

**FY 2002-03 Enacted (P.A. 191 of 2002),  
H.B. 5881 Changes to FY 2002-03 Enacted, H.B. 5881 Appropriations for FY 2002-03, and  
H.B. 5881 Appropriations for FY 2003-04**



**School Aid / K-12 Budgets  
(Dollars in Thousands)**

APPROPRIATION SECTION	FY 2002-03 Enacted P.A. 191 of 2002 FY 02-03	H.B. 5881 CHANGES House-Passed FY 02-03	H.B. 5881 As Passed the House FY 02-03	H.B. 5881 As Passed the House FY 03-04
<b>BASIC FOUNDATION ALLOWANCE</b>	\$6,700	\$6,700	\$6,700	\$6,700
Sec. 11f Durant Non-plaintiff Cash Payments	\$32,000.0	\$0.0	\$32,000.0	\$32,000.0
Sec. 11g Durant Non-plaintiff Debt Service	\$40,000.0	\$0.0	\$40,000.0	\$40,000.0
SEC. 11J SCHOOL BOND LOAN REDEMPTION	\$5,374.0	\$0.0	\$5,374.0	\$0.0
SEC. 22 SCHOOL CONSOLIDATION GRANT	\$0.0	\$0.0	\$0.0	\$0.0
Sec 22a. Proposal A Obligation Payment	\$6,953,000.0	\$0.0	\$6,953,000.0	\$6,953,000.0
Sec. 22b Discretionary Payment	\$2,865,000.0	\$18,500.0	\$2,883,500.0	\$2,880,000.0
Sec. 22c Equity Payment	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 24 Court-Placed Pupils	\$8,900.0	\$0.0	\$8,900.0	\$8,900.0
Sec. 26a Renaissance Zone Costs	\$10,174.0	\$0.0	\$10,174.0	\$10,174.0
Sec. 31a "At Risk" Pupil Support	\$314,200.0	\$0.0	\$314,200.0	\$314,200.0
Sec. 31d State Share -School Lunch Programs	\$18,100.0	\$0.0	\$18,100.0	\$18,100.0
Sec. 31D Federal Share - School Lunch	\$274,631.0	\$0.0	\$274,631.0	\$274,631.0
Sec. 32b Parent Involvement and Education	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32c Interagency Early Childhood Grants	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0
Sec. 32d School Readiness	\$72,800.0	\$0.0	\$72,800.0	\$72,800.0
Sec. 32e Small Class-size Program	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 32f Reading Programs	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 32H COORDINATING COUNSELING	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 33 Detroit Public Schools	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 34 TEEN HEALTH CENTERS	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 39A FEDERAL DOE GRANTS	\$641,414.7	\$0.0	\$641,414.7	\$641,414.7
Sec. 41 Bilingual Education	\$4,212.0	\$0.0	\$4,212.0	\$4,212.0
Sec. 51a Special Education - Federal	\$235,000.0	\$0.0	\$235,000.0	\$235,000.0
Sec. 51a Special Education - State	\$852,721.9	\$0.0	\$852,721.9	\$852,721.9
SEC. 51D FEDERAL SPEC. ED. FUNDING	\$59,837.2	\$0.0	\$59,837.2	\$59,837.2
SEC. 55 GVSU AUTISM PROGRAMS	\$500.0	\$0.0	\$500.0	\$500.0
Sec. 57 Gifted and Talented	\$5,000.0	\$0.0	\$5,000.0	\$5,000.0
Sec. 61a Vocational Education	\$31,027.6	\$0.0	\$31,027.6	\$31,027.6
Sec. 62 ISD Vocational Ed Millage Equalization	\$9,860.0	\$0.0	\$9,860.0	\$9,860.0
Sec. 67 Career Preparation System: Planning	\$350.0	\$0.0	\$350.0	\$350.0
Sec. 68 Career Prep. System: Implementation	\$21,850.0	\$0.0	\$21,850.0	\$21,850.0
Sec. 74 Bus Driver Safety Instruction	\$1,625.0	\$0.0	\$1,625.0	\$1,625.0
Sec. 81 ISD General Operations Support	\$95,028.1	\$0.0	\$95,028.1	\$95,028.1
Sec. 81 Taxable Value Changes	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 92 CONTAMINATED WATER COSTS	\$0.0	\$0.0	\$0.0	\$0.0
SEC. 93 WIRELESS TECHNOLOGY	\$0.0	\$0.0	\$0.0	\$0.0
Sec. 94 Accreditation Assistance	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0
Sec. 94a Center for Educ. Perf. and Information	\$6,857.6	\$0.0	\$6,857.6	\$6,857.6
Sec. 96 Golden Apple MEAP Incentive Program	\$1,320.0	\$0.0	\$1,320.0	\$1,320.0
Sec. 98 Michigan Virtual High School	\$11,584.7	\$0.0	\$11,584.7	\$11,584.7
Sec. 99 Math/Science Centers	\$10,232.3	\$0.0	\$10,232.3	\$10,232.3
SEC. 99A SCHOOL HEALTH CURR. GRANTS	\$3,180.0	\$0.0	\$3,180.0	\$3,180.0
Sec. 107 Adult Education	\$77,500.0	\$0.0	\$77,500.0	\$77,500.0
Sec. 108a Adult Learning Program	\$20,000.0	\$0.0	\$20,000.0	\$20,000.0
SEC. 121A LOCAL TREAS. REIMBURSEMENT	\$4,600.0	\$0.0	\$4,600.0	\$0.0
<b>TOTAL SCHOOL AID APPROPRIATIONS</b>	<b>\$12,691,880.1</b>	<b>\$18,500.0</b>	<b>\$12,710,380.1</b>	<b>\$12,696,906.1</b>
<b>TOTAL REVENUE</b>				
Federal Aid	\$1,219,825.2	\$0.0	\$1,219,825.2	\$1,219,825.2
School Aid Fund (SAF)	\$11,240,941.4	\$18,500.0	\$11,259,441.4	\$11,246,667.4
General Fund/General Purpose	\$198,413.5	\$0.0	\$198,413.5	\$198,413.5
LOCAL REV. - REPAY OF BOND DEBT SERV.	\$700.0	\$0.0	\$700.0	\$0.0
Budget Stabilization Fund Transfer to SAF	\$32,000.0	\$0.0	\$32,000.0	\$32,000.0
<b>TOTAL REVENUE</b>	<b>\$12,691,880.1</b>	<b>\$18,500.0</b>	<b>\$12,710,380.1</b>	<b>\$12,696,906.1</b>