

APPROPRIATIONS BY SOURCE OF FUNDS

FY 2008-09 Year-To-Date

DEPARTMENT	Adjusted Gross	Federal Funds	Local & Private Funds	Other State Restricted	General Funds
Agriculture	\$87,456,600	\$17,346,160	\$237,200	\$41,327,140	\$28,546,100
Attorney General	50,144,100	8,435,700	0	11,790,200	29,918,200
Capital Outlay	700	0	0	0	700
Civil Rights	14,077,400	2,216,500	0	0	11,860,900
Community Colleges	299,360,500	0	0	0	299,360,500
Community Health	12,854,328,200	7,461,164,700	317,056,300	1,753,687,200	3,322,420,000
Corrections	2,027,400,900	14,665,700	430,300	54,663,500	1,957,641,400
Education	1,024,635,800	1,000,641,500	9,968,500	6,951,200	7,074,600
Environmental Quality (Operations)	586,512,300	378,711,000	555,700	168,665,900	38,579,700
Environmental Quality (CMI Bond)	0	0	0	0	0
Executive	5,038,100	0	0	0	5,038,100
Higher Education	1,754,105,200	7,400,000	0	101,100,000	1,645,605,200
History, Arts, and Libraries	51,043,600	8,135,000	512,200	4,150,400	38,246,000
Human Services	5,836,881,700	4,603,565,900	56,211,900	63,069,500	1,114,034,400
Information Technology	0	0	0	0	0
Judiciary	256,481,900	5,126,400	6,935,600	87,947,900	156,472,000
Labor and Economic Growth	1,791,566,700	1,310,497,200	21,203,500	400,230,700	59,635,300
Legislative Auditor General	13,587,700	0	0	1,539,900	12,047,800
Legislature	110,981,200	0	400,000	1,109,800	109,471,400
Management and Budget	380,436,500	12,204,500	2,125,400	77,204,700	288,901,900
Military and Veteran Affairs	200,496,900	130,578,700	2,748,300	29,697,200	37,472,700
Natural Resources	289,373,700	54,219,600	4,325,800	220,936,400	9,891,900
Natural Resources Trust Fund	48,865,900	0	331,200	48,534,700	0
School Aid	13,259,806,800	2,162,008,600	0	11,019,798,200	78,000,000
State	193,578,700	7,673,700	100	161,109,100	24,795,800
State Police	495,250,700	95,437,700	8,785,800	121,275,000	269,752,200
Transportation	4,500,050,100	2,363,177,200	71,624,200	2,065,248,700	0
Treasury (Debt Service)	83,123,000	0	0	15,514,500	67,608,500
Treasury (Operations)	398,233,800	36,737,400	1,096,300	290,589,400	69,810,700
Treasury (Revenue Sharing)	1,047,328,400	0	0	1,047,222,400	106,000
Treasury (Strategic Fund)	147,950,700	64,738,800	715,600	54,755,200	27,741,100
TOTAL APPROPRIATIONS	\$47,808,097,800	\$19,744,681,960	\$505,263,900	\$17,848,118,840	\$9,710,033,100

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