

RECENT CHANGES ARE HIGHLIGHTED.

January 4, 2005
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**SENATE FISCAL AGENCY
FY 2004-05
APPROPRIATION BILL STATUS**



BILL NO.	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT STATUS
<u>S.B. 1062</u>	<u>Community Colleges</u>	Public Act 358 of 2004	Enacted
<u>S.B. 1063</u>	<u>Community Health</u>	Public Act 349 of 2004	Enacted with Vetoes
<u>S.B. 1064</u>	<u>Corrections</u>	Public Act 345 of 2004	Enacted
<u>S.B. 1065</u>	<u>Education</u>	Public Act 346 of 2004	Enacted
<u>S.B. 1066</u>	<u>Environmental Quality</u>	Public Act 350 of 2004	Enacted with Vetoes
<u>S.B. 1067</u>	<u>Higher Education</u>	Public Act 352 of 2004	Enacted
<u>S.B. 1068</u>	<u>Natural Resources</u>	Public Act 347 of 2004	Enacted
<u>S.B. 1069</u>	<u>School Aid</u>	Public Act 351 of 2004	Enacted
<u>H.B. 5509</u>	<u>Agriculture</u>	Public Act 353 of 2004	Enacted
<u>H.B. 5510</u>	<u>Capital Outlay</u>	Senate Appropriations	Passed the House
<u>H.B. 5516</u>	<u>Family Independence Agency</u>	Public Act 344 of 2004	Enacted
<u>H.B. 5517</u>	<u>General Government</u>	Public Act 327 of 2004	Enacted with Vetoes
<u>H.B. 5519</u>	<u>History, Arts, and Libraries</u>	Public Act 340 of 2004	Enacted with Vetoes
<u>H.B. 5520</u>	<u>Judiciary</u>	Public Act 339 of 2004	Enacted
<u>H.B. 5521</u>	<u>Labor and Economic Growth</u>	Public Act 354 of 2004	Enacted
<u>H.B. 5522</u>	<u>Military and Veterans Affairs</u>	Public Act 341 of 2004	Enacted
<u>H.B. 5526</u>	<u>State Police</u>	Public Act 348 of 2004	Enacted
<u>H.B. 5528</u>	<u>Transportation</u>	Public Act 361 of 2004	Enacted with Vetoes
<u>S.B. 267</u>	FY 2003-04 Supplemental	Public Act 309 of 2004	Enacted with Vetoes
<u>S.B. 1194</u>	FY 2003-04 K-12 Supplemental	Public Act 185 of 2004	Enacted
<u>H.B. 5527</u>	FY 2003-04 Supplemental	Public Act 360 of 2004	Enacted
<u>S.B. 1193</u>	FY 2004-05 K-12 Supplemental	Public Act 518 of 2004	Enacted

SAC-3rd Floor Capitol; HAC-351 Capitol

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <http://www.senate.michigan.gov/sfa>

**FY 2004-05 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2003-04 Y-T-D	FY 2004-05 GOVERNOR'S REC. Y-T-D	FY 2004-05 SENATE PASSED	FY 2004-05 HOUSE PASSED	FY 2004-05 CONFERENCE/ ENROLLED	FY 2004-05 VETOES	FY 2004-05 ENACTED
Agriculture	30,259,200	31,292,700	31,509,400	31,509,400	30,091,400	0	30,091,400
Attorney General	30,259,900	30,518,600	31,687,600	31,898,400	31,503,900	0	31,503,900
Capital Outlay	229,002,600	245,002,100	243,002,100	243,002,100	243,002,100	0	243,002,100
Civil Rights	11,720,158	11,773,300	11,248,300	11,857,200	11,759,000	0	11,759,000
Civil Service	7,832,537	7,735,200	7,650,500	7,788,300	7,672,100	0	7,672,100
Community Colleges	276,828,600	285,747,000	285,747,000	285,752,800	285,747,000	0	285,747,000
Community Health	2,609,168,500	2,527,961,700	2,974,148,800	2,465,986,500	2,558,066,400	(205,800)	2,557,860,600
Corrections	1,609,272,281	1,728,409,000	1,722,962,500	1,711,070,300	1,708,161,100	0	1,708,161,100
Education	29,059,700	26,408,900	28,392,150	26,456,600	26,394,700	0	26,394,700
Environmental Quality (Operations)	53,580,775	37,946,100	36,010,000	31,636,400	28,722,800	(51,000)	28,671,800
Environmental Quality (CMI Bond)	0	0	0	0	0	0	0
Executive	4,859,500	4,859,500	4,859,400	4,859,500	5,205,500	0	5,205,500
Family Independence Agency	1,088,979,000	1,130,526,900	1,128,491,200	1,130,449,900	1,109,682,800	0	1,109,682,800
Higher Education	1,559,432,500	1,536,714,400	1,603,335,600	1,603,334,100	1,600,500,500	0	1,600,500,500
History, Arts and Libraries	44,201,700	47,330,000	45,861,100	47,463,100	45,813,500	(10,000)	45,803,500
Information Technology	0	0	0	0	0	0	0
Judiciary	160,216,400	158,093,300	158,092,100	158,093,300	158,093,300	0	158,093,300
Labor and Economic Growth	78,680,501 ^a	79,687,100	110,897,200	108,795,000	94,538,000	0	94,538,000
Legislature	114,072,800	114,072,800	117,071,300	114,122,800	122,173,900	0	122,173,900
Management & Budget	35,828,900	37,074,000	35,699,100	37,111,600	36,684,200	0	36,684,200
Military and Veterans Affairs	36,328,800	37,377,900	37,563,100	38,563,000	37,370,700	0	37,370,700
Natural Resources (Operations)	31,339,400	25,507,300	25,040,100	24,873,100	28,885,000	0	28,885,000
Natural Resources (CMI Bond)	0	0	0	0	0	0	0
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	377,850,000	151,000,000	138,600,000	137,907,700	165,200,000	0	165,200,000
State	26,698,451	15,061,600	14,741,200	15,321,400	23,909,900	0	23,909,900
State Police	237,385,229	244,679,600	245,608,700	245,458,500	244,380,200	0	244,380,200
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	25,408,400	70,563,100	70,562,800	70,563,100	42,448,600	0	42,448,600
Treasury (Operations)	60,263,986	56,850,500	49,630,500	50,192,600	53,262,500	0	53,262,500
Treasury (Revenue Sharing)	1,542,300	1,542,300	1,542,300	1,542,300	442,300	0	442,300
TOTAL APPROPRIATIONS	8,770,072,118	8,643,734,900	9,159,954,050	8,635,609,000	8,699,711,400	(266,800)	8,699,444,600

a) FY 2003-04 appropriations for Career Development, Consumer and Industry Services, and Michigan Strategic Fund Agency.