



APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

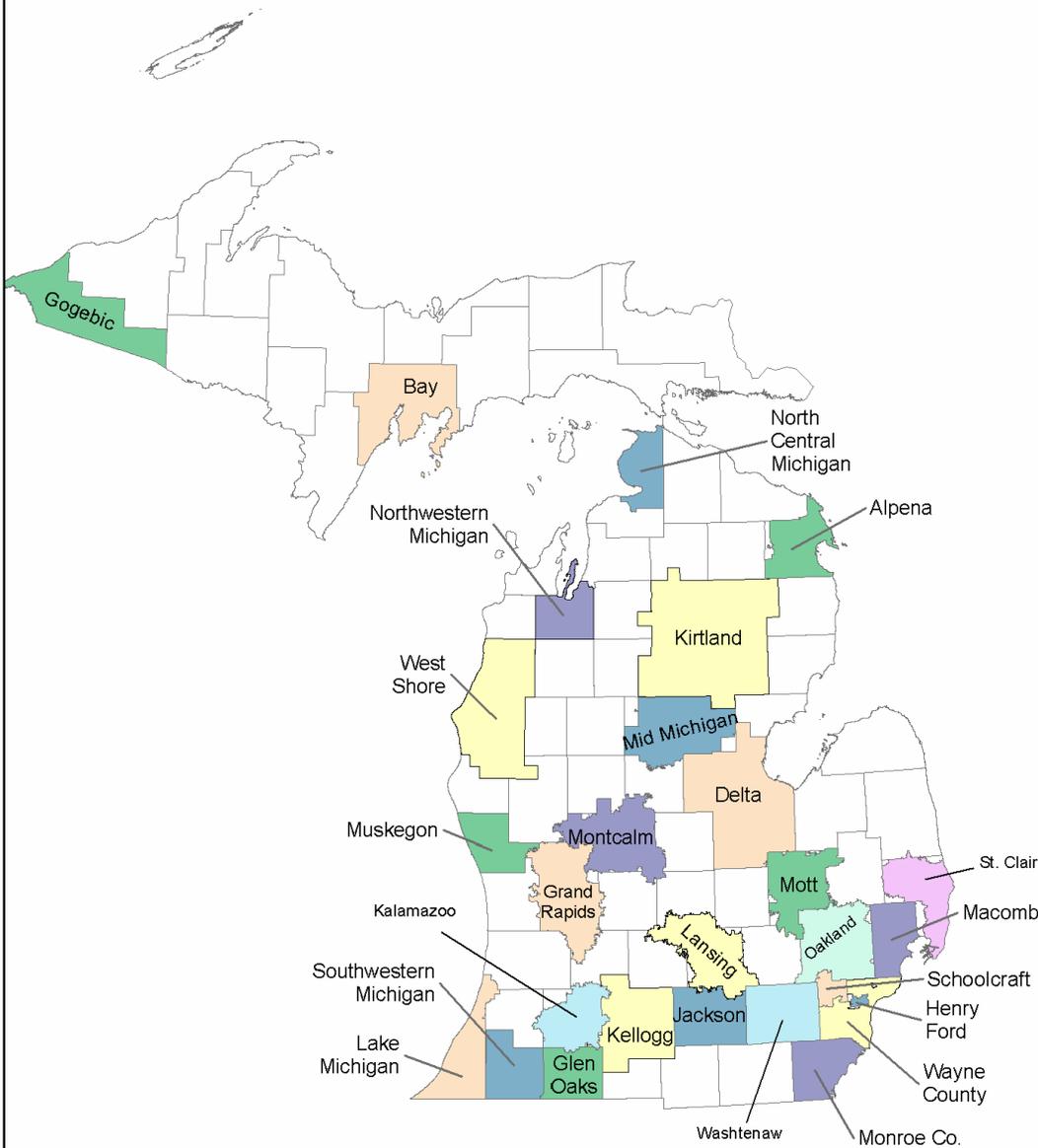
**COMMUNITY COLLEGES
 PART 1: LINE ITEM DETAIL**

**2016 PA 249
 Article II
 FY 2016-17
 Initial**

Article II, Sec. 201 (1). APPROPRIATION SUMMARY

1. <u>Classified Full-Time Equated (FTE) positions</u> - All positions in State service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours.	N/A
2. GROSS APPROPRIATION - Total appropriations	\$395,925,600
3. <u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations.	0
4. <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs.	395,925,600
5. <u>Federal revenue</u> - Funding allocated to the State by the Federal government.	0
6. <u>Local revenue</u> - Funds paid by local units of government that support State services and programs.	0
7. <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies.	0
8. <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs.	260,414,800
9. <u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, single business, insurance, sales, and use taxes.	135,510,800
10. <u>Payments to locals</u> - State appropriations from GF/GP or State restricted revenues that will be allocated to local units of government.	395,925,600

Michigan Community College Districts



Senate Fiscal Agency
January, 2011

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Sec. 201 (2). OPERATIONS

(a) Alpena Community College

President: Dr. Don MacMaster, July 1, 2015 to present
665 Johnson Street
Alpena, MI 49707

Alpena Community College was founded in 1952. The College was part of the Alpena K-14 public school system until 1979. The main campus is located on 700 acres in Alpena. There is a Huron Shores campus in Oscoda. Alpena Community College also offers selected classes in Rogers City, Lincoln, Atlanta, Hillman, and Millersburg.

Operations	\$5,464,400
Performance Funding	80,300
Total Appropriation	\$5,544,700

(b) Bay de Noc Community College

President: Dr. Laura L. Coleman, July 2006 to present
2001 North Lincoln Road
Escanaba, MI 49829

Bay de Noc Community College was founded in 1963. It is located on 160 acres in Escanaba, Delta County. A 66,500-square-foot west campus facility, located in Iron Mountain, Dickinson County, was completed in 2007 to expand programs and services in the area. Bay offers classes through dual enrollment partnerships in Menominee, Stephenson, Bark-River, and Manistique. The College also operates a Michigan Technology Education Center (M-TEC).

Operations	\$5,490,200
Performance Funding	70,700
Total Appropriation	\$5,560,900

(c) Delta College

President: Dr. Jean Goodnow, 2005 to present
1961 Delta Drive
University Center, MI 48710

Delta College opened in 1961. It continues educational opportunities that were previously provided by Bay City Junior College. The main campus is located on 640 acres in University Center. Delta College operates centers in Saginaw, Bay City, and Midland.

Operations	\$14,704,000
Performance Funding	203,700
Total Appropriation	\$14,907,700

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<p>(d) <u>Glen Oaks Community College</u> President: Dr. David Devier, January 2014 to present 62249 Shimmel Road Centreville, MI 49032 Glen Oaks Community College was established in 1965 on 300 acres in Centreville. The college serves St. Joseph County and surrounding counties in southwest Michigan. Operations Performance Funding Total Appropriation</p>	<p>\$2,551,100 35,800 \$2,586,900</p>
<p>(e) <u>Gogebic Community College</u> President: Mr. James Lorenson, July 2008 to present E-4946 Jackson Road Ironwood, MI 49938 Gogebic Community College originated with the founding of Ironwood Junior College as a part of the Ironwood Public Schools in 1932. The Gogebic Community College District was created in 1965. The campus is located on 260 acres, which includes Mt. Zion. Gogebic Community College also operates an extension center in Houghton, Michigan, which is an off-campus site that is housed in a leased facility. The college services six counties in the Upper Peninsula. Operations Performance Funding Total Appropriation</p>	<p>\$4,509,900 67,900 \$4,577,800</p>
<p>(f) <u>Grand Rapids Community College</u> President: Dr. Steven C. Ender, May 2009 to present 143 Bostwick NE Grand Rapids, MI 49503 Grand Rapids Junior College (GRCC), the State's first junior college, was founded in 1914 as part of Grand Rapids Public Schools. The Grand Rapids Community College was established by a vote of the residents of Kent County in 1991 that expanded its boundaries from Grand Rapids to the Kent Intermediate District. The downtown campus, encompassing eight blocks, was expanded in June 2009 through the acquisition of the former Davenport University campus adding 188,000 square feet. GRCC's lakeshore campus serves over 1,000 students in Ottawa County. The College has two M-TECs (Grand Rapids and Holland) and four regional centers (Byron Center, Grandville, Lowell, and Rockford). Operations Performance Funding Total Appropriation</p>	<p>\$18,187,300 263,200 \$18,450,500</p>

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(g)	<p><u>Henry Ford College</u> President: Dr. Stan Jensen, May 2013 to present 5101 Evergreen Road Dearborn, MI 48128 Henry Ford College was established in 1938 as Fordson Junior College. It became Dearborn Junior College in 1946 and subsequently Henry Ford Community College in 1952. The College was renamed Henry Ford College in May 2014. The 75-acre main campus is in Dearborn. The East Campus in Dearborn includes the RN Nursing Building and an M-TEC.</p>	
	Operations	\$21,893,300
	Performance Funding	282,700
	Total Appropriation	\$22,176,000
(h)	<p><u>Jackson College</u> President: Dr. Daniel Phelan, April 2001 to present 2111 Emmons Road Jackson, MI 49201 Jackson Junior College was founded in 1928 as a division of the Jackson Union School District in the City of Jackson. Later, Jackson Community College district was created in 1962 and relocated on 500 acres located six miles south of the city adjacent to the Intermediate School District Administration Offices and Career Center. The College serves a three-county area and together with the central campus, also has campuses in Adrian, Hillsdale, and a North campus in Jackson, and a flight center at the Jackson County Airport.</p>	
	Operations	\$12,245,300
	Performance Funding	152,300
	Total Appropriation	\$12,397,600
(i)	<p><u>Kalamazoo Valley Community College</u> President: Dr. Marilyn Schlack, October 1982 to present PO Box 4070 Kalamazoo, MI 49003 Kalamazoo Valley Community College was established in 1966. The Texas Township campus is located west of Kalamazoo on 187 acres. The KVCC Groves Campus (including its M-TEC) opened in 2001 and is also located in Texas Township. The Arcadia Commons campus is located in downtown Kalamazoo and includes Anna Whitten Hall (1994), the Kalamazoo Valley Museum (1996), and the Center for New Media (2005). The recently completed Bronson Healthy Living Campus (2016) is located downtown in the Edison neighborhood and includes its Culinary/Allied Health Building and Food Innovation Center.</p>	
	Operations	\$12,689,400
	Performance Funding	184,500
	Total Appropriation	\$12,873,900

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<p>(j) <u>Kellogg Community College</u> President: Mr. Mark O'Connell, January 2016 to present; Interim President March 2015 to January 2016 450 North Avenue Battle Creek, MI 49017 The Battle Creek Board of Education founded Kellogg Community College in 1956. The Board of Education operated the College until 1970, when the community college district was created. Kellogg Community College has locations in Battle Creek, Albion, Coldwater, Hastings, and an M-TEC in the Ft. Custer Industrial Park.</p>	<p>Operations \$9,950,100 Performance Funding 137,400 Total Appropriation \$10,087,500</p>
<p>(k) <u>Kirtland Community College</u> President: Dr. Thomas Quinn, July 2007 to present 10775 North St. Helen Road Roscommon, MI 48653 Kirtland Community College was founded in 1966. Its 180-acre campus is located in Roscommon. The College also has an M-TEC in Gaylord and an extension site in West Branch.</p>	<p>Operations \$3,221,500 Performance Funding 48,500 Total Appropriation \$3,270,000</p>
<p>(l) <u>Lake Michigan College</u> President: Dr. Robert Harrison, President Emeritus and Acting CEO 2755 East Napier Avenue Benton Harbor, MI 49022 Lake Michigan College was founded in 1946. The district includes Berrien County, Covert Township in Van Buren County and in 2002 expanded to include the South Haven Community Schools district. The main campus is located on 269 acres in Benton Harbor. A Niles campus was built in 1998, and in 2004 a South Haven campus was opened. The College also provides classes at the Allegan and Van Buren Skills Centers.</p>	<p>Operations \$5,417,700 Performance Funding 75,100 Total Appropriation \$5,492,800</p>

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(m) Lansing Community College

President: Dr. Brent Knight, July 2008 to present
610 N. Capitol Ave.
Lansing, MI 48933

Lansing Community College was established in 1957. The main campus is located in downtown Lansing on 32 acres encompassing seven city blocks and 1.1 million square feet of building space. Other locations include a 290,000-square-foot campus on 64 acres in Delta Township with an M-TEC, facilities in St. Johns, Howell, an Aviation Center in Mason, and a campus in East Lansing.

Operations	\$31,288,200
Performance Funding	389,100
Total Appropriation	\$31,677,300

(n) Macomb Community College

President: Dr. James Jacobs, July 2008 to present
14500 East Twelve Mile Road
Warren, MI 48088

Macomb Community College was founded in 1954. The College consists of three major campuses. South campus is located in the City of Warren and consists of 18 buildings spread across 159 acres. Center campus is located on 230 acres in Clinton Township and is made up of 21 buildings including the University Center Complex, the Michigan State University College of Osteopathic Medicine, the Macomb Theater for the Performing Arts, and the Lorenzo Cultural Center. East campus, which houses the Fire and Emergency Services Center, consists of two buildings located on 25 acres. Macomb's M-TEC opened its doors in 2002 and is located in central Warren on approximately four acres.

Operations	\$33,239,500
Performance Funding	442,300
Total Appropriation	\$33,681,800

(o) Mid Michigan Community College

President: Dr. Christine Hammond, August 2014 to present
1375 South Clare Avenue
Harrison, MI 48625

Mid Michigan Community College was established in 1965. The main campus is located on 560 acres in Harrison with a 20-acre area used for college facilities and the remainder of the property maintained in its natural state. Mid Michigan Community College also has a Technical Center located in Harrison. A second campus is located on 45 acres in Mt. Pleasant. The Mt. Pleasant campus was constructed in phases from 2008 through 2014.

Operations	\$4,757,700
Performance Funding	76,400
Total Appropriation	\$4,834,100

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(p) Monroe County Community College

President: Dr. Kojo Quartey, August 2013 to present
1555 South Raisinville Road
Monroe, MI 48161

Monroe County Community College was founded in 1964. The main campus is located on 210 acres centrally located in Monroe County. An extension center, the Whitman Center, is located in Bedford Township and the space is leased in Frenchtown Township to teach welding. The College also provides instruction at Monroe High School and Whiteford High School.

Operations	\$4,565,600
Performance Funding	71,100
Total Appropriation	\$4,636,700

(q) Montcalm Community College

President: Mr. Robert Ferrentino, July 2009 to present
2800 College Drive
Sidney, MI 48885

Montcalm Community College was established in 1965. Its main campus is located on 220 acres in Sidney. Montcalm Community College also offers classes at the College's centers in Howard City and Ionia. Montcalm Community College's M-TEC (now known as the Stanley and Blanche Ash Technology and Learning Center) opened in Greenville in 2001. In 2013 the Bill Braman Family Center for Education opened on the Greenville campus.

Operations	\$3,280,600
Performance Funding	62,500
Total Appropriation	\$3,343,100

(r) Mott Community College

President: Dr. Beverly Walker-Griffea, August 2014 to present
1401 East Court Street
Flint, MI 48503

The Flint Board of Education established Flint Junior College in 1923. In 1969 Flint Junior College was converted into a countywide community college (Genesee Community College). It was renamed Charles Stewart Mott Community College in 1973. The main campus is in Flint, with extension centers in Fenton, Lapeer, Howell and Clio, and MTECs in Howell and Flint.

Operations	\$15,901,700
Performance Funding	213,800
Total Appropriation	\$16,115,500

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(s) Muskegon Community College

President: Dr. Dale K. Nesbary, June 2009 to present
221 South Quarterline Road
Muskegon, MI 49442

The Muskegon Board of Education established Muskegon Junior College in 1926. For the next 37 years, the College was operated by the Muskegon Board of Education. In 1963, the Community College District was created along with an elected Board of Trustees. In 1967, the college moved to its current 111-acre campus in Muskegon. Today, Muskegon Community College has extension centers in Downtown Muskegon, Fremont, Grand Haven, and Whitehall.

Operations	\$9,020,700
Performance Funding	129,900
Total Appropriation	\$9,150,600

(t) North Central Michigan College

President: Dr. Cameron Brunet-Koch, July 2001 to present
1515 Howard Street
Petoskey, MI 49770

North Central Michigan College was established in 1958. The College is located on 280 acres in Petoskey (40 acres for the academic campus and 240 acres of natural area including wetlands and irregular terrain). The College has permanent off-campus facilities in Gaylord and Cheboygan. It also offers instruction at several locations in East Jordan, Boyne City, and Charlevoix.

Operations	\$3,224,800
Performance Funding	65,600
Total Appropriation	\$3,290,400

(u) Northwestern Michigan College

President: Mr. Timothy J. Nelson, 2001 to present
1701 E. Front Street
Traverse City, MI 49686

Northwestern Michigan College was established in 1951. The College is located in Traverse City and maintains five campuses including the Parsons-Stulen, M-TEC.

Operations	\$9,200,500
Performance Funding	117,500
Total Appropriation	\$9,318,000

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(v) Oakland Community College

President: Dr. Timothy R. Meyer, January 2008 to present
2480 Opdyke Road
Bloomfield Hills, MI 48304

Oakland Community College was established in 1964. Campus locations include Auburn Hills (the Advanced Technology Center and an MTEC are also located at that campus), Highland Lakes (Waterford), Orchard Ridge (Farmington Hills), Royal Oak, and Southfield. The District Administrative Office is in Bloomfield Hills.

Operations	\$21,429,400
Performance Funding	341,500
Total Appropriation	\$21,770,900

(w) Schoolcraft College

President: Dr. Conway Jeffress, July 2001 to present
18600 Haggerty Road
Livonia, MI 48152

Schoolcraft College was established on October 24, 1961 and serves the school districts of Livonia, Garden City, Plymouth-Canton, Northville, and Clarenceville. The main campus is in Livonia. The College also has Public Safety Training Complex in Livonia and a center in Garden City.

Operations	\$12,706,400
Performance Funding	202,900
Total Appropriation	\$12,909,300

(x) Southwestern Michigan College

President: Dr. David Mathews, 2001 to present
58900 Cherry Grove Road
Dowagiac, MI 49047

Southwestern Michigan College was established in 1964. Campuses are located in Dowagiac (240 acres) and Niles (M-TEC is located in Niles).

Operations	\$6,657,600
Performance Funding	74,900
Total Appropriation	\$6,732,500

(y) St. Clair County Community College

President: Dr. Deborah Snyder, March 2016 to present
323 Erie Street
Port Huron, MI 48061

Port Huron Junior College began as part of the Port Huron School District in 1923. The St. Clair County Community College District was established in 1967. The College has a main campus on 25 acres in Port Huron, and locations in Algonac, Peck, Yale, Crosswell, and an M-TEC in Port Huron.

Operations	\$7,158,000
Performance Funding	101,300

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Total Appropriation

\$7,259,300

(z) Washtenaw Community College

President: Dr. Rose Bellanca, August 2011 to present
 4800 East Huron River Drive
 Ann Arbor, MI 48105

Washtenaw Community College was established in 1965. Its main campus is located on 285 acres in Ann Arbor. The College also has extension centers in Brighton, Dexter, Hartland, and Ypsilanti.

Operations

\$13,301,100

Performance Funding

232,900

Total Appropriation

\$13,534,000

(aa) Wayne County Community College District

Chancellor: Dr. Curtis L. Ivery, September 1995 to present
 801 West Fort Street
 Detroit, MI 48226

Wayne County Community College District is a multi-campus district established in 1967. The district maintains five campus locations, three within Detroit, as well as locations in Taylor and Belleville. The Michigan Institute for Public Safety Education was opened in November 2005 at the Downriver (Taylor) Campus. The WCCCD University Center and the WCCCD Center for Distance Learning are located in Harper Woods.

Operations

\$16,989,800

Performance Funding

244,400

Total Appropriation

\$17,234,200

(bb) West Shore Community College

President: Dr. Kenneth Urban, July 13, 2015 to present
 3000 North Stiles Road
 Scottville, MI 49454

West Shore Community College was established in 1967. The College is located on 360 acres in Mason County near Scottville, Ludington, and Manistee. West Shore Community College also offers classes at its Manistee County Education Center, located at the West Shore Medical Center in Manistee.

Operations

\$2,446,200

Performance Funding

31,800

Total Appropriation

\$2,478,000

Sec. 201 (3). FUNDING SOURCES FOR OPERATIONS (Sec. 201 (2))

Unit Gross Appropriation

\$315,892,000

School Aid Fund

185,481,200

State general fund/general purpose

\$130,410,800

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Sec. 201 (4). RETIREMENT SYSTEM COSTS

Retirement Contributions Offset \$1,733,600

Appropriation to offset a portion of retirement contributions owed by a community college. The distribution will be based on Michigan Public Schools Employee Retirement System (MPSERS) payroll. In FY 2012-13, the Governor recommended distribution based on MPSERS payroll and the Senate concurred. However, the House and enacted budget distributed funds in an across-the-board manner. Allocations of this funding for subsequent fiscal years (FY 2013-14 through current) have been based on MPSERS payroll.

Unit Gross Appropriation **\$1,733,600**

School Aid Fund 1,733,600
State general fund/general purpose 0

Sec. 201 (5). MPSERS REFORM UAAL RETIREMENT CONTRIBUTION CAP

Retirement Contributions Cap \$73,200,000

This appropriation funds the difference between the employer's capped contribution rate for unfunded actuarial accrued liabilities (20.96%) and the actual unfunded actuarial accrued liability contribution rate pursuant to MPSERS reform legislation. The first year of funding for this item was FY 2012-13 (supplemental appropriation of \$12.5 million GF/GP).

Unit Gross Appropriation **\$73,200,000**

School Aid Fund 73,200,000
State general fund/general purpose 0

Sec. 201 (6). RENAISSANCE ZONE ACT REIMBURSEMENTS

Renaissance Zone Reimbursements \$5,100,000

Renaissance Zone tax reimbursements pursuant to Public Act 376 of 1996. Reimbursements were not funded in FY 2010-11 and FY 2011-12. An appropriation was included in the Department of Treasury budget in FY 2012-13 at the \$3.5 million. Since FY 2013-14, the appropriation has been included in the Community College budget.

Unit Gross Appropriation **\$5,100,000**

State general fund/general purpose 5,100,000

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Section Number	Description and History
201a	<p><u>Anticipated Appropriations for FY 2017-18.</u> It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2018 for the items listed in section 201. The fiscal year 2017-2018 appropriations are anticipated to be the same as those for fiscal year 2016-2017, except that the amounts will be adjusted for changes in retirement costs, caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2017 consensus revenue estimating conference.</p> <p>Background: First included in FY 2011-12 as an alternative to the Governor's proposal to include appropriations for the subsequent fiscal year (a two-year budget).</p>
202	<p><u>Management and Budget Act.</u> All appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p> <p>Background: This is a standard section contained in all appropriation bills. The first version of this section was contained in the FY 1981-82 General Government appropriation bill.</p>
202a	<p><u>Definitions.</u> As used in this article:</p> <p>(a) "Center" means the center for educational performance and information created in section 94a.</p> <p>(b) "Michigan renaissance zone act" means the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.</p> <p>(c) "Participating college" means a community college that is a reporting unit of the retirement system and that reports employees to the retirement system for the state fiscal year.</p> <p>(d) "Retirement board" means the board that administers the retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.</p> <p>(e) "Retirement system" means the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.</p> <p>(f) "Workforce development agency" means the workforce development agency within the department of talent and economic development—talent investment agency.</p> <p>Background: First included in FY 2012-13. Annually modified based on terms in bill.</p>
203	<p><u>Internet Reports.</u> Unless otherwise specified, a community college that receives appropriations in section 201, the workforce development agency, and the center shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.</p> <p>Background: First included in appropriation bills in FY 1999-00. This has been a standard section in most appropriation bills for many years.</p>
204	<p><u>Buy American/Buy Michigan Intent Language.</u> Funds appropriated in section 201 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses that are owned and operated by veterans, if they are competitively priced and of comparable quality.</p> <p>Background: A version of this section was first included in FY 1994-95. This language is a standard in most appropriation bills. The provision regarding businesses owned by veterans was added in FY 2007-08.</p>

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205	<p><u>Deprived and Depressed Communities.</u> The principal executive officer of each community college that receives appropriations in section 201 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each principal executive officer shall strongly encourage businesses with which the community college contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p> <p>Background: A standard language section in several appropriation bills for many years.</p>
206	<p><u>Payment Distribution of Appropriation.</u> The funds appropriated in section 201 are appropriated for community colleges with fiscal years ending June 30, 2017 and shall be paid out of the state treasury and distributed by the state treasurer to the respective community colleges in 11 monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2016. Each community college shall accrue its July and August 2017 payments to its institutional fiscal year ending June 30, 2017. However, if the state budget director determines that a community college failed to submit all verified Michigan community colleges activities classification structure data for school year 2015-2016 to the center by November 1, 2016, or failed to submit its longitudinal data system data set for school year 2015-2016 to the center under section 219, the state treasurer shall withhold the monthly installments from that community college until those data are submitted. The state budget director shall notify the chairs of the house and senate appropriations subcommittees on community colleges at least 10 days before withholding funds from any community college.</p> <p>Background: This section has been a standard section for many years. To ease the State's cash flow burden, the payment schedule was changed from nine to 11 payments in the mid-1990s. Withholding of funds for failure to submit Longitudinal Data System Data Sets and notice to subcommittee chairs prior to withholding funds was added in FY 2012-13.</p>
207	<p><u>Retirement Contributions.</u> (1) A community college shall pay the employer's contributions to the Michigan public school employees' retirement system created by the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437. This payment is a condition of receiving funds appropriated under this article.</p> <p>(2) A community college shall not pay an employer's contribution to more than 1 retirement fund providing benefits for an employee.</p> <p>Background: Section 42 of the Public School Employees Retirement Act required the entire retirement contribution to be paid by the employer school district beginning with FY 1994-95. Public Act 300 of 2012 (MPSERS Reform) established a maximum employer rate of 20.96% for the employer share of the actuarially-determined unfunded liability cost, with the State paying the difference. (See Item 207b below.)</p>
207a	<p><u>MPSERS Reimbursements.</u> All of the following apply to the allocation of the fiscal year 2016-2017 appropriations described in section 201(4):</p> <p>(a) A community college that receives money under section 201(4) shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the college for that fiscal year.</p> <p>(b) The amount allocated to each participating community college under section 201(4) shall be based on each college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year.</p> <p>Background: A version of this section was first included in FY 2012-13 when the appropriation of \$1,733,600 from the State School Aid Fund was first included for MPSERS reimbursements (Sec. 201 (4)).</p>

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207b	<p>MPSERS Reform. All of the following apply to the allocation of the fiscal year 2016-2017 appropriations described in section 201(5) for payments to community colleges that are participating entities of the retirement system:</p> <p>(a) The amount of a payment under section 201(5) shall be the difference between the unfunded actuarial accrued liability contribution rate as calculated under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.</p> <p>(b) The amount allocated to each community college under section 201(5) shall be based on each community college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year. A community college that receives funds under this subdivision shall use the funds solely for the purpose of retirement contributions under section 201(5).</p> <p>(c) Each participating college that receives funds under section 201(5) shall forward an amount equal to the amount allocated under subdivision (b) to the retirement system in a form and manner determined by the retirement system.</p> <p>Background: A version of this section was first included in an FY 2012-13 supplemental appropriation of \$12.5 GF/GP representing the first year of funding for the 20.96% employer rate cap for the unfunded actuarial accrued liability payments. Payments have increased annually. The FY 2015-16 State appropriation for the cap is \$69.5 million.</p>
207c	<p><u>Renaissance Zone Reimbursements.</u> All of the following apply to the allocation of the appropriations described in section 201(6) to community colleges described in section 12(3) of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692:</p> <p>(a) The amount allocated to each community college under section 201(6) for fiscal year 2016-2017 shall be based on that community college's proportion of total revenue lost by community colleges as a result of the exemption of property taxes levied in 2016 under the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.</p> <p>(b) The appropriations described in section 201(6) shall be made to each eligible community college within 60 days after the department of treasury certifies to the state budget director that it has received all necessary information to properly determine the amounts payable to each eligible community college under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692.</p> <p>Background: Criteria for distribution of renaissance zone reimbursements. Payments were eliminated in FY 2010-11 as part of the Leadership Target Agreement in that year. Payments were restored in the Department of Treasury budget in FY 2012-13, and transferred back to the Community College budget in FY 2013-14.</p>
208	<p><u>Appropriation Limitations.</u> A community college shall not use money appropriated in section 201 to pay for the construction or maintenance of a self-liquidating project. A community college shall comply with section 238 of the management and budget act, 1984 PA 431, MCL 18.1238, and with the current use and finance requirements of the joint capital outlay subcommittee (JCOS) for any construction, renovation, or other capital outlay projects pursuant to JCOS policy. The appropriation in section 201 for a community college that fails to comply with JCOS requirements shall be reduced by 1% for each violation.</p> <p>Background: Long-time language that reinforces JCOS requirements regarding construction projects (Use and Finance Statements). Penalty provision for noncompliance was added in FY 2011-12.</p>

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209	<p><u>Budget Transparency.</u> (1) Within 30 days after the board of a community college adopts its annual operating budget for the following fiscal year, or after the board adopts a subsequent revision to that budget, the community college shall make all of the following available through a link on its website homepage:</p> <ul style="list-style-type: none"> (a) The annual operating budget and subsequent budget revisions. (b) A link to the most recent “Activities Classification Structure Data Book and Companion”. (c) General fund revenue and expenditure projections for fiscal year 2016-2017 and fiscal year 2017-2018. (d) A listing of all debt service obligations, detailed by project, anticipated fiscal year 2016-2017 payment of each project, and total outstanding debt. (e) The estimated cost to the community college resulting from the patient protection and affordable care act, Public Law 111-148, as amended by the health care and education reconciliation act of 2010, Public Law 111-152. (f) Links to all of the following for the community college: <ul style="list-style-type: none"> (i) The current collective bargaining agreement for each bargaining unit. (ii) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the community college. (iii) Audits and financial reports for the most recent fiscal year for which they are available. (iv) A copy of the board of trustees resolution regarding compliance with best practices for the local strategic value component described in section 230(2). <p>(2) For statewide consistency and public visibility, community colleges must use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each community college’s homepage. The size of the icon may be reduced to 150 x 150 pixels.</p> <p>(3) The state budget director shall determine whether a community college has complied with this section. The state budget director may withhold a community college’s monthly installments described in section 206 until the community college complies with this section. The state budget director shall notify the chairs of the house and senate appropriations subcommittee on community colleges at least 10 days before withholding funds from any community college.</p> <p>(4) Each community college shall report the following information to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget office by November 15 of each fiscal year and post that information on its website as required under subsection (1):</p> <ul style="list-style-type: none"> (a) Budgeted fiscal year 2016-2017 general fund revenue from tuition and fees. (b) Budgeted fiscal year 2016-2017 general fund revenue from state appropriations. (c) Budgeted fiscal year 2016-2017 general fund revenue from property taxes. (d) Budgeted fiscal year 2016-2017 total general fund revenue. (e) Budgeted fiscal year 2016-2017 total general fund expenditures. <p>(5) By November 15 of each year, a community college shall report the following information to the center and post the information on its website under the budget transparency icon badge:</p> <ul style="list-style-type: none"> (a) Opportunities for earning college credit through the following programs: <ul style="list-style-type: none"> (i) State approved career and technical education or a tech prep articulated program of study. (ii) Direct college credit or concurrent enrollment. (iii) Dual enrollment. (iv) An early college/middle college program. (b) For each program described in subdivision (a) that the community college offers, all of the following information: <ul style="list-style-type: none"> (i) The number of high school students participating in the program.

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	<p>(ii) The number of school districts that participate in the program with the community college.</p> <p>(iii) Whether a college professor, qualified local school district employee, or other individual teaches the course or courses in the program.</p> <p>(iv) The total cost to the community college to operate the program.</p> <p>(v) The cost per credit hour for the course or courses in the program.</p> <p>(vi) The location where the course or courses in the program are held.</p> <p>(vii) Instructional resources offered to the program instructors.</p> <p>(viii) Resources offered to the student in the program.</p> <p>(ix) Transportation services provided to students in the program.</p> <p>Background: A version of this section was first included in FY 2011-12. Provisions regarding standard location for information on college websites, additional information, and penalty provision were added in FY 2012-13. Subsection 5 was added in FY 2014-15.</p>
210	<p>Collaboration with Four-Year Universities. (1) Recognizing the critical importance of education in strengthening Michigan's workforce, each community college is encouraged to explore ways of increasing collaboration and cooperation with 4-year universities, particularly in the areas related to training, instruction, and program articulation.</p> <p>(2) Recognizing the central role of community colleges in responding to local employment needs and challenges, community colleges shall develop and continue efforts to collaborate with local employers and students to identify local employment needs and strategies to meet them.</p> <p>(3) Community colleges are encouraged to collaborate with each other on innovations to identify and meet local employment needs.</p> <p>(4) Community colleges are encouraged to work with universities to develop equivalency standards of core college courses and identify equivalent courses offered by postsecondary institutions.</p> <p>Background: Former Section 224 prior to the inclusion of the Community College budget in the State School Aid Act. A version of this section dates back to FY 2000-01 and originally included a report on steps taken by community colleges to increase collaboration. A provision regarding a legislative summit was removed in FY 2010-11. The current Subsection (4) was added in FY 2013-14.</p>
210b	<p>Block Transfers. By March 1, 2017, the Michigan Community College Association and the Michigan Association of State Universities shall submit a report to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director that includes all of the following:</p> <p>(a) A progress report on the implementation of the Michigan transfer agreement developed by the study committee created under former section 210a, including an update on progress made on outstanding concerns identified in the March 1, 2016 implementation update.</p> <p>(b) A report on improvements to articulation and credit transfer policies among and between all sectors of postsecondary education in this state. The report shall identify areas of progress since the March 1, 2016 report required by former section 210c, including all of the following:</p> <p>(i) Identifying effective policies and practices developed by other states.</p> <p>(ii) Developing specific pathways, where advisable, that meet program requirements for both associate's and bachelor's degree programs.</p> <p>(iii) Creating an enhanced online communication tool to share information about postsecondary options in Michigan, particularly clearly articulating transfer pathways.</p> <p>(iv) Establishing clear timelines for finalizing transfer pathways.</p>

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	<p>Background: This section was first included in FY 2013-14 and provides for a progress report on the work of the committee created to develop a process to improve the transferability of core college courses between community colleges and public universities on a statewide basis. The committee was created in FY 2011-12 (former Section 210a of the State School Aid Act). A second progress report for 60 credit block transfers was added in FY 2016-17.</p>
210d	<p>Reverse Transfers. Community colleges are encouraged to work with public universities in the state to implement statewide reverse transfer agreements to increase the number of students that are awarded credentials of value upon completion of the necessary credits. These statewide agreements shall enable students who have earned a significant number of credits at a community college and transferred to a baccalaureate-granting institution before completing a degree to transfer the credits earned at the baccalaureate institution back to the community college in order to be awarded a credential of value.</p> <p>Background: This section originated with the House in FY 2011-12. Prior to FY 2015-16, it was part of Section 213.</p>
210e	<p>Academic Program Partnerships. By February 1, 2017, the Michigan Community College Association, the Michigan Association of State Universities, and the Michigan Independent Colleges and Universities, on behalf of their member colleges and universities, shall submit to the senate and house appropriations subcommittees on higher education, the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget director a comprehensive report detailing the number of academic program partnerships between public community colleges, public universities, and private colleges and universities, including, but not limited to, the following information:</p> <p>(a) The names of the baccalaureate degree programs of study offered by public and private universities on community college campuses.</p> <p>(b) The names of the articulation agreements for baccalaureate degree programs of study between public community colleges, public universities, and private colleges and universities.</p> <p>(c) The number of students enrolled and number of degrees awarded through articulation agreements, and the number of courses offered, number of students enrolled, and number of degrees awarded through on-campus programs named in subdivision (a) from July 1, 2015 through June 30, 2016.</p> <p>Background: This section was first included in FY 2016-17. A similar section was included in the Higher Education portion of the State School Aid Act (Sec. 286a)</p>
212	<p>Joint Ventures/Collaborations. Community college districts are encouraged to evaluate and pursue efficiency and cost-containment measures that maximize state funding. Community colleges shall identify practices that increase efficiencies, including, but not limited to, establishing joint ventures, consolidating services, utilizing program collaborations, maximizing educational benefits through optimal class sizes and frequency of course offerings, increasing web-based instruction, eliminating low-enrollment and high-cost instructional programs, using self-insurance, practicing energy conservation, and utilizing group purchasing. Community colleges shall also review proposed capital outlay projects to increase coordination and utilization of new facilities, renovation projects, and technology improvements.</p> <p>Background: First included in FY 2009-10. A reporting requirement was removed in FY 2010-11.</p>

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217	<p><u>Manual for Uniform Financial Reporting/ACS Advisory Committee.</u> (1) The center shall do all of the following:</p> <ul style="list-style-type: none"> (a) Establish, maintain, and coordinate the state community college database commonly known as the “activities classification structure” or “ACS” database. (b) Collect data concerning community colleges and community college programs in this state, including data required by law. (c) Establish procedures to ensure the validity and reliability of the data and the collection process. (d) Develop model data collection policies, including, but not limited to, policies that ensure the privacy of any individual student data. Privacy policies shall ensure that student social security numbers are not released to the public for any purpose. (e) Provide data in a useful manner to allow state policymakers and community college officials to make informed policy decisions. (f) Assist community colleges in complying with audits under this section or federal law. <p>(2) There is created within the center the activities classification structure advisory committee. The committee shall provide advice to the director of the center regarding the management of the state community college database, including, but not limited to:</p> <ul style="list-style-type: none"> (a) Determining what data are necessary to collect and maintain to enable state and community college officials to make informed policy decisions. (b) Defining the roles of all stakeholders in the data collection system. (c) Recommending timelines for the implementation and ongoing collection of data. (d) Establishing and maintaining data definitions, data transmission protocols, and system specifications and procedures for the efficient and accurate transmission and collection of data. (e) Establishing and maintaining a process for ensuring the accuracy of the data. (f) Establishing and maintaining policies related to data collection, including, but not limited to, privacy policies related to individual student data. (g) Ensuring that the data are made available to state policymakers and citizens of this state in the most useful format possible. (h) Addressing other matters as determined by the director of the center or as required by law. <p>(3) The activities classification structure advisory committee created in subsection (2) shall consist of the following members:</p> <ul style="list-style-type: none"> (a) One representative from the house fiscal agency, appointed by the director of the house fiscal agency. (b) One representative from the senate fiscal agency, appointed by the director of the senate fiscal agency. (c) One representative from the workforce development agency, appointed by the director of the workforce development agency. (d) One representative from the center appointed by the director of the center. (e) One representative from the state budget office, appointed by the state budget director. (f) One representative from the governor’s policy office, appointed by that office. (g) Four representatives of the Michigan Community College Association, appointed by the president of the association. From the groupings of community colleges given in table 17 of the activities classification structure database described in subsection (1), the association shall appoint 1 representative each from group 1, group 2, and group 3, and 1 representative from either group 3 or 4.

Background: This section was first included contemporaneously with the development of the Gast-Mathieu fairness in funding formula in the early 1980s. Prior to FY 2014-15 the section provided that data items used in determining State aid are as defined in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges", which shall be the basis for

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	reporting data, and the "Activities Classification Structure Manual for Michigan Community Colleges", as amended, which shall be used to document financial needs of the community colleges. FY 2014-15 revised this section to provide for the creation and maintenance of the ACS. Provision requiring one-time report (July 30, 2015) regarding review of existing activities classification structure report, data, definitions, processes, and other items was eliminated in FY 2015-16. Responsibilities transferred to CEPI in FY 2016-17.
218	<p><u>Prisoner Contact Hour Exclusion.</u> Community colleges shall not include in the enrollment data reported for determining state aid under this article any student credit hours or student contact hours for a student incarcerated in a Michigan penal institution. Exclusion of these students is intended to avoid the payment of state aid under this article for the same individuals for whom reimbursement is provided by the state correctional system.</p> <p>Background: This section was first included in the 1980s to eliminate the potential for "double payment" by the State under community college formula distributions and reimbursement provided by the Department of Corrections.</p>
219	<p><u>Longitudinal Data System.</u> By October 15 of each year, each community college shall provide its longitudinal data system data set for the preceding academic year to the center for inclusion in the statewide P-20 education longitudinal data system described in section 94a.</p> <p>Background: A version of this section was first included in FY 2009-10. Due date requirement and penalty provision for noncompliance contained in Section 206 were added in FY 2012-13. In FY 2016-17, the due date changed from June 30 to October 15.</p>
220	<p><u>Performance Audits.</u> (1) The auditor general or a certified public accountant appointed by the auditor general may conduct performance audits of community colleges as the auditor general considers necessary.</p> <p>(2) Within 60 days after an audit report is released by the office of the auditor general, the principal executive officer of the community college that was audited shall submit to the house and senate appropriations committees, the house and senate fiscal agencies, the auditor general, and the state budget director a plan to comply with audit recommendations. The plan shall contain projected dates and resources required, if any, to achieve compliance with the audit recommendations, or a documented explanation of the college's noncompliance with the audit recommendations concerning the matters on which the audited community college and office of the auditor general disagree..</p> <p>Background: Longstanding section. Previously this section also provided for audits of information provided to the former Department of Labor and Economic Growth related to formula distributions.</p>
221	<p><u>Certified Class Summary Data.</u> (1) A community college shall retain certified class summaries, class lists, registration documents, and student transcripts that are consistent with the taxonomy of courses. For each enrollment period during the fiscal year, these certified documents shall identify clearly by course the number of in-district and out-of-district student credit and contact hours. The class summaries and class lists shall be consistent with each other and shall include the course prefix and numbers, course title, course credit and contact hours, credit and contact hours generated by each student, and activity classifications consistent with the taxonomy. An auditable process shall be used by the community college to determine the unduplicated head count for in-district students, out-of-district students, and prisoners for each enrollment period during the fiscal year.</p> <p>(2) A community college shall retain all contracts between the community college and agencies that reimburse the community college for the costs of instruction for audit purposes.</p>

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	<p>Background: This section has been in the bill since the ACS was developed to facilitate formula funding.</p>
222	<p><u>Annual Audit of Income and Expenditures.</u> Each community college shall have an annual audit of all income and expenditures performed by an independent auditor and shall furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the auditor general, the workforce development agency, the center, and the state budget director before November 15 of each year. If a community college fails to furnish the audit materials, the monthly state aid installments shall be withheld from that college until the information is submitted. All reporting shall conform to the requirements set forth in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges". A community college shall make the information the community college is required to provide under this section available to the public on its website.</p> <p>Background: Reiterates requirement that each community college shall have an annual audit of all income and expenditures. State aid payments have been withheld in the past when a college has failed to provide audit materials.</p>
223	<p><u>Indian Tuition Waivers.</u> (1) By February 15 of each year, the department of civil rights shall annually submit to the state budget director, the house and senate appropriations subcommittees on community colleges, and the house and senate fiscal agencies a report on North American Indian tuition waivers for the preceding fiscal year that includes, but is not limited to, all of the following information:</p> <ul style="list-style-type: none"> (a) The number of waiver applications received and the number of waiver applications approved. (b) For each community college submitting information under subsection (2), all of the following: <ul style="list-style-type: none"> (i) The number of North American Indian students enrolled each term for the previous fiscal year. (ii) The number of North American Indian waivers granted each term and the monetary value of the waivers for the previous fiscal year. (iii) The number of students attending under a North American Indian tuition waiver who withdrew from the college during the previous fiscal year. (iv) The number of students attending under a North American Indian tuition waiver who successfully complete a degree or certificate program, separated by degree or certificate level, and the graduation rate for students attending under a North American Indian tuition waiver who complete a degree within 150% of the normal time to complete, separated by the level of the degree. <p>(2) A community college that receives funds under section 201 shall provide to the department of civil rights any information necessary for preparing the report described in subsection (1), using guidelines and procedures developed by the department of civil rights.</p> <p>(3) The department of civil rights may consolidate the report required under this section with the report required under section 268, but a consolidated report must separately identify data for universities and data for community colleges.</p> <p>Background: Funding for waivers was rolled into the base for community college operations in FY 1996-97. Prior to that year, funding was contained in a separate line item in the Higher Education appropriation bill. The amount added to each college in FY 1996-97 was calculated based on a three-year payment average with 6.0% added for inflation. In FY 2010-11, a requirement that the former Department of Labor and Economic Growth (DLEG) compile the information received under this section and submit the compilation to the House and Senate</p>

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	<p>Appropriations Subcommittees on Community Colleges was moved to the former DLEG appropriation bill. In FY 2011-12, language providing that colleges shall use the criteria cited in 1976 PA 174, MCL 390.1251 to 390.1253, to determine eligibility for tuition waivers, and shall grant those waivers to individuals who meet the criteria and request tuition waivers was deleted from this section. In FY 2016-17 additional reporting requirements were added and responsibilities for the report were transferred from WDA to Department of Civil Rights.</p>
224	<p><u>Student Academic Status.</u> A community college shall use the P-20 longitudinal data system to inform interested Michigan high schools and the public of the aggregate academic status of its students for the previous academic year, in a manner prescribed by the Michigan Community College Association and in cooperation with the Michigan Association of Secondary School Principals. Community colleges shall cooperate with the center to maintain a systematic approach for accomplishing this work.</p> <p>Background: This section has been in the bill for many years. Provision regarding working with CEPI was added in FY 2012-13. In FY 2013, the proviso "upon request" was eliminated. In FY 2014-15 "the public" was included in the section and "design and implement" was replaced with maintain to reflect implementation status.</p>
225	<p><u>Tuition and Mandatory Fees Report.</u> Each community college shall report to the house and senate fiscal agencies, the state budget director, and the center by August 31, 2016, the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the college governing board for the 2016-2017 academic year. This report should also include the annual cost of attendance based on a full-time course load of 30 credits. Each community college shall also report any revisions to the reported 2016-2017 academic year tuition and mandatory fees adopted by the college governing board to the house and senate fiscal agencies, the state budget director, and the center within 15 days of being adopted.</p> <p>Background: The former Department of Energy, Labor, and Economic Growth developed a standard format for reporting tuition and fees. The information is available on the Workforce Development Agency website.</p>
226	<p><u>Associate Degree Report.</u> Each community college shall report to the center the numbers and type of associate degrees and other certificates awarded during the previous fiscal year. The report shall be made not later than November 15 of each year. Community colleges shall work with the center to develop a systematic approach for meeting this requirement.</p> <p>Background: Ongoing information requirement. In FY 2010-11, the requirement that the former Department of Energy, Labor, and Economic Growth (DELEG) compile the information and shall submit this compilation to the House and Senate Appropriations Subcommittees on Community Colleges, the Senate and House Fiscal Agencies, and the State Budget Director was transferred to the former DELEG appropriation bill.</p>
227	<p><u>Purchase of Foreign Automobiles Prohibition.</u> A community college shall not use funds appropriated in section 201 to enter into a lease for, or to purchase, a vehicle assembled or manufactured outside of the United States if competitively priced and comparable quality vehicles made in the state of Michigan or elsewhere in the United States of America are available.</p> <p>Background: First included in FY 2008-09. In FY 2009-10 the language was modified by including leases along with purchases and replacing "foreign automobiles" with "vehicle assembled or manufactured outside of the United States".</p>

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228	<p><u>Communications with Legislators.</u> A community college shall not take disciplinary action against an employee for communicating with a member of the legislature or the legislator's staff.</p> <p>Background: This section originated with the Senate in FY 2011-12. It is standard language in many appropriations bills.</p>
229	<p><u>Military Status.</u> (1) Each community college that receives an appropriation in section 201 is expected to include in its admission application process a specific question as to whether an applicant for admission has ever served or is currently serving in the United States armed forces or is the spouse or dependent of an individual who has served or is currently serving in the United States armed forces, in order to more quickly identify potential educational assistance available to that applicant.</p> <p>(2) It is expected that each public community college that receives an appropriation in section 201 shall work with the house and senate community college subcommittees, the Michigan Community College Association, and veterans groups to review the issue of in-district tuition for veterans of this state when determining tuition rates and fees.</p> <p>(3) As used in this section, "veteran" means an honorably discharged veteran entitled to educational assistance under the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3325.</p> <p>Background: This section was first included in FY 2011-12. Subsection (2) regarding review of in-district tuition for veterans was added in FY 2013-14. Slight wording modifications were made in FY 2014-15 and FY 2015-16.</p>
229a	<p><u>State Building Authority Rent.</u> Included in the fiscal year 2016-2017 appropriations for the department of technology, management, and budget are appropriations totaling \$30,879,600.00 to provide funding for the state share of costs for previously constructed capital projects for community colleges. Those appropriations for state building authority rent represent additional state general fund support for community colleges, and the following is an estimate of the amount of that support to each community college:</p> <ul style="list-style-type: none"> (a) Alpena Community College, \$632,500.00. (b) Bay de Noc Community College, \$685,100.00. (c) Delta College, \$3,360,600.00. (d) Glen Oaks Community College, \$124,500.00. (e) Gogebic Community College, \$56,700.00. (f) Grand Rapids Community College, \$2,083,500.00. (g) Henry Ford College, \$1,040,300.00. (h) Jackson College, \$2,273,800.00. (i) Kalamazoo Valley Community College, \$2,030,900.00. (j) Kellogg Community College, \$526,200.00. (k) Kirtland Community College, \$367,300.00. (l) Lake Michigan College, \$344,100.00. (m) Lansing Community College, \$1,154,600.00. (n) Macomb Community College, \$1,715,700.00. (o) Mid Michigan Community College, \$1,634,300.00. (p) Monroe County Community College, \$1,278,100.00. (q) Montcalm Community College, \$982,600.00. (r) C.S. Mott Community College, \$1,497,600.00. (s) Muskegon Community College, \$623,500.00. (t) North Central Michigan College, \$417,900.00. (u) Northwestern Michigan College, \$1,320,600.00. (v) Oakland Community College, \$470,500.00.

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	<p>(w) Schoolcraft College, \$1,564,400.00. (x) Southwestern Michigan College, \$574,800.00. (y) St. Clair County Community College, \$360,200.00. (z) Washtenaw Community College, \$1,696,000.00. (aa) Wayne County Community College, \$1,479,400.00. (bb) West Shore Community College, \$583,900.00.</p> <p>Background: This section was first included in FY 2012-13 to recognize funding appropriated for the benefit of community colleges that is contained in other budget bills (the General Government budget).</p>
230	<p>Performance Indicators Task Force. (1) Money included in the appropriations for community college operations under section 201(2) in fiscal year 2016-2017 for performance funding is distributed based on the following formula:</p> <p>(a) Allocated proportionate to fiscal year 2015-2016 base appropriations, 30%. (b) Based on a weighted student contact hour formula as provided for in the 2016 recommendations of the performance indicators task force, 30%. (c) Based on the performance improvement as provided for in the 2016 recommendations of the performance indicators task force, 10%. (d) Based on the performance completion number as provided for in the 2016 recommendations of the performance indicators task force, 10%. (e) Based on the performance completion rate as provided for in the 2016 recommendations of the performance indicators task force, 10%. (f) Based on administrative costs, 5%. (g) Based on the local strategic value component, as developed in cooperation with the Michigan Community College Association and described in subsection (2), 5%.</p> <p>(2) Money included in the appropriations for community college operations under section 201(2) for local strategic value shall be allocated to each community college that certifies to the state budget director, through a board of trustees resolution on or before October 15, 2016, that the college has met 4 out of 5 best practices listed in each category described in subsection (3). The resolution shall provide specifics as to how the community college meets each best practice measure within each category. One-third of funding available under the strategic value component shall be allocated to each category described in subsection (3). Amounts distributed under local strategic value shall be on a proportionate basis to each college's fiscal year 2015-2016 operations funding. Payments to community colleges that qualify for local strategic value funding shall be distributed with the November installment payment described in section 206.</p> <p>(3) For purposes of subsection (2), the following categories of best practices reflect functional activities of community colleges that have strategic value to the local communities and regional economies:</p> <p>(a) For Category A, economic development and business or industry partnerships, the following: <i>(i)</i> The community college has active partnerships with local employers including hospitals and health care providers. <i>(ii)</i> The community college provides customized on-site training for area companies, employees, or both. <i>(iii)</i> The community college supports entrepreneurship through a small business assistance center or other training or consulting activities targeted toward small businesses. <i>(iv)</i> The community college supports technological advancement through industry partnerships, incubation activities, or operation of a Michigan technical education center or other advanced technology center. <i>(v)</i> The community college has active partnerships with local or regional workforce and economic</p>

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	<p>development agencies.</p> <p>(b) For Category B, educational partnerships, the following:</p> <p>(i) The community college has active partnerships with regional high schools, intermediate school districts, and career-tech centers to provide instruction through dual enrollment, concurrent enrollment, direct credit, middle college, or academy programs.</p> <p>(ii) The community college hosts, sponsors, or participates in enrichment programs for area K-12 students, such as college days, summer or after-school programming, or Science Olympiad.</p> <p>(iii) The community college provides, supports, or participates in programming to promote successful transitions to college for traditional age students, including grant programs such as talent search, upward bound, or other activities to promote college readiness in area high schools and community centers.</p> <p>(iv) The community college provides, supports, or participates in programming to promote successful transitions to college for new or reentering adult students, such as adult basic education, a high school equivalency test preparation program and testing, or recruiting, advising, or orientation activities specific to adults. As used in this subparagraph, "high school equivalency test preparation program" means that term as defined in section 4.</p> <p>(v) The community college has active partnerships with regional 4-year colleges and universities to promote successful transfer, such as articulation, 2+2, or reverse transfer agreements or operation of a university center.</p> <p>(c) For Category C, community services, the following:</p> <p>(i) The community college provides continuing education programming for leisure, wellness, personal enrichment, or professional development.</p> <p>(ii) The community college operates or sponsors opportunities for community members to engage in activities that promote leisure, wellness, cultural or personal enrichment such as community sports teams, theater or musical ensembles, or artist guilds.</p> <p>(iii) The community college operates public facilities to promote cultural, educational, or personal enrichment for community members, such as libraries, computer labs, performing arts centers, museums, art galleries, or television or radio stations.</p> <p>(iv) The community college operates public facilities to promote leisure or wellness activities for community members, including gymnasiums, athletic fields, tennis courts, fitness centers, hiking or biking trails, or natural areas.</p> <p>(v) The community college promotes, sponsors, or hosts community service activities for students, staff, or community members.</p> <p>(4) Payments for performance funding under section 201(2) shall be made to a community college only if that community college actively participates in the Michigan Transfer Network sponsored by the Michigan Association of Collegiate Registrars and Admissions Officers and submits timely updates, including updated course equivalencies at least every 6 months, to the Michigan transfer network. The state budget director shall determine if a community college has not satisfied this requirement. The state budget director may withhold payments for performance funding until a community college is in compliance with this section.</p>

Background: This section has been modified over the years to reflect implementation of the performance indicators model that was developed pursuant to Article 2, Part 2, Section 242 of Public Act 154 of 2005. Subsection 4 was added in FY 2015-16. FY 2016-17 included formula changes pursuant to the January 2016 Performance Indicators Review Task Force recommendations.

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296	<p><u>School Aid Fund (SAF) Proration.</u> (1) If the maximum amount appropriated under this act from the state school aid fund for a fiscal year exceeds the amount necessary to fully fund allocations under this act from the state school aid fund, that excess amount shall not be expended in that state fiscal year and shall not lapse to the general fund, but instead shall be deposited into the school aid stabilization fund created in section 11a.</p> <p>(2) If the total maximum amount appropriated under all articles of this act from the state school aid fund and the school aid stabilization fund exceeds the amount available for expenditure from the state school aid fund for that fiscal year, payments under sections 11f, 11g, 11j, 22a, 26a, 26b, 31d, 31f, 51a(2), 51a(12), 51c, 53a, 56, and 152a shall be made in full. In addition, for districts beginning operations after 1994-95 that qualify for payments under section 22b, payments under section 22b shall be made so that the qualifying districts receive the lesser of an amount equal to the 1994-95 foundation allowance of the district in which the district beginning operations after 1994-95 is located or \$5,500.00. The amount of the payment to be made under section 22b for these qualifying districts shall be as calculated under section 22a, with the balance of the payment under section 22b being subject to the proration otherwise provided under this subsection and subsection (3). If proration is necessary, state payments under each of the other sections of article I from all state funding sources, and state appropriations to community colleges and public universities under articles II and III from the state school aid fund, shall be prorated in the manner prescribed in subsection (3) as necessary to reflect the amount available for expenditure from the state school aid fund for the affected fiscal year. However, if the department of treasury determines that proration will be required under this subsection, or if the department of treasury determines that further proration is required under this subsection after an initial proration has already been made for a fiscal year, the department of treasury shall notify the state budget director, and the state budget director shall notify the legislature at least 30 calendar days or 6 legislative session days, whichever is more, before the department reduces any payments under this act because of the proration. During the 30-calendar-day or 6-legislative-session-day period after that notification by the state budget director, the department shall not reduce any payments under this act because of proration under this subsection. The legislature may prevent proration from occurring by, within the 30-calendar-day or 6-legislative-session-day period after that notification by the state budget director, enacting legislation appropriating additional funds from the general fund, countercyclical budget and economic stabilization fund, state school aid fund balance, or another source to fund the amount of the projected shortfall.</p> <p>(3) If proration is necessary under subsection (2), the department shall calculate the proration in district and intermediate district payments under article I that is required under subsection (2), and the department of treasury shall calculate the proration in community college and public university payments under articles II and III that is required under subsection (2), as follows:</p> <p>(a) The department and the department of treasury shall calculate the percentage of total state school aid fund money that is appropriated and allocated under this act for the affected fiscal year for each of the following:</p> <ul style="list-style-type: none">(i) Districts.(ii) Intermediate districts.(iii) Entities receiving funding from the state school aid fund under article I other than districts or intermediate districts.(iv) Community colleges and public universities that receive funding from the state school aid fund. <p>(b) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(i) for districts by reducing payments to districts. This reduction shall be made by calculating an equal dollar amount per</p>

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	<p>pupil as necessary to recover this percentage of the proration amount and reducing each district's total state school aid from state sources, other than payments under sections 11f, 11g, 11j, 22a, 26a, 26b, 31d, 31f, 51a(2), 51a(12), 51c, 53a, and 152a, by that amount.</p> <p>(c) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(ii) for intermediate districts by reducing payments to intermediate districts. This reduction shall be made by reducing the payments to each intermediate district, other than payments under sections 11f, 11g, 26a, 26b, 51a(2), 51a(12), 53a, 56, and 152a, on an equal percentage basis.</p> <p>(d) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(iii) for entities receiving funding from the state school aid fund under article I other than districts and intermediate districts by reducing payments to these entities. This reduction shall be made by reducing the payments to each of these entities, other than payments under sections 11j, 26a, and 26b, on an equal percentage basis.</p> <p>(e) The department of treasury shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(iv) for community colleges and public universities that receive funding from the state school aid fund by reducing that portion of the payments under articles II and III to these community colleges and public universities that is from the state school aid fund on an equal percentage basis.</p> <p>Background: Made applicable to community colleges and universities in FY 2011-12. Subjects university appropriations from the School Aid Fund (SAF) to the proration process, if SAF appropriations exceed the amount available for expenditure.</p>
Enacting Sec. 1 (2)	<p>Total State Spending in Article II. (2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2016-2017 under article II of the state school aid act of 1979, 1979 PA 94, MCL 388.1801 to 388.1830a, as amended by this amendatory act, is estimated at \$395,925,600.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2016-2017 is estimated at \$395,925,600.00.</p> <p>Background: This subsection states the total State spending from State resources appropriated in Article II of the State School Aid Act. It also lists the total payment to local units of government. This is a standard boilerplate section contained in all appropriation bills pursuant to 1984 PA 431. The statutory reference is MCL 18.1367.</p>