

FULL-TIME EQUATED POSITIONS				
FY 2007-08 VERSUS FY 2008-09				
DEPARTMENT	FY 2007-08 Year-To-Date Positions	FY 2008-09 Year-To-Date Positions	Position Change	Percent Change
Agriculture	686.5	594.5	(92.0)	(13.4) %
Attorney General	556.0	537.0	(19.0)	(3.4)
Civil Rights	136.0	127.0	(9.0)	(6.6)
Community Health	4,761.6	4,602.7	(158.9)	(3.3)
Corrections	17,637.4	17,285.0	(352.4)	(2.0)
Education	466.5	482.5	16.0	3.4
Environmental Quality (Operations)	1,561.7	1,520.7	(41.0)	(2.6)
Executive	74.2	74.2	0.0	0.0
Higher Education	1.0	1.0	0.0	0.0
History, Arts, and Libraries	230.0	226.0	(4.0)	(1.7)
Human Services	10,575.4	10,401.8	(173.6)	(1.6)
Information Technology	1,774.4	1,657.0	(117.4)	(6.6)
Judiciary	519.0	491.0	(28.0)	(5.4)
Labor and Economic Growth	4,292.5	4,325.0	32.5	0.8
Management and Budget	747.5	1,428.0	680.5	91.0
Military and Veteran Affairs	1,015.0	985.0	(30.0)	(3.0)
Natural Resources (Operations)	2,087.9	2,167.9	80.0	3.8
State	1,853.8	1,809.0	(44.8)	(2.4)
State Police	2,899.0	2,924.0	25.0	0.9
Transportation	3,029.3	3,008.3	(21.0)	(0.7)
Treasury (Operations)	1,744.5	1,684.5	(60.0)	(3.4)
Treasury (Strategic Fund)	152.0	153.0	1.0	0.7
TOTAL POSITIONS	56,801.2	56,485.1	(316.1)	(0.6) %

Full-Time Equated Positions

FY 2008-09 Year-To-Date Appropriations

