

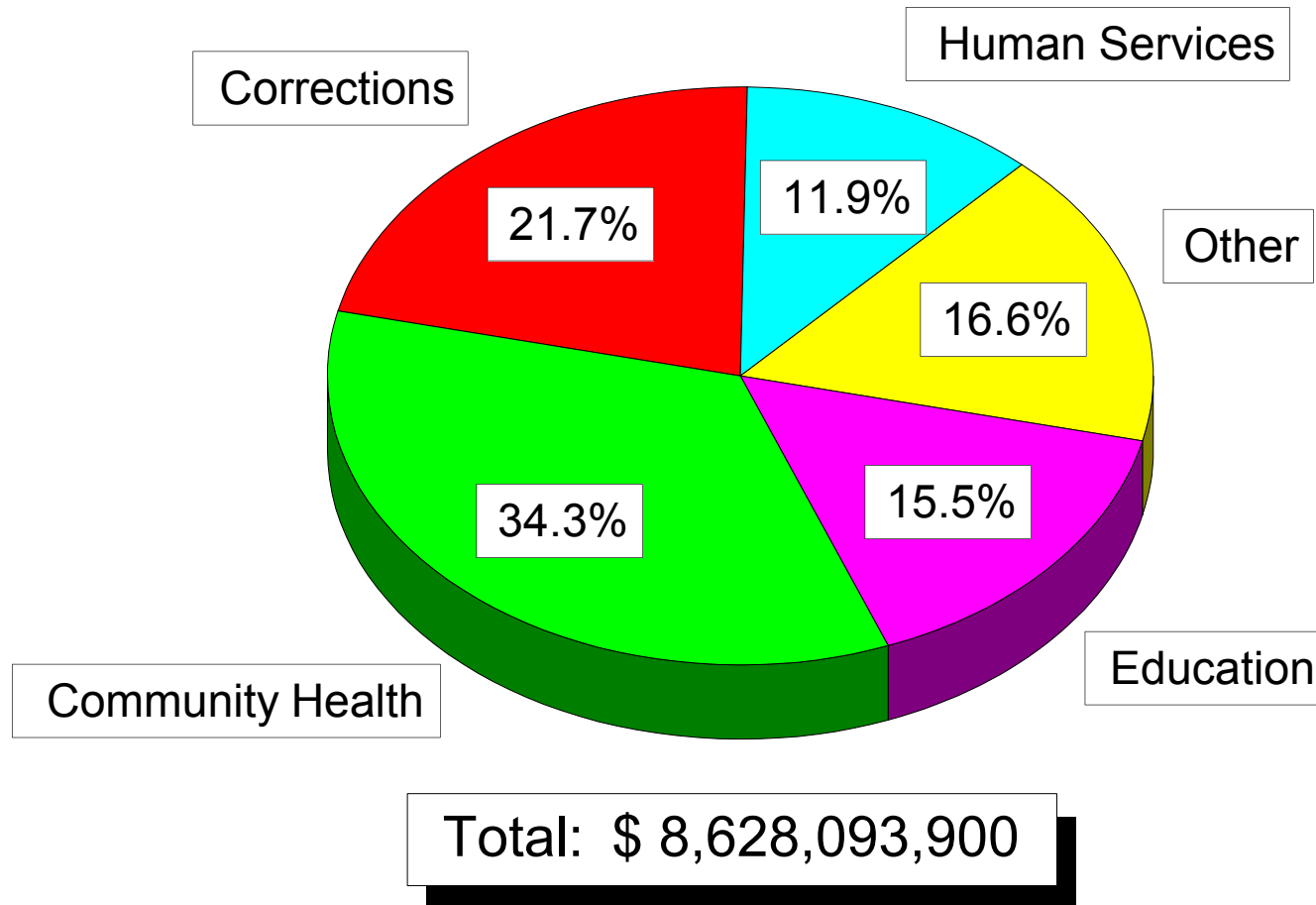
GENERAL FUND/GENERAL PURPOSE APPROPRIATIONS

FY 2010-11 VERSUS FY 2011-12

DEPARTMENT	FY 2010-11 Year-To-Date Appropriations	FY 2011-12 Year-To-Date Appropriations	Dollar Difference	Percent Change
Agriculture and Rural Development	\$28,982,400	\$28,702,700	(\$279,700)	(1.0) %
Attorney General	26,894,200	28,367,600	1,473,400	5.5
Capital Outlay	2,600	0	(2,600)	(100.0)
Civil Rights	10,178,200	10,679,000	500,800	4.9
Community Colleges	295,880,500	88,000,000	(207,880,500)	(70.3)
Community Health	2,513,573,000	2,961,974,600	448,401,600	17.8
Corrections	1,900,078,400	1,874,836,200	(25,242,200)	(1.3)
Education	21,369,900	64,059,000	42,689,100	199.8
Environmental Quality	24,346,500	27,491,600	3,145,100	12.9
Executive	4,630,800	4,599,200	(31,600)	(0.7)
Higher Education	1,486,052,100	1,065,632,500	(420,419,600)	(28.3)
Human Services	966,914,500	1,024,639,400	57,724,900	6.0
Judiciary	150,734,600	152,534,300	1,799,700	1.2
Legislative Auditor General	11,155,000	10,597,000	(558,000)	(5.0)
Legislature	100,574,300	99,043,400	(1,530,900)	(1.5)
Licensing and Regulatory Affairs	84,950,500	41,072,800	(43,877,700)	(51.7)
Military and Veteran Affairs	35,985,500	33,044,900	(2,940,600)	(8.2)
Natural Resources	15,611,100	17,831,200	2,220,100	14.2
Natural Resources Trust Fund	0	0	0	0.0
School Aid	18,642,400	118,642,400	100,000,000	536.4
State	13,091,600	11,286,200	(1,805,400)	(13.8)
State Police	257,574,100	265,476,000	7,901,900	3.1
Technology, Management, and Budget	295,541,500	372,107,800	76,566,300	25.9
Transportation	0	500,000	500,000	100.0
Treasury (Debt Service)	42,118,300	125,413,500	83,295,200	197.8
Treasury (Operations)	87,616,400	67,598,900	(20,017,500)	(22.8)
Treasury (Revenue Sharing)	0	0	0	0.0
Treasury (Strategic Fund)	32,132,200	133,963,700	101,831,500	316.9
TOTAL APPROPRIATIONS	\$8,424,630,600	\$8,628,093,900	\$203,463,300	2.4 %

General Fund/General Purpose

FY 2011-12 Year-To-Date Appropriations *



* Includes one-time appropriations of \$171,550,000.