

STATE SPENDING FROM STATE RESOURCES

FY 2007-08 VERSUS FY 2008-09

DEPARTMENT	FY 2007-08	FY 2008-09	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Year-To-Date Appropriations		
Agriculture	\$77,694,900	\$69,873,240	(\$7,821,660)	(10.1) %
Attorney General	42,253,900	41,708,400	(545,500)	(1.3)
Capital Outlay	34,224,400	700	(34,223,700)	(100.0)
Civil Rights	12,437,200	11,860,900	(576,300)	(4.6)
Community Colleges	318,938,800	299,360,500	(19,578,300)	(6.1)
Community Health	5,032,021,100	5,076,107,200	44,086,100	0.9
Corrections	2,066,234,100	2,012,304,900	(53,929,200)	(2.6)
Education	14,211,900	14,025,800	(186,100)	(1.3)
Environmental Quality (Operations)	214,562,700	207,245,600	(7,317,100)	(3.4)
Environmental Quality (CMI Bond)	5,663,200	0	(5,663,200)	(100.0)
Executive	5,317,300	5,038,100	(279,200)	(5.3)
Higher Education	1,771,477,100	1,746,705,200	(24,771,900)	(1.4)
History, Arts, and Libraries	41,943,900	42,396,400	452,500	1.1
Human Services	1,482,457,400	1,177,103,900	(305,353,500)	(20.6)
Information Technology	0	0	0	0.0
Judiciary	245,889,400	244,419,900	(1,469,500)	(0.6)
Labor and Economic Growth	435,123,400	459,866,000	24,742,600	5.7
Legislative Auditor General	14,026,700	13,587,700	(439,000)	(3.1)
Legislature	114,104,000	110,581,200	(3,522,800)	(3.1)
Management and Budget	337,306,900	366,106,600	28,799,700	8.5
Military and Veteran Affairs	69,576,000	67,169,900	(2,406,100)	(3.5)
Natural Resources (Operations)	234,301,700	230,828,300	(3,473,400)	(1.5)
Natural Resources Trust Fund	34,542,300	48,534,700	13,992,400	40.5
School Aid	11,421,776,200	11,097,798,200	(323,978,000)	(2.8)
State	185,770,100	185,904,900	134,800	0.1
State Police	389,023,100	391,027,200	2,004,100	0.5
Transportation	2,116,605,000	2,065,248,700	(51,356,300)	(2.4)
Treasury (Debt Service)	89,986,400	83,123,000	(6,863,400)	(7.6)
Treasury (Operations)	367,446,700	360,400,100	(7,046,600)	(1.9)
Treasury (Revenue Sharing)	1,076,445,600	1,047,328,400	(29,117,200)	(2.7)
Treasury (Strategic Fund)	163,749,000	82,496,300	(81,252,700)	(49.6)
TOTAL APPROPRIATIONS	\$28,415,110,400	\$27,558,151,940	(\$856,958,460)	(3.0) %

State Spending From State Resources

FY 2008-09 Year-To-Date Appropriations

