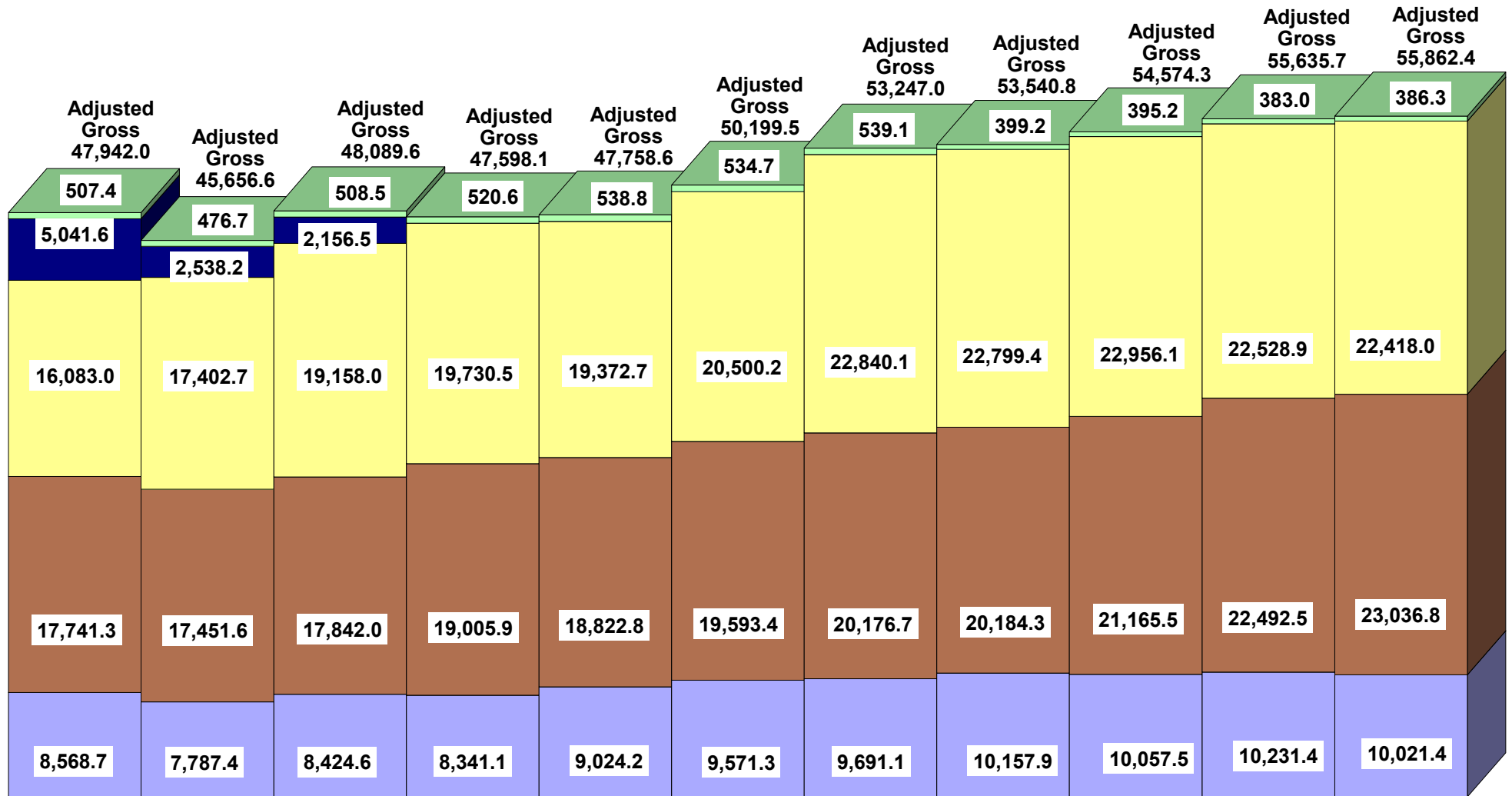


State Of Michigan Appropriations by Fund Source

Year-To-Date (Millions of Dollars)

■ LOCAL/PRIVATE
 ■ ARRA
 ■ FED FUNDS
 ■ RESTRICTED
 ■ GF/GP



FY 2008-09 FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14 FY 2014-15 FY 2015-16 FY 2016-17 FY 2017-18 FY 2018-19

Notes: Adjusted Gross = Total appropriations for all departments. State Resources = State restricted + GF/GP appropriations. Initial Approps.
 Does not include GF/GP BSF appropriations of \$362.7 million (FY 2011-12), \$140 million (FY 2012-13), \$75 million (FY 2013-14), \$94 million (FY 2014-15),
 \$95 million (FY 2015-16), \$75 million (FY 2016-17), and \$265 million (FY 2017-18), or \$230 million in FY 2013-14 for Roads and Risks Reserve Fund.

Senate Fiscal Agency, July 1, 2018