

APPROPRIATIONS BY SOURCE OF FUNDS

FY 2011-12 Year-To-Date

DEPARTMENT	Adjusted Gross	Federal Funds	Local & Private Funds	Other State Restricted	General Funds
Agriculture and Rural Development	\$71,921,700	\$14,184,700	\$171,300	\$28,863,000	\$28,702,700
Attorney General	52,705,500	8,848,800	0	15,489,100	28,367,600
Capital Outlay	0	0	0	0	0
Civil Rights	13,730,200	2,880,600	18,700	151,900	10,679,000
Community Colleges	283,880,500	0	0	195,880,500	88,000,000
Community Health	14,608,155,900	9,268,443,000	347,100,600	2,030,637,700	2,961,974,600
Corrections	1,935,630,000	7,995,100	447,300	52,351,400	1,874,836,200
Education	323,598,800	242,080,900	10,292,600	7,166,300	64,059,000
Environmental Quality	411,476,800	159,701,500	711,800	223,571,900	27,491,600
Executive	4,599,200	0	0	0	4,599,200
Higher Education	1,364,178,400	98,326,400	0	200,219,500	1,065,632,500
Human Services	6,654,990,000	5,462,899,500	43,834,600	123,616,500	1,024,639,400
Judiciary	253,399,700	5,539,500	7,185,200	88,140,700	152,534,300
Legislative Auditor General	12,136,900	0	0	1,539,900	10,597,000
Legislature	100,553,200	0	400,000	1,109,800	99,043,400
Licensing and Regulatory Affairs	821,116,900	365,728,300	12,587,700	401,728,100	41,072,800
Military and Veteran Affairs	151,330,700	87,678,000	2,168,100	28,439,700	33,044,900
Natural Resources	332,260,800	69,319,800	2,842,400	242,267,400	17,831,200
Natural Resources Trust Fund	0	0	0	0	0
School Aid	12,659,072,900	1,653,331,800	0	10,887,098,700	118,642,400
State	191,885,000	1,810,000	100	178,788,700	11,286,200
State Police	501,536,500	106,051,600	6,672,800	123,336,100	265,476,000
Technology, Management, and Budget	471,365,400	10,346,000	1,637,200	87,274,400	372,107,800
Transportation	3,324,819,200	1,241,195,200	53,968,500	2,029,155,500	500,000
Treasury (Debt Service)	140,928,000	0	0	15,514,500	125,413,500
Treasury (Operations)	437,690,600	38,861,500	2,099,200	329,131,000	67,598,900
Treasury (Revenue Sharing)	1,027,500,500	0	0	1,027,500,500	0
Treasury (Strategic Fund)	983,781,300	704,672,400	4,813,500	140,331,700	133,963,700
TOTAL APPROPRIATIONS	\$47,134,244,600	\$19,549,894,600	\$496,951,600	\$18,459,304,500	\$8,628,093,900

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