

September 30, 2009
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RECENT CHANGES ARE HIGHLIGHTED.

SENATE FISCAL AGENCY
FY 2009-10
APPROPRIATION BILL STATUS



BILL NUMBER Click for Budget Bill & Bill Analysis (Highlights Sheets)	BUDGET AREA Click for Decision Documents and Other Data	NEXT ACTION OR PUBLIC ACT NUMBER	CURRENT STATUS
S.B. 237	Agriculture	Ordered Enrolled	Sen and Hse Adopted Conf. Report
S.B. 243	Energy, Labor, & Economic Growth	Ordered Enrolled	Sen and Hse Adopted Conf. Report
S.B. 245	General Government	House Adoption	Senate Adopted Conf. Report
S.B. 248	Human Services	Ordered Enrolled	Sen and Hse Adopted Conf. Report
S.B. 249	Judiciary	Ordered Enrolled	Sen and Hse Adopted Conf. Report
S.B. 250	Military and Veterans Affairs	Ordered Enrolled	Sen and Hse Adopted Conf. Report
S.B. 253	State Police	Senate Motion to Reconsider Vote	Senate Rejected Conf. Report
S.B. 254	Transportation	Ordered Enrolled	Sen and Hse Adopted Conf. Report
H.B. 4435	Community Colleges	Senate Motion to Reconsider Vote	Hse and Sen Adopted Conf. Report
H.B. 4436	Community Health	Senate Motion to Reconsider Vote	Sen and Hse Adopted Conf. Report
H.B. 4437	Corrections	House Motion to Reconsider Vote	House Adopted Conf. Report
H.B. 4438	Education	Senate Motion to Reconsider Vote	Hse and Sen Adopted Conf. Report
H.B. 4441	Higher Education	Senate Motion to Reconsider Vote	Sen and Hse Adopted Conf. Report
H.B. 4446	DNR / DEQ	Senate Motion to Reconsider Vote	Hse and Sen Adopted Conf. Report
H.B. 4447	School Aid	House Adoption	Conference Report Signed
S.B. 831	FY 2009-10 Continuation Budget	Senate-Immediate Effect	Passed the Senate and House
S.B. 252	FY 2009-10 K-12 Cont. Budget	House Appropriations	Passed the Senate
H.B. 4582	FY 2008-09 ARRA Transp. Suppl.	P.A. 3 of 2009	Enacted
H.B. 4258	FY 2008-09 ARRA Supplemental	P.A. 7 of 2009	Enacted
S.B. 322	FY 08-09 TrustFund/CapOut Supp	P.A. 23 of 2009	Enacted
H.B. 4309	FY 2008-09 Supplemental	P.A. 24 of 2009	Enacted
H.B. 4308	FY 2008-09 ARRA Supplemental	P.A. 38 of 2009	Enacted
H.B. 4310	FY 2008-09 ARRA Supplemental	P.A. 64 of 2009	Enacted
H.B. 4721	FY 2008-09 School Aid Suppl.	P.A. 73 of 2009	Enacted
S.B. 334	FY 2008-09 Supplemental	P.A. 79 of 2009	Enacted
S.B. 95	FY 2008-09 ARRA Supplemental	Senate Concurrence	Passed the Senate and House
H.B. 4311	FY 2008-09 Supplemental	Senate Appropriations	Passed by the House

**FY 2009-10 BUDGET STATUS SUMMARY
GENERAL FUND/GENERAL PURPOSE**

DEPARTMENT	FY 2008-09 Y-T-D	FY 2009-10 GOVERNOR'S REC. Y-T-D	FY 2009-10 SENATE PASSED	FY 2009-10 HOUSE PASSED	FY 2009-10 CONFERENCE/ ENROLLED	FY 2009-10 VETOES	FY 2009-10 ENACTED
Agriculture	28,546,100	33,987,100	30,588,400	30,477,000	30,588,400	0	0
Attorney General	29,918,200	31,983,300	28,785,000	28,818,300	28,785,000	0	0
Capital Outlay	700	0	0	0	0	0	0
Civil Rights	11,860,900	12,320,100	11,088,100	11,097,100	11,706,400	0	0
Community Colleges	299,360,500	299,360,500	295,880,500	299,360,500	299,360,500	0	0
Community Health	3,322,420,000	2,800,964,300	2,267,988,400	2,669,841,200	2,308,666,100	0	0
Conservation	0	0	36,488,500	38,304,700	0	0	0
Corrections	1,957,641,400	1,908,399,600	1,870,399,600	1,898,399,600	1,870,190,400	0	0
Education	7,074,600	24,605,700	6,802,500	26,749,700	19,429,600	0	0
Energy, Labor, and Economic Growth	59,635,300	75,944,400	65,430,700	45,756,800	55,143,100	0	0
Environmental Quality (Operations)	38,579,700	33,127,900	0	28,753,400	26,950,500	0	0
Executive	5,038,100	5,317,300	4,823,700	4,824,300	4,823,700	0	0
Higher Education	1,645,605,200	1,545,605,200	1,507,705,300	1,600,077,200	1,507,705,200	0	0
History, Arts, and Libraries	38,246,000	0	28,108,300	26,920,100	0	0	0
Human Services	1,114,034,400	1,026,500,700	793,032,100	0	860,268,600	0	0
Information Technology	0	0	0	0	0	0	0
Judiciary	156,472,000	158,785,900	154,251,900	154,164,400	153,132,800	0	0
Legislative Auditor General	12,047,800	12,486,800	11,238,100	11,571,600	11,619,800	0	0
Legislature	109,471,400	112,994,200	103,787,500	104,699,700	104,764,900	0	0
Management & Budget	288,901,900	315,264,500	307,248,000	307,656,300	295,274,300	0	0
Military and Veterans Affairs	37,472,700	39,487,200	39,087,200	35,910,100	36,425,500	0	0
Natural Resources (Operations)	9,891,900	18,445,700	0	9,551,300	16,723,900	0	0
Natural Resources (Trust Fund)	0	0	0	0	0	0	0
School Aid	78,000,000	40,800,000	31,800,100	39,625,000	31,800,000	0	0
State	24,795,800	28,214,200	17,892,800	25,600,400	17,955,400	0	0
State Police	269,752,200	278,474,500	267,259,200	267,259,200	267,259,200	0	0
Transportation	0	0	0	0	0	0	0
Treasury (Debt Service)	67,608,500	66,663,000	66,663,000	66,663,000	64,663,000	0	0
Treasury (Operations)	69,810,700	68,722,700	59,800,100	63,224,100	60,166,000	0	0
Treasury (Revenue Sharing)	106,000	212,000	0	0	0	0	0
Treasury (Strategic Fund)	27,741,100	30,685,500	26,283,300	26,243,200	27,135,700	0	0
TOTAL APPROPRIATIONS	9,710,033,100	8,969,352,300	8,032,432,300	7,821,548,200	8,110,538,000	0	0