

Updated: 10/01/2016

**FULL-TIME EQUATED CLASSIFIED POSITIONS
FY 2015-16 VERSUS FY 2016-17**



DEPARTMENT	FY 2015-16 Year-To-Date Appropriations	FY 2016-17 Year-To-Date Appropriations	Position Change	Percent Change
Agriculture	454.0	473.0	19.0	4.2 %
Attorney General	518.5	527.0	8.5	1.6
Civil Rights	129.0	129.0	0.0	0.0
Corrections	14,174.3	13,803.9	(370.4)	(2.6)
Education	588.5	597.5	9.0	1.5
Executive	74.2	74.2	0.0	0.0
Health and Human Services	15,437.0	15,570.5	133.5	0.9
Higher Education	0.0	0.0	0.0	0.0
Environmental Quality	1,224.0	1,232.0	8.0	0.7
Insurance and Financial Services	337.0	336.5	(0.5)	(0.1)
Judiciary	495.0	510.0	15.0	3.0
Licensing and Regulatory Affairs	2,164	2,170	6.0	0.3
Military and Veteran Affairs	888.5	898.5	10.0	1.1
Natural Resources	2,229.8	2,236.8	7.0	0.3
State	1,587.0	1,587.0	0.0	0.0
State Police	3,131.0	3,226.0	95.0	3.0
Talent and Economic Development	2,844.0	2,877.0	33.0	1.2
Technology, Management, and Budget	1,613.0	1,609.0	(4.0)	(0.2)
Transportation	2,912.3	2,912.3	0.0	0.0
Treasury (Operations)	1,901.5	1,906.5	5.0	0.3
TOTAL POSITIONS	52,702.9	52,677.0	(25.9)	(0.0) %

Note: Full-Time Equated classified positions include exempt positions in Judiciary.

Full-Time Equated Classified Positions

FY 2016-17 Initial Appropriations

