

**GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS**

FY 2007-08 VERSUS FY 2008-09

DEPARTMENT	FY 2007-08	FY 2008-09	Dollar Difference	Percent Change
	Year-To-Date Appropriations	Year-To-Date Appropriations		
Agriculture	\$31,573,200	\$28,546,100	(\$3,027,100)	(9.6) %
Attorney General	32,036,600	29,918,200	(2,118,400)	(6.6)
Capital Outlay	2,100	700	(1,400)	(66.7)
Civil Rights	12,437,200	11,860,900	(576,300)	(4.6)
Community Colleges	318,938,800	299,360,500	(19,578,300)	(6.1)
Community Health	3,217,758,000	3,322,420,000	104,662,000	3.3
Corrections	1,996,084,500	1,957,641,400	(38,443,100)	(1.9)
Education	7,075,400	7,074,600	(800)	(0.0)
Environmental Quality (Operations)	42,763,200	38,579,700	(4,183,500)	(9.8)
Environmental Quality (CMI Bond)	0	0	0	0.0
Executive	5,317,300	5,038,100	(279,200)	(5.3)
Higher Education	1,669,827,100	1,645,605,200	(24,221,900)	(1.5)
History, Arts, and Libraries	39,298,300	38,246,000	(1,052,300)	(2.7)
Human Services	1,406,908,800	1,114,034,400	(292,874,400)	(20.8)
Information Technology	0	0	0	0.0
Judiciary	157,996,700	156,472,000	(1,524,700)	(1.0)
Labor and Economic Growth	46,002,700	59,635,300	13,632,600	29.6
Legislative Auditor General	12,486,800	12,047,800	(439,000)	(3.5)
Legislature	112,994,200	109,471,400	(3,522,800)	(3.1)
Management and Budget	286,877,200	288,901,900	2,024,700	0.7
Military and Veteran Affairs	40,503,800	37,472,700	(3,031,100)	(7.5)
Natural Resources (Operations)	23,743,200	9,891,900	(13,851,300)	(58.3)
Natural Resources Trust Fund	0	0	0	0.0
School Aid	34,909,600	78,000,000	43,090,400	123.4
State	28,797,200	24,795,800	(4,001,400)	(13.9)
State Police	277,029,300	269,752,200	(7,277,100)	(2.6)
Transportation	0	0	0	0.0
Treasury (Debt Service)	66,071,900	67,608,500	1,536,600	2.3
Treasury (Operations)	73,419,300	69,810,700	(3,608,600)	(4.9)
Treasury (Revenue Sharing)	230,900	106,000	(124,900)	(54.1)
Treasury (Strategic Fund)	32,993,800	27,741,100	(5,252,700)	(15.9)
<b>TOTAL APPROPRIATIONS</b>	<b>\$9,974,077,100</b>	<b>\$9,710,033,100</b>	<b>(\$264,044,000)</b>	<b>(2.6) %</b>

# General Fund/General Purpose FY 2008-09 Year-To-Date Appropriations

