

**STATE SPENDING FROM STATE RESOURCES APPROPRIATIONS
TOTAL COMPARED IN SELECTED BUDGET AREAS
(millions of dollars)**

Budget Area	FY 2008-09 Year-to-Date Appropriations	FY 2018-19 Initial Appropriations	Dollar Difference	Percent Change
Health and Human Services	\$5,445.1	\$6,958.9	\$1,513.8	27.8%
Corrections	1,832.5	2,002.8	170.3	9.3%
K-12 School Aid	11,097.8	13,040.7	1,942.9	17.5%
Community Colleges	299.4	408.2	108.9	36.4%
Higher Education	1,576.2	1,546.2	(30.0)	(1.9%)
Revenue Sharing-Constitutional	649.1	835.3	186.2	28.7%
Revenue Sharing-Statutory	391.0	479.1	88.1	22.5%
All Other Programs	5,018.8	7,786.9	2,768.1	55.2%
Total State Spending	\$26,309.9	\$33,058.2	\$6,748.3	25.6%
Addendum:				
Medicaid Caseload	1,708,157	2,490,000	781,843	45.8%
Prison Population	48,010	38,815	(9,195)	(19.2%)
K-12 Pupil Count	1,619,744	1,480,000	(139,744)	(8.6%)
University Students	257,148	259,711	2,563	1.0%
Community College Students	157,225	124,868	(32,357)	(20.6%)
Michigan Personal Income (millions)	\$339,681.2	\$487,577.0	\$147,895.8	43.5%
Detroit Consumer Price Index	202.8	235.4	32.6	16.1%
NOTES: Revenue Sharing: FY 2018-19 Constitutional number is the May 2018 Consensus Revenue Estimating Conference (CREC) estimate. Medicaid Caseload: Number for FY 2018-19 includes the estimated 690,000 individuals who are eligible under the expansion of Medicaid. Prison Population: FY 2008-09 is average monthly population published by the Department of Corrections; FY 2018-19 average monthly population is May 2018 CREC estimate. K-12 Pupils: FY 2018-19 pupil count is the May 2018 CREC estimate. Community College and University Students: FY 2018-19 numbers reflect the most recent data available, which are FY 2016-17 fiscal-year-equated-students as reported in the Activities Classification Structure (ACS) and the Higher Education Institutional Data Inventory (HEIDI). Michigan Personal Income and Detroit CPI: Numbers are fiscal year averages; FY 2018-19 numbers are May 2018 CREC estimates.				

Updated October 1, 2018

