

RECENT CHANGES ARE HIGHLIGHTED



May 22, 2017
4:23 PM

**SENATE FISCAL AGENCY
FY 2017-18
APPROPRIATION BILL STATUS**

Click for Budget Bill & Bill Analysis (Highlights Sheets)	Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER				CURRENT ACTION
SB 139	Agriculture & Rural Development	Senate Concurrence				Substitute H-1 Passed the House
SB 179/HB 4230	Capital Outlay	Joint Subcomm.	5/24	4:00	Harry T. Gast	Joint Subcomm. 5/24 4:00 Harry T. Gast
HB 4236	Community Colleges	Senate Floor - General Orders				Substitute H-3 Passed the House
SB 144	Corrections	Senate Concurrence				Substitute H-1 Passed the House
HB 4234	Education	Senate Floor - General Orders				Substitute H-2 Passed the House
HB 4231	Environmental Quality	Senate Floor - General Orders				Substitute H-2 Passed the House
SB 142	General Government	Senate Concurrence				Substitute H-1 Passed the House
HB 4238	Health & Human Services	Senate Floor - General Orders				Substitute H-2 Passed the House
HB 4229	Higher Education	Senate Floor - General Orders				Substitute H-3 Passed the House
SB 136	Insurance & Financial Services	Senate Concurrence				Substitute H-1 Passed the House
HB 4233	Judiciary	Senate Floor - General Orders				Substitute H-2 Passed the House
SB 137	Licensing & Regulatory Affairs	Senate Concurrence				Substitute H-1 Passed the House
SB 146	Military & Veterans Affairs	Senate Concurrence				Substitute H-1 Passed the House
HB 4237	Natural Resources	Senate Floor - General Orders				Substitute H-2 Passed the House
HB 4235	School Aid	Senate Floor - General Orders				Substitute H-3 Passed the House
SB 145	State Police	Senate Concurrence				Substitute H-1 Passed the House
SB 148	Transportation	Senate Concurrence				Substitute H-1 Passed the House
SB 130	General Omnibus	Senate Concurrence				Substitute H-1 Passed the House
HB 4313	Education Omnibus	Senate Floor - General Orders				Substitute H-1 Passed the House
SB 217	Exec. Rec. Education Omnibus					
SB 218	Exec. Rec. General Omnibus					
BILL NUMBER	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER				CURRENT ACTION
HB 5291	FY 2016-17 School Aid Supp.	PA 313 of 2016				Enacted
SB 800	FY 2015-16/FY 2016-17 Supp.	PA 340 of 2016				Enacted
SB 1187	FY 2016-17 Supp.	PA 382 of 2016				Enacted
SB 76	FY 2016-17 DNR Trust Fund	Senate Floor - General Orders				Reported from Senate Appropriations
HB 4329	FY 2016-17 Supplemental	PA 33 of 2017				Enacted

Boji-Senate Hearing Room, Ground Floor; Harry T. Gast Subcomm. Room-3rd Floor Capitol; HAC-352 Capitol

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

**FY 2017-18 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2016-17 Year-To-Date	FY 2017-18 GOVERNOR'S REC. Y-T-D	FY 2017-18 SENATE SUB. COM.	FY 2017-18 SENATE FULL COM.	FY 2017-18 SENATE PASSED	FY 2017-18 HOUSE SUB. COM.	FY 2017-18 HOUSE FULL COM.	FY 2017-18 HOUSE PASSED
Agriculture and Rural Development	49,926,900	56,582,000	61,397,900	61,397,900	61,397,900	54,982,000	56,182,000	57,682,000
Attorney General	42,840,500	40,298,600	40,248,600	40,248,600	40,248,600	40,298,600	40,298,600	40,298,600
Capital Outlay	200	0	0	0	0	0	0	0
Civil Rights	13,021,300	12,856,600	13,006,600	13,006,600	13,006,600	12,856,600	12,856,600	12,856,600
Community Colleges	135,510,800	3,025,000	6,183,900	6,183,900	6,183,900	0	0	0
Corrections	1,951,957,900	1,964,133,600	1,924,133,600	1,924,133,600	1,924,133,600	1,954,133,600	1,954,133,600	1,954,133,600
Education	76,181,200	81,035,700	81,035,700	81,035,700	81,035,700	79,118,900	79,118,900	79,118,900
Environmental Quality	49,273,400	51,318,300	46,502,400	46,502,400	46,502,400	43,976,600	43,976,600	43,976,600
Executive	5,636,300	6,848,500	6,848,500	6,848,500	6,848,500	6,848,500	6,848,500	6,848,500
Health and Human Services	4,392,732,800	4,461,735,400	4,349,735,400	4,350,565,600	4,351,065,600	4,341,714,300	4,343,714,300	4,343,714,300
Higher Education	1,243,904,500	1,289,954,500	1,282,954,500	1,282,954,500	1,282,954,500	1,272,354,500	1,272,354,500	1,273,854,500
Insurance and Financial Services	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Judiciary	189,157,400	191,968,700	191,968,700	191,968,700	191,968,700	191,905,100	191,905,100	191,905,100
Legislative Auditor General	16,123,900	16,607,600	16,607,600	16,607,600	16,607,600	16,607,600	16,607,600	16,607,600
Legislature	143,227,800	150,297,100	150,597,100	150,597,100	150,597,100	148,897,100	148,897,100	148,897,100
Licensing and Regulatory Affairs	43,721,100	43,016,600	43,016,600	43,016,600	43,016,600	44,016,600	44,016,600	44,016,600
Military and Veterans Affairs	58,243,600	63,067,500	63,067,500	63,067,500	63,067,500	62,067,500	62,067,500	62,067,500
Natural Resources	43,410,000	64,047,300	45,197,300	45,197,300	45,197,300	48,984,000	48,984,000	48,984,000
Natural Resources (Trust Fund)	0	0	0	0	0	0	0	0
School Aid	218,900,000	215,000,000	195,000,000	195,000,000	195,000,000	215,000,000	215,000,000	215,000,000
State	22,109,600	22,139,000	21,082,900	21,082,900	21,082,900	21,229,000	21,229,000	21,229,000
State Police	405,162,800	442,267,800	435,267,800	435,267,800	435,918,000	437,267,800	437,268,000	437,268,000
Talent and Economic Development	182,508,900	193,502,400	197,126,100	197,126,100	197,126,100	131,002,400	127,608,100	127,608,100
Technology, Management, and Budget	568,052,600	572,755,900	495,217,200	495,217,200	495,217,200	538,823,500	536,522,000	536,522,000
Transportation	9,750,000	0	0	0	0	0	0	0
Treasury (Debt Service)	137,037,000	107,580,000	107,580,000	107,580,000	107,580,000	107,580,000	107,580,000	107,580,000
Treasury (Operations)	101,458,800	98,768,500	93,672,100	93,672,100	93,672,100	94,768,500	94,768,500	94,768,500
Treasury (Revenue Sharing)	0	0	4,667,500	4,667,500	4,667,500	12,400,000	12,400,000	12,400,000
TOTAL APPROPRIATIONS	10,099,999,300	10,148,956,600	9,872,265,500	9,873,095,700	9,874,245,900	9,876,982,700	9,874,487,100	9,877,487,100