

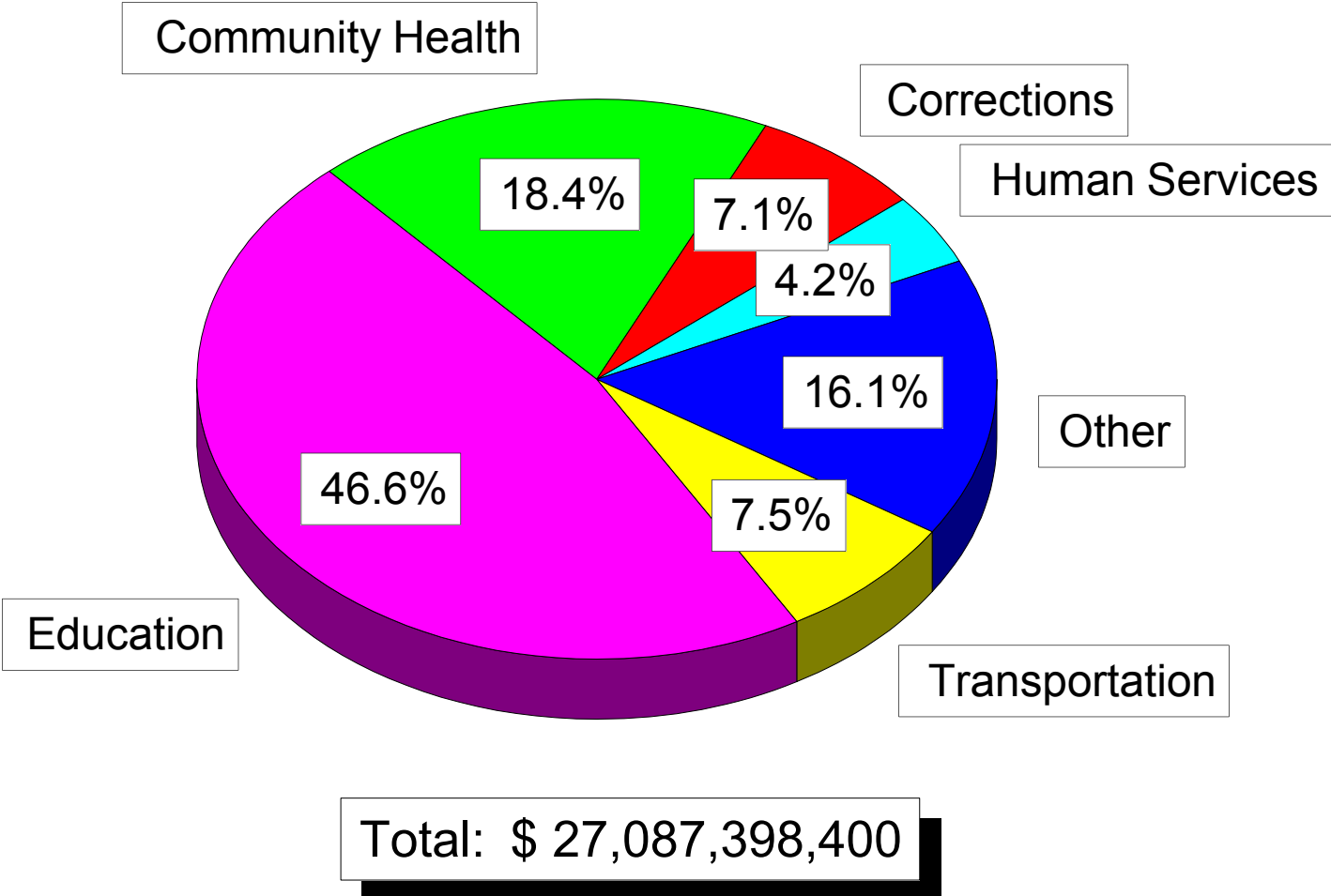
STATE SPENDING FROM STATE RESOURCES

FY 2010-11 VERSUS FY 2011-12

DEPARTMENT	FY 2010-11 Year-To-Date Appropriations	FY 2011-12 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$59,661,800	\$57,565,700	(\$2,096,100)	(3.5) %
Attorney General	41,810,700	43,856,700	2,046,000	4.9
Capital Outlay	2,600	0	(2,600)	(100.0)
Civil Rights	10,231,200	10,830,900	599,700	5.9
Community Colleges	295,880,500	283,880,500	(12,000,000)	(4.1)
Community Health	4,359,795,300	4,992,612,300	632,817,000	14.5
Corrections	1,980,405,500	1,927,187,600	(53,217,900)	(2.7)
Education	28,319,700	71,225,300	42,905,600	151.5
Environmental Quality	272,411,500	251,063,500	(21,348,000)	(7.8)
Executive	4,630,800	4,599,200	(31,600)	(0.7)
Higher Education	1,486,352,100	1,265,852,000	(220,500,100)	(14.8)
Human Services	1,057,448,000	1,148,255,900	90,807,900	8.6
Judiciary	242,812,600	240,675,000	(2,137,600)	(0.9)
Legislative Auditor General	12,694,900	12,136,900	(558,000)	(4.4)
Legislature	101,684,100	100,153,200	(1,530,900)	(1.5)
Licensing and Regulatory Affairs	436,472,100	442,800,900	6,328,800	1.4
Military and Veteran Affairs	64,218,900	61,484,600	(2,734,300)	(4.3)
Natural Resources	238,058,900	260,098,600	22,039,700	9.3
Natural Resources Trust Fund	102,098,400	0	(102,098,400)	(100.0)
School Aid	10,803,402,900	11,005,741,100	202,338,200	1.9
State	190,891,100	190,074,900	(816,200)	(0.4)
State Police	393,777,000	388,812,100	(4,964,900)	(1.3)
Technology, Management, and Budget	379,368,800	459,382,200	80,013,400	21.1
Transportation	1,969,724,400	2,029,655,500	59,931,100	3.0
Treasury (Debt Service)	57,632,800	140,928,000	83,295,200	144.5
Treasury (Operations)	477,637,700	396,729,900	(80,907,800)	(16.9)
Treasury (Revenue Sharing)	1,091,526,800	1,027,500,500	(64,026,300)	(5.9)
Treasury (Strategic Fund)	107,705,200	274,295,400	166,590,200	154.7
TOTAL APPROPRIATIONS	\$26,266,656,300	\$27,087,398,400	\$820,742,100	3.1 %

State Spending From State Resources

FY 2011-12 Year-To-Date Appropriations *



* Includes one-time appropriations of \$657,050,000.