



Senate Fiscal Agency
 P. O. Box 30036
 Lansing, Michigan 48909-7536



Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

Senate Bill 280
 Committee: Appropriations

FY 2004-05 Year-to-Date Gross Appropriation \$475,845,900

Changes from FY 2004-05 Year-to-Date:

- 1. **Post Closures.** The Governor recommends the closure of the Groveland, Grand Haven and Iron River State Police posts. (1,050,000)
- 2. **School Bus Inspections.** The Governor recommends the elimination of mandatory inspections by the State and to provide for optional state inspections available to school districts at a cost. This would eliminate GF/GP and replace it with a potential \$1,238,100 in restricted revenue from inspection fee collection. 0
- 3. **Fire Investigation.** The Governor recommends the elimination of a separate Fire Investigation Unit and transferring the responsibility to the Criminal Investigations Unit, resulting in the elimination of 24.0 enlisted and 2.0 civilian FTE positions. (3,381,000)
- 4. **Federal Grant Increases.** The Governor recommends the inclusion of additional Federal grant monies, including \$60.0 million for Homeland Security, \$1.7 million for Motor Carrier Border grants, \$1.0 million for Michigan Crash data collection, and \$717,800 for drunk driving reduction efforts. 63,453,700
- 5. **Fund Shifts from GF/GP to Existing Restricted Revenue.** The Governor recommends a shift from GF/GP to existing restricted sources of \$450,000 for Forensic Sciences, \$1,974,300 for MCOLES and \$387,000 for At-post Troopers. 0
- 6. **Fund Shifts from GF/GP to New Restricted Revenue.** The Governor recommends a shift from GF/GP to new restricted (fee) sources of \$500,000 for Criminal Justice Information Center (a new \$3 name check fee for non-profits) and \$200,000 for the Law Enforcement Information Network (new training fee for locals). 0
- 7. **Program Increases from Recently Adjusted Fees.** The Governor recommends increases in restricted revenues due to a recent increase in LEIN operation fees totaling \$563,000 and a newly enacted fee for sex offenders registrants totaling \$250,000. 813,000
- 8. **Operational Reductions.** The Governor recommends GF/GP operational savings in the form of vacant position eliminations from Criminal Investigations (21.0 FTE and \$1.7 million), Criminal Justice Information Center Division (2.0 FTE and \$170,100), Human Resources (2.0 FTE and \$171,700), Management Services (1.0 FTE and \$87,700), Training Administration (2.0 FTE and \$170,100) and Uniform Services (8.0 FTE and \$822,400). (3,095,800)
- 9. **Other Savings.** The Governor recommends savings in Training Administration of \$250,000, Fleet Leasing savings of \$200,000, savings from the sale of two aircraft of \$400,000, savings from DROP of \$1,500,000, HR Optimization savings of \$24,000, a DIT rate reduction of \$594,800 and an IDG reduction to Traffic Safety of \$21,500. (2,990,300)
- 10. **Economic Adjustments.** Restores FY 2004-05 employee concessions and applies standard economic adjustments to all but employee-related FY 2005-06 salary increases. 14,486,000

Total Changes \$68,235,600

FY 2005-06 Governor's Recommendation \$544,081,500

Changes from FY 2004-05 Year to Date:**DELETED BOILERPLATE SECTIONS**

1. **Privatization.** Requires privatization plan notice. (Sec. 207)
2. **Personnel Reimbursement.** Requires reimbursement of personnel expenses to be in accordance with Management and Budget Act. (Sec. 211)
3. **General Fund Spending.** Statement of GF/GP increases since FY 1994 for purpose of Federal match requirements. (Sec. 212)
4. **Contractual Services.** Prohibits subsidization of any contractual services supplied by the Department. (Sec. 213)
5. **Report Requirements.** Requires the Department to create and retain reports. (Sec. 214)
6. **Casino Oversight Report.** Requires report of the Department casino oversight activity. (Sec. 215)
7. **VIN Information.** Requires collection of VIN from vehicle crashes. (Sec. 216)
8. **School Violence Hotline.** Requires funds to be spent on toll-free school violence hotline. (Sec. 217)
9. **Trooper School.** Requires Trooper School to maintain strength at 1075 on September 30, 2005 and a report. (Sec. 218)
10. **Post Closing Notice.** Requires legislative notice of 180 days prior to post closing or consolidation. (Sec. 219)
11. **Community Assistance.** Requires MSP to assist communities underserved by local law enforcement. (Sec. 220)
12. **Marshall Post.** Requires funding for rental cost for Marshall State Police Post. (Sec. 221)
13. **LEIN Report.** Requires report on security of information from LEIN system. (Sec. 304)
14. **LEIN Monitoring.** Requires department to monitor misuse of LEIN system. (Sec. 305)
15. **LEIN Probation Information.** Requires inclusion of probation information on LEIN system. (Sec. 306)
16. **Local Tower Usage.** Requires department to act as liaison between DIT and locals to foster local use of 800MHZ State radio system towers. (Sec. 307)
17. **Evidence Collection.** Requires department to ensure proper collection of evidence in sexual assault cases. (Sec. 502)
18. **Gun Law Education.** Requires department to include gun law instruction curriculum in training. (Sec. 602)
19. **Emergency Computer Network.** Prohibits expenditure for network unless authorized by Director of the DIT. (Sec. 802)
20. **Prison Policing.** Requires that prison areas do not experience a downgrading of MSP services. (Sec. 1101)
21. **School Bus Inspections.** Requires annual inspections of each school bus in the State, plus a report. (Sec. 1201)

AMENDED BOILERPLATE SECTIONS

22. **Hiring Freeze.** The Governor changed the interval of hiring freeze reports from monthly to quarterly. (Sec 205-Gov)
23. **Secondary Road Patrol Grants.** The Governor changed the interval of required reports to the Legislature from quarterly to annually. (Sec. 401-Gov)
24. **DNA Protocol.** The Governor changed the requirement that the MSP must distribute its protocol for retaining and purging DNA analysis samples and records to only requiring notification if it changes. (Sec. 501-Gov)
25. **Aircraft Sale Revenue.** The Governor added uses for revenue to include "...cost of enhancing and maintaining existing aircraft, pilot training cost, and reimbursement for use of other State aircraft." (Sec. 1001-Gov)

NEW BOILERPLATE SECTION

26. **Contingency Funds.** The Governor included language allowing for the expenditure of certain funds listed in boilerplate by the transfer process. The list includes a total of \$10.0 million federal, \$3.5 million restricted, \$1.0 million local and \$0.2 million in private funds. (Sec. 212)