaries, and judicial salary standardization payments. Total expenditures reported for FY 1997-98 were \$138 million.

Approximately 56% of Judiciary expenditures occurred in Wayne and Ingham Counties. Wayne County received the highest dollar allocation at \$49 million, followed by Ingham County at \$28 million, Oakland County at \$14 million, and Kent County at \$9 million.

Ingham County ranked first in per capita allocations at \$99, while Emmet County received the second largest per capita allocation at \$34. The Statewide per capita expenditure was \$14.

The Judiciary's spending allocations are summarized on the following page.

**JUDICIARY**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$61,997	0.05 %	75	\$5.58	44
ALGER	51,780	0.04	77	5.24	53
ALLEGAN	567,679	0.41	21	5.58	43
ALPENA	176,379	0.13	46	5.80	38
ANTRIM	118,453	0.09	62	5.50	48
ARENAC	99,821	0.07	65	6.08	33
BARAGA	40,134	0.03	80	4.77	68
BARRY	361,472	0.26	30	6.63	23
BAY	569,369	0.41	20	5.17	57
BENZIE	77,852	0.06	72	5.30	51
BERRIEN	1,267,045	0.92	11	7.91	12
BRANCH	266,300	0.19	36	6.10	32
CALHOUN	1,225,796	0.89	12	8.69	11
CASS	305,397	0.22	34	6.15	30
CHARLEVOIX	155,031	0.11	53	6.34	27
CHEBOYGAN	152,155	0.11	54	6.41	25
CHIPPEWA	216,218	0.16	41	5.69	40
CLARE	164,188	0.12	51	5.55	45
CLINTON	227,946	0.17	40	3.60	82
CRAWFORD	96,103	0.07	66	6.79	21
DELTA	171,722	0.12	48	4.41	75
DICKINSON	136,949	0.10	58	5.06	59
EATON	528,556	0.38	23	5.23	54
EMMET	975,983	0.71	15	34.03	2
GENESEE	3,020,997	2.20	6	6.93	19
GLADWIN	151,023	0.11	55	5.96	34
GOGEBIC	94,413	0.07	68	5.52	46
GRAND TRAVERSE	1,911,501	1.39	9	26.14	3
GRATIOT	198,234	0.14	43	4.94	63
HILLSDALE	186,896	0.14	44	4.01	78
HOUGHTON	131,778	0.10	60	3.69	81
HURON	173,273	0.13	47	4.91	64
INGHAM	28,268,521	20.55	2	99.11	1
IONIA	247,072	0.18	39	4.00	79
IOSCO	169,415	0.12	49	6.75	22
IRON	70,003	0.05	73	5.43	49
ISABELLA	563,979	0.41	22	9.72	10
JACKSON	973,931	0.71	16	6.24	28
KALAMAZOO	1,729,353	1.26	10	7.53	14
KALKASKA	95,354	0.07	67	6.13	31
KENT	8,544,270	6.21	4	15.67	6
KEWEENAW	5,545	0.00	83	2.67	83
LAKE	144,122	0.10	57	13.76	7
LAPEER	446,291	0.32	27	5.06	60
LEELANAU	86,067	0.06	69	4.50	73
LENAWEE	471,528	0.34	24	4.79	66
LIVINGSTON	613,110	0.45	19	4.19	77
LUCE	34,697	0.03	82	5.23	55
MACKINAC	79,250	0.06	71	7.14	18
MACOMB	3,599,042	2.62	5	4.57	72
MANISTEE	115,528	0.08	64	4.95	62
MARQUETTE	358,972	0.26	31	5.83	37
MASON	144,949	0.11	56	5.19	56
MECOSTA	168,229	0.12	50	4.21	76
MENOMINEE	116,856	0.08	63	4.78	67
MIDLAND	376,160	0.27	29	4.60	71
MISSAUKEE	81,283	0.06	70	5.85	36
MONROE	739,860	0.54	18	5.16	58
MONTCALM	280,928	0.20	35	4.64	70
MONTMORENCY	63,641	0.05	74	6.36	26
MUSKEGON	1,196,953	0.87	13	7.18	17
NEWAYGO	264,601	0.19	37	5.78	39
OAKLAND	14,454,982	10.51	3	12.29	9
OCEANA	131,838	0.10	59	5.31	50
OGEMAW	155,542	0.11	52	7.34	15
ONTONAGON	36,991	0.03	81	4.70	69
OSCEOLA	131,098	0.10	61	5.93	35
OSCODA	49,873	0.04	78	5.62	42
OTSEGO	458,283	0.33	26	20.71	5
OTTAWA	1,002,310	0.73	14	4.47	74
PRESQUE ISLE	55,754	0.04	76	3.87	80
ROSCOMMON	184,234	0.13	45	7.85	13
SAGINAW	2,650,336	1.93	7	12.61	8
SANILAC	248,395	0.18	38	5.65	41
SCHOOLCRAFT	43,989	0.03	79	5.00	61
SHIAWASSEE	355,848	0.26	32	4.90	65
ST. CLAIR	841,244	0.61	17	5.27	52
ST. JOSEPH	396,522	0.29	28	6.48	24
TUSCOLA	319,924	0.23	33	5.50	47
VAN BUREN	465,599	0.34	25	6.15	29
WASHTENAW	2,068,230	1.50	8	6.82	20
WAYNE	49,379,893	35.89	1	23.31	4
WEXFORD	209,615	0.15	42	7.18	16
TOTAL	\$137,572,450	100.00 %		\$14.01	

# **LIBRARY OF MICHIGAN**

## **Description**

The Library of Michigan's goal is to meet the needs of the Legislature and State government, assist Michigan libraries, and service the needs of individual agencies as a Statewide resource.

The Library of Michigan includes funds for operations of the State Library, State aid to local libraries in Michigan, and grants for specific library purposes. Specific resource items are operations of the State Library, State aid to libraries, grant to the Detroit Public Library, Subregional State Aid, Wayne County Library for the Blind and Physically Handicapped, and the Library Services Construction Act.

## **Expenditure Summary**

Library of Michigan spending totaled \$34 million during FY 1997-98. Wayne County ranked first in total dollar allocations of \$11 million, followed by Ingham County at \$10 million, and Kent at \$2 million.

Ingham County received the largest per capita allocation at \$33, while Dickinson County ranked second at \$11 and Wexford County ranked third at \$10. State per capita spending for library service was \$3.

Library of Michigan spending allocations are summarized on the following page.

**LIBRARY OF MICHIGAN**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$62,479	0.18 %	41	\$5.62	6
ALGER	11,114	0.03	74	1.12	61
ALLEGAN	107,034	0.32	28	1.05	69
ALPENA	213,294	0.63	18	7.02	4
ANTRIM	46,769	0.14	52	2.17	18
ARENAC	4,115	0.01	82	0.25	82
BARAGA	10,519	0.03	76	1.25	45
BARRY	74,207	0.22	36	1.36	37
BAY	171,274	0.51	22	1.56	28
BENZIE	11,275	0.03	73	0.77	80
BERRIEN	197,782	0.58	20	1.23	48
BRANCH	52,424	0.15	46	1.20	51
CALHOUN	451,410	1.33	9	3.20	9
CASS	88,585	0.26	34	1.78	23
CHARLEVOIX	53,395	0.16	45	2.19	17
CHEBOYGAN	24,768	0.07	64	1.04	70
CHIPPEWA	119,936	0.35	26	3.16	10
CLARE	50,798	0.15	47	1.72	24
CLINTON	70,159	0.21	39	1.11	64
CRAWFORD	13,542	0.04	72	0.96	75
DELTA	46,494	0.14	53	1.19	53
DICKINSON	304,942	0.90	14	11.26	2
EATON	86,167	0.25	35	0.85	78
EMMET	29,730	0.09	58	1.04	72
GENESEE	1,045,430	3.09	6	2.40	14
GLADWIN	26,947	0.08	60	1.06	68
GOGEBIC	20,299	0.06	68	1.19	54
GRAND TRAVERSE	134,090	0.40	24	1.83	22
GRATIOT	36,755	0.11	55	0.92	76
HILLSDALE	47,105	0.14	51	1.01	73
HOUGHTON	94,464	0.28	30	2.64	13
HURON	43,107	0.13	54	1.22	49
INGHAM	9,512,748	28.07	2	33.35	1
IONIA	71,359	0.21	37	1.16	58
IOSCO	54,119	0.16	44	2.16	19
IRON	21,060	0.06	67	1.63	27
ISABELLA	67,216	0.20	40	1.16	57
JACKSON	184,299	0.54	21	1.18	55
KALAMAZOO	336,897	0.99	11	1.47	32
KALKASKA	21,194	0.06	66	1.36	36
KENT	1,636,752	4.83	3	3.00	12
KEWEENAW	469	0.00	83	0.23	83
LAKE	8,691	0.03	79	0.83	79
LAPEER	120,040	0.35	25	1.36	38
LEELANAU	27,503	0.08	59	1.44	34
LENAWEE	117,721	0.35	27	1.20	52
LIVINGSTON	273,968	0.81	15	1.87	21
LUCE	8,266	0.02	80	1.24	46
MACKINAC	7,481	0.02	81	0.67	81
MACOMB	1,318,436	3.89	5	1.67	25
MANISTEE	55,039	0.16	43	2.36	15
MARQUETTE	326,741	0.96	12	5.31	7
MASON	31,396	0.09	57	1.12	62
MECOSTA	60,388	0.18	42	1.51	30
MENOMINEE	36,023	0.11	56	1.47	31
MIDLAND	91,189	0.27	33	1.11	63
MISSAUKEE	18,690	0.06	70	1.35	40
MONROE	163,481	0.48	23	1.14	59
MONTCALM	92,649	0.27	31	1.53	29
MONTMORENCY	22,396	0.07	65	2.24	16
MUSKEGON	226,175	0.67	17	1.36	39
NEWAYGO	47,669	0.14	48	1.04	71
OAKLAND	1,462,053	4.31	4	1.24	47
OCEANA	24,985	0.07	63	1.01	74
OGEMAW	26,695	0.08	61	1.26	43
ONTONAGON	10,949	0.03	75	1.39	35
OSCEOLA	47,530	0.14	50	2.15	20
OSCODA	9,651	0.03	78	1.09	66
OTSEGO	26,684	0.08	62	1.21	50
OTTAWA	244,722	0.72	16	1.09	65
PRESQUE ISLE	18,154	0.05	71	1.26	44
ROSCOMMON	20,092	0.06	69	0.86	77
SAGINAW	644,976	1.90	7	3.07	11
SANILAC	47,654	0.14	49	1.08	67
SCHOOLCRAFT	9,968	0.03	77	1.13	60
SHIAWASSEE	92,133	0.27	32	1.27	42
ST. CLAIR	208,668	0.62	19	1.31	41
ST. JOSEPH	71,148	0.21	38	1.16	56
TUSCOLA	95,300	0.28	29	1.64	26
VAN BUREN	523,482	1.54	8	6.92	5
WASHTENAW	437,688	1.29	10	1.44	33
WAYNE	10,844,562	32.00	1	5.12	8
WEXFORD	307,311	0.91	13	10.53	3
TOTAL	\$33,884,869	100.00 %		\$3.45	

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

### **Description**

The Department of Management and Budget's goals are to provide centralized administrative services for State government and to provide assistance to the Governor in the development and execution of a comprehensive State budget. Centralized services are provided in order to secure greater administrative efficiency and economy in government operations, minimize duplication of activities, and effect better organization and consolidation of management functions among State agencies.

### **Expenditure Summary**

The Department of Management and Budget spent \$130 million during FY 1997-98. Ingham County ranked first in total expenditures, receiving \$100 million. Eaton County received the second highest allocation at \$19 million, followed by Wayne County at \$6 million.

Ingham County ranked first in per capita expenditures at \$349. Also on a per capita basis, Eaton County ranked second at \$186 and Delta County followed with \$6. The Statewide per capita distribution was \$13.

The Department of Management and Budget's spending allocations are summarized on the following page.

**DEPARTMENT OF MANAGEMENT AND BUDGET**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALPENA	\$690	0.00 %	26	\$0.02	24
BAY	9,615	0.01	17	0.09	20
DELTA	234,283	0.18	10	6.02	3
EATON	18,759,838	14.44	2	185.58	2
EMMET	50,000	0.04	11	1.74	10
GENESEE	837,377	0.64	6	1.92	9
GRAND TRAVERSE	313,991	0.24	9	4.29	4
HOUGHTON	3,554	0.00	22	0.10	19
INGHAM	99,627,303	76.68	1	349.31	1
ISABELLA	4,440	0.00	20	0.08	21
JACKSON	640,865	0.49	7	4.10	5
KALAMAZOO	45,820	0.04	13	0.20	17
KENT	2,072,088	1.59	4	3.80	6
LAPEER	4,560	0.00	19	0.05	22
LEELANAU	15,254	0.01	15	0.80	12
LENAWEE	850	0.00	25	0.01	26
LUCE	2,428	0.00	23	0.37	15
MACOMB	11,693	0.01	16	0.01	25
MARQUETTE	1,667	0.00	24	0.03	23
MIDLAND	50,000	0.04	11	0.61	13
MUSKEGON	(2,003)	-0.00	27	(0.01)	27
OAKLAND	1,211,749	0.93	5	1.03	11
OGEMAW	4,275	0.00	21	0.20	16
OTSEGO	9,120	0.01	18	0.41	14
SAGINAW	482,123	0.37	8	2.29	8
WASHTENAW	30,923	0.02	14	0.10	18
WAYNE	5,506,503	4.24	3	2.60	7
TOTAL	\$129,929,006	100.00 %		\$13.23	

Counties not listed did not receive Department of Management and Budget expenditures.

**MICHIGAN JOBS COMMISSION  
(DEPARTMENT OF CAREER DEVELOPMENT)**

**Description**

The Michigan Jobs Commission, created in 1993, joins real-world experience and expertise of the private sector with the resources and knowledge of the State. The goal of the Commission was to retain and expand jobs, increase workforce development, and improve Michigan's overall business climate. In 1999, by Executive Order, the Governor abolished the Michigan Jobs Commission and transferred all of the workforce development programs to the newly created Department of Career Development.

**Expenditure Summary**

The Michigan Jobs Commission allocated \$400 million among the 83 counties. Ingham County received the most at \$81 million. Wayne County ranked second in total expenditures at \$59 million, followed by Oakland County at \$25 million and Macomb County at \$21 million.

On a per capita basis, Ingham County ranked first at \$285, followed by Presque Isle County at \$281 and Clare County at \$169. The Statewide per capita distribution was \$41.

The Michigan Jobs Commission's spending allocations are summarized on the following page.

**MICHIGAN JOBS COMMISSION**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$145,412	0.04 %	75	\$13.09	72
ALGER	122,662	0.03	82	12.41	76
ALLEGAN	3,365,505	0.84	25	33.10	33
ALPENA	1,151,643	0.29	44	37.88	28
ANTRIM	776,584	0.19	54	36.03	31
ARENAC	257,792	0.06	69	15.71	65
BARAGA	129,576	0.03	79	15.40	66
BARRY	869,089	0.22	51	15.94	63
BAY	2,778,749	0.69	29	25.25	41
BENZIE	323,025	0.08	68	22.01	46
BERRIEN	5,463,152	1.36	16	34.09	32
BRANCH	2,011,627	0.50	36	46.10	22
CALHOUN	6,276,825	1.57	15	44.51	25
CASS	1,054,602	0.26	49	21.22	47
CHARLEVOIX	1,687,175	0.42	41	69.04	15
CHEBOYGAN	470,014	0.12	60	19.80	49
CHIPPEWA	2,247,646	0.56	33	59.20	18
CLARE	5,008,542	1.25	18	169.33	3
CLINTON	779,598	0.19	53	12.30	78
CRAWFORD	176,007	0.04	72	12.44	75
DELTA	4,982,991	1.25	19	127.94	5
DICKINSON	533,084	0.13	58	19.69	51
EATON	2,720,246	0.68	31	26.91	40
EMMET	1,107,788	0.28	46	38.63	27
GENESEE	19,169,911	4.79	5	43.96	26
GLADWIN	371,552	0.09	66	14.67	69
GOGEBIC	2,876,332	0.72	28	168.24	4
GRAND TRAVERSE	7,024,218	1.76	13	96.05	9
GRATIOT	2,278,688	0.57	32	56.79	19
HILLSDALE	4,215,833	1.05	21	90.44	11
HOUGHTON	1,735,920	0.43	40	48.60	21
HURON	1,103,539	0.28	47	31.26	37
INGHAM	81,211,243	20.29	1	284.74	1
IONIA	749,184	0.19	55	12.14	80
IOSCO	409,903	0.10	64	16.32	62
IRON	835,438	0.21	52	64.85	16
ISABELLA	1,130,725	0.28	45	19.49	52
JACKSON	2,724,211	0.68	30	17.45	60
KALAMAZOO	8,459,382	2.11	9	36.83	29
KALKASKA	187,866	0.05	71	12.07	81
KENT	17,214,696	4.30	6	31.58	36
KEWEENAW	24,928	0.01	83	12.00	83
LAKE	133,142	0.03	78	12.71	74
LAPEER	1,221,349	0.31	43	13.84	71
LEELANAU	234,456	0.06	70	12.25	79
LENAWEE	1,848,866	0.46	39	18.79	55
LIVINGSTON	3,398,337	0.85	24	23.25	44
LUCE	461,915	0.12	61	69.57	14
MACKINAC	143,359	0.04	77	12.92	73
MACOMB	21,457,704	5.36	4	27.24	39
MANISTEE	558,434	0.14	56	23.94	42
MARQUETTE	3,186,192	0.80	26	51.75	20
MASON	484,615	0.12	59	17.34	61
MECOSTA	4,540,429	1.13	20	113.49	6
MENOMINEE	359,719	0.09	67	14.70	68
MIDLAND	1,863,809	0.47	38	22.77	45
MISSAUKEE	167,391	0.04	74	12.05	82
MONROE	5,191,417	1.30	17	36.18	30
MONTCALM	6,709,550	1.68	14	110.79	7
MONTMORENCY	123,664	0.03	81	12.35	77
MUSKEGON	7,599,614	1.90	11	45.58	23
NEWAYGO	2,086,547	0.52	34	45.57	24
OAKLAND	24,758,862	6.19	3	21.04	48
OCEANA	1,903,493	0.48	37	76.65	13
OGEMAW	418,473	0.10	63	19.75	50
ONTONAGON	144,786	0.04	76	18.38	57
OSCEOLA	2,014,604	0.50	35	91.13	10
OSCODA	172,118	0.04	73	19.38	53
OTSEGO	398,406	0.10	65	18.00	59
OTTAWA	7,184,184	1.80	12	32.02	35
PRESQUE ISLE	4,055,840	1.01	22	281.19	2
ROSCOMMON	422,577	0.11	62	18.01	58
SAGINAW	12,632,312	3.16	7	60.12	17
SANILAC	3,926,662	0.98	23	89.29	12
SCHOOLCRAFT	128,369	0.03	80	14.58	70
SHIAWASSEE	1,079,712	0.27	48	14.88	67
ST. CLAIR	2,972,839	0.74	27	18.61	56
ST. JOSEPH	961,959	0.24	50	15.71	64
TUSCOLA	1,390,426	0.35	42	23.90	43
VAN BUREN	7,942,394	1.98	10	104.97	8
WASHTENAW	9,833,219	2.46	8	32.45	34
WAYNE	59,403,959	14.84	2	28.05	38
WEXFORD	552,721	0.14	57	18.94	54
TOTAL	\$400,231,329	100.00 %		\$40.77	

## **DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

### **Description**

The Department of Military and Veterans Affairs was formally established by the Executive Organization Act of 1965. The Michigan Military Act, Public Act 150 of 1967, provides the statutory basis for current Department operations.

The Michigan National Guard military units are maintained to provide combat-ready reserve forces to the U.S. Army and Air Force. The primary goal of the Department is military preparedness for national defense; its secondary purpose is to provide stand-by capacity for State emergencies. Its military units are available to the Governor for service in statutorily defined public emergencies such as civil disturbances and natural disasters.

Most of the funding to support the Army and Air National Guard comes directly from the Federal government in terms of pay and allowances when the military personnel are on duty.

Included in the Department's mission is the administration of several veterans' programs, primarily consisting of the administration of two veterans' homes.

### **Expenditure Summary**

The Department of Military and Veterans Affairs reported expenditures of \$75 million in FY 1997-98. The majority of expenditures occurred in Kent and Marquette Counties, which are attributable to the veterans' homes in these counties, and in Lansing, which is the site of central administrative operations and armory operations.

Approximately 31%, or \$23 million, of total spending was allocated to Kent County. Ingham County received the second highest allocation at \$15 million, followed by Marquette County at \$8 million.

Marquette County ranked first in per capita allocations at \$126, followed by Crawford County at \$117 and Ingham County at \$52. On a Statewide per capita basis, the Department spent \$8 for military support functions.

The Department of Military and Veterans Affairs' spending allocations are summarized on the following page.

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$1,316	0.00 %	80	\$0.12	80
ALGER	7,020	0.01	73	0.71	61
ALLEGAN	499,923	0.67	19	4.92	17
ALPENA	846,188	1.13	12	27.83	5
ANTRIM	22,153	0.03	62	1.03	51
ARENAC	6,092	0.01	74	0.37	70
BARAGA	69,750	0.09	45	8.29	12
BARRY	552,443	0.74	17	10.13	11
BAY	365,018	0.49	22	3.32	30
BENZIE	2,797	0.00	76	0.19	77
BERRIEN	72,796	0.10	43	0.45	68
BRANCH	13,632	0.02	66	0.31	72
CALHOUN	2,114,788	2.82	6	15.00	6
CASS	82,289	0.11	40	1.66	42
CHARLEVOIX	273,208	0.36	25	11.18	9
CHEBOYGAN	59,395	0.08	46	2.50	37
CHIPPEWA	140,376	0.19	32	3.70	24
CLARE	29,362	0.04	58	0.99	52
CLINTON	166,526	0.22	28	2.63	36
CRAWFORD	1,662,915	2.22	8	117.52	2
DELTA	116,415	0.16	34	2.99	33
DICKINSON	113,133	0.15	35	4.18	20
EATON	625,252	0.83	15	6.19	15
EMMET	19,248	0.03	64	0.67	62
GENESEE	752,142	1.00	14	1.72	40
GLADWIN	36,546	0.05	50	1.44	47
GOGEBIC	26,981	0.04	60	1.58	45
GRAND TRAVERSE	102,446	0.14	37	1.40	48
GRATIOT	33,344	0.04	52	0.83	56
HILLSDALE	15,187	0.02	65	0.33	71
HOUGHTON	170,806	0.23	27	4.78	19
HURON	0	0.00	82	0.00	82
INGHAM	14,959,602	19.93	2	52.45	3
IONIA	400,700	0.53	21	6.49	14
IOSCO	7,193	0.01	72	0.29	74
IRON	73,420	0.10	42	5.70	16
ISABELLA	165,269	0.22	29	2.85	34
JACKSON	421,865	0.56	20	2.70	35
KALAMAZOO	1,115,850	1.49	11	4.86	18
KALKASKA	26,702	0.04	61	1.72	41
KENT	23,101,211	30.78	1	42.37	4
KEWEENAW	0	0.00	82	0.00	82
LAKE	8,416	0.01	71	0.80	58
LAPEER	71,213	0.09	44	0.81	57
LEELANAU	11,733	0.02	68	0.61	64
LENAWEE	50,114	0.07	48	0.51	67
LIVINGSTON	82,298	0.11	39	0.56	65
LUCE	444	0.00	81	0.07	81
MACKINAC	35,120	0.05	51	3.16	31
MACOMB	1,289,948	1.72	9	1.64	43
MANISTEE	32,380	0.04	56	1.39	49
MARQUETTE	7,740,707	10.31	3	125.73	1
MASON	102,562	0.14	36	3.67	27
MECOSTA	135,303	0.18	33	3.38	29
MENOMINEE	13,095	0.02	67	0.54	66
MIDLAND	159,364	0.21	30	1.95	38
MISSAUKEE	8,909	0.01	70	0.64	63
MONROE	141,408	0.19	31	0.99	53
MONTCALM	96,430	0.13	38	1.59	44
MONTMORENCY	2,037	0.00	79	0.20	76
MUSKEGON	1,196,153	1.59	10	7.17	13
NEWAYGO	11,022	0.01	69	0.24	75
OAKLAND	1,718,292	2.29	7	1.46	46
OCEANA	3,239	0.00	75	0.13	79
OGEMAW	20,502	0.03	63	0.97	54
ONTONAGON	2,454	0.00	77	0.31	73
OSCEOLA	27,549	0.04	59	1.25	50
OSCODA	32,744	0.04	53	3.69	25
OTSEGO	81,501	0.11	41	3.68	26
OTTAWA	2,382,724	3.17	5	10.62	10
PRESQUE ISLE	2,413	0.00	78	0.17	78
ROSCOMMON	289,379	0.39	24	12.33	7
SAGINAW	829,893	1.11	13	3.95	21
SANILAC	32,067	0.04	57	0.73	60
SCHOOLCRAFT	32,593	0.04	55	3.70	23
SHIAWASSEE	219,195	0.29	26	3.02	32
ST. CLAIR	621,979	0.83	16	3.89	22
ST. JOSEPH	51,408	0.07	47	0.84	55
TUSCOLA	43,380	0.06	49	0.75	59
VAN BUREN	32,669	0.04	54	0.43	69
WASHTENAW	545,614	0.73	18	1.80	39
WAYNE	7,288,179	9.71	4	3.44	28
WEXFORD	344,812	0.46	23	\$11.81	8
<b>TOTAL</b>	<b>\$75,062,540</b>	<b>100.00 %</b>		<b>\$7.65</b>	

## **DEPARTMENT OF NATURAL RESOURCES**

### **Description**

The Department of Natural Resources is responsible for the stewardship and management of natural resources and the provision of recreational opportunities. Responsibilities include programs for recreation, forest management, wildlife and fisheries management, State parks and forest campgrounds, conservation, and law enforcement.

### **Expenditure Summary**

Individual county totals include all expenditures that could be directly placed in that county. This includes expenditures for grants, State parks and recreation areas, State game and wildlife areas, Mackinac Island State Park, State Exposition and fairgrounds, and some other special program expenditures.

Field expenditures made through district and regional offices were allocated to the counties in which the offices are located. The Ingham County total includes all expenditures that could be considered Statewide, such as division and executive offices, and centralized procurement, printing costs, and other administrative expenses.

The Department of Natural Resources spent \$193 million during FY 1997-98. Ingham County, which includes central administrative expenditures, ranked first in total dollars allocated at \$53 million, followed by Roscommon County at \$8 million and Marquette County at \$7 million.

On a per capita basis, Luce County ranked first at \$535 and Baraga County ranked second at \$350, followed by Roscommon County at \$347. Statewide per capita distribution was \$20.

The Department of Natural Resources' spending allocations are summarized on the following page.

**DEPARTMENT OF NATURAL RESOURCES**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$1,025,587	0.53 %	52	\$92.33	21
ALGER	1,025,515	0.53	53	103.72	20
ALLEGAN	3,561,700	1.84	8	35.03	41
ALPENA	1,192,317	0.62	43	39.21	34
ANTRIM	420,524	0.22	74	19.51	50
ARENAC	794,358	0.41	58	48.40	32
BARAGA	2,945,360	1.52	12	350.10	2
BARRY	1,156,687	0.60	45	21.21	46
BAY	2,886,320	1.49	13	26.23	44
BENZIE	1,978,602	1.02	28	134.80	14
BERRIEN	1,428,303	0.74	39	8.91	64
BRANCH	184,313	0.10	81	4.22	75
CALHOUN	307,945	0.16	78	2.18	82
CASS	443,518	0.23	73	8.93	63
CHARLEVOIX	2,190,234	1.13	24	89.63	22
CHEBOYGAN	2,811,247	1.46	14	118.43	17
CHIPPEWA	2,244,360	1.16	21	59.11	27
CLARE	1,108,705	0.57	48	37.48	37
CLINTON	1,099,904	0.57	49	17.35	52
CRAWFORD	1,948,062	1.01	32	137.67	13
DELTA	2,719,733	1.41	16	69.83	23
DICKINSON	1,284,068	0.66	40	47.43	33
EATON	1,023,658	0.53	54	10.13	59
EMMET	1,838,829	0.95	34	64.12	25
GENESEE	648,381	0.34	62	1.49	83
GLADWIN	527,964	0.27	69	20.84	47
GOGEBIC	2,097,593	1.09	26	122.69	16
GRAND TRAVERSE	2,664,061	1.38	17	36.43	38
GRATIOT	169,917	0.09	82	4.23	74
HILLSDALE	155,909	0.08	83	3.34	77
HOUGHTON	1,978,182	1.02	29	55.38	30
HURON	1,241,319	0.64	41	35.16	40
INGHAM	52,508,657	27.18	1	184.10	10
IONIA	716,363	0.37	61	11.61	58
IOSCO	1,231,531	0.64	42	49.04	31
IRON	2,138,319	1.11	25	165.98	11
ISABELLA	252,540	0.13	79	4.35	73
JACKSON	3,229,314	1.67	10	20.68	48
KALAMAZOO	722,679	0.37	60	3.15	78
KALKASKA	892,214	0.46	56	57.31	29
KENT	2,764,476	1.43	15	5.07	71
KEWEENAW	610,864	0.32	65	294.11	4
LAKE	1,459,128	0.76	37	139.30	12
LAPEER	1,122,216	0.58	46	12.71	55
LEELANAU	390,963	0.20	76	20.42	49
LENAWEE	749,279	0.39	59	7.61	68
LIVINGSTON	2,645,275	1.37	18	18.10	51
LUCE	3,549,609	1.84	9	534.58	1
MACKINAC	3,144,796	1.63	11	283.39	6
MACOMB	1,965,522	1.02	31	2.50	81
MANISTEE	821,440	0.43	57	35.21	39
MARQUETTE	6,668,280	3.45	3	108.31	18
MASON	1,076,670	0.56	50	38.52	35
MECOSTA	342,756	0.18	77	8.57	66
MENOMINEE	1,445,394	0.75	38	59.07	28
MIDLAND	474,836	0.25	72	5.80	70
MISSAUKEE	526,332	0.27	70	37.89	36
MONROE	1,118,670	0.58	47	7.80	67
MONTCALM	521,947	0.27	71	8.62	65
MONTMORENCY	1,064,130	0.55	51	106.30	19
MUSKEGON	1,986,581	1.03	27	11.91	56
NEWAYGO	641,208	0.33	63	14.01	54
OAKLAND	5,284,142	2.74	5	4.49	72
OCEANA	1,490,630	0.77	36	60.03	26
OGEMAW	614,294	0.32	64	28.99	43
ONTONAGON	1,558,827	0.81	35	197.87	8
OSCEOLA	536,850	0.28	68	24.29	45
OSCODA	1,975,462	1.02	30	222.41	7
OTSEGO	4,366,806	2.26	6	197.33	9
OTTAWA	2,190,973	1.13	23	9.77	60
PRESQUE ISLE	990,081	0.51	55	68.64	24
ROSCOMMON	8,145,363	4.22	2	347.10	3
SAGINAW	537,720	0.28	67	2.56	80
SANILAC	414,055	0.21	75	9.42	62
SCHOOLCRAFT	2,532,741	1.31	20	287.65	5
SHIAWASSEE	1,159,908	0.60	44	15.98	53
ST. CLAIR	1,855,249	0.96	33	11.61	57
ST. JOSEPH	240,154	0.12	80	3.92	76
TUSCOLA	551,784	0.29	66	9.48	61
VAN BUREN	2,605,052	1.35	19	34.43	42
WASHTENAW	2,216,004	1.15	22	7.31	69
WAYNE	6,394,770	3.31	4	3.02	79
WEXFORD	3,626,286	1.88	7	124.25	15
TOTAL	\$193,172,315	100.00 %		\$19.68	

## **SCHOOL AID (K-12)**

### **Description**

Michigan public schools are funded by a combination of local and State taxes and Federal funds. The following State revenues were earmarked to the School Aid Fund in FY 1997-98: 73.3% of sales tax revenue, net revenue from the lottery, revenue from two cents of the six-cent use tax, the six-mill State education property tax, the real estate transfer tax, 23.0% of gross income tax collections, 63.4% of the 75-cent per pack tax on cigarettes, 94% of the tax on other tobacco products, revenue from the 4% liquor excise tax, and the school district share of industrial and commercial facilities taxes, commercial forest tax, and other specific taxes.

The main funding for local school districts is the foundation allowance. Each local school district has a foundation allowance per pupil. The foundation allowance revenue for a school district is equal to the district's full-time equivalent (FTE) general education pupil membership multiplied by the foundation allowance. To receive the entire foundation allowance, the local district must levy 18 mills on nonhomestead property (or the number of mills levied in 1993, whichever is less). In addition, for local districts with a foundation allowance greater than \$6,962 per pupil in FY 1997-98, additional millage may be levied with voter approval to raise local revenue to fund that part of the foundation allowance over \$6,962 per pupil. The State foundation allowance payment to a district for FY 1997-98 was equal to the difference between a district's foundation allowance per pupil or \$6,962, whichever was less, and the local revenue per pupil on 18 mills, multiplied by general education pupil membership. The State also funds specific educational programs such as special education, at-risk, early childhood education, and adult education.

State funding for intermediate school districts (ISDs) includes payments for pupils in ISD special education membership, equalization of ISD millage levied for vocational education and special education, and other categorical programs.

The county data presented here are based on estimated annual payments to local and intermediate districts (excluding prior year adjustments) as reported by the Michigan Department of Education in the July, 1999 State Aid Financial Status Report. Payments to a school district located in more than one county are assigned to a single county based on the Department of Education school district codes.

### **Expenditure Summary**

Estimated State expenditures for School Aid totaled \$9,402 million in FY 1997-98. Wayne County received the largest share of dollars, accounting for 23% of Statewide expenditures. Wayne County received \$2,192 million followed by Oakland County at \$1,128 million and Macomb County at \$740 million.

On a spending per person basis, Osceola County received the highest per capita allocation at \$1,282, followed by Montcalm County at \$1,233 and Newaygo County at \$1,229. The State average per capita allocation was \$958.

Estimated School Aid spending allocations are summarized on the following page.

**SCHOOL AID (K-12)**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$3,437,104	0.04 %	81	\$309.43	81
ALGER	7,746,632	0.08	73	783.52	59
ALLEGAN	91,265,986	0.97	21	897.74	35
ALPENA	27,158,078	0.29	50	893.21	36
ANTRIM	15,271,127	0.16	62	708.57	68
ARENAC	14,898,254	0.16	63	907.71	31
BARAGA	7,342,036	0.08	74	872.70	41
BARRY	43,421,417	0.46	36	796.21	56
BAY	88,522,668	0.94	22	804.40	55
BENZIE	8,498,213	0.09	72	578.98	77
BERRIEN	153,530,409	1.63	12	958.10	24
BRANCH	37,031,463	0.39	41	848.68	48
CALHOUN	147,626,824	1.57	13	1,046.96	13
CASS	38,684,403	0.41	38	778.47	62
CHARLEVOIX	22,061,303	0.23	54	902.82	34
CHEBOYGAN	17,593,199	0.19	59	741.14	64
CHIPPEWA	31,063,621	0.33	45	818.15	52
CLARE	27,347,031	0.29	49	924.57	27
CLINTON	55,130,538	0.59	32	869.85	42
CRAWFORD	8,615,523	0.09	71	608.87	75
DELTA	38,025,520	0.40	39	976.34	21
DICKINSON	26,746,125	0.28	51	987.89	19
EATON	91,301,929	0.97	20	903.17	33
EMMET	18,903,993	0.20	56	659.20	70
GENESEE	478,813,913	5.09	5	1,097.99	10
GLADWIN	18,673,873	0.20	57	737.14	65
GOGEBIC	14,043,699	0.15	64	821.41	51
GRAND TRAVERSE	61,897,215	0.66	29	846.35	49
GRATIOT	49,169,463	0.52	34	1,225.38	4
HILLSDALE	42,394,720	0.45	37	909.48	29
HOUGHTON	32,448,199	0.35	43	908.43	30
HURON	31,324,997	0.33	44	887.32	38
INGHAM	298,369,916	3.17	6	1,046.13	14
IONIA	66,701,316	0.71	28	1,081.06	11
IOSCO	27,980,623	0.30	48	1,114.28	9
IRON	9,974,778	0.11	68	774.26	63
ISABELLA	37,217,165	0.40	40	641.39	72
JACKSON	142,633,561	1.52	14	913.40	28
KALAMAZOO	179,481,763	1.91	11	781.51	60
KALKASKA	10,607,974	0.11	67	681.40	69
KENT	522,337,410	5.56	4	958.13	23
KEWEENAW	0	0.00	83	0.00	83
LAKE	2,534,807	0.03	82	241.99	82
LAPEER	78,642,144	0.84	24	890.93	37
LEELANAU	9,397,779	0.10	69	490.95	79
LENAWEE	102,469,519	1.09	18	1,041.23	15
LIVINGSTON	129,674,367	1.38	16	887.18	39
LUCE	5,268,870	0.06	79	793.50	57
MACKINAC	6,716,612	0.07	75	605.26	76
MACOMB	739,514,980	7.87	3	938.83	25
MANISTEE	17,172,662	0.18	60	736.08	66
MARQUETTE	53,032,249	0.56	33	861.40	44
MASON	23,816,230	0.25	52	852.10	47
MECOSTA	35,079,360	0.37	42	876.85	40
MENOMINEE	22,798,154	0.24	53	931.75	26
MIDLAND	73,998,718	0.79	26	904.17	32
MISSAUKEE	11,019,606	0.12	66	793.23	58
MONROE	115,712,339	1.23	17	806.36	54
MONTCALM	74,677,230	0.79	25	1,233.13	2
MONTMORENCY	4,552,077	0.05	80	454.71	80
MUSKEGON	188,588,095	2.01	10	1,130.98	7
NEWAYGO	56,282,109	0.60	31	1,229.30	3
OAKLAND	1,127,638,881	11.99	2	958.48	22
OCEANA	21,252,792	0.23	55	855.83	46
OGEMAW	11,932,833	0.13	65	563.06	78
ONTONAGON	6,611,161	0.07	76	839.19	50
OSCEOLA	28,347,296	0.30	47	1,282.33	1
OSCODA	5,424,883	0.06	78	610.77	74
OTSEGO	16,096,545	0.17	61	727.40	67
OTTAWA	195,036,432	2.07	9	869.31	43
PRESQUE ISLE	9,017,541	0.10	70	625.18	73
ROSCOMMON	18,291,360	0.19	58	779.45	61
SAGINAW	205,475,026	2.19	8	977.98	20
SANILAC	45,209,742	0.48	35	1,028.08	17
SCHOOLCRAFT	5,689,963	0.06	77	646.22	71
SHIAWASSEE	81,600,471	0.87	23	1,124.45	8
ST. CLAIR	137,137,447	1.46	15	858.35	45
ST. JOSEPH	61,214,474	0.65	30	999.81	18
TUSCOLA	69,591,345	0.74	27	1,196.12	6
VAN BUREN	91,317,192	0.97	19	1,206.85	5
WASHTENAW	245,923,871	2.62	7	811.45	53
WAYNE	2,192,101,763	23.31	1	1,034.92	16
WEXFORD	30,977,063	0.33	46	1,061.40	12
<b>TOTAL</b>	<b>\$9,402,129,969</b>	<b>100.00 %</b>		<b>\$957.71</b>	

## **DEPARTMENT OF STATE**

### **Description**

The Department of State supervises elections and preserves official documents; issues motor vehicle license plates and drivers' licenses; licenses and regulates car repair facilities and dealerships; provides updated driver record information for use by enforcement agencies, courts, and insurance companies; identifies potential problem drivers and attempts to improve their skills and attitudes through counseling and reexaminations; operates the State Museum and Park Museums; administers the State Archives and Historic Site Preservation program; and publishes the Michigan History Magazine.

The Department of State receives its finances through annual appropriations from the General Fund, Federal funds, fees, and special revenue funds.

### **Expenditure Summary**

The Department of State reported expenditures of \$143 million for the above-mentioned functions during FY 1997-98. The Secretary of State's office and many of the Department's staff are located in the Capitol Complex in Ingham County, but a number of staff are also located at the State's Secondary Complex in Eaton County.

Ingham County received the highest expenditure level at \$58 million, and Eaton County was second at \$34 million. Wayne County received the third highest dollar allocation at \$11 million, followed by Oakland County at \$6 million.

On a per capita basis, Eaton County ranked first at an expenditure level of \$332 per person, followed by Ingham County at \$205, and Keweenaw County at \$40. Statewide the per capita allocation was \$15.

The Department of State's spending allocations are summarized on the following page.

**DEPARTMENT OF STATE**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$80,321	0.06 %	73	\$7.23	18
ALGER	52,133	0.04	79	5.27	45
ALLEGAN	249,362	0.17	36	2.45	80
ALPENA	214,677	0.15	41	7.06	20
ANTRIM	76,618	0.05	74	3.56	73
ARENAC	195,825	0.14	44	11.93	7
BARAGA	7,789	0.01	81	0.93	81
BARRY	265,535	0.19	34	4.87	51
BAY	467,344	0.33	21	4.25	65
BENZIE	93,240	0.07	68	6.35	25
BERRIEN	938,085	0.66	12	5.85	32
BRANCH	192,941	0.14	45	4.42	62
CALHOUN	702,059	0.49	17	4.98	49
CASS	162,850	0.11	52	3.28	75
CHARLEVOIX	94,982	0.07	66	3.89	70
CHEBOYGAN	159,292	0.11	53	6.71	22
CHIPPEWA	214,680	0.15	40	5.65	36
CLARE	152,850	0.11	55	5.17	46
CLINTON	235,153	0.16	37	3.71	72
CRAWFORD	167,784	0.12	50	11.86	8
DELTA	222,870	0.16	39	5.72	35
DICKINSON	163,308	0.11	51	6.03	28
EATON	33,544,842	23.47	2	331.83	1
EMMET	229,196	0.16	38	7.99	14
GENESEE	2,539,232	1.78	7	5.82	33
GLADWIN	121,191	0.08	61	4.78	53
GOGEBIC	112,478	0.08	62	6.58	24
GRAND TRAVERSE	440,660	0.31	22	6.03	29
GRATIOT	187,231	0.13	47	4.67	57
HILLSDALE	198,115	0.14	42	4.25	64
HOUGHTON	177,749	0.12	48	4.98	50
HURON	168,219	0.12	49	4.77	54
INGHAM	58,399,353	40.86	1	204.76	2
IONIA	196,155	0.14	43	3.18	76
IOSCO	156,912	0.11	54	6.25	27
IRON	108,067	0.08	64	8.39	12
ISABELLA	273,172	0.19	32	4.71	56
JACKSON	859,207	0.60	13	5.50	38
KALAMAZOO	1,359,270	0.95	9	5.92	31
KALKASKA	131,744	0.09	59	8.46	11
KENT	3,030,099	2.12	6	5.56	37
KEWEENAW	83,703	0.06	72	40.30	3
LAKE	6,598	0.00	82	0.63	82
LAPEER	278,818	0.20	30	3.16	77
LEELANAU	48,894	0.03	80	2.55	79
LENAWEE	279,296	0.20	29	2.84	78
LIVINGSTON	571,550	0.40	19	3.91	69
LUCE	73,012	0.05	76	11.00	9
MACKINAC	91,319	0.06	69	8.23	13
MACOMB	4,551,594	3.18	5	5.78	34
MANISTEE	146,307	0.10	57	6.27	26
MARQUETTE	971,366	0.68	11	15.78	5
MASON	140,586	0.10	58	5.03	48
MECOSTA	266,939	0.19	33	6.67	23
MENOMINEE	97,612	0.07	65	3.99	68
MIDLAND	374,983	0.26	26	4.58	60
MISSAUKEE	73,482	0.05	75	5.29	44
MONROE	690,886	0.48	18	4.81	52
MONTCALM	264,705	0.19	35	4.37	63
MONTMORENCY	4,001	0.00	83	0.40	83
MUSKEGON	775,581	0.54	15	4.65	58
NEWAYGO	188,129	0.13	46	4.11	67
OAKLAND	6,377,163	4.46	4	5.42	40
OCEANA	111,974	0.08	63	4.51	61
OGEMAW	152,621	0.11	56	7.20	19
ONTONAGON	58,892	0.04	78	7.48	16
OSCEOLA	93,386	0.07	67	4.22	66
OSCODA	91,315	0.06	70	10.28	10
OTSEGO	743,220	0.52	16	33.59	4
OTTAWA	846,709	0.59	14	3.77	71
PRESQUE ISLE	85,506	0.06	71	5.93	30
ROSCOMMON	128,270	0.09	60	5.47	39
SAGINAW	1,134,983	0.79	10	5.40	41
SANILAC	322,855	0.23	28	7.34	17
SCHOOLCRAFT	68,539	0.05	77	7.78	15
SHIAWASSEE	334,216	0.23	27	4.61	59
ST. CLAIR	562,867	0.39	20	3.52	74
ST. JOSEPH	420,671	0.29	24	6.87	21
TUSCOLA	274,223	0.19	31	4.71	55
VAN BUREN	381,468	0.27	25	5.04	47
WASHTENAW	1,617,811	1.13	8	5.34	43
WAYNE	11,368,869	7.95	3	5.37	42
WEXFORD	421,266	0.29	23	14.43	6
TOTAL	\$142,918,778	100.00 %		\$14.56	

## **DEPARTMENT OF STATE POLICE**

### **Description**

The goal of the Department of State Police is to protect citizens' lives and property through the enforcement of Michigan's criminal and traffic laws. In addition to the direct provision of law enforcement services, the Department assists county sheriffs' and local police departments. This assistance includes emergency response and cooperative enforcement efforts as well as a broad range of support services.

Field services are provided through 62 post facilities located in seven districts: Detroit Area, Southwest Michigan, Western Michigan, Thumb Area, Lansing Area, Northern-Lower Peninsula, and Upper Peninsula.

### **Expenditure Summary**

Those expenditures that were easily identifiable, such as grants and training to local agencies distributed by various divisions within the Department, were allocated directly to the county in which an expenditure occurred. The remainder was allocated based on the salaries and wages of the personnel assigned to the counties.

The Department of State Police reported expenditures of \$341 million during FY 1997-98. All counties received a portion of the total allocation. Wayne County received the largest total allocation at \$46 million, followed by Oakland County at \$31 million and Isabella County at \$22 million.

The three highest per capita distributions were as follows: Isabella County at \$379, Luce County at \$166, and Mackinac County at \$163. Statewide the per capita allocations were \$35.

The Department of State Police's spending allocations are summarized on the following page.

**DEPARTMENT OF STATE POLICE**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$244,183	0.07 %	78	\$21.98	66
ALGER	1,061,303	0.31	64	107.34	7
ALLEGAN	3,792,216	1.11	21	37.30	48
ALPENA	2,374,515	0.70	37	78.10	20
ANTRIM	394,471	0.12	71	18.30	79
ARENAC	362,670	0.11	73	22.10	64
BARAGA	1,171,919	0.34	61	139.30	5
BARRY	2,421,191	0.71	36	44.40	43
BAY	4,961,345	1.46	17	45.08	42
BENZIE	380,698	0.11	72	25.94	59
BERRIEN	8,002,051	2.35	10	49.94	36
BRANCH	2,313,226	0.68	39	53.01	35
CALHOUN	4,121,760	1.21	19	29.23	55
CASS	1,053,616	0.31	65	21.20	71
CHARLEVOIX	488,663	0.14	70	20.00	75
CHEBOYGAN	1,852,848	0.54	50	78.05	21
CHIPPEWA	2,084,080	0.61	44	54.89	30
CLARE	569,343	0.17	69	19.25	78
CLINTON	1,481,815	0.43	57	23.38	61
CRAWFORD	258,986	0.08	77	18.30	80
DELTA	2,324,969	0.68	38	59.70	27
DICKINSON	1,688,113	0.50	56	62.35	25
EATON	8,434,940	2.47	8	83.44	16
EMMET	1,978,618	0.58	46	69.00	24
GENESEE	9,635,536	2.83	7	22.10	65
GLADWIN	1,370,723	0.40	58	54.11	33
GOGEBIC	1,779,669	0.52	53	104.09	8
GRAND TRAVERSE	4,064,010	1.19	20	55.57	29
GRATIOT	2,431,369	0.71	35	60.59	26
HILLSDALE	2,236,098	0.66	41	47.97	38
HOUGHTON	1,709,544	0.50	54	47.86	39
HURON	1,881,164	0.55	48	53.29	34
INGHAM	15,643,515	4.59	5	54.85	31
IONIA	2,789,649	0.82	31	45.21	41
IOSCO	2,110,041	0.62	43	84.03	14
IRON	1,257,291	0.37	59	97.59	10
ISABELLA	21,989,157	6.45	3	378.95	1
JACKSON	4,878,306	1.43	18	31.24	53
KALAMAZOO	3,382,047	0.99	24	14.73	82
KALKASKA	1,209,289	0.35	60	77.68	22
KENT	11,751,589	3.45	6	21.56	69
KEWEENAW	60,108	0.02	83	28.94	56
LAKE	215,963	0.06	80	20.62	72
LAPEER	3,033,049	0.89	29	34.36	51
LEELANAU	348,604	0.10	74	18.21	81
LENAWEE	3,395,490	1.00	23	34.50	50
LIVINGSTON	6,018,956	1.77	14	41.18	46
LUCE	1,103,243	0.32	63	166.15	2
MACKINAC	1,810,898	0.53	52	163.19	3
MACOMB	19,989,194	5.86	4	25.38	60
MANISTEE	1,829,006	0.54	51	78.40	19
MARQUETTE	4,983,029	1.46	16	80.94	17
MASON	832,353	0.24	68	29.78	54
MECOSTA	917,205	0.27	66	22.93	62
MENOMINEE	1,692,693	0.50	55	69.18	23
MIDLAND	882,173	0.26	67	10.78	83
MISSAUKEE	303,438	0.09	76	21.84	68
MONROE	5,200,448	1.53	15	36.24	49
MONTCALM	3,308,369	0.97	25	54.63	32
MONTMORENCY	196,897	0.06	81	19.67	76
MUSKEGON	3,422,948	1.00	22	20.53	73
NEWAYGO	2,576,447	0.76	32	56.27	28
OAKLAND	30,704,887	9.01	2	26.10	58
OCEANA	2,479,253	0.73	34	99.84	9
OGEMAW	1,992,105	0.58	45	94.00	11
ONTONAGON	220,875	0.06	79	28.04	57
OSCEOLA	1,870,468	0.55	49	84.61	13
OSCODA	179,716	0.05	82	20.23	74
OTSEGO	3,241,446	0.95	26	146.48	4
OTTAWA	7,033,543	2.06	11	31.35	52
PRESQUE ISLE	326,875	0.10	75	22.66	63
ROSCOMMON	1,959,079	0.57	47	83.48	15
SAGINAW	8,329,806	2.44	9	39.65	47
SANILAC	2,129,659	0.62	42	48.43	37
SCHOOLCRAFT	1,149,056	0.34	62	130.50	6
SHIAWASSEE	3,057,420	0.90	28	42.13	45
ST. CLAIR	3,075,539	0.90	27	19.25	77
ST. JOSEPH	2,815,582	0.83	30	45.99	40
TUSCOLA	2,502,619	0.73	33	43.01	44
VAN BUREN	6,506,769	1.91	13	85.99	12
WASHTENAW	6,528,538	1.92	12	21.54	70
WAYNE	46,384,494	13.61	1	21.90	67
WEXFORD	2,306,944	0.68	40	79.05	18
TOTAL	\$340,851,720	100.00 %		\$34.72	

## **DEPARTMENT OF TRANSPORTATION**

### **Description**

The goal of the Department of Transportation is to meet the needs of Michigan citizens for a comprehensive transportation system, including road and highway networks, transit systems, railroads, and airports.

### **Expenditure Summary**

Department of Transportation expenditures were divided into the following categories: Administrative, Highway Construction, Airport Development, Maintenance, Public Transportation Grants and Assistance Payments, and Michigan Transportation Fund Distributions. The total expenditures reported were \$2.56 billion in FY 1997-98.

Expenditures for administrative operations were allocated to the county where the facility housing the operation was located. For example, operations located in the Transportation Building in Lansing were allocated to Ingham County. Programs having Statewide impact or coverage were allocated to individual counties based on 1990 county populations.

Wayne County led all counties in total dollars allocated, with \$563 million. Oakland County ranked second at \$252 million, followed by Macomb County and Kent County at \$159 million and \$148 million, respectively.

Based on per capita expenditures, the four highest ranked counties were Keweenaw County at \$1,092, Ontonagon County at \$1,061, Mackinac County at \$985, and Baraga County at \$836. The Statewide per capita expenditures were \$261.

The Department of Transportation's spending allocations are summarized on the following page.

**DEPARTMENT OF TRANSPORTATION**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$4,865,407	0.19 %	75	\$438.01	22
ALGER	6,350,826	0.25	70	642.34	9
ALLEGAN	27,955,222	1.09	18	274.98	44
ALPENA	11,139,387	0.44	41	366.37	30
ANTRIM	5,068,271	0.20	72	235.16	56
ARENAC	11,221,198	0.44	40	683.68	7
BARAGA	7,033,872	0.28	65	836.07	4
BARRY	10,995,477	0.43	43	201.62	74
BAY	31,124,796	1.22	16	282.83	41
BENZIE	4,473,660	0.17	78	304.79	35
BERRIEN	59,354,154	2.32	8	370.40	29
BRANCH	10,933,331	0.43	44	250.57	53
CALHOUN	25,565,461	1.00	20	181.31	79
CASS	10,645,188	0.42	46	214.22	65
CHARLEVOIX	9,219,567	0.36	56	377.29	28
CHEBOYGAN	9,775,097	0.38	52	411.79	25
CHIPPEWA	12,620,794	0.49	35	332.41	31
CLARE	9,285,859	0.36	55	313.94	34
CLINTON	41,819,932	1.64	12	659.84	8
CRAWFORD	6,096,224	0.24	71	430.83	23
DELTA	16,683,343	0.65	29	428.36	24
DICKINSON	7,322,034	0.29	63	270.45	47
EATON	19,253,805	0.75	24	190.46	77
EMMET	8,136,444	0.32	60	283.73	40
GENESEE	90,423,933	3.54	6	207.35	69
GLADWIN	6,703,848	0.26	67	264.63	49
GOGEBIC	10,278,071	0.40	50	601.16	11
GRAND TRAVERSE	16,263,881	0.64	30	222.38	61
GRATIOT	10,592,964	0.41	48	263.99	50
HILLSDALE	8,835,831	0.35	58	189.55	78
HOUGHTON	13,979,482	0.55	33	391.37	27
HURON	10,456,810	0.41	49	296.20	38
INGHAM	146,425,405	5.72	5	513.39	16
IONIA	12,172,717	0.48	37	197.29	76
IOSCO	6,567,427	0.26	68	261.54	51
IRON	6,931,811	0.27	66	538.06	13
ISABELLA	15,058,744	0.59	32	259.52	52
JACKSON	31,537,107	1.23	15	201.96	72
KALAMAZOO	49,952,163	1.95	10	217.50	62
KALKASKA	9,096,951	0.36	57	584.34	12
KENT	147,560,195	5.77	4	270.67	46
KEWEENAW	2,267,795	0.09	83	1,091.86	1
LAKE	4,971,592	0.19	73	474.61	20
LAPEER	18,013,869	0.70	27	204.08	70
LEELANAU	4,297,594	0.17	79	224.51	60
LENAWEE	21,324,586	0.83	22	216.69	63
LIVINGSTON	34,223,266	1.34	14	234.14	57
LUCE	4,652,415	0.18	76	700.66	6
MACKINAC	10,927,242	0.43	45	984.70	3
MACOMB	158,970,194	6.22	3	201.82	73
MANISTEE	7,465,400	0.29	61	319.99	33
MARQUETTE	18,264,237	0.71	25	296.67	37
MASON	6,481,032	0.25	69	231.88	58
MECOSTA	10,014,166	0.39	51	250.32	54
MENOMINEE	9,728,791	0.38	53	397.61	26
MIDLAND	22,622,299	0.88	21	276.41	43
MISSAUKEE	4,211,154	0.16	81	303.14	36
MONROE	28,548,740	1.12	17	198.95	75
MONTCALM	10,643,580	0.42	47	175.76	80
MONTMORENCY	7,090,724	0.28	64	708.29	5
MUSKEGON	27,309,756	1.07	19	163.78	82
NEWAYGO	9,539,803	0.37	54	208.37	68
OAKLAND	252,476,380	9.87	2	214.60	64
OCEANA	7,323,468	0.29	62	294.91	39
OGEMAW	4,909,227	0.19	74	231.64	59
ONTONAGON	8,356,188	0.33	59	1,060.70	2
OSCEOLA	11,136,313	0.44	42	503.77	17
OSCODA	4,613,627	0.18	77	519.44	15
OTSEGO	11,535,520	0.45	39	521.29	14
OTTAWA	37,708,217	1.47	13	168.07	81
PRESQUE ISLE	4,046,660	0.16	82	280.55	42
ROSCOMMON	11,622,469	0.45	38	495.27	18
SAGINAW	42,721,607	1.67	11	203.34	71
SANILAC	19,721,555	0.77	23	448.47	21
SCHOOLCRAFT	4,295,065	0.17	80	487.80	19
SHIAWASSEE	17,520,398	0.68	28	241.43	55
ST. CLAIR	51,551,196	2.02	9	322.66	32
ST. JOSEPH	12,888,134	0.50	34	210.50	67
TUSCOLA	15,827,894	0.62	31	272.05	45
VAN BUREN	12,199,280	0.48	36	161.23	83
WASHTENAW	64,758,855	2.53	7	213.68	66
WAYNE	563,129,039	22.02	1	265.86	48
WEXFORD	18,077,881	0.71	26	619.42	10
TOTAL	\$2,557,763,897	100.00 %		\$260.54	

## **DEPARTMENT OF TREASURY**

### **Description**

The mission of the Department of Treasury is to collect State taxes; to invest, control, and disburse State money; to protect the credit of the State and its municipalities; to prescribe and audit the accounting systems for county and municipal government; to develop and maintain a uniform method of appraising real and personal property upon which property taxes are assessed; and, to locate the owners of unclaimed personal property.

The Treasury Department consists of the Bureau of Revenue, the Bureau of Investments, the Bureau of Local Government Services, and the Bureau of Management Services. These four bureaus serve to fulfill the goals of the Department of Treasury.

The operations of the Department are financed primarily by annual appropriations from the General Fund and by charges to restricted funds or other special revenue funds.

### **Expenditure Summary**

The expenditures presented below for the Department of Treasury include disbursements for general operations, payments for the senior citizen cooperative housing property tax exemption program, and disbursements from the Convention Facility Fund and Health and Safety Fund. The lottery and revenue sharing are officially part of the Treasury Department, but their respective expenditure levels are shown separately in this report.

The Department of Treasury reported total operating expenditures (excluding the lottery and revenue sharing) of \$210 million during FY 1997-98.

Since the vast majority of the Department's operations and employees are located in Lansing, it follows that Ingham County ranked first in allocations at \$111 million. Wayne County ranked second in expenditure allocations at \$58 million, followed by Oakland County at \$7 million and Kent County at \$4 million.

On a per capita basis, Ingham County ranked first at \$390, followed by Wayne County at \$28 and Mackinac County at \$20. The Statewide per capita distribution was \$21.

The Department of Treasury's spending allocations are summarized on the following page.

**DEPARTMENT OF TREASURY (excluding Lottery and Revenue Sharing)**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$42,500	0.02 %	76	\$3.83	53
ALGER	35,100	0.02	78	3.55	57
ALLEGAN	331,200	0.16	24	3.26	61
ALPENA	325,300	0.15	25	10.70	7
ANTRIM	99,700	0.05	62	4.63	39
ARENAC	63,000	0.03	69	3.84	51
BARAGA	32,700	0.02	79	3.89	50
BARRY	126,100	0.06	52	2.31	76
BAY	513,500	0.24	18	4.67	37
BENZIE	61,800	0.03	70	4.21	44
BERRIEN	994,300	0.47	12	6.20	24
BRANCH	119,100	0.06	55	2.73	71
CALHOUN	582,200	0.28	16	4.13	45
CASS	102,000	0.05	61	2.05	81
CHARLEVOIX	121,400	0.06	54	4.97	33
CHEBOYGAN	127,100	0.06	51	5.35	30
CHIPPEWA	182,700	0.09	36	4.81	35
CLARE	104,000	0.05	60	3.52	58
CLINTON	135,000	0.06	44	2.13	80
CRAWFORD	201,800	0.10	35	14.26	4
DELTA	452,800	0.22	20	11.63	5
DICKINSON	53,000	0.03	73	1.96	83
EATON	373,000	0.18	23	3.69	55
EMMET	218,200	0.10	33	7.61	16
GENESEE	3,417,000	1.62	5	7.84	14
GLADWIN	71,000	0.03	67	2.80	68
GOGEBIC	40,400	0.02	77	2.36	74
GRAND TRAVERSE	841,100	0.40	13	11.50	6
GRATIOT	82,200	0.04	64	2.05	82
HILLSDALE	104,300	0.05	59	2.24	78
HOUGHTON	222,200	0.11	31	6.22	23
HURON	114,200	0.05	56	3.23	63
INGHAM	111,290,600	52.88	1	390.20	1
IONIA	133,600	0.06	45	2.17	79
IOSCO	127,200	0.06	50	5.07	32
IRON	129,400	0.06	48	10.04	8
ISABELLA	212,700	0.10	34	3.67	56
JACKSON	742,300	0.35	15	4.75	36
KALAMAZOO	1,902,900	0.90	8	8.29	10
KALKASKA	125,700	0.06	53	8.07	13
KENT	4,158,000	1.98	4	7.63	15
KEWEENAW	5,900	0.00	83	2.84	66
LAKE	53,500	0.03	72	5.11	31
LAPEER	262,900	0.12	27	2.98	64
LEELANAU	88,900	0.04	63	4.64	38
LENAWEE	230,700	0.11	30	2.34	75
LIVINGSTON	412,000	0.20	22	2.82	67
LUCE	28,200	0.01	82	4.25	43
MACKINAC	220,900	0.10	32	19.91	3
MACOMB	3,116,200	1.48	6	3.96	46
MANISTEE	161,000	0.08	40	6.90	21
MARQUETTE	463,500	0.22	19	7.53	18
MASON	128,300	0.06	49	4.59	40
MECOSTA	130,300	0.06	47	3.26	62
MENOMINEE	174,000	0.08	39	7.11	20
MIDLAND	445,600	0.21	21	5.44	29
MISSAUKEE	31,200	0.01	80	2.25	77
MONROE	562,200	0.27	17	3.92	47
MONTCALM	144,000	0.07	42	2.38	73
MONTMORENCY	45,700	0.02	75	4.56	41
MUSKEGON	1,366,100	0.65	10	8.19	12
NEWAYGO	179,000	0.09	38	3.91	49
OAKLAND	6,929,300	3.29	3	5.89	27
OCEANA	69,100	0.03	68	2.78	69
OGEMAW	73,200	0.03	66	3.45	59
ONTONAGON	29,700	0.01	81	3.77	54
OSCEOLA	61,300	0.03	71	2.77	70
OSCODA	80,800	0.04	65	9.10	9
OTSEGO	181,700	0.09	37	8.21	11
OTTAWA	1,321,700	0.63	11	5.89	26
PRESQUE ISLE	107,900	0.05	58	7.48	19
ROSCOMMON	138,700	0.07	43	5.91	25
SAGINAW	1,598,500	0.76	9	7.61	17
SANILAC	130,900	0.06	46	2.98	65
SCHOOLCRAFT	50,400	0.02	74	5.72	28
SHIAWASSEE	284,300	0.14	26	3.92	48
ST. CLAIR	779,400	0.37	14	4.88	34
ST. JOSEPH	146,400	0.07	41	2.39	72
TUSCOLA	262,500	0.12	28	4.51	42
VAN BUREN	247,100	0.12	29	3.27	60
WASHTENAW	2,079,000	0.99	7	6.86	22
WAYNE	58,397,300	27.75	2	27.57	2
WEXFORD	111,900	0.05	57	3.83	52
TOTAL	\$210,443,500	100.00 %		\$21.44	

**BUREAU OF STATE LOTTERY  
(DEPARTMENT OF TREASURY)**

**Description**

The State Lottery Bureau administers the Michigan Lottery, pursuant to Public Act 239 of 1972, and regulates bingo under Public Act 382 of 1972. The purpose of the State Lottery Bureau is to provide an operation that will maximize net revenues for the State School Aid Fund and that will distribute approximately half of the total annual revenue accruing from the sale of lottery tickets for payment of prizes to the holders of winning tickets. Since 1991, the Bureau of State Lottery has been an autonomous entity within the Department of Treasury.

**Expenditure Summary**

Two tables are provided to capture allocations to counties. One describes operations and the other is for agent commissions and bonuses. The breakdown of agent commissions by county is estimated based on total lottery sales by county.

Bureau of State Lottery operating expenditures were allocated to 46 counties. In total, \$42 million was allocated to these counties. Oakland County received the highest dollar allocation at \$18 million, followed by Ingham and Saginaw Counties, receiving \$17 million and \$6 million, respectively. On a per capita basis, Ingham County received the highest allocation at \$58, followed by Saginaw County at \$28 and Oakland County at \$16.

The Bureau of State Lottery agent commissions and bonuses were allocated to all 83 counties, totaling \$115 million. Wayne, Oakland, Macomb, and Genesee Counties had the highest dollar allocations of \$42 million, \$12.2 million, \$12.1 million, and \$6 million, respectively. Wayne County had the highest per capita allocation at \$20, followed by Montmorency County at \$15.40 and Macomb County at \$15.31.

State Lottery spending allocations are summarized on the following two pages.

**BUREAU OF STATE LOTTERY - OPERATIONS (DEPARTMENT OF TREASURY)**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALLEGAN	\$148	0.00 %	40	0.00	41
ALPENA	10,000	0.02	13	0.33	9
BAY	2,813	0.01	27	\$0.03	29
BERRIEN	7,494	0.02	16	0.05	25
CALHOUN	5,402	0.01	18	0.04	26
CHEBOYGAN	192	0.00	39	0.01	35
CLINTON	6,614	0.02	17	0.10	19
CRAWFORD	2,261	0.01	32	0.16	14
DELTA	2,940	0.01	25	0.08	22
EATON	98,308	0.23	5	0.97	4
EMMET	45	0.00	42	0.00	40
GENESEE	11,924	0.03	12	0.03	28
GRAND TRAVERSE	12,046	0.03	11	0.16	13
GRATIOT	58	0.00	41	0.00	42
HOUGHTON	3,314	0.01	22	0.09	21
INGHAM	16,566,348	39.12	2	58.08	1
IONIA	994	0.00	34	0.02	33
IOSCO	29	0.00	44	0.00	44
ISABELLA	300	0.00	37	0.01	36
JACKSON	9,503	0.02	15	0.06	23
KALAMAZOO	39,199	0.09	7	0.17	12
KENT	58,836	0.14	6	0.11	17
LAPEER	196	0.00	38	0.00	39
LIVINGSTON	3,343	0.01	21	0.02	30
MACKINAC	3,142	0.01	23	0.28	11
MACOMB	22,133	0.05	9	0.03	27
MARQUETTE	25,217	0.06	8	0.41	8
MASON	14,689	0.03	10	0.53	6
MISSAUKEE	1,478	0.00	33	0.11	18
MONROE	469	0.00	35	0.00	38
MUSKEGON	2,896	0.01	26	0.02	31
OAKLAND	18,463,164	43.59	1	15.69	3
OCEANA	31	0.00	43	0.00	43
OSCEOLA	2,703	0.01	30	0.12	16
OSCODA	2,756	0.01	29	0.31	10
OTSEGO	2,791	0.01	28	0.13	15
OTTAWA	3,468	0.01	20	0.02	34
PRESQUE ISLE	10,000	0.02	13	0.69	5
SAGINAW	5,880,950	13.89	3	27.99	2
SHIAWASSEE	28	0.00	46	0.00	46
ST. CLAIR	2,281	0.01	31	0.05	24
TUSCOLA	29	0.00	44	0.00	45
VAN BUREN	314	0.00	36	0.00	37
WASHTENAW	4,934	0.01	19	0.02	32
WAYNE	1,063,571	2.51	4	0.50	7
WEXFORD	2,992	0.01	24	0.10	20
TOTAL	\$42,352,343	100.00		\$4.31	

Counties not listed did not receive Lottery expenditures.

**BUREAU OF STATE LOTTERY - AGENT COMMISSIONS & BONUSES (DEPARTMENT OF TREASURY)**

<u>COUNTY</u>	<u>TOTAL DOLLAR ALLOCATIONS</u>	<u>PERCENT OF TOTAL STATE ALLOCATIONS</u>	<u>RANKING BY TOTAL DOLLAR ALLOCATIONS</u>	<u>PER-CAPITA STATE ALLOCATIONS</u>	<u>RANKING BY PER-CAPITA ALLOCATIONS</u>
ALCONA	\$119,385	0.10 %	69	\$10.75	17
ALGER	65,005	0.06	79	6.57	53
ALLEGAN	598,803	0.52	22	5.89	65
ALPENA	396,166	0.35	31	13.03	8
ANTRIM	127,161	0.11	66	5.90	64
ARENAC	194,704	0.17	56	11.86	10
BARAGA	48,449	0.04	82	5.76	66
BARRY	302,131	0.26	39	5.54	71
BAY	1,262,051	1.10	16	11.47	14
BENZIE	99,327	0.09	73	6.77	51
BERRIEN	1,472,055	1.28	14	9.19	27
BRANCH	247,159	0.22	48	5.66	69
CALHOUN	1,627,694	1.42	12	11.54	13
CASS	282,909	0.25	41	5.69	68
CHARLEVOIX	164,965	0.14	60	6.75	52
CHEBOYGAN	248,043	0.22	46	10.45	20
CHIPPEWA	175,395	0.15	58	4.62	80
CLARE	274,079	0.24	42	9.27	26
CLINTON	353,467	0.31	34	5.58	70
CRAWFORD	135,606	0.12	65	9.58	25
DELTA	250,648	0.22	45	6.44	55
DICKINSON	144,699	0.13	64	5.34	74
EATON	704,082	0.61	19	6.96	50
EMMET	234,991	0.21	50	8.19	35
GENESEE	6,221,546	5.43	4	14.27	5
GLADWIN	212,658	0.19	52	8.39	33
GOGEBIC	105,086	0.09	70	6.15	59
GRAND TRAVERSE	431,568	0.38	29	5.90	63
GRATIOT	247,201	0.22	47	6.16	58
HILLSDALE	305,456	0.27	38	6.55	54
HOUGHTON	192,779	0.17	57	5.40	72
HURON	461,625	0.40	26	13.08	6
INGHAM	2,136,975	1.87	8	7.49	42
IONIA	376,503	0.33	33	6.10	60
IOSCO	319,010	0.28	36	12.70	9
IRON	69,252	0.06	76	5.38	73
ISABELLA	294,441	0.26	40	5.07	76
JACKSON	1,539,864	1.34	13	9.86	24
KALAMAZOO	1,772,685	1.55	10	7.72	37
KALKASKA	99,006	0.09	74	6.36	56
KENT	4,180,682	3.65	5	7.67	38
KEWEENAW	3,218	0.00	83	1.55	83
LAKE	122,049	0.11	68	11.65	12
LAPEER	676,271	0.59	21	7.66	39
LEELANAU	90,978	0.08	75	4.75	79
LENAWEE	701,036	0.61	20	7.12	48
LIVINGSTON	878,685	0.77	17	6.01	61
LUCE	56,179	0.05	81	8.46	32
MACKINAC	99,564	0.09	72	8.97	28
MACOMB	12,057,700	10.52	3	15.31	3
MANISTEE	204,150	0.18	53	8.75	31
MARQUETTE	458,948	0.40	27	7.45	43
MASON	200,543	0.18	54	7.18	47
MECOSTA	195,324	0.17	55	4.88	78
MENOMINEE	123,676	0.11	67	5.05	77
MIDLAND	467,647	0.41	25	5.71	67
MISSAUKEE	60,817	0.05	80	4.38	81
MONROE	1,440,595	1.26	15	10.04	23
MONTCALM	455,999	0.40	28	7.53	41
MONTMORENCY	154,121	0.13	63	15.40	2
MUSKEGON	1,674,142	1.46	11	10.04	22
NEWAYGO	271,586	0.24	43	5.93	62
OAKLAND	12,224,887	10.67	2	10.39	21
OCEANA	155,674	0.14	61	6.27	57
OGEMAW	242,421	0.21	49	11.44	15
ONTONAGON	65,578	0.06	78	8.32	34
OSCEOLA	170,771	0.15	59	7.73	36
OSCODA	103,793	0.09	71	11.69	11
OTSEGO	234,480	0.20	51	10.60	19
OTTAWA	769,753	0.67	18	3.43	82
PRESQUE ISLE	154,243	0.13	62	10.69	18
ROSCOMMON	305,979	0.27	37	13.04	7
SAGINAW	3,003,011	2.62	6	14.29	4
SANILAC	394,401	0.34	32	8.97	29
SCHOOLCRAFT	66,353	0.06	77	7.54	40
SHIAWASSEE	524,974	0.46	24	7.23	45
ST CLAIR	1,822,888	1.59	9	11.41	16
ST JOSEPH	326,317	0.28	35	5.33	75
TUSCOLA	419,266	0.37	30	7.21	46
VAN BUREN	537,656	0.47	23	7.11	49
WASHTENAW	2,218,831	1.94	7	7.32	44
WAYNE	41,691,070	36.39	1	19.68	1
WEXFORD	256,513	0.22	44	8.79	30
TOTAL	\$114,577,398	100.00 %		\$11.67	



**LOCAL GOVERNMENT REVENUE SHARING  
(DEPARTMENT OF TREASURY)**

**Description**

Unrestricted State-shared revenues are those State-collected, locally shared taxes that may be used by a local unit of government, such as a city, village, township, or county, in any legal way it deems appropriate.

The revenue sharing program is funded entirely with a portion of sales tax collections. While the sales tax is assessed at a rate of 6%, revenue sharing receives 36.3% of the sales tax collected at the tax rate of 4%.

**Expenditure Summary**

During FY 1997-98, \$1.37 billion was distributed among all local units of government under the State's revenue sharing program. Local units in Wayne County received the largest portion of revenue sharing money at \$513 million, followed by Oakland County at \$140 million, Macomb County at \$89 million, and Kent County at \$60 million.

On a per capita basis, the top counties were Schoolcraft County at \$745, Sanilac County at \$393, and Wayne County at \$242. The Statewide per capita allocation was \$139.

State revenue sharing spending allocations are summarized on the following page.

**LOCAL GOVERNMENT REVENUE SHARING (DEPARTMENT OF TREASURY)**

<b>COUNTY</b>	<b>TOTAL DOLLAR ALLOCATIONS</b>	<b>PERCENT OF TOTAL STATE ALLOCATIONS</b>	<b>RANKING BY TOTAL DOLLAR ALLOCATIONS</b>	<b>PER-CAPITA STATE ALLOCATIONS</b>	<b>RANKING BY PER-CAPITA ALLOCATIONS</b>
ALCONA	\$910,187	0.07 %	76	\$81.94	74
ALGER	945,818	0.07	75	95.66	52
ALLEGAN	9,890,823	0.72	20	97.29	49
ALPENA	3,567,391	0.26	46	117.33	19
ANTRIM	1,851,368	0.14	62	85.90	64
ARENAC	1,478,413	0.11	67	90.08	58
BARAGA	853,431	0.06	79	101.44	32
BARRY	4,984,137	0.36	34	91.39	56
BAY	13,726,780	1.00	17	124.73	11
BENZIE	1,211,157	0.09	71	82.52	73
BERRIEN	19,278,019	1.41	11	120.30	15
BRANCH	4,345,426	0.32	38	99.59	40
CALHOUN	17,814,273	1.30	13	126.34	10
CASS	4,962,616	0.36	35	99.87	35
CHARLEVOIX	2,435,282	0.18	54	99.66	39
CHEBOYGAN	2,252,290	0.16	57	94.88	53
CHIPPEWA	3,694,493	0.27	45	97.31	47
CLARE	2,518,830	0.18	53	85.16	65
CLINTON	5,819,123	0.43	30	91.81	55
CRAWFORD	1,236,126	0.09	70	87.36	62
DELTA	4,172,542	0.31	40	107.13	28
DICKINSON	3,191,389	0.23	47	117.88	17
EATON	9,836,575	0.72	21	97.31	48
EMMET	2,538,431	0.19	52	88.52	60
GENESEE	55,729,671	4.08	5	127.80	8
GLADWIN	2,151,273	0.16	60	84.92	68
GOGEBIC	2,283,729	0.17	56	133.57	6
GRAND TRAVERSE	6,735,063	0.49	27	92.09	54
GRATIOT	4,424,826	0.32	37	110.27	25
HILLSDALE	4,481,480	0.33	36	96.14	50
HOUGHTON	3,829,627	0.28	44	107.22	27
HURON	4,057,139	0.30	41	114.92	21
INGHAM	39,615,441	2.90	6	138.90	4
IONIA	6,006,658	0.44	29	97.35	46
IOSCO	3,051,990	0.22	48	121.54	14
IRON	1,595,633	0.12	65	123.86	13
ISABELLA	5,776,046	0.42	31	99.54	41
JACKSON	16,636,448	1.22	15	106.54	29
KALAMAZOO	29,194,151	2.13	8	127.12	9
KALKASKA	1,237,184	0.09	69	79.47	77
KENT	60,267,266	4.41	4	110.55	24
KEWEENAW	153,308	0.01	83	73.81	81
LAKE	879,285	0.06	77	83.94	69
LAPEER	7,341,511	0.54	26	83.17	71
LEELANAU	1,479,697	0.11	66	77.30	78
LENAWEE	10,123,933	0.74	19	102.87	31
LIVINGSTON	11,950,516	0.87	18	81.76	75
LUCE	575,994	0.04	82	86.75	63
MACKINAC	1,085,437	0.08	73	97.81	44
MACOMB	88,863,950	6.50	3	112.81	22
MANISTEE	2,422,195	0.18	55	103.82	30
MARQUETTE	8,243,679	0.60	22	133.90	5
MASON	2,729,990	0.20	51	97.67	45
MECOSTA	4,047,716	0.30	42	101.18	33
MENOMINEE	2,814,638	0.21	50	115.03	20
MIDLAND	8,172,612	0.60	23	99.86	36
MISSAUKEE	1,123,891	0.08	72	80.90	76
MONROE	13,789,468	1.01	16	96.09	51
MONTCALM	5,339,316	0.39	33	88.17	61
MONTMORENCY	830,885	0.06	80	83.00	72
MUSKEGON	18,666,828	1.36	12	111.95	23
NEWAYGO	3,893,046	0.28	43	85.03	67
OAKLAND	140,079,320	10.24	2	119.07	16
OCEANA	2,221,889	0.16	58	89.47	59
OGEMAW	1,802,128	0.13	63	85.03	66
ONTONAGON	865,870	0.06	78	109.91	26
OSCEOLA	2,162,672	0.16	59	97.83	43
OSCODA	678,670	0.05	81	76.41	80
OTSEGO	1,709,818	0.13	64	77.27	79
OTTAWA	20,385,247	1.49	10	90.86	57
PRESQUE ISLE	1,445,656	0.11	68	100.23	34
ROSCOMMON	1,965,770	0.14	61	83.77	70
SAGINAW	28,062,831	2.05	9	133.57	7
SANILAC	17,282,657	0.07	14	393.01	2
SCHOOLCRAFT	6,559,561	0.55	28	744.98	1
SHIAWASSEE	4,220,189	0.31	39	58.15	82
ST. CLAIR	946,090	1.26	74	5.92	83
ST. JOSEPH	7,585,660	0.48	24	123.90	12
TUSCOLA	5,735,296	0.42	32	98.58	42
VAN BUREN	7,543,093	0.55	25	99.69	38
WASHTENAW	35,683,310	2.61	7	117.74	18
WAYNE	512,584,221	37.48	1	242.00	3
WEXFORD	2,912,743	0.21	49	99.80	37
<b>TOTAL</b>	<b>\$1,367,549,131</b>	<b>100.00 %</b>		<b>\$139.30</b>	



---

*III*

***STATE TAX COLLECTIONS  
BY COUNTY***

---



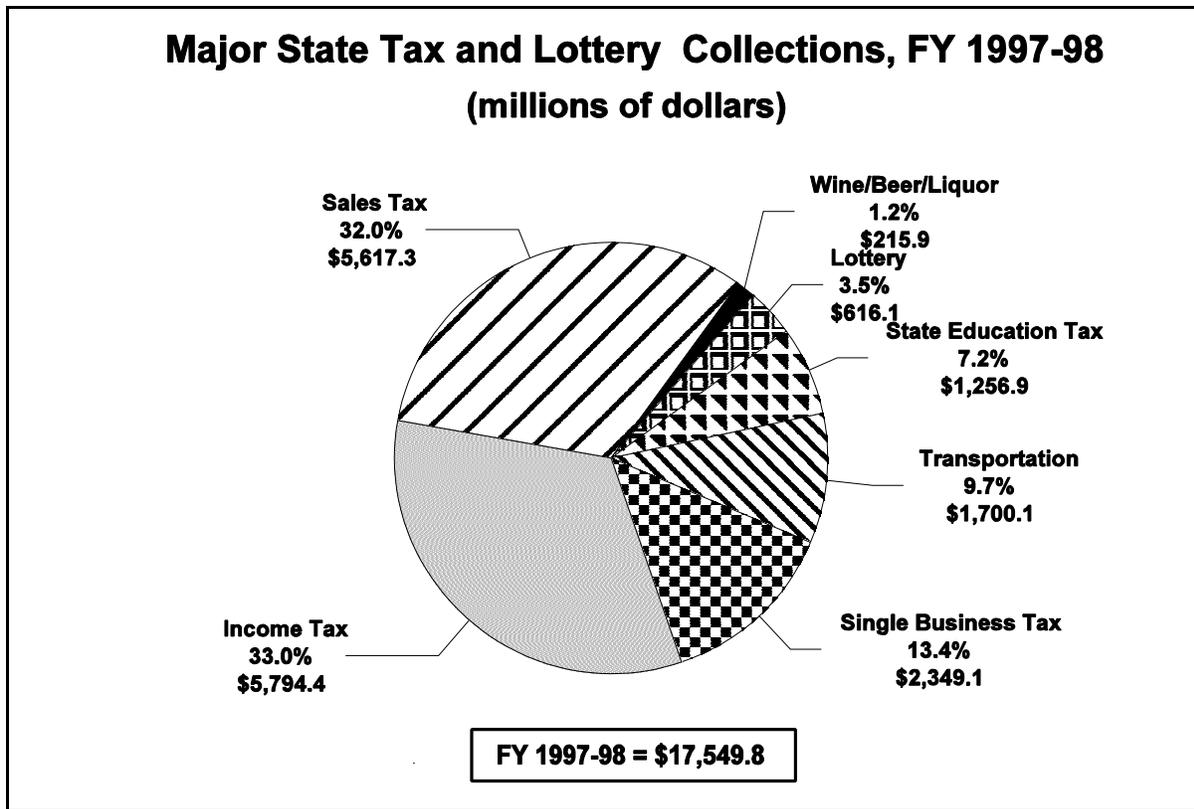
## COLLECTIONS OF MAJOR STATE TAXES BY COUNTY

This section presents estimates of the taxes collected in each county from Michigan's major State government taxes. In FY 1997-98, revenue collected from the individual income, sales, single business, transportation-related (primarily motor fuel and motor vehicle registrations), State education property, liquor, beer, and wine taxes, plus the net revenue from the State lottery, totaled \$17.5 billion. Of the total, \$5.8 billion represented individual income tax collections, \$5.6 billion in sales taxes, \$2.3 billion in single business tax collections, \$1.7 billion in transportation taxes, \$1.3 billion in State education property tax revenue, \$216 million in liquor taxes, and \$616 million in net lottery revenue.

In aggregate dollars, Oakland County was responsible for 19%, or \$3.36 billion, of total collections from these major taxes, followed by Wayne County at 18%, or \$3.23 billion, and Macomb County at \$1.48 billion. In contrast, only \$1.5 million was paid by the taxpayers in Keweenaw County.

On a per capita basis, collections from these major taxes equaled \$1,788 for each Michigan resident. Oakland County led the State at \$2,855 followed by Washtenaw and Otsego Counties at \$2,396 and \$2,392, respectively. Lake and Keweenaw Counties paid the least taxes per capita in FY 1997-98.

As mentioned in the INTRODUCTION, the tax collections data included in this report are not comparable to the expenditure data in Section II. The expenditure estimates include nearly \$7.7 billion in Federal aid that supported State spending, whereas the revenue data include only major State taxes plus net lottery revenue, and do not include any other tax revenue, nontax revenue, or any Federal aid.



**REVENUE FROM SELECTED MAJOR STATE TAXES  
AND LOTTERY BY COUNTY, FY 1997-98**  
(millions of dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Oakland	\$3,358.3	(1)	Keweenaw	\$ 1.5
(2)	Wayne	3,225.0	(2)	Baraga	8.4
(3)	Macomb	1,476.0	(3)	Oscoda	8.5
(4)	Kent	1,149.4	(4)	Lake	8.6
(5)	Genesee	767.2	(5)	Luce	9.7

**PER CAPITA REVENUE FROM SELECTED MAJOR STATE TAXES  
AND LOTTERY BY COUNTY, FY 1997-98**  
(dollars)

<u>Highest</u>			<u>Lowest</u>		
(1)	Oakland	\$2,854	(1)	Keweenaw	\$743
(2)	Washtenaw	2,396	(2)	Lake	817
(3)	Otsego	2,392	(3)	Oscoda	954
(4)	Emmet	2,268	(4)	Missaukee	958
(5)	Grand Traverse	2,246	(5)	Alger	977

**ESTIMATED REVENUE FROM SELECTED MAJOR STATE TAXES AND LOTTERY**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$13,847,210	0.08 %	73	\$1,246.60	58
ALGER	9,655,939	0.06	78	976.63	79
ALLEGAN	145,389,904	0.83	23	1,430.13	42
ALPENA	47,391,036	0.27	47	1,558.66	25
ANTRIM	28,031,660	0.16	62	1,300.65	49
ARENAC	20,757,699	0.12	66	1,264.71	56
BARAGA	8,370,535	0.05	82	994.95	78
BARRY	61,771,319	0.35	35	1,132.69	70
BAY	175,978,064	1.00	18	1,599.10	20
BENZIE	19,385,641	0.11	67	1,320.73	48
BERRIEN	255,263,323	1.45	11	1,592.96	21
BRANCH	54,214,895	0.31	39	1,242.49	60
CALHOUN	220,455,515	1.26	16	1,563.46	24
CASS	54,566,515	0.31	38	1,098.07	73
CHARLEVOIX	37,494,350	0.21	55	1,534.39	27
CHEBOYGAN	42,202,258	0.24	51	1,777.84	14
CHIPPEWA	49,132,125	0.28	45	1,294.04	50
CLARE	37,375,309	0.21	56	1,263.62	57
CLINTON	88,626,243	0.50	28	1,398.35	44
CRAWFORD	16,365,259	0.09	71	1,156.56	68
DELTA	59,516,139	0.34	36	1,528.13	29
DICKINSON	46,749,038	0.27	48	1,726.71	16
EATON	148,619,407	0.85	22	1,470.17	36
EMMET	65,039,093	0.37	34	2,267.99	4
GENESEE	767,153,919	4.37	5	1,759.19	15
GLADWIN	28,409,248	0.16	60	1,121.43	71
GOGEBIC	21,627,813	0.12	65	1,265.01	55
GRAND TRAVERSE	164,286,178	0.94	19	2,246.37	5
GRATIOT	49,467,397	0.28	44	1,232.80	62
HILLSDALE	53,767,177	0.31	41	1,153.46	69
HOUGHTON	39,346,642	0.22	52	1,101.56	72
HURON	55,369,345	0.32	37	1,568.40	23
INGHAM	542,924,485	3.09	7	1,903.57	7
IONIA	65,944,315	0.38	33	1,068.79	75
IOSCO	37,760,532	0.22	54	1,503.74	33
IRON	16,008,602	0.09	72	1,242.61	59
ISABELLA	79,350,318	0.45	30	1,367.50	45
JACKSON	234,869,588	1.34	15	1,504.06	32
KALAMAZOO	418,847,554	2.39	8	1,823.77	11
KALKASKA	19,255,721	0.11	68	1,236.88	61
KENT	1,149,439,484	6.55	4	2,108.42	6
KEWEENAW	1,543,200	0.01	83	742.99	83
LAKE	8,561,644	0.05	80	817.34	82
LAPEER	129,552,205	0.74	24	1,467.68	37
LEELANAU	28,661,746	0.16	59	1,497.32	34
LENAWEE	150,811,630	0.86	21	1,532.45	28
LIVINGSTON	251,080,948	1.43	12	1,717.79	17
LUCE	9,650,742	0.05	79	1,453.43	40
MACKINAC	18,072,193	0.10	70	1,628.57	19
MACOMB	1,475,995,322	8.41	3	1,873.81	8
MANISTEE	29,602,356	0.17	58	1,268.85	54
MARQUETTE	90,339,431	0.51	27	1,467.38	38
MASON	44,405,666	0.25	50	1,588.75	22
MECOSTA	46,530,713	0.27	49	1,163.09	67
MENOMINEE	26,490,514	0.15	63	1,082.66	74
MIDLAND	151,377,452	0.86	20	1,849.63	10
MISSAUKEE	13,301,706	0.08	74	957.51	80
MONROE	210,212,222	1.20	17	1,464.90	39
MONTCALM	77,701,259	0.44	31	1,283.07	51
MONTMORENCY	11,841,808	0.07	76	1,182.88	66
MUSKEGON	238,648,799	1.36	14	1,431.19	41
NEWAYGO	48,772,500	0.28	46	1,065.27	76
OAKLAND	3,358,333,910	19.14	1	2,854.54	1
OCEANA	26,253,076	0.15	64	1,057.19	77
OGEMAW	31,894,360	0.18	57	1,504.95	31
ONTONAGON	10,415,725	0.06	77	1,322.13	47
OSCEOLA	28,340,975	0.16	61	1,282.05	52
OSCODA	8,475,079	0.05	81	954.19	81
OTSEGO	52,932,861	0.30	43	2,392.01	3
OTTAWA	417,717,729	2.38	9	1,861.84	9
PRESQUE ISLE	18,358,670	0.10	69	1,272.79	53
ROSCOMMON	38,749,369	0.22	53	1,651.23	18
SAGINAW	379,970,949	2.17	10	1,808.52	13
SANILAC	53,772,369	0.31	40	1,222.79	64
SCHOOLCRAFT	13,116,694	0.07	75	1,489.69	35
SHIAWASSEE	102,744,400	0.59	25	1,415.82	43
ST. CLAIR	245,664,357	1.40	13	1,537.62	26
ST. JOSEPH	82,554,185	0.47	29	1,348.35	46
TUSCOLA	71,367,971	0.41	32	1,226.65	63
VAN BUREN	91,783,835	0.52	26	1,213.01	65
WASHTENAW	726,228,100	4.14	6	2,396.25	2
WAYNE	3,225,013,726	18.38	2	1,522.58	30
WEXFORD	53,007,262	0.30	42	1,816.25	12
TOTAL	\$17,549,876,452	100.00 %		\$1,787.65	

## **INDIVIDUAL INCOME TAX COLLECTIONS**

### **Summary**

Michigan State government's largest tax source is the individual income tax. Income tax revenue is distributed primarily to the State General Fund, with 23% of gross collections going to the School Aid Fund.

For this report, the estimate of FY 1997-98 revenues by county was based on Senate Fiscal Agency estimates of calendar year 1997 tax collections before property tax credits. While administered through the income tax, property tax credits are considered a rebate for local property taxes.

State income tax collections totaled \$5.79 billion in FY 1997-98. Oakland, Wayne, Macomb, and Kent Counties paid the largest portions of income taxes at \$1.30 billion, \$1.06 billion, \$454 million, and \$370 million, respectively.

On a per capita basis, Oakland County taxpayers paid \$1,109, followed by Washtenaw County at \$802, Ottawa County at \$699, and Kent County at \$678. The Statewide per capita collection was \$590.

**ESTIMATED INDIVIDUAL INCOME TAX COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$3,074,742	0.05 %	74	\$276.80	76
ALGER	3,323,520	0.06	73	336.15	63
ALLEGAN	47,894,042	0.83	22	471.11	26
ALPENA	12,548,747	0.22	46	412.72	42
ANTRIM	9,264,954	0.16	59	429.89	35
ARENAC	5,669,994	0.10	66	345.46	62
BARAGA	2,540,648	0.04	78	301.99	68
BARRY	23,973,113	0.41	33	439.59	33
BAY	55,429,227	0.96	18	503.68	18
BENZIE	5,948,599	0.10	65	405.27	50
BERRIEN	81,223,418	1.40	12	506.87	17
BRANCH	18,282,030	0.32	38	418.99	38
CALHOUN	62,851,295	1.08	16	445.74	31
CASS	17,732,003	0.31	40	356.83	59
CHARLEVOIX	11,561,469	0.20	50	473.13	25
CHEBOYGAN	9,683,705	0.17	58	407.94	47
CHIPPEWA	12,297,858	0.21	47	323.90	66
CLARE	9,739,915	0.17	56	329.30	64
CLINTON	31,229,129	0.54	26	492.74	21
CRAWFORD	3,070,265	0.05	75	216.98	81
DELTA	14,357,096	0.25	43	368.63	57
DICKINSON	13,306,090	0.23	45	491.47	22
EATON	42,289,721	0.73	23	418.34	39
EMMET	19,389,369	0.33	35	676.13	5
GENESEE	237,846,091	4.10	6	545.41	10
GLADWIN	7,893,666	0.14	62	311.60	67
GOGEBIC	5,083,185	0.09	67	297.31	71
GRAND TRAVERSE	30,998,689	0.53	27	423.86	37
GRATIOT	19,178,367	0.33	36	477.95	23
HILLSDALE	19,089,577	0.33	37	409.52	45
HOUGHTON	10,771,741	0.19	51	301.57	69
HURON	16,558,189	0.29	42	469.03	27
INGHAM	171,506,754	2.96	7	601.33	8
IONIA	25,328,057	0.44	31	410.50	43
IOSCO	9,831,686	0.17	55	391.53	52
IRON	3,709,870	0.06	71	287.97	73
ISABELLA	22,426,893	0.39	34	386.50	54
JACKSON	80,672,222	1.39	13	516.61	15
KALAMAZOO	120,064,971	2.07	9	522.79	13
KALKASKA	3,923,295	0.07	70	252.01	78
KENT	369,743,034	6.38	4	678.22	4
KEWEENAW	451,323	0.01	83	217.30	80
LAKE	1,839,026	0.03	80	175.56	83
LAPEER	47,965,475	0.83	21	543.39	11
LEELANAU	10,151,581	0.18	52	530.33	12
LENAWEE	51,205,483	0.88	20	520.32	14
LIVINGSTON	88,350,060	1.52	11	604.45	7
LUCE	1,808,409	0.03	81	272.35	77
MACKINAC	4,058,274	0.07	69	365.71	58
MACOMB	454,017,121	7.84	3	576.38	9
MANISTEE	9,000,155	0.16	61	385.78	55
MARQUETTE	25,080,258	0.43	32	407.38	48
MASON	11,578,588	0.20	49	414.26	41
MECOSTA	14,208,341	0.25	44	355.16	60
MENOMINEE	10,041,751	0.17	54	410.40	44
MIDLAND	55,140,511	0.95	19	673.74	6
MISSAUKEE	3,457,698	0.06	72	248.90	79
MONROE	55,593,413	0.96	17	387.41	53
MONTCALM	25,725,225	0.44	30	424.80	36
MONTMORENCY	2,909,173	0.05	76	290.60	72
MUSKEGON	77,517,389	1.34	14	464.88	29
NEWAYGO	17,287,765	0.30	41	377.59	56
OAKLAND	1,304,786,746	22.52	1	1,109.05	1
OCEANA	10,092,347	0.17	53	406.41	49
OGEMAW	5,996,483	0.10	64	282.95	75
ONTONAGON	2,256,341	0.04	79	286.41	74
OSCEOLA	9,166,679	0.16	60	414.67	40
OSCODA	1,769,737	0.03	82	199.25	82
OTSEGO	9,732,619	0.17	57	439.81	32
OTTAWA	156,867,410	2.71	8	699.19	3
PRESQUE ISLE	5,068,029	0.09	68	351.36	61
ROSCOMMON	7,629,172	0.13	63	325.10	65
SAGINAW	105,792,635	1.83	10	503.53	19
SANILAC	17,762,236	0.31	39	403.92	51
SCHOOLCRAFT	2,624,456	0.05	77	298.06	70
SHIAWASSEE	36,935,224	0.64	24	508.97	16
ST. CLAIR	73,165,021	1.26	15	457.94	30
ST. JOSEPH	29,098,108	0.50	28	475.26	24
TUSCOLA	27,279,984	0.47	29	468.88	28
VAN BUREN	33,020,599	0.57	25	436.40	34
WASHTENAW	242,977,750	4.19	5	801.72	2
WAYNE	1,061,761,282	18.32	2	501.27	20
WEXFORD	11,907,654	0.21	48	408.01	46
TOTAL	\$5,794,384,767	100.00 %		\$590.22	

## **SALES TAX COLLECTIONS**

### **Summary**

In FY 1997-98, Michigan's sales tax rate was 6%. The Constitution requires that the revenue from the first 4% of the 6% tax rate be distributed as follows: 60% to the School Aid Fund (SAF), 15% to local units of government, and most of the remaining 25% to the General Fund/General Purpose budget, with the exception of a \$9 million payment to a special health fund and the earmarking of a portion of sales tax collections derived from motor vehicle-related sales to the Comprehensive Transportation Fund. The last 2% of the 6% tax rate is assessed on the same items as the first 4% tax rate with one exception; residential utilities are exempt from the last 2% of the tax rate. The Constitution requires that all revenue collected from the last 2% of the 6% tax rate be deposited into the SAF.

The estimate of sales tax collections by county was based on data on total of retail sales in Michigan, less food and drug purchases, in 1997.

Total sales tax collections amounted to \$5.62 billion in FY 1997-98. Oakland County paid the highest amount at \$974 million. Oakland County was followed by Wayne County at \$844 million, Macomb County at \$472 million, and Kent County at \$370 million.

The highest per capita collections came from the counties of Otsego at \$1,230, Grand Traverse at \$1,129, Washtenaw at \$892, and Wexford at \$854. Statewide, per capita sales tax collections were \$572.

**ESTIMATED SALES TAX COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$4,693,855	0.08 %	75	\$422.57	54
ALGER	2,247,007	0.04	82	227.27	81
ALLEGAN	43,215,012	0.77	22	425.09	51
ALPENA	17,679,420	0.31	43	581.46	25
ANTRIM	5,921,148	0.11	70	274.74	78
ARENAC	6,954,146	0.12	62	423.70	52
BARAGA	2,597,809	0.05	79	308.79	71
BARRY	16,213,464	0.29	49	297.30	75
BAY	62,206,910	1.11	19	565.27	30
BENZIE	5,884,778	0.10	71	400.93	56
BERRIEN	82,922,836	1.48	12	517.48	37
BRANCH	17,590,558	0.31	44	403.14	55
CALHOUN	77,404,917	1.38	16	548.95	33
CASS	17,825,802	0.32	41	358.72	65
CHARLEVOIX	8,811,014	0.16	60	360.58	63
CHEBOYGAN	19,209,602	0.34	38	809.23	7
CHIPPEWA	22,528,234	0.40	36	593.35	22
CLARE	14,937,678	0.27	52	505.03	39
CLINTON	30,689,618	0.55	28	484.22	43
CRAWFORD	6,804,216	0.12	64	480.86	45
DELTA	25,700,160	0.46	32	659.88	16
DICKINSON	17,745,517	0.32	42	655.44	17
EATON	58,435,009	1.04	20	578.05	27
EMMET	23,575,934	0.42	34	822.12	6
GENESEE	284,741,123	5.07	5	652.95	18
GLADWIN	9,706,334	0.17	58	383.15	58
GOGEBIC	10,139,163	0.18	57	593.04	23
GRAND TRAVERSE	82,546,304	1.47	13	1,128.70	2
GRATIOT	13,134,333	0.23	56	327.33	68
HILLSDALE	14,495,499	0.26	53	310.97	70
HOUGHTON	16,576,197	0.30	48	464.07	48
HURON	17,111,493	0.30	46	484.70	42
INGHAM	207,698,744	3.70	7	728.22	12
IONIA	18,802,504	0.33	39	304.74	73
IOSCO	14,140,053	0.25	54	563.10	31
IRON	6,948,278	0.12	63	539.34	34
ISABELLA	33,414,529	0.59	27	575.85	29
JACKSON	75,535,539	1.34	17	483.72	44
KALAMAZOO	157,168,080	2.80	8	684.35	14
KALKASKA	5,845,184	0.10	72	375.46	61
KENT	370,041,033	6.59	4	678.77	15
KEWEENAW	356,413	0.01	83	171.60	83
LAKE	2,311,557	0.04	81	220.67	82
LAPEER	42,822,229	0.76	23	485.13	41
LEELANAU	5,635,347	0.10	73	294.40	76
LENAWEE	52,928,310	0.94	21	537.82	35
LIVINGSTON	81,733,783	1.46	14	559.19	32
LUCE	5,024,022	0.09	74	756.63	9
MACKINAC	6,777,132	0.12	65	610.72	19
MACOMB	471,964,732	8.40	3	599.17	21
MANISTEE	8,854,864	0.16	59	379.55	60
MARQUETTE	35,472,785	0.63	26	576.18	28
MASON	16,842,136	0.30	47	602.58	20
MECOSTA	17,472,807	0.31	45	436.75	50
MENOMINEE	6,272,660	0.11	67	256.36	79
MIDLAND	39,312,849	0.70	24	480.35	46
MISSAUKEE	4,234,394	0.08	77	304.81	72
MONROE	72,676,821	1.29	18	506.46	38
MONTCALM	27,260,587	0.49	29	450.15	49
MONTMORENCY	3,243,570	0.06	78	324.00	69
MUSKEGON	79,615,877	1.42	15	477.46	47
NEWAYGO	13,763,328	0.25	55	300.61	74
OAKLAND	974,339,857	17.35	1	828.18	5
OCEANA	5,996,790	0.11	69	241.48	80
OGEMAW	15,553,195	0.28	51	733.88	10
ONTONAGON	4,630,336	0.08	76	587.76	24
OSCEOLA	8,394,049	0.15	61	379.72	59
OSCODA	2,592,779	0.05	80	291.91	77
OTSEGO	27,218,478	0.48	30	1,229.99	1
OTTAWA	130,317,880	2.32	10	580.85	26
PRESQUE ISLE	6,097,581	0.11	68	422.74	53
ROSCOMMON	18,193,887	0.32	40	775.30	8
SAGINAW	145,244,144	2.59	9	691.31	13
SANILAC	15,849,958	0.28	50	360.43	64
SCHOOLCRAFT	6,441,935	0.11	66	731.62	11
SHIAWASSEE	36,359,658	0.65	25	501.04	40
ST. CLAIR	85,578,747	1.52	11	535.64	36
ST. JOSEPH	22,732,202	0.40	35	371.28	62
TUSCOLA	20,733,853	0.37	37	356.37	67
VAN BUREN	27,111,818	0.48	31	358.31	66
WASHTENAW	270,479,514	4.82	6	892.47	3
WAYNE	844,125,993	15.03	2	398.52	57
WEXFORD	24,923,106	0.44	33	853.97	4
TOTAL	\$5,617,331,000	100.00 %		\$572.19	

## ***SINGLE BUSINESS TAX COLLECTIONS***

### **Summary**

The single business tax (SBT) is the major business tax in the State, all of which is deposited into the State General Fund. It is considered a modified value-added tax, based on the value a firm adds to its final products in the production process. Unfortunately, no direct data are available on SBT revenues by county. The major component of the tax base is labor compensation, so for this report, 1997 payroll paid by county, published in County Business Patterns, was used as a proxy for the distribution of SBT revenues.

In FY 1997-98, net SBT revenues totaled \$2.35 billion. Of this total, an estimated \$520 million was paid by firms located in Oakland County, accounting for 22% of total collections. Wayne County paid the second highest SBT revenue, totaling \$508 million, followed by Macomb County at \$216 million and Kent County at \$182 million.

Per capita collections were highest in Oakland County at \$442, followed by Kent County at \$334 and Washtenaw County at \$322. The Statewide per capita SBT collections were \$239.

**ESTIMATED SINGLE BUSINESS TAX COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$465,866	0.02 %	81	\$41.94	82
ALGER	1,013,896	0.04	73	102.55	49
ALLEGAN	18,849,895	0.80	19	185.42	21
ALPENA	5,030,270	0.21	41	165.44	25
ANTRIM	2,272,059	0.10	58	105.42	46
ARENAC	1,788,425	0.08	63	108.96	43
BARAGA	846,111	0.04	76	100.57	51
BARRY	4,639,208	0.20	44	85.07	67
BAY	18,054,942	0.77	21	164.06	26
BENZIE	1,067,318	0.05	72	72.72	75
BERRIEN	31,325,482	1.33	12	195.48	18
BRANCH	5,049,660	0.21	40	115.73	40
CALHOUN	33,082,607	1.41	11	234.62	12
CASS	3,713,139	0.16	49	74.72	73
CHARLEVOIX	4,736,368	0.20	43	193.83	20
CHEBOYGAN	2,456,382	0.10	56	103.48	47
CHIPPEWA	3,492,752	0.15	51	91.99	59
CLARE	2,068,249	0.09	59	69.93	76
CLINTON	5,974,537	0.25	34	94.27	56
CRAWFORD	1,186,933	0.05	70	83.88	68
DELTA	6,105,165	0.26	32	156.76	27
DICKINSON	6,373,546	0.27	31	235.41	11
EATON	10,192,594	0.43	24	100.83	50
EMMET	5,866,345	0.25	35	204.57	14
GENESEE	87,617,388	3.73	6	200.92	15
GLADWIN	1,896,988	0.08	61	74.88	72
GOGEBIC	1,561,359	0.07	65	91.32	60
GRAND TRAVERSE	18,550,721	0.79	20	253.65	8
GRATIOT	5,477,547	0.23	38	136.51	35
HILLSDALE	6,063,087	0.26	33	130.07	37
HOUGHTON	3,310,576	0.14	52	92.68	58
HURON	5,005,746	0.21	42	141.79	33
INGHAM	74,592,755	3.18	7	261.53	6
IONIA	5,561,020	0.24	37	90.13	62
IOSCO	2,415,358	0.10	57	96.19	54
IRON	1,078,331	0.05	71	83.70	69
ISABELLA	6,582,707	0.28	29	113.44	41
JACKSON	27,550,504	1.17	14	176.43	22
KALAMAZOO	59,735,726	2.54	8	260.11	7
KALKASKA	2,059,306	0.09	60	132.28	36
KENT	182,002,938	7.75	4	333.85	2
KEWEENAW	101,807	0.00	83	49.02	81
LAKE	358,493	0.02	82	34.22	83
LAPEER	8,353,109	0.36	26	94.63	55
LEELANAU	1,676,972	0.07	64	87.61	65
LENAWEE	14,706,388	0.63	22	149.44	29
LIVINGSTON	21,299,619	0.91	18	145.72	31
LUCE	542,465	0.02	79	81.70	71
MACKINAC	1,347,240	0.06	68	121.41	39
MACOMB	215,910,021	9.19	3	274.10	5
MANISTEE	2,636,586	0.11	55	113.01	42
MARQUETTE	10,188,942	0.43	25	165.50	24
MASON	4,117,304	0.18	47	147.31	30
MECOSTA	3,492,811	0.15	50	87.31	66
MENOMINEE	3,110,672	0.13	54	127.13	38
MIDLAND	22,982,292	0.98	15	280.81	4
MISSAUKEE	867,999	0.04	74	62.48	79
MONROE	21,733,716	0.93	17	151.46	28
MONTCALM	6,544,631	0.28	30	108.07	44
MONTMORENCY	730,479	0.03	78	72.97	74
MUSKEGON	28,315,114	1.21	13	169.81	23
NEWAYGO	4,014,071	0.17	48	87.67	64
OAKLAND	519,999,674	22.14	1	441.99	1
OCEANA	1,558,274	0.07	66	62.75	78
OGEMAW	1,881,973	0.08	62	88.80	63
ONTONAGON	833,263	0.04	77	105.77	45
OSCEOLA	3,123,851	0.13	53	141.31	34
OSCODA	529,090	0.02	80	59.57	80
OTSEGO	4,345,521	0.18	46	196.37	17
OTTAWA	51,698,739	2.20	9	230.43	13
PRESQUE ISLE	1,192,791	0.05	69	82.69	70
ROSCOMMON	1,543,611	0.07	67	65.78	77
SAGINAW	51,261,440	2.18	10	243.98	9
SANILAC	4,403,083	0.19	45	100.13	52
SCHOOLCRAFT	862,610	0.04	75	97.97	53
SHIAWASSEE	6,755,842	0.29	28	93.10	57
ST. CLAIR	22,817,670	0.97	16	142.82	32
ST. JOSEPH	12,235,498	0.52	23	199.84	16
TUSCOLA	5,255,325	0.22	39	90.33	61
VAN BUREN	7,807,988	0.33	27	103.19	48
WASHTENAW	97,513,404	4.15	5	321.75	3
WAYNE	508,086,449	21.63	2	239.88	10
WEXFORD	5,697,369	0.24	36	195.22	19
TOTAL	\$2,349,148,000	100.00 %		\$239.29	

## **TRANSPORTATION COLLECTIONS**

### **Summary**

Major transportation taxes fall into two groups: gasoline and diesel fuel excise taxes (excluding the State sales tax), and the vehicle registration and license fees. In FY 1997-98, of the total \$1.7 billion collected from these major transportation taxes, \$1.02 billion was from the gasoline and diesel fuel taxes, while \$677 million represented license plate fees.

In this report, actual Secretary of State motor vehicle license plate fees by county were used to generate an estimate of total transportation tax revenues by county. In effect, it was assumed that per-vehicle use of motor fuels was roughly constant across counties.

Wayne County ranked first in total dollar collections of transportation tax revenue, contributing roughly 19% or \$326 million. Wayne County was followed by Oakland County at \$237 million, Macomb County at \$143 million, and Kent County at \$119 million.

On a per capita basis, Kalkaska County ranked first at \$256, followed by Otsego County at \$235 and Kent County at \$218. The Statewide per capita collections were \$173.

**ESTIMATED TRANSPORTATION COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,039,938	0.12 %	73	\$183.65	25
ALGER	1,468,477	0.09	79	148.53	77
ALLEGAN	17,504,409	1.03	20	172.18	45
ALPENA	5,908,579	0.35	44	194.33	13
ANTRIM	3,968,063	0.23	64	184.12	23
ARENAC	2,992,864	0.18	66	182.35	28
BARAGA	1,258,922	0.07	81	149.64	75
BARRY	8,792,367	0.52	34	161.22	60
BAY	19,635,337	1.15	19	178.43	32
BENZIE	2,565,243	0.15	68	174.77	40
BERRIEN	25,927,017	1.53	13	161.80	58
BRANCH	7,385,136	0.43	39	169.25	52
CALHOUN	21,798,525	1.28	17	154.59	69
CASS	7,846,061	0.46	36	157.89	64
CHARLEVOIX	4,784,845	0.28	53	195.81	11
CHEBOYGAN	4,610,706	0.27	55	194.23	14
CHIPPEWA	5,428,031	0.32	46	142.96	80
CLARE	5,266,131	0.31	48	178.04	33
CLINTON	10,980,769	0.65	27	173.26	42
CRAWFORD	2,135,633	0.13	72	150.93	73
DELTA	7,251,111	0.43	40	186.18	21
DICKINSON	5,227,102	0.31	49	193.07	15
EATON	20,744,453	1.22	18	205.21	7
EMMET	5,963,290	0.35	43	207.95	6
GENESEE	70,085,697	4.12	5	160.72	61
GLADWIN	4,345,163	0.26	57	171.52	48
GOGEBIC	2,499,112	0.15	69	146.17	78
GRAND TRAVERSE	15,290,781	0.90	23	209.08	5
GRATIOT	6,678,881	0.39	42	166.45	55
HILLSDALE	7,453,390	0.44	38	159.90	63
HOUGHTON	4,708,142	0.28	54	131.81	83
HURON	7,626,499	0.45	37	216.03	4
INGHAM	42,371,472	2.49	7	148.56	76
IONIA	8,844,544	0.52	33	143.35	79
IOSCO	4,949,940	0.29	51	197.12	10
IRON	2,210,508	0.13	71	171.58	47
ISABELLA	9,490,428	0.56	32	163.55	57
JACKSON	25,601,696	1.51	14	163.95	56
KALAMAZOO	38,543,335	2.27	9	167.83	53
KALKASKA	3,990,064	0.23	62	256.30	1
KENT	118,885,453	6.99	4	218.07	3
KEWEENAW	283,622	0.02	83	136.55	82
LAKE	1,610,457	0.09	77	153.74	71
LAPEER	15,464,936	0.91	22	175.20	38
LEELANAU	3,604,806	0.21	65	188.32	18
LENAWEE	15,922,081	0.94	21	161.79	59
LIVINGSTON	27,881,532	1.64	11	190.75	17
LUCE	1,244,611	0.07	82	187.44	20
MACKINAC	1,972,047	0.12	75	177.71	34
MACOMB	143,156,742	8.42	3	181.74	29
MANISTEE	4,201,817	0.25	59	180.10	30
MARQUETTE	9,847,295	0.58	29	159.95	62
MASON	4,947,685	0.29	52	177.02	36
MECOSTA	5,655,216	0.33	45	141.36	81
MENOMINEE	4,090,446	0.24	61	167.18	54
MIDLAND	14,168,275	0.83	24	173.12	43
MISSAUKEE	2,483,510	0.15	70	178.77	31
MONROE	25,426,460	1.50	15	177.19	35
MONTCALM	9,555,799	0.56	31	157.79	65
MONTMORENCY	2,023,038	0.12	74	202.08	8
MUSKEGON	25,178,555	1.48	16	151.00	72
NEWAYGO	7,143,404	0.42	41	156.02	68
OAKLAND	236,594,951	13.92	2	201.10	9
OCEANA	4,236,934	0.25	58	170.62	49
OGEMAW	3,980,927	0.23	63	187.84	19
ONTONAGON	1,338,591	0.08	80	169.92	51
OSCEOLA	4,105,501	0.24	60	185.72	22
OSCODA	1,538,874	0.09	78	173.26	41
OTSEGO	5,197,687	0.31	50	234.88	2
OTTAWA	39,350,810	2.31	8	175.39	37
PRESQUE ISLE	2,776,170	0.16	67	192.47	16
ROSCOMMON	4,574,614	0.27	56	194.94	12
SAGINAW	35,703,561	2.10	10	169.94	50
SANILAC	8,060,664	0.47	35	183.30	27
SCHOOLCRAFT	1,614,800	0.09	76	183.40	26
SHIAWASSEE	12,697,770	0.75	25	174.98	39
ST. CLAIR	27,426,617	1.61	12	171.66	46
ST. JOSEPH	9,635,044	0.57	30	157.37	66
TUSCOLA	10,071,726	0.59	28	173.11	44
VAN BUREN	11,355,816	0.67	26	150.08	74
WASHTENAW	47,499,891	2.79	6	156.73	67
WAYNE	326,040,384	19.18	1	153.93	70
WEXFORD	5,366,115	0.32	47	183.87	24
TOTAL	\$1,700,087,897	100.00 %		\$173.17	

## ***NET LOTTERY REVENUE***

### **Summary**

All lottery profits (gross ticket sales less prizes and administrative expenses) are, by law, dedicated to the School Aid Fund. Lottery profits totaled \$616 million in FY 1997-98. Actual lottery sales by county were used to estimate net lottery revenue by county and these estimates are presented in the following table.

Wayne County ranked first in lottery revenue by accounting for 36%, or \$224 million, of total lottery profits. Oakland County collected \$66 million, followed by Macomb County at \$65 million, and Genesee County at \$33 million.

Wayne County also ranked first on a per capita basis, by collecting \$105 per person. Montmorency County ranked second in per capita collections at \$83, followed by Macomb County at \$65. The Statewide per capita collection was \$63.

**ESTIMATED NET LOTTERY REVENUE**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$641,957	0.10 %	69	\$57.79	17
ALGER	349,545	0.06	79	35.35	53
ALLEGAN	3,219,889	0.52	22	31.67	65
ALPENA	2,130,266	0.35	31	70.06	8
ANTRIM	683,772	0.11	66	31.73	64
ARENAC	1,046,966	0.17	56	63.79	10
BARAGA	260,520	0.04	82	30.97	66
BARRY	1,624,624	0.26	39	29.79	71
BAY	6,786,312	1.10	16	61.67	14
BENZIE	534,105	0.09	73	36.39	51
BERRIEN	7,915,551	1.28	14	49.40	27
BRANCH	1,329,025	0.22	48	30.46	69
CALHOUN	8,752,452	1.42	12	62.07	13
CASS	1,521,264	0.25	41	30.61	68
CHARLEVOIX	887,054	0.14	60	36.30	52
CHEBOYGAN	1,333,777	0.22	46	56.19	20
CHIPPEWA	943,138	0.15	58	24.84	80
CLARE	1,473,783	0.24	42	49.83	26
CLINTON	1,900,665	0.31	34	29.99	70
CRAWFORD	729,179	0.12	65	51.53	25
DELTA	1,347,786	0.22	45	34.61	55
DICKINSON	778,076	0.13	64	28.74	74
EATON	3,785,996	0.61	19	37.45	50
EMMET	1,263,597	0.21	50	44.06	35
GENESEE	33,454,563	5.43	4	76.72	5
GLADWIN	1,143,509	0.19	52	45.14	33
GOGEBIC	565,069	0.09	70	33.05	59
GRAND TRAVERSE	2,320,634	0.38	29	31.73	63
GRATIOT	1,329,251	0.22	47	33.13	58
HILLSDALE	1,642,504	0.27	38	35.24	54
HOUGHTON	1,036,611	0.17	57	29.02	72
HURON	2,482,255	0.40	26	70.31	6
INGHAM	11,490,965	1.87	8	40.29	42
IONIA	2,024,534	0.33	33	32.81	60
IOSCO	1,715,385	0.28	36	68.31	9
IRON	372,381	0.06	76	28.90	73
ISABELLA	1,583,272	0.26	40	27.29	76
JACKSON	8,280,175	1.34	13	53.02	24
KALAMAZOO	9,532,101	1.55	10	41.51	37
KALKASKA	532,374	0.09	74	34.20	56
KENT	22,480,405	3.65	5	41.24	38
KEWEENAW	17,305	0.00	83	8.33	83
LAKE	656,282	0.11	68	62.65	12
LAPEER	3,636,449	0.59	21	41.20	39
LEELANAU	489,208	0.08	75	25.56	79
LENAWEE	3,769,620	0.61	20	38.30	48
LIVINGSTON	4,724,873	0.77	17	32.33	61
LUCE	302,085	0.05	81	45.49	32
MACKINAC	535,378	0.09	72	48.25	28
MACOMB	64,836,789	10.52	3	82.31	3
MANISTEE	1,097,756	0.18	53	47.05	31
MARQUETTE	2,467,861	0.40	27	40.09	43
MASON	1,078,361	0.18	54	38.58	47
MECOSTA	1,053,525	0.17	55	26.33	78
MENOMINEE	665,033	0.11	67	27.18	77
MIDLAND	2,514,638	0.41	25	30.73	67
MISSAUKEE	327,027	0.05	80	23.54	81
MONROE	7,746,382	1.26	15	53.98	23
MONTCALM	2,452,001	0.40	28	40.49	41
MONTMORENCY	828,741	0.13	63	82.78	2
MUSKEGON	9,002,213	1.46	11	53.99	22
NEWAYGO	1,460,375	0.24	43	31.90	62
OAKLAND	65,735,785	10.67	2	55.87	21
OCEANA	837,094	0.14	61	33.71	57
OGEMAW	1,303,548	0.21	49	61.51	15
ONTONAGON	352,624	0.06	78	44.76	34
OSCEOLA	918,270	0.15	59	41.54	36
OSCODA	558,116	0.09	71	62.84	11
OTSEGO	1,260,849	0.20	51	56.98	19
OTTAWA	4,139,122	0.67	18	18.45	82
PRESQUE ISLE	829,400	0.13	62	57.50	18
ROSCOMMON	1,645,314	0.27	37	70.11	7
SAGINAW	16,147,821	2.62	6	76.86	4
SANILAC	2,120,778	0.34	32	48.23	29
SCHOOLCRAFT	356,795	0.06	77	40.52	40
SHIAWASSEE	2,822,894	0.46	24	38.90	45
ST. CLAIR	9,802,054	1.59	9	61.35	16
ST. JOSEPH	1,754,675	0.28	35	28.66	75
TUSCOLA	2,254,483	0.37	30	38.75	46
VAN BUREN	2,891,088	0.47	23	38.21	49
WASHTENAW	11,931,122	1.94	7	39.37	44
WAYNE	224,181,651	36.39	1	105.84	1
WEXFORD	1,379,323	0.22	44	47.26	30
TOTAL	\$616,109,995	100.00 %		\$62.76	

## **STATE EDUCATION PROPERTY TAX COLLECTIONS**

### **Summary**

Michigan's State property tax, called the State education property tax, is levied at a rate of 6 mills on the taxable value of all property subject to the general property tax. All revenue from the State education property tax is earmarked to the School Aid Fund to help finance public K-12 education.

Total State education property tax collections in FY 1997-98 were \$1.26 billion. Oakland County paid the highest amount at \$228 million. Oakland County was followed by Wayne County at \$197 million, Macomb County at \$108 million, and Kent County at \$75 million.

On a per capita basis, Leelanau County paid the highest amount at \$344. Emmet County ranked second in per capita State education property tax collections at \$279, followed by Mackinac at \$269, and Antrim at \$250. Statewide, the per capita State education property tax collections were \$128.

**STATE EDUCATION PROPERTY TAX COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$2,708,602	0.22 %	64	\$243.84	6
ALGER	1,070,801	0.09	78	108.30	55
ALLEGAN	13,327,513	1.06	19	131.10	33
ALPENA	3,433,988	0.27	53	112.94	48
ANTRIM	5,390,957	0.43	37	250.14	4
ARENAC	1,984,871	0.16	71	120.93	38
BARAGA	702,129	0.06	81	83.46	79
BARRY	5,967,871	0.47	34	109.43	52
BAY	11,930,603	0.95	21	108.41	54
BENZIE	3,040,391	0.24	60	207.14	7
BERRIEN	23,062,764	1.83	13	143.92	26
BRANCH	4,115,400	0.33	48	94.32	69
CALHOUN	13,736,869	1.09	18	97.42	67
CASS	5,593,364	0.45	35	112.56	49
CHARLEVOIX	5,969,508	0.47	33	244.29	5
CHEBOYGAN	4,257,596	0.34	47	179.36	14
CHIPPEWA	3,501,960	0.28	52	92.23	73
CLARE	3,314,399	0.26	56	112.06	50
CLINTON	7,222,612	0.57	27	113.96	46
CRAWFORD	2,120,268	0.17	69	149.84	22
DELTA	4,086,969	0.33	49	104.94	58
DICKINSON	3,106,120	0.25	59	114.73	44
EATON	11,588,829	0.92	22	114.64	45
EMMET	8,009,631	0.64	26	279.31	2
GENESEE	43,297,461	3.44	6	99.29	64
GLADWIN	3,022,919	0.24	61	119.33	39
GOGEBIC	1,635,630	0.13	74	95.67	68
GRAND TRAVERSE	12,364,520	0.98	20	169.07	18
GRATIOT	3,336,298	0.27	54	83.15	80
HILLSDALE	4,701,532	0.37	43	100.86	62
HOUGHTON	2,289,855	0.18	67	64.11	83
HURON	5,976,786	0.48	32	169.30	17
INGHAM	29,351,265	2.34	8	102.91	60
IONIA	4,808,950	0.38	41	77.94	82
IOSCO	3,997,553	0.32	50	159.20	21
IRON	1,481,260	0.12	75	114.98	43
ISABELLA	4,786,223	0.38	42	82.48	81
JACKSON	14,464,962	1.15	17	92.63	71
KALAMAZOO	28,989,005	2.31	9	126.23	37
KALKASKA	2,657,761	0.21	65	170.72	15
KENT	74,638,352	5.94	4	136.91	32
KEWEENAW	308,450	0.02	83	148.51	25
LAKE	1,478,980	0.12	76	141.19	30
LAPEER	10,188,843	0.81	24	115.43	42
LEELANAU	6,585,528	0.52	28	344.04	1
LENAWEE	11,169,904	0.89	23	113.50	47
LEVINGSTON	24,684,026	1.96	10	168.88	19
LUCE	576,145	0.05	82	86.77	77
MACKINAC	2,987,884	0.24	62	269.25	3
MACOMB	108,463,210	8.63	3	137.70	31
MANISTEE	3,325,952	0.26	55	142.56	29
MARQUETTE	6,190,187	0.49	31	100.55	63
MASON	5,253,399	0.42	39	187.96	12
MECOSTA	3,963,232	0.32	51	99.07	65
MENOMINEE	2,112,065	0.17	70	86.32	78
MIDLAND	16,106,577	1.28	15	196.80	9
MISSAUKEE	1,778,039	0.14	73	127.99	36
MONROE	24,301,121	1.93	11	169.35	16
MONTCALM	5,440,742	0.43	36	89.84	75
MONTMORENCY	1,854,075	0.15	72	185.20	13
MUSKEGON	15,412,427	1.23	16	92.43	72
NEWAYGO	4,517,264	0.36	44	98.66	66
OAKLAND	228,087,910	18.15	1	193.87	10
OCEANA	3,188,990	0.25	57	128.42	35
OGEMAW	2,746,904	0.22	63	129.61	34
ONTONAGON	859,753	0.07	80	109.13	53
OSCEOLA	2,331,626	0.19	66	105.47	57
OSCODA	1,267,916	0.10	77	142.75	28
OTSEGO	4,515,023	0.36	45	204.03	8
OTTAWA	32,192,013	2.56	7	143.49	27
PRESQUE ISLE	2,149,365	0.17	68	149.01	23
ROSCOMMON	4,425,933	0.35	46	188.60	11
SAGINAW	21,444,230	1.71	14	102.07	61
SANILAC	5,096,040	0.41	40	115.88	41
SCHOOLCRAFT	1,043,951	0.08	79	118.56	40
SHIAWASSEE	6,315,295	0.50	30	87.02	76
ST. CLAIR	23,745,584	1.89	12	148.62	24
ST. JOSEPH	6,420,045	0.51	29	104.86	59
TUSCOLA	5,275,513	0.42	38	90.67	74
VAN BUREN	8,445,177	0.67	25	111.61	51
WASHTENAW	49,411,977	3.93	5	163.04	20
WAYNE	197,009,049	15.67	2	93.01	70
WEXFORD	3,159,310	0.25	58	108.25	56
TOTAL	\$1,256,874,000	100.00 %		\$128.03	

## ***LIQUOR, BEER, AND WINE EXCISE TAX COLLECTIONS***

### **Summary**

A total tax rate of 13.85% is levied on the sale of liquor. The State tax on wine ranges from one cent per liter for wines made in Michigan with Michigan grapes, to 20 cents per liter for non-Michigan wine. Beer is taxed at a rate of \$6.30 per barrel. Revenues from the beer and wine taxes are deposited in the State's General Fund while the revenue from the tax on liquor goes to various funds including the General Fund, School Aid Fund, and Liquor Purchase Revolving Fund. The percentage distribution of liquor, beer, and wine sales by county was used to estimate the level of revenue generated by these taxes in each county.

Liquor, beer, and wine excise taxes produced \$216 million in revenues in FY 1997-98. Wayne County ranked first in total collections at \$64 million, followed by Oakland County at \$29 million and Macomb County at \$18 million.

Mackinac County ranked first in per capital collections at \$36, followed by Emmet County at \$34 and Roscommon County at \$31. The Statewide per capita collections were \$22.

**ESTIMATED LIQUOR, BEER, AND WINE TAX COLLECTIONS**

<u>COUNTY</u>	<u>TOTAL DOLLAR COLLECTIONS</u>	<u>PERCENT OF TOTAL STATE COLLECTIONS</u>	<u>RANKING BY TOTAL DOLLAR COLLECTIONS</u>	<u>PER-CAPITA STATE COLLECTIONS</u>	<u>RANKING BY PER-CAPITA COLLECTIONS</u>
ALCONA	\$222,251	0.10 %	71	\$20.01	33
ALGER	182,693	0.08	76	18.48	41
ALLEGAN	1,379,144	0.64	21	13.57	63
ALPENA	659,765	0.31	39	21.70	22
ANTRIM	530,707	0.25	50	24.62	14
ARENAC	320,434	0.15	64	19.52	38
BARAGA	164,395	0.08	78	19.54	37
BARRY	560,671	0.26	49	10.28	74
BAY	1,934,733	0.90	19	17.58	48
BENZIE	345,206	0.16	59	23.52	17
BERRIEN	2,886,255	1.34	13	18.01	45
BRANCH	463,085	0.21	55	10.61	73
CALHOUN	2,828,850	1.31	14	20.06	32
CASS	334,881	0.16	61	6.74	83
CHARLEVOIX	744,092	0.34	31	30.45	4
CHEBOYGAN	650,490	0.30	41	27.40	10
CHIPPEWA	940,152	0.44	29	24.76	13
CLARE	575,154	0.27	46	19.45	39
CLINTON	628,913	0.29	42	9.92	75
CRAWFORD	318,764	0.15	65	22.53	20
DELTA	667,852	0.31	37	17.15	50
DICKINSON	212,587	0.10	73	7.85	81
EATON	1,582,806	0.73	20	15.66	57
EMMET	970,927	0.45	28	33.86	2
GENESEE	10,111,597	4.68	5	23.19	18
GLADWIN	400,669	0.19	57	15.82	56
GOGEBIC	144,296	0.07	82	8.44	78
GRAND TRAVERSE	2,214,529	1.03	18	30.28	5
GRATIOT	332,719	0.15	62	8.29	79
HILLSDALE	321,588	0.15	63	6.90	82
HOUGHTON	653,519	0.30	40	18.30	44
HURON	608,377	0.28	43	17.23	49
INGHAM	5,912,530	2.74	7	20.73	30
IONIA	574,706	0.27	47	9.31	76
IOSCO	710,556	0.33	34	28.30	9
IRON	207,975	0.10	74	16.14	54
ISABELLA	1,066,267	0.49	27	18.38	43
JACKSON	2,764,490	1.28	15	17.70	47
KALAMAZOO	4,814,337	2.23	8	20.96	27
KALKASKA	247,738	0.11	69	15.91	55
KENT	11,648,269	5.39	4	21.37	24
KEWEENAW	24,281	0.01	83	11.69	68
LAKE	306,849	0.14	66	29.29	8
LAPEER	1,121,164	0.52	24	12.70	65
LEELANAU	518,305	0.24	51	27.08	11
LENAWEE	1,109,844	0.51	25	11.28	69
LIVINGSTON	2,407,055	1.11	17	16.47	53
LUCE	153,005	0.07	80	23.04	19
MACKINAC	394,237	0.18	58	35.53	1
MACOMB	17,646,708	8.17	3	22.40	21
MANISTEE	485,225	0.22	53	20.80	29
MARQUETTE	1,092,102	0.51	26	17.74	46
MASON	588,193	0.27	44	21.04	26
MECOSTA	684,781	0.32	35	17.12	51
MENOMINEE	197,886	0.09	75	8.09	80
MIDLAND	1,152,309	0.53	22	14.08	59
MISSAUKEE	153,039	0.07	79	11.02	71
MONROE	2,734,311	1.27	16	19.05	40
MONTCALM	722,274	0.33	33	11.93	66
MONTMORENCY	252,732	0.12	68	25.25	12
MUSKEGON	3,607,224	1.67	10	21.63	23
NEWAYGO	586,294	0.27	45	12.81	64
OAKLAND	28,788,986	13.33	2	24.47	16
OCEANA	342,647	0.16	60	13.80	61
OGEMAW	431,331	0.20	56	20.35	31
ONTONAGON	144,817	0.07	81	18.38	42
OSCEOLA	301,000	0.14	67	13.62	62
OSCODA	218,567	0.10	72	24.61	15
OTSEGO	662,685	0.31	38	29.95	7
OTTAWA	3,151,755	1.46	11	14.05	60
PRESQUE ISLE	245,334	0.11	70	17.01	52
ROSCOMMON	736,838	0.34	32	31.40	3
SAGINAW	4,377,117	2.03	9	20.83	28
SANILAC	479,610	0.22	54	10.91	72
SCHOOLCRAFT	172,147	0.08	77	19.55	36
SHIAWASSEE	857,716	0.40	30	11.82	67
ST. CLAIR	3,128,664	1.45	12	19.58	35
ST. JOSEPH	678,612	0.31	36	11.08	70
TUSCOLA	497,087	0.23	52	8.54	77
VAN BUREN	1,151,348	0.53	23	15.22	58
WASHTENAW	6,414,443	2.97	6	21.16	25
WAYNE	63,808,919	29.55	1	30.13	6
WEXFORD	574,385	0.27	48	19.68	34
TOTAL	\$215,940,793	100.00 %		\$22.00	



---

*IV*

***MICHIGAN  
SOCIOECONOMIC  
CHARACTERISTICS***

---

## ***MICHIGAN POPULATION PROFILE***

### **Summary**

The estimated population of Michigan in 1998 was 9,817,272, which represents an overall increase in total population of 521,989 or 5.6% from 1990.

Approximately 4,082,315 people, or 42% of Michigan's population, resided in the three southeastern Michigan counties of Wayne, Oakland, and Macomb. Approximately 3.6% of the State's population resided in the 15 Upper Peninsula counties, totaling 356,640 people. Five of the Upper Peninsula counties experienced a population decrease from 1990 to 1998 and five counties in the Lower Peninsula also experienced a population decline.

From 1990 to 1998, the largest increases in population were in the Counties of Livingston, Otsego, Keweenaw, Lake and Benzie. The largest declines were in the Counties of Iosco, Marquette, Ontonagon, Gogebic, and Iron.

The Michigan county population profile is summarized on the following page.

## MICHIGAN POPULATION PROFILE

COUNTY	1998	POPULATION RANK	1990	1990 TO 1998	PERCENT
	MICHIGAN POPULATION		MICHIGAN POPULATION	PERCENT CHANGE	PERCENT CHANGE RANK
ALCONA	11,108	73	10,145	9.49	37
ALGER	9,887	77	8,972	10.20	29
ALLEGAN	101,662	19	90,509	12.32	24
ALPENA	30,405	46	30,605	(0.65)	74
ANTRIM	21,552	62	18,185	18.52	10
ARENAC	16,413	66	14,906	10.11	31
BARAGA	8,413	80	7,954	5.77	54
BARRY	54,535	34	50,057	8.95	40
BAY	110,048	18	111,723	(1.50)	77
BENZIE	14,678	68	12,200	20.31	5
BERRIEN	160,245	12	161,378	(0.70)	75
BRANCH	43,634	39	41,502	5.14	55
CALHOUN	141,005	17	135,982	3.69	63
CASS	49,693	35	49,477	0.44	72
CHARLEVOIX	24,436	56	21,468	13.83	20
CHEBOYGAN	23,738	57	21,398	10.94	26
CHIPPEWA	37,968	43	34,604	9.72	35
CLARE	29,578	47	24,952	18.54	9
CLINTON	63,379	27	57,893	9.48	38
CRAWFORD	14,150	70	12,260	15.42	14
DELTA	38,947	42	37,780	3.09	64
DICKINSON	27,074	51	26,831	0.91	70
EATON	101,090	20	92,879	8.84	42
EMMET	28,677	49	25,040	14.52	17
GENESEE	436,084	5	430,459	1.31	67
GLADWIN	25,333	52	21,896	15.70	13
GOGEBIC	17,097	65	18,052	(5.29)	80
GRAND TRAVERSE	73,134	25	64,273	13.79	21
GRATIOT	40,126	40	38,982	2.93	65
HILLSDALE	46,614	36	43,431	7.33	49
HOUGHTON	35,719	44	35,446	0.77	71
HURON	35,303	45	34,951	1.01	69
INGHAM	285,214	7	281,912	1.17	68
IONIA	61,700	28	57,024	8.20	44
IOSCO	25,111	53	30,209	(16.88)	83
IRON	12,883	72	13,175	(2.22)	79
ISABELLA	58,026	33	54,624	6.23	52
JACKSON	156,157	14	149,756	4.27	59
KALAMAZOO	229,660	8	223,411	2.80	66
KALKASKA	15,568	67	13,497	15.34	15
KENT	545,166	4	500,631	8.90	41
KEWEENAW	2,077	83	1,701	22.10	3
LAKE	10,475	75	8,583	22.04	4
LAPEER	88,270	22	74,768	18.06	11
LEELANAU	19,142	64	16,527	15.82	12
LENAWEE	98,412	21	91,476	7.58	47
LIVINGSTON	146,165	15	115,645	26.39	1
LUCE	6,640	82	5,763	15.22	16
MACKINAC	11,097	74	10,674	3.96	61
MACOMB	787,698	3	717,400	9.80	32
MANISTEE	23,330	59	21,265	9.71	36
MARQUETTE	61,565	29	70,887	(13.15)	82
MASON	27,950	50	25,537	9.45	39
MECOSTA	40,006	41	37,308	7.23	50
MENOMINEE	24,468	55	24,920	(1.81)	78
MIDLAND	81,842	23	75,651	8.18	45
MISSAUKEE	13,892	71	12,147	14.37	18
MONROE	143,499	16	133,600	7.41	48
MONTCALM	60,559	31	53,059	14.14	19
MONTMORENCY	10,011	76	8,936	12.03	25
MUSKEGON	166,748	11	158,983	4.88	57
NEWAYGO	45,784	37	38,206	19.83	6
OAKLAND	1,176,488	2	1,083,592	8.57	43
OCEANA	24,833	54	22,455	10.59	28
OGEMAW	21,193	63	18,681	13.45	22
ONTONAGON	7,878	81	8,854	(11.02)	81
OSCEOLA	22,106	61	20,146	9.73	33
OSCODA	8,882	78	7,842	13.26	23
OTSEGO	22,129	60	17,957	23.23	2
OTTAWA	224,357	9	187,768	19.49	7
PRESQUE ISLE	14,424	69	13,743	4.96	56
ROSCOMMON	23,467	58	19,776	18.66	8
SAGINAW	210,101	10	211,946	(0.87)	76
SANILAC	43,975	38	39,928	10.14	30
SCHOOLCRAFT	8,805	79	8,302	6.06	53
SHIAWASSEE	72,569	26	69,770	4.01	60
ST. CLAIR	159,769	13	145,607	9.73	34
ST. JOSEPH	61,226	30	58,913	3.93	62
TUSCOLA	58,181	32	55,498	4.83	58
VAN BUREN	75,666	24	70,060	8.00	46
WASHTENAW	303,069	6	282,937	7.12	51
WAYNE	2,118,129	1	2,111,687	0.31	73
WEXFORD	29,185	48	26,360	10.72	27
TOTAL	9,817,272		9,295,287	5.62 %	

Source: U.S. Bureau of the Census and Michigan Department of Management and Budget

## **STATE PROPERTY VALUES AND MILLAGE RATES**

### **Summary**

The State equalized valuation (SEV) of real and personal property is essentially 50% of the market value of all taxable property. Prior to 1996, property taxes were assessed on the SEV; however, beginning in 1996, the annual increase in the assessed value or taxable value of each parcel of property was limited to the rate of inflation, or 5%, whichever is less. This annual limit applies until the property changes ownership, and then the taxable value reverts to the SEV. As indicated in the first table that follows, the State 1998 SEV totaled \$237.4 billion and the taxable value totaled \$215.2 billion.

Oakland, Wayne and Macomb Counties contributed the highest share to the State total SEV and taxable value. However, Leelanau County ranked first followed by Mackinac County and Emmet County in per capita SEV, with Emmet second, and Mackinac third in per capita taxable value. The Statewide per capita SEV was \$24,183 and the per capita taxable value was \$21,925.

The second table presents the average total millage rate, which includes ad valorem property taxes, special assessments, and the State education tax, by county for both homesteads and nonhomesteads. (One mill equals a tax of \$1 for every \$1,000 of assessed value). Homesteads are the principal residence or the place where a permanent home is located. Nonhomestead property is all other property.

Wayne County ranked the highest in homestead property tax rates at 39.44 mills, followed by Ingham County at 39.25 mills, and Baraga County at 38.19 mills. Wayne County ranked the highest in nonhomestead property tax rates at 60.23 mills, followed by Ingham County at 58.50 mills, and Calhoun County at 54.47 mills. The average homestead millage rate was 31.43 and the average nonhomestead millage was 49.68.

**STATE EQUALIZED AND TAXABLE VALUES**

<u>COUNTY</u>	<u>STATE EQUALIZED VALUES (SEV)</u>	<u>PER CAPITA SEV</u>	<u>RANK</u>	<u>STATE TAXABLE VALUES (TV)</u>	<u>PER CAPITA TV</u>	<u>RANK</u>
ALCONA	\$531,262,613	\$47,827	6	\$463,853,403	\$41,758	6
ALGER	221,812,600	22,435	45	183,376,848	18,547	55
ALLEGAN	2,609,523,769	25,669	34	2,282,362,672	22,450	33
ALPENA	638,915,923	21,014	56	588,077,192	19,341	48
ANTRIM	1,085,119,871	50,349	4	923,211,949	42,836	4
ARENAC	381,075,637	23,218	42	339,912,988	20,710	38
BARAGA	145,935,863	17,346	74	120,241,011	14,292	79
BARRY	1,177,487,723	21,591	51	1,022,009,628	18,740	52
BAY	2,234,138,330	20,301	60	2,043,139,053	18,566	54
BENZIE	659,406,807	44,925	7	520,672,963	35,473	7
BERRIEN	4,406,440,877	27,498	29	3,949,543,448	24,647	26
BRANCH	835,711,790	19,153	66	704,770,375	16,152	69
CALHOUN	2,626,927,063	18,630	72	2,352,465,790	16,684	67
CASS	1,175,688,999	23,659	39	957,874,482	19,276	49
CHARLEVOIX	1,185,288,387	48,506	5	1,022,289,910	41,835	5
CHEBOYGAN	881,355,804	37,128	10	729,121,581	30,715	14
CHIPPEWA	713,614,118	18,795	68	599,717,580	15,795	73
CLARE	642,480,849	21,722	49	567,597,338	19,190	50
CLINTON	1,372,644,994	21,658	50	1,236,886,504	19,516	46
CRAWFORD	404,850,990	28,611	26	363,100,115	25,661	22
DELTA	803,774,481	20,638	59	699,901,487	17,971	58
DICKINSON	569,262,068	21,026	55	531,929,080	19,647	44
EATON	2,135,466,662	21,124	54	1,984,609,654	19,632	45
EMMET	1,552,896,969	54,151	3	1,371,664,991	47,832	2
GENESEE	8,126,676,693	18,636	71	7,414,774,950	17,003	64
GLADWIN	601,908,617	23,760	38	517,680,843	20,435	39
GOGEBIC	361,953,708	21,171	53	280,104,772	16,383	68
GRAND TRAVERSE	2,445,648,771	33,441	16	2,117,448,190	28,953	18
GRATIOT	681,817,686	16,992	78	571,347,516	14,239	80
HILLSDALE	917,425,519	19,681	63	805,146,573	17,273	62
HOUGHTON	469,457,247	13,143	83	392,142,213	10,979	83
HURON	1,191,525,147	33,751	15	1,023,536,349	28,993	17
INGHAM	5,347,282,688	18,748	69	5,026,461,615	17,623	60
IONIA	966,974,700	15,672	82	823,542,090	13,348	82
IOSCO	751,456,718	29,925	21	684,588,737	27,263	21
IRON	285,081,690	22,129	46	253,668,605	19,690	43
ISABELLA	921,916,875	15,888	81	819,649,983	14,126	81
JACKSON	2,974,600,031	19,049	67	2,477,153,003	15,863	71
KALAMAZOO	5,405,457,238	23,537	40	4,964,423,900	21,616	37
KALKASKA	511,087,352	32,829	17	455,146,730	29,236	15
KENT	13,647,702,170	25,034	37	12,781,963,976	23,446	32
KEWEENAW	66,968,125	32,243	19	52,822,589	25,432	25
LAKE	311,124,541	29,702	22	253,278,208	24,179	30
LAPEER	2,026,584,049	22,959	43	1,744,859,356	19,767	42
LEELANAU	1,394,295,873	72,840	1	1,127,784,545	58,917	1
LENAWEE	2,213,090,764	22,488	44	1,912,867,894	19,437	47
LIVINGSTON	4,739,245,583	32,424	18	4,227,187,802	28,921	19
LUCE	128,878,611	19,409	64	98,665,975	14,859	77
MACKINAC	616,529,335	55,558	2	511,681,068	46,110	3
MACOMB	20,119,575,310	25,542	36	18,574,537,125	23,581	31
MANISTEE	661,268,573	28,344	27	569,575,878	24,414	29
MARQUETTE	1,188,934,121	19,312	65	1,060,081,681	17,219	63
MASON	969,855,250	34,700	13	899,654,914	32,188	12
MECOSTA	788,835,411	19,718	62	678,711,282	16,965	65
MENOMINEE	391,621,114	16,005	80	361,695,350	14,782	78
MIDLAND	2,827,912,136	34,553	14	2,758,282,943	33,703	9
MISSAUKEE	357,129,284	25,708	33	304,492,656	21,919	36
MONROE	4,546,852,489	31,686	20	4,161,614,522	29,001	16
MONTCALM	1,046,651,984	17,283	75	931,737,804	15,386	75
MONTMORENCY	364,114,997	36,371	12	317,513,993	31,717	13
MUSKEGON	2,876,769,060	17,252	76	2,639,408,331	15,829	72
NEWAYGO	910,135,416	19,879	61	773,590,273	16,897	66
OAKLAND	43,056,834,294	36,598	11	39,060,501,498	33,201	10
OCEANA	639,084,126	25,735	32	546,120,771	21,992	35
OGEMAW	576,390,419	27,197	31	470,412,651	22,197	34
ONTONAGON	167,756,380	21,294	52	147,234,459	18,689	53
OSCEOLA	462,037,145	20,901	57	399,295,438	18,063	57
OSCODA	259,133,023	29,175	24	217,133,084	24,446	28
OTSEGO	860,368,916	38,880	8	773,206,521	34,941	8
OTTAWA	6,111,765,315	27,241	30	5,512,945,217	24,572	27
PRESQUE ISLE	415,522,606	28,808	25	368,082,983	25,519	23
ROSCOMMON	880,696,337	37,529	9	757,949,639	32,299	11
SAGINAW	3,930,917,534	18,710	70	3,672,366,453	17,479	61
SANILAC	1,029,494,247	23,411	41	872,706,777	19,846	41
SCHOOLCRAFT	225,649,796	25,627	35	178,778,577	20,304	40
SHIAWASSEE	1,214,525,508	16,736	79	1,081,506,680	14,903	76
ST. CLAIR	4,463,415,448	27,937	28	4,066,477,838	25,452	24
ST. JOSEPH	1,334,638,306	21,799	48	1,099,445,341	17,957	59
TUSCOLA	1,028,598,694	17,679	73	903,441,972	15,528	74
VAN BUREN	1,669,570,273	22,065	47	1,446,253,185	19,114	51
WASHTENAW	8,981,072,796	29,634	23	8,461,897,840	27,921	20
WAYNE	36,353,298,746	17,163	77	33,738,185,519	15,928	70
WEXFORD	609,772,710	20,893	58	541,038,033	18,538	56
<b>TOTAL</b>	<b>\$237,415,970,682</b>	<b>\$24,183</b>		<b>\$215,242,134,752</b>	<b>\$21,925</b>	

Source: Michigan State Tax Commission.

**TOTAL STATE PROPERTY TAX MILLAGE RATES**

<b>COUNTY</b>	<b>HOMESTEAD</b>		<b>NON-HOMESTEAD</b>	
	<b>MILLAGE RATES</b>	<b>RANK</b>	<b>MILLAGE RATES</b>	<b>RANK</b>
ALCONA	18.39	83	36.66	81
ALGER	26.25	45	44.74	55
ALLEGAN	28.09	31	48.54	26
ALPENA	28.14	30	47.40	33
ANTRIM	21.98	72	39.80	70
ARENAC	27.01	39	46.33	39
BARAGA	38.19	3	53.63	6
BARRY	25.27	54	45.76	42
BAY	32.36	13	52.22	9
BENZIE	21.83	75	38.94	75
BERRIEN	24.56	59	39.31	72
BRANCH	28.29	28	49.58	20
CALHOUN	33.64	9	55.47	3
CASS	25.16	55	44.21	58
CHARLEVOIX	22.53	70	41.32	64
CHEBOYGAN	20.94	78	39.98	69
CHIPPEWA	25.87	51	45.09	52
CLARE	22.62	68	41.28	65
CLINTON	29.46	23	49.09	23
CRAWFORD	23.38	66	42.27	63
DELTA	30.01	19	45.61	45
DICKINSON	34.08	8	51.41	11
EATON	31.58	14	49.98	17
EMMET	24.15	61	40.29	68
GENESEE	28.78	26	48.78	25
GLADWIN	26.72	42	45.32	50
GOGEBIC	36.76	5	51.54	10
GRAND TRAVERSE	25.88	49	45.05	53
GRATIOT	24.29	60	47.57	31
HILLSDALE	23.77	64	45.61	45
HOUGHTON	34.37	6	53.15	7
HURON	26.28	44	45.42	48
INGHAM	39.24	2	58.50	2
IONIA	26.23	46	47.86	30
IOSCO	20.90	79	38.24	79
IRON	32.67	11	48.49	27
ISABELLA	27.23	36	49.69	18
JACKSON	28.81	25	48.96	24
KALAMAZOO	31.28	16	53.79	5
KALKASKA	23.57	65	40.52	67
KENT	28.15	29	46.23	40
KEWEENAW	23.78	63	36.32	82
LAKE	28.04	32	45.51	47
LAPEER	22.56	69	43.87	59
LEELANAU	18.43	82	31.96	83
LENAWEE	26.04	47	47.29	34
LEVINGSTON	23.84	62	43.57	61
LUCE	22.13	71	39.20	73
MACKINAC	22.84	67	37.65	80
MACOMB	30.44	17	48.18	29
MANISTEE	27.64	34	45.34	49
MARQUETTE	29.60	21	48.20	28
MASON	26.91	40	43.46	62
MECOSTA	25.41	53	45.10	51
MENOMINEE	29.64	20	50.04	15
MIDLAND	28.33	27	45.76	42
MISSAUKEE	26.03	48	44.33	57
MONROE	26.42	43	46.37	38
MONTCALM	27.57	35	47.24	35
MONTMORENCY	21.10	77	38.73	77
MUSKEGON	30.03	18	50.02	16
NEWAYGO	29.53	22	49.46	21
OAKLAND	34.29	7	49.40	22
OCEANA	29.21	24	46.64	36
OGEMAW	21.95	74	41.08	66
ONTONAGON	33.08	10	49.60	19
OSCEOLA	27.10	38	46.48	37
OSCODA	21.96	73	39.77	71
OTSEGO	18.92	81	38.92	76
OTTAWA	25.88	49	44.89	54
PRESQUE ISLE	20.82	80	38.50	78
ROSCOMMON	21.29	76	39.08	74
SAGINAW	25.15	56	44.54	56
SANILAC	24.76	58	45.66	44
SCHOOLCRAFT	24.83	57	43.66	60
SHIAWASSEE	27.92	33	50.17	14
ST. CLAIR	27.19	37	46.15	41
ST. JOSEPH	25.44	52	47.47	32
TUSCOLA	26.73	41	51.00	12
VAN BUREN	31.34	15	50.38	13
WASHTENAW	38.14	4	54.11	4
WAYNE	39.44	1	60.23	1
WEXFORD	32.46	12	52.77	8
Average	31.43		49.68	

Source: Michigan State Tax Commission & Michigan Department of Treasury, Office of Revenue and Tax Analysis



## **MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE**

### **Summary**

During calendar year 1998, Michigan's total civilian labor force was 5,029,146. Of that number, 4,834,985 or 96.1% were employed and 194,161 were unemployed. That translates into a Statewide unemployment rate of 3.9% in 1998.

Montmorency County experienced the highest unemployment rate at 11.2%, followed by Presque Isle County at 10.9%, Cheboygen County at 10.1%, and Mackinac County at 9.5%. The counties with the lowest rates were Washtenaw County at 1.9%, Livingston County at 2.3%, Oakland County at 2.5% and Ottawa County at 2.6%. Fourteen counties had an unemployment rate that was more than twice the statewide rate of 3.9%.

The Michigan Civilian Labor Force and Employment Profile is summarized on the following page.

## MICHIGAN CIVILIAN LABOR FORCE AND EMPLOYMENT PROFILE

<u>COUNTY</u>	<u>CIVILIAN LABOR FORCE</u>	<u>TOTAL EMPLOYMENT</u>	<u>UNEMPLOYMENT RATE</u>	<u>UNEMPLOYMENT RATE RANK</u>
ALCONA	5,150	4,775	7.3 %	20
ALGER	4,375	4,125	5.7	38
ALLEGAN	55,925	54,325	2.9	78
ALPENA	16,325	15,200	6.9	25
ANTRIM	10,300	9,650	6.3	30
ARENAC	6,975	6,450	7.5	16
BARAGA	4,325	4,025	6.9	24
BARRY	32,125	31,175	3.0	76
BAY	55,500	52,800	4.9	48
BENZIE	7,725	7,275	5.8	37
BERRIEN	82,500	78,800	4.5	55
BRANCH	21,750	20,925	3.8	61
CALHOUN	68,625	65,900	4.0	60
CASS	26,175	25,200	3.7	62
CHARLEVOIX	14,100	13,375	5.1	45
CHEBOYGAN	12,850	11,550	10.1	3
CHIPPEWA	17,775	16,350	8.0	12
CLARE	10,450	9,625	7.9	14
CLINTON	34,175	33,100	3.1	71
CRAWFORD	5,700	5,375	5.7	39
DELTA	19,125	17,875	6.5	29
DICKINSON	14,300	13,575	5.1	46
EATON	55,650	53,950	3.1	75
EMMET	17,575	16,275	7.4	17
GENESEE	201,100	189,300	5.9	36
GLADWIN	9,200	8,450	8.2	11
GOGEBIC	8,125	7,450	8.3	8
GRAND TRAVERSE	45,875	44,225	3.6	64
GRATIOT	19,300	18,300	5.2	44
HILLSDALE	23,475	22,650	3.5	65
HOUGHTON	17,450	16,525	5.3	41
HURON	18,050	17,275	4.3	57
INGHAM	153,050	148,050	3.3	68
IONIA	27,425	26,150	4.6	50
IOSCO	11,825	11,000	7.0	23
IRON	5,625	5,250	6.7	27
ISABELLA	31,450	30,475	3.1	73
JACKSON	76,500	73,700	3.7	63
KALAMAZOO	126,150	122,725	2.7	79
KALKASKA	7,875	7,350	6.7	27
KENT	320,925	311,600	2.9	77
KEWEENAW	850	775	8.8	7
LAKE	3,325	3,050	8.3	9
LAPEER	43,350	41,400	4.5	54
LEELANAU	11,225	10,850	3.3	67
LENAWEE	47,275	45,775	3.2	70
LIVINGSTON	77,250	75,475	2.3	82
LUCE	2,725	2,525	7.3	18
MACKINAC	7,400	6,700	9.5	4
MACOMB	434,250	420,250	3.2	69
MANISTEE	10,450	9,750	6.7	26
MARQUETTE	32,075	30,450	5.1	47
MASON	14,300	13,400	6.3	31
MECOSTA	17,750	17,025	4.1	59
MENOMINEE	13,075	12,300	5.9	33
MIDLAND	42,500	41,200	3.1	74
MISSAUKEE	6,400	6,000	6.3	32
MONROE	72,425	70,150	3.1	72
MONTCALM	25,925	24,400	5.9	34
MONTMORENCY	3,575	3,175	11.2	1
MUSKEGON	83,350	79,700	4.4	56
NEWAYGO	20,625	19,150	7.2	22
OAKLAND	665,900	648,925	2.5	81
OCEANA	14,325	13,275	7.3	19
OGEMAW	8,650	8,025	7.2	21
ONTONAGON	3,100	2,825	8.9	6
OSCEOLA	11,075	10,425	5.9	35
OSCODA	3,450	3,175	8.0	13
OTSEGO	13,250	12,650	4.5	52
OTTAWA	135,250	131,800	2.6	80
PRESQUE ISLE	6,200	5,525	10.9	2
ROSCOMMON	8,175	7,550	7.6	15
SAGINAW	101,475	96,750	4.7	49
SANILAC	20,850	19,700	5.5	40
SCHOOLCRAFT	4,300	3,900	9.3	5
SHIAWASSEE	36,450	34,550	5.2	42
ST. CLAIR	78,800	75,200	4.6	51
ST. JOSEPH	32,725	31,600	3.4	66
TUSCOLA	28,450	26,975	5.2	43
VAN BUREN	36,600	34,950	4.5	53
WASHTENAW	171,850	168,625	1.9	83
WAYNE	960,750	919,550	4.3	58
WEXFORD	14,546	13,360	8.2	10
<b>TOTAL</b>	<b>5,029,146</b>	<b>4,834,985</b>	<b>3.9 %</b>	

Source: U.S. Bureau of Labor Statistics and Michigan Employment Security Commission.

## ***FULL-TIME STATE CLASSIFIED EMPLOYEES***

### **Summary**

Total State classified employment totaled 60,181 FY 1997-98. Of the total, 12,430 individuals were employed in Ingham County, the seat of State government. Wayne County ranked second at 10,201 employees, followed by Jackson County at 3,128 employees. State government employees as a percentage of total civilian employment were highest in Luce County, followed by Baraga County.

**FULL-TIME STATE CLASSIFIED EMPLOYEES**

<u>COUNTY</u>	<u>CLASSIFIED</u>		<u>STATE EMPLOYEES</u>	
	<u>EMPLOYEES</u>	<u>RANK</u>	<u>AS A PERCENT OF</u> <u>TOTAL EMPLOYMENT</u>	<u>RANK</u>
ALCONA	36	80	0.75 %	54
ALGER	441	27	10.69	3
ALLEGAN	358	31	0.66	58
ALPENA	220	43	1.45	34
ANTRIM	37	79	0.38	74
ARENAC	405	29	6.28	8
BARAGA	465	24	11.55	2
BARRY	101	61	0.32	78
BAY	347	33	0.66	59
BENZIE	34	81	0.47	68
BERRIEN	504	22	0.64	60
BRANCH	780	18	3.73	13
CALHOUN	371	30	0.56	63
CASS	103	60	0.41	71
CHARLEVOIX	92	64	0.69	56
CHEBOYGAN	142	50	1.23	36
CHIPPEWA	1,467	9	8.97	4
CLARE	81	66	0.84	52
CLINTON	180	45	0.54	65
CRAWFORD	354	32	6.59	7
DELTA	304	36	1.70	29
DICKINSON	76	70	0.56	64
EATON	2,332	4	4.32	10
EMMET	141	51	0.87	49
GENESEEE	1,282	11	0.68	57
GLADWIN	72	71	0.85	50
GOGEBIC	149	49	2.00	24
GRAND TRAVERSE	458	26	1.04	41
GRATIOT	319	34	1.74	28
HILLSDALE	84	65	0.37	76
HOUGHTON	163	46	0.99	44
HURON	101	61	0.58	62
INGHAM	12,430	1	8.40	5
IONIA	2,089	6	7.99	6
IOSCO	109	57	0.99	43
IRON	155	48	2.95	17
ISABELLA	639	21	2.10	22
JACKSON	3,128	3	4.24	11
KALAMAZOO	1,154	13	0.94	45
KALKASKA	62	73	0.84	51
KENT	1,636	7	0.53	67
KEWEENAW	23	83	2.97	16
LAKE	60	75	1.97	25
LAPEER	459	25	1.11	38
LEELANAU	30	82	0.28	80
LENAWEE	934	16	2.04	23
LIVINGSTON	797	17	1.06	40
LUCE	440	28	17.43	1
MACKINAC	258	40	3.85	12
MACOMB	1,242	12	0.30	79
MANISTEE	477	23	4.89	9
MARQUETTE	997	15	3.27	15
MASON	121	53	0.90	46
MECOSTA	69	72	0.41	72
MENOMINEE	77	69	0.63	61
MIDLAND	113	56	0.27	81
MISSAUKEE	61	74	1.02	42
MONROE	267	38	0.38	75
MONTCALM	700	19	2.87	19
MONTMORENCY	81	66	2.55	20
MUSKEGON	1,353	10	1.70	30
NEWAYGO	104	58	0.54	66
OAKLAND	1,595	8	0.25	82
OCEANA	104	58	0.78	53
OGEMAW	121	53	1.51	32
ONTONAGON	42	77	1.49	33
OSCEOLA	93	63	0.89	47
OSCODA	58	76	1.83	27
OTSEGO	242	41	1.91	26
OTTAWA	259	39	0.20	83
PRESQUE ISLE	41	78	0.74	55
ROSCOMMON	220	43	2.91	18
SAGINAW	1,050	14	1.09	39
SANILAC	81	66	0.41	70
SCHOOLCRAFT	129	52	3.31	14
SHIAWASSEE	161	47	0.47	69
ST. CLAIR	301	37	0.40	73
ST. JOSEPH	116	55	0.37	77
TUSCOLA	663	20	2.46	21
VAN BUREN	309	35	0.88	48
WASHTENAW	2,108	5	1.25	35
WAYNE	10,201	2	1.11	37
WEXFORD	223	42	1.67	31
TOTAL	60,181		1.24 %	



---

V

***APPENDIX***

---



## **APPENDIX**

### **Descriptions**

The description of each State department was taken in large part from various issues of the "State of Michigan Executive Budget.

### **Total Allocations**

The numbers in total allocations columns were arrived at by adding the estimated allocations from each department or budget area included in this report.

Each State department and the Judiciary were asked to identify their estimated expenditures on a county basis. The first step in estimating county expenditures was to distribute those expenditures that could be directly placed in that county, such as direct grants, expenditures for particular institutions, payments to local units of government, and other identifiable program expenditures. Field expenditures made through district and/or regional offices, including operation costs for salaries and wages, longevity and insurance, retirement, equipment, travel, rent, and other administrative costs, were allocated to the counties in which the offices are located. Finally, whenever it appeared reasonable, certain expenditures were allocated among the counties on the ratio of county population to State population.

### **Percentage of Total State Dollar Allocations**

Estimated total allocations to each county were divided by estimated total State spending to obtain the county percentage of total State allocations.

### **Ranking by Total Allocations**

The 83 counties were ranked from highest (1) to lowest (83) on the basis of estimated total State dollars.

### **Per-Capita State Allocations**

Per-capita State spending for each county was calculated by dividing estimated total State allocations for each county by the respective county population in 1997.

### **Ranking Per-Capita Allocations**

The 83 counties were ranked from the highest (1) per-capita allocations to the lowest (83) per-capita allocations.

## ***APPENDIX (Continued)***

### **Sales Tax Collections**

Total sales tax revenue for FY 1997-98 was allocated among the counties using retail sales data, less food and drug sales, from 1997 State Profile Michigan, Copyright December 1997, Woods & Poole Economics, Inc., and Sales and Marketing Management, 1997.

### **Single Business Tax Collections**

Total single business tax collections were allocated among the counties using data on business payrolls by county from the County Business Patterns, Copyright December, 1998.

### **Michigan Population Profile**

Source: Michigan Department of Management and Budget and U.S. Bureau of the Census, The Federal-State Cooperative Program for Population Estimates.

### **Michigan Civilian Labor Force**

Source: "Annual Average 1998 Civilian Labor Force and Wage and Salary Employment Estimates", Michigan Employment Security Agency, Bureau of Research and Statistics, Labor Market Analysis Section.

### **Total State Equalized Valuations (SEV), Taxable Values, and Millage Rates**

Source: Michigan State Tax Commission, Michigan Department of Treasury, Office of Revenue and Tax Analysis.

# COUNTY MAP OF MICHIGAN



