

FULL-TIME EQUATED POSITIONS				
FY 2010-11 VERSUS FY 2011-12				
DEPARTMENT	FY 2010-11 Year-To-Date Positions	FY 2011-12 Year-To-Date Positions	Position Change	Percent Change
Agriculture	456.5	441.0	(15.5)	(3.4) %
Attorney General	514.0	514.0	0.0	0.0
Civil Rights	113.0	121.0	8.0	7.1
Community Health	4,392.8	3,634.2	(758.6)	(17.3)
Corrections	15,877.5	15,568.8	(308.7)	(1.9)
Education	562.5	596.0	33.5	6.0
Executive	74.2	74.2	0.0	0.0
Higher Education	1.0	0.0	(1.0)	(100.0)
Environmental Quality	1,480.1	1,334.5	(145.6)	(9.8)
Human Services	11,863.5	11,540.5	(323.0)	(2.7)
Judiciary	491.0	491.0	0.0	0.0
Licensing and Regulatory Affairs	4,365	4,321	(43.7)	(1.0)
Military and Veteran Affairs	970.0	819.0	(151.0)	(15.6)
Natural Resources	2,189.4	2,173.4	(16.0)	(0.7)
State	1,809.0	1,809.0	0.0	0.0
State Police	2,764.0	2,751.0	(13.0)	(0.5)
Technology, Management, and Budget	2,966.5	3,032.5	66.0	2.2
Transportation	3,016.3	3,043.3	27.0	0.9
Treasury (Operations)	2,034.5	1,745.5	(289.0)	(14.2)
Treasury (Strategic Fund)	155.0	820.0	665.0	429.0
TOTAL POSITIONS	56,095.3	54,829.7	(1,265.6)	(2.3) %

Full-Time Equated Positions

FY 2011-12 Year-To-Date Appropriations

