

RECENT CHANGES ARE HIGHLIGHTED



May 17, 2018
2:37 PM

**SENATE FISCAL AGENCY
FY 2018-19
APPROPRIATION BILL STATUS**

Click for Budget Bill & Bill Analysis (Highlights Sheets)	Click for Decision Documents and Other Data		
BILL NUMBER	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT STATUS
HB 5568	Agriculture & Rural Development	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 989/HB 5563	Capital Outlay	Joint Subcomm.	Joint Subcomm.
SB 851	Community Colleges	Senate Concurrence	Substitute H-1 Passed the House
HB 5562	Corrections	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 853	Education	Senate Concurrence	Substitute H-1 Passed the House
SB 854	Environmental Quality	Senate Concurrence	Substitute H-1 Passed the House
HB 5567	General Government	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 856	Health & Human Services	Senate Concurrence	Substitute H-1 Passed the House
SB 857	Higher Education	Senate Concurrence	Substitute H-1 Passed the House
HB 5575	Insurance & Financial Services	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 859	Judiciary	Senate Concurrence	Substitute H-1 Passed the House
HB 5574	Licensing & Regulatory Affairs	Senate Floor - General Orders	Substitute H-2 Passed the House
HB 5570	Military & Veterans Affairs	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 862	Natural Resources	Senate Concurrence	Substitute H-1 Passed the House
SB 863	School Aid	Senate Concurrence	Substitute H-1 Passed the House
HB 5561	State Police	Senate Floor - General Orders	Substitute H-2 Passed the House
HB 5572	Transportation	Senate Floor - General Orders	Substitute H-2 Passed the House
SB 912	Exec. Rec. General Omnibus		
SB 913	Exec. Rec. Education Omnibus		
SB 848	General Omnibus	Senate Concurrence	Substitute H-1 Passed the House
HB 5579	Education Omnibus	Senate Floor - General Orders	Substitute H-1 Passed the House
BILL NUMBER	BUDGET AREA	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT ACTION
SB 133	FY 2017-18 School Aid Supp.	PA 143 of 2017	Enacted
SB 253	FY 2016-17/FY 2017-18 Supp.	PA 158 of 2017	Enacted
HB 4320	FY 2017-18 Supplemental	PA 201 of 2017	Enacted
HB 4321	FY 2017-18 Supplemental	PA 82 of 2018	Enacted
SB 883	FY 2017-18 DNR Trust Fund	Presentation to Governor	Ordered Enrolled
SB 601	FY 2017-18 School Safety Supp.	House Appropriations	Passed the Senate

Boji-Senate Hearing Room, Ground Floor; Harry T. Gast Subcomm. Room-3rd Floor Capitol; HAC-352 Capitol

[Prior Fiscal Year Appropriation Bill Status Sheets](#)

**FY 2018-19 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2017-18 Year-To-Date	FY 2018-19 GOVERNOR'S REC. Y-T-D	FY 2018-19 SENATE SUB. COM.	FY 2018-19 SENATE FULL COM.	FY 2018-19 SENATE PASSED	FY 2018-19 HOUSE SUB. COM.	FY 2018-19 HOUSE FULL COM.	FY 2018-19 HOUSE PASSED
Agriculture and Rural Development	66,251,800	53,705,200	59,355,200	59,355,200	59,355,200	53,705,200	53,705,200	53,705,100
Attorney General	41,248,600	40,106,800	40,206,800	40,206,800	40,706,800	40,106,800	42,406,800	42,406,800
Capital Outlay	800	0	0	0	0	0	0	0
Civil Rights	13,006,600	13,022,100	13,022,100	13,022,100	13,022,100	13,022,100	13,022,100	13,022,100
Community Colleges	1,025,000	0	3,190,500	3,190,500	3,190,500	0	0	0
Corrections	1,946,633,600	1,979,910,200	1,954,910,200	1,954,910,200	1,954,910,200	1,961,910,200	1,961,910,200	1,961,910,200
Education	81,677,400	85,183,700	85,183,700	85,183,900	85,183,800	85,183,700	85,183,700	85,183,700
Environmental Quality	63,081,500	46,946,500	47,066,500	47,066,500	47,066,500	71,946,500	71,946,500	71,946,500
Executive	6,848,500	6,980,100	6,980,100	6,980,100	6,980,100	6,980,100	6,980,100	6,980,100
Health and Human Services	4,380,531,400	4,558,549,600	4,517,525,600	4,518,090,900	4,518,090,900	4,508,901,900	4,508,901,900	4,508,901,800
Higher Education	1,279,254,500	1,160,217,900	1,175,433,000	1,175,433,000	1,175,433,000	1,145,602,800	1,145,602,800	1,145,602,800
Insurance and Financial Services	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Judiciary	192,574,400	194,483,700	195,483,700	195,483,700	195,483,700	195,983,700	195,983,700	195,983,700
Legislative Auditor General	16,607,600	17,105,800	17,105,800	17,105,800	17,105,800	17,105,800	17,855,800	17,855,800
Legislature	150,597,100	152,487,500	152,718,300	152,718,300	152,718,300	152,487,500	152,487,500	152,487,500
Licensing and Regulatory Affairs	44,416,600	88,820,300	88,820,300	88,820,300	88,820,300	88,820,300	88,820,300	88,820,300
Military and Veterans Affairs	62,567,500	65,362,400	67,439,100	67,439,100	67,439,200	63,750,700	63,750,700	66,250,700
Natural Resources	57,971,100	47,344,300	47,714,300	47,714,400	47,714,400	46,744,300	46,744,300	46,744,300
Natural Resources (Trust Fund)	0	0	0	0	0	0	0	0
School Aid	215,000,000	60,000,000	150,500,000	150,500,000	150,500,000	45,000,000	45,000,000	47,400,000
State	24,139,000	18,466,300	18,466,300	18,466,300	18,466,300	18,466,300	19,466,300	19,466,300
State Police	442,001,700	454,902,800	459,097,800	459,822,800	459,972,900	455,302,800	480,302,800	480,302,800
Talent and Economic Development	205,099,400	166,745,800	138,865,100	138,865,500	138,865,900	130,965,900	130,965,900	133,465,900
Technology, Management, and Budget	579,855,200	559,931,300	495,172,100	495,172,100	495,172,100	454,921,900	454,921,900	454,921,900
Transportation	175,000,000	0	0	0	0	0	0	0
Treasury (Debt Service)	107,580,000	107,580,000	107,580,000	107,580,000	107,080,000	107,580,000	107,580,000	107,580,000
Treasury (Operations)	98,368,400	101,480,300	101,482,400	101,482,400	101,482,400	101,813,200	101,813,200	101,813,200
Treasury (Revenue Sharing)	8,379,200	0	10,280,600	10,280,600	10,280,600	3,100,100	3,100,100	3,100,100
TOTAL APPROPRIATIONS	10,259,866,900	9,979,482,600	9,953,749,500	9,955,040,500	9,955,191,000	9,769,551,800	9,798,601,800	9,806,001,600