

RECENT CHANGES ARE HIGHLIGHTED.

May 8, 2012
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SENATE FISCAL AGENCY
FY 2012-13
APPROPRIATION BILL STATUS



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 947	Agriculture & Rural Development	Conference	Senate and House Conferees Named
SB 948/HB 5387	Capital Outlay	Joint Subcomm	Pending before Joint Subcomm
SB 949	Community Colleges	Conference	Senate and House Conferees Named
SB 950	Community Health	Conference	Senate and House Conferees Named
SB 951	Corrections	Conference	Senate and House Conferees Named
SB 952	Education	Conference	Senate and House Conferees Named
SB 953	Environmental Quality	Conference	Senate and House Conferees Named
SB 954	General Government	Conference	Senate and House Conferees Named
SB 955	Higher Education	Conference	Senate and House Conferees Named
SB 956	Human Services	Conference	Senate and House Conferees Named
SB 957	Judiciary	Conference	Senate and House Conferees Named
SB 958	Licensing and Regulatory Affairs	Conference	Senate and House Conferees Named
SB 959	Military and Veterans Affairs	Conference	Senate and House Conferees Named
SB 960	Natural Resources	Conference	Senate and House Conferees Named
SB 961	School Aid	Conference	Senate and House Conferees Named
SB 962	State Police	Conference	Senate and House Conferees Named
SB 963	Transportation	Conference	Senate and House Conferees Named
H.B. 5365	General Omnibus	Conference	House and Senate Conferees Named
H.B. 5372	Education Omnibus	Conference	House and Senate Conferees Named
HB 5364	FY 2011-12 DNR Trust Fund	House Concurrence	Senate Passed Substitute S-4
HB 4445	FY 2011-12 K-12 Supplemental	P.A. 29 of 2012	Enacted
SB 683	FY 2011-12 OPEB Supplemental	P.A. 64 of 2012	Enacted
SB 930	FY 11-12 Tobacco Supplemental	Second Reading	House Floor – Second Reading
HB 4289	FY 2011-12 Supplemental	P.A. 89 of 2012	Enacted with vetoes
H.B. 5189	FY 11-12 Econ Vital Incen Supp	P.A. 107 of 2012	Enacted

Boji-Senate Hearing Room, SAC-3rd Floor Capitol; HAC-352 Capitol

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

The Appropriation Bill Status can be found on the Senate Fiscal Agency Internet Home Page at <http://www.senate.michigan.gov/sfa>

**FY 2012-13 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2011-12 Y-T-D	FY 2012-13 GOVERNOR'S REC. Y-T-D	FY 2012-13 SENATE SUB. COM.	FY 2012-13 SENATE FULL COM.	FY 2012-13 SENATE PASSED	FY 2012-13 HOUSE SUB. COM.	FY 2012-13 HOUSE FULL COM.	FY 2012-13 HOUSE PASSED
Agriculture and Rural Development	29,878,700	34,160,500	35,612,200	35,612,200	35,612,200	34,160,500	34,160,500	34,160,500
Attorney General	30,736,300	33,690,500	33,690,500	33,690,500	33,690,500	33,357,500	33,357,500	33,357,500
Capital Outlay	0	0	0	0	0	0	0	0
Civil Rights	11,187,100	11,520,700	11,520,700	11,520,700	11,520,700	11,406,500	11,406,500	11,406,500
Community Colleges	88,000,000	96,516,400	0	0	0	96,516,400	96,516,400	96,516,400
Community Health	2,871,716,600	2,847,864,700	2,825,612,300	2,825,612,300	2,825,612,300	2,825,781,700	2,825,781,700	2,825,781,700
Corrections	1,954,339,100	1,982,185,600	1,914,858,900	1,909,608,900	1,909,608,900	1,945,453,900	1,945,453,900	1,945,453,900
Education	64,768,900	68,043,200	64,298,500	64,298,500	64,298,500	67,363,900	67,363,900	67,363,900
Environmental Quality	28,378,300	29,405,000	30,053,300	30,053,300	30,053,300	29,072,000	29,072,000	29,072,000
Executive	4,599,200	4,887,900	4,887,900	4,887,900	4,887,900	4,887,900	4,887,900	4,887,900
Higher Education	1,065,632,500	1,102,389,400	1,102,389,400	1,102,389,400	1,102,939,400	1,100,049,500	1,100,049,500	1,100,049,500
Human Services	1,047,330,500	1,028,796,400	991,211,300	991,406,500	991,406,500	1,015,848,500	1,015,889,600	1,015,889,600
Judiciary	154,740,300	165,751,500	168,551,500	168,551,500	168,551,500	162,856,200	162,856,200	162,856,200
Legislative Auditor General	11,624,100	13,004,900	13,004,900	13,004,900	13,004,900	13,004,900	13,004,900	13,004,900
Legislature	112,022,900	108,012,700	111,212,700	112,367,700	112,367,700	108,212,700	108,212,700	108,212,700
Licensing and Regulatory Affairs	43,524,100	50,570,900	35,570,900	35,570,900	35,571,000	10,957,600	10,957,600	10,957,600
Military and Veterans Affairs	34,283,700	34,733,400	34,733,400	34,733,400	34,733,400	34,411,600	34,411,600	34,411,600
Natural Resources	18,326,700	19,637,900	16,737,900	16,737,900	16,737,900	16,442,500	16,442,500	16,442,500
Natural Resources (Trust Fund)	0	0	0	0	0	0	0	0
School Aid	118,642,400	200,000,000	296,516,400	296,516,400	296,516,400	333,000,000	333,000,000	333,000,000
State	12,750,600	14,041,300	14,041,300	14,041,300	14,041,300	14,505,200	14,505,200	14,505,200
State Police	281,105,000	316,891,400	312,691,400	312,691,400	312,691,400	313,767,100	313,767,100	313,767,100
Technology, Management, and Budget	374,633,100	401,916,200	399,916,200	399,916,200	399,916,200	380,041,900	380,041,900	380,041,900
Transportation	500,000	119,000,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000
Treasury (Debt Service)	125,413,500	135,040,400	135,040,400	135,040,400	135,040,400	135,040,400	135,040,400	135,040,400
Treasury (Operations)	80,145,100	67,931,800	69,507,200	69,507,200	69,507,200	69,595,500	69,595,500	73,595,500
Treasury (Revenue Sharing)	0	0	1,473,300	1,473,300	1,473,300	0	0	0
Treasury (Strategic Fund)	135,376,400	148,701,600	143,228,300	143,228,300	143,228,300	118,701,600	118,701,600	114,701,600
TOTAL APPROPRIATIONS	8,699,655,100	9,034,694,300	8,789,360,800	8,785,461,000	8,786,011,100	8,897,435,500	8,897,476,600	8,897,476,600