

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS
TOTAL COMPARED IN SELECTED BUDGET AREAS
(Millions of Dollars)**

Department/Budget Area	FY 2002-03 Appropriations	FY 2012-13 Gov's Rec.	Dollar Change	Percent Change
Community Health	\$3,259.4	\$4,994.4	\$1,735.0	53.2%
Corrections	1,655.6	2,054.5	398.9	24.1
Human Services	1,199.6	1,117.6	(82.0)	(6.8)
K-12 School Aid	11,334.6	10,986.0	(348.6)	(3.1)
Community Colleges	310.9	294.1	(16.8)	(5.4)
Higher Education	1,839.4	1,303.0	(536.4)	(29.2)
Revenue Sharing	1,451.4	1,071.7	(379.7)	(26.2)
All Other Programs	4,969.6	5,746.4	776.8	15.6
Total State Spending	\$26,020.5	\$27,567.8	\$1,547.3	5.9%
Addendum:				
Medicaid Caseload	1,296,000	1,900,000	604,000	46.6%
Prison Population	48,929	43,663	(5,266)	(10.8%)
K-12 Pupil Count	1,714,867	1,542,900	(171,967)	(10.0%)
University Students	246,205	264,903	18,698	7.6%
Community College Students	125,608	176,356	50,748	40.4%
Michigan Personal Income (millions)	\$314,285.0	\$382,781.0	\$68,496.0	21.8%
Detroit Consumer Price Index	182.0	219.6	37.6	20.7%

Updated February 15, 2012

