

GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS
FY 2015-16 VERSUS FY 2016-17



DEPARTMENT	FY 2015-16 Year-To-Date Appropriations	FY 2016-17 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$43,073,600	\$49,926,900	\$6,853,300	15.9 %
Attorney General	37,013,400	42,840,500	5,827,100	15.7
Capital Outlay	502,000	0	(502,000)	(100.0)
Civil Rights	12,949,700	13,021,300	71,600	0.6
Community Colleges	131,110,800	135,510,800	4,400,000	3.4
Corrections	1,917,348,400	1,951,957,900	34,609,500	1.8
Education	78,883,700	76,181,200	(2,702,500)	(3.4)
Environmental Quality	80,764,200	47,736,400	(33,027,800)	(40.9)
Executive	5,531,100	5,636,300	105,200	1.9
Health and Human Services	4,241,979,700	4,374,548,300	132,568,600	3.1
Higher Education	1,232,418,500	1,243,904,500	11,486,000	0.9
Insurance and Financial Services	1,925,100	150,000	(1,775,100)	(92.2)
Judiciary	184,109,200	189,157,400	5,048,200	2.7
Legislative Auditor General	15,460,100	16,123,900	663,800	4.3
Legislature	139,072,300	137,227,800	(1,844,500)	(1.3)
Licensing and Regulatory Affairs	42,951,500	43,721,100	769,600	1.8
Military and Veteran Affairs	60,612,300	55,243,600	(5,368,700)	(8.9)
Natural Resources	42,847,800	39,910,000	(2,937,800)	(6.9)
Natural Resources Trust Fund	0	0	0	0.0
School Aid	55,100,000	218,900,000	163,800,000	297.3
State	25,961,500	22,109,600	(3,851,900)	(14.8)
State Police	393,584,400	402,662,800	9,078,400	2.3
Talent and Economic Development	198,457,000	179,388,900	(19,068,100)	(9.6)
Technology, Management, and Budget	482,468,200	485,518,600	3,050,400	0.6
Transportation	400,000,000	8,500,000	(391,500,000)	(97.9)
Treasury (Debt Service)	153,449,000	137,037,000	(16,412,000)	(10.7)
Treasury (Operations)	172,060,300	98,408,800	(73,651,500)	(42.8)
Treasury (Revenue Sharing)	0	0	0	0.0
TOTAL APPROPRIATIONS	\$10,149,633,800	\$9,975,323,600	(\$174,310,200)	(1.7) %

General Fund/General Purpose FY 2016-17 Initial Appropriations

